

FY 2025 ADVERTISED POSITION SUMMARY (GENERAL FUND, GENERAL FUND SUPPORTED AND OTHER FUNDS)

AGENCY/FUND	FY 2023		FY 2024						FY 2025		Incl/Dec)	Pos/FTE		
	Actual Pos/FTE	Adopted Pos/FTE	Adopted Pos/FTE	Carryover Pos/FTE	Out of Cycle Pos/FTE	Revised Pos/FTE	Advised Pos/FTE	Advised Pos/FTE						
GENERAL FUND AGENCIES														
Legislative-Executive Functions / Central Services														
01 Board of Supervisors	70	70.00	70	70.00	0	0.00	0	0	70	70.00	70	70.00	0	0.00
02 Office of the County Executive	56	56.00	59	59.00	0	0.00	0	0	59	59.00	58	58.00	(1)	(1.00)
03 Department of Clerk Services	15	15.00	15	15.00	0	0.00	0	0	15	15.00	15	15.00	0	0.00
06 Department of Finance	61	61.00	61	61.00	0	0.00	0	0	61	61.00	60	60.00	(1)	(1.00)
11 Department of Human Resources	93	93.00	93	93.00	2	2.00	0	0	95	95.00	93	93.00	(2)	(2.00)
12 Department of Procurement and Material Management	81	81.00	81	81.00	0	0.00	0	0	81	81.00	81	81.00	0	0.00
13 Office of Public Affairs	26	26.00	26	26.00	0	0.00	0	0	26	26.00	25	25.00	(1)	(1.00)
15 Office of Elections	38	38.00	40	40.00	0	0.00	0	0	40	40.00	42	42.00	2	2.00
17 Office of the County Attorney	66	66.00	66	66.00	2	2.00	0	0	68	68.00	69	69.00	1	1.00
20 Department of Management and Budget	62	62.00	62	62.00	2	2.00	0	0	64	64.00	62	62.00	(2)	(2.00)
37 Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0	3	3.00	3	3.00	0	0.00
41 Civil Service Commission	4	4.00	4	4.00	0	0.00	0	0	4	4.00	3	3.00	(1)	(1.00)
42 Office of the Independent Police Auditor	2	2.00	2	2.00	0	0.00	0	0	2	2.00	2	2.00	0	0.00
43 Office of the Police Civilian Review Panel	2	2.00	2	2.00	0	0.00	0	0	2	2.00	2	2.00	0	0.00
57 Department of Tax Administration	302	302.00	302	302.00	0	0.00	0	0	302	302.00	309	309.00	7	7.00
70 Department of Information Technology	257	257.00	255	255.00	0	0.00	0	0	255	255.00	246	246.00	(9)	(9.00)
Total Legislative-Executive Functions/Central Services	1,138	1,138.00	1,141	1,141.00	6	6.00	0	0.00	1,147	1,147.00	1,140	1,140.00	(7)	(7.00)
Judicial Administration														
80 Circuit Court and Records	179	179.00	180	180.00	0	0.00	0	0	180	180.00	177	177.00	(3)	(3.00)
82 Office of the Commonwealth's Attorney	80	80.00	80	80.00	0	0.00	0	0	80	80.00	78	78.00	(2)	(2.00)
85 General District Court	41	41.00	41	41.00	0	0.00	0	0	41	41.00	45	45.00	4	4.00
91 Office of the Sheriff	170	169.50	170	169.50	0	0.00	2	2	172	171.50	173	172.50	1	1.00
Total Judicial Administration	470	469.50	471	470.50	0	0.00	2	2.00	473	472.50	473	472.50	0	0.00
Public Safety														
04 Department of Cable and Consumer Services	8	8.00	7	7.00	0	0.00	0	0	7	7.00	6	6.00	(1)	(1.00)
31 Land Development Services	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00
81 Juvenile and Domestic Relations District Court	306	304.50	306	304.50	0	0.00	0	0	306	304.50	305	303.50	(1)	(1.00)
90 Police Department	1,848	1,848.00	1,852	1,852.00	0	0.00	(1)	(1)	1,851	1,851.00	1,849	1,849.00	(2)	(2.00)
91 Office of the Sheriff	438	437.50	438	437.50	0	0.00	(3)	(3)	435	434.50	411	410.50	(24)	(24.00)
92 Fire and Rescue Department	1,629	1,629.00	1,629	1,629.00	0	0.00	0	0	1,629	1,629.00	1,619	1,619.00	(10)	(10.00)
93 Department of Emergency Management and Security	22	22.00	23	23.00	0	0.00	1	1	24	24.00	24	24.00	0	0.00
96 Department of Animal Sheltering	63	63.00	63	63.00	0	0.00	0	0	63	63.00	64	64.00	1	1.00
97 Department of Code Compliance	48	48.00	48	48.00	0	0.00	0	0	48	48.00	48	48.00	0	0.00
Total Public Safety	4,362	4,360.00	4,366	4,364.00	0	0.00	(3)	(3.00)	4,363	4,361.00	4,326	4,324.00	(37)	(37.00)
Public Works														
08 Facilities Management Department	211	211.00	211	211.00	0	0.00	(1)	(1)	210	210.00	210	210.00	0	0.00
25 Business Planning and Support	44	44.00	43	43.00	0	0.00	0	0	43	43.00	43	43.00	0	0.00
26 Office of Capital Facilities	197	197.00	197	197.00	0	0.00	0	0	197	197.00	197	197.00	0	0.00
Total Public Works	452	452.00	451	451.00	0	0.00	(1)	(1.00)	450	450.00	450	450.00	0	0.00
Health and Welfare														
67 Department of Family Services	1,092	1,091.25	1,092	1,091.25	0	0.00	1	1	1,093	1,092.25	1,093	1,092.25	0	0.00
71 Health Department	863	789.96	862	788.96	0	0.00	0	0	862	788.96	859	785.96	(3)	(3.00)
79 Department of Neighborhood and Community Services	1,011	989.49	1,016	993.74	0	0.00	2	2	1,018	995.74	1,012	989.04	(6)	(6.70)
Total Health and Welfare	2,966	2,870.70	2,970	2,873.95	0	0.00	3	3.00	2,973	2,876.95	2,964	2,867.25	(9)	(9.70)
Parks and Libraries														
51 Fairfax County Park Authority	369	368.75	373	372.75	0	0.00	0	0	373	372.75	376	375.75	3	3.00
52 Fairfax County Public Library	390	374.50	390	374.50	0	0.00	0	0	390	374.50	389	373.50	(1)	(1.00)
Total Parks and Libraries	759	743.25	763	747.25	0	0.00	0	0.00	763	747.25	765	749.25	2	2.00
Community Development														
16 Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0	36	36.00	36	36.00	0	0.00
30 Department of Economic Initiatives	16	16.00	17	17.00	0	0.00	0	0	17	17.00	17	17.00	0	0.00
31 Land Development Services	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00
35 Department of Planning and Development	156	156.00	155	155.00	0	0.00	0	0	155	155.00	155	155.00	0	0.00
38 Department of Housing and Community Development	85	85.00	86	86.00	0	0.00	1	1	87	87.00	89	89.00	2	2.00
39 Office of Human Rights and Equity Programs	18	18.00	18	18.00	0	0.00	0	0	18	18.00	17	17.00	(1)	(1.00)
40 Department of Transportation	132	132.00	130	130.00	0	0.00	0	0	130	130.00	133	133.00	3	3.00
Total Community Development	443	443.00	442	442.00	0	0.00	1	1.00	443	443.00	447	447.00	4	4.00
TOTAL GENERAL FUND	10,590	10,476.45	10,604	10,489.70	6	6.00	2	2.00	10,612	10,497.70	10,565	10,450.00	(47)	(47.70)

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GENERAL FUND SUPPORTED FUNDS														
40040 Fairfax-Falls Church Community Services Board	1,105	1,100.50	1,102	1,097.50	18	16.50	0	0	1,120	1,114.00	1,122	1,116.00	2	2.00
40045 Early Childhood Birth to 5	53	52.00	53	52.00	0	0.00	(1)	(1)	52	51.25	52	51.25	0	0.00
40090 E-911	223	223.00	223	223.00	0	0.00	(1)	(1)	222	222.00	222	222.00	0	0.00
40330 Elderly Housing Programs	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00
60000 County Insurance	13	13.00	13	13.00	0	0.00	0	0	13	13.00	13	13.00	0	0.00
60010 Department of Vehicle Services	262	262.00	262	262.00	0	0.00	0	0	262	262.00	262	262.00	0	0.00
60020 Document Services	25	25.00	23	23.00	0	0.00	0	0	23	23.00	22	22.00	(1)	(1.00)
60030 Technology Infrastructure Services	69	69.00	69	69.00	0	0.00	0	0	69	69.00	69	69.00	0	0.00
Total General Fund Supported Funds	1,750	1,744.50	1,745	1,739.50	18	16.50	(2)	(1.75)	1,761	1,754.25	1,762	1,755.25	1	1.00
OTHER FUNDS														
40010 County and Regional Transportation Projects	57	57.00	57	57.00	0	0.00	0	0	57	57.00	60	60.00	3	3.00
40030 Cable Communications	48	48.00	47	47.00	0	0.00	0	0	47	47.00	47	47.00	0	0.00
40050 Reston Community Center	50	50.00	50	50.00	0	0.00	0	0	50	50.00	50	50.00	0	0.00
40060 McLean Community Center	34	31.20	34	31.20	0	0.00	0	0	34	31.20	34	31.20	0	0.00
40080 Integrated Pest Management	15	15.00	15	15.00	0	0.00	0	0	15	15.00	15	15.00	0	0.00
40100 Stormwater Services	194	194.00	194	194.00	0	0.00	0	0	194	194.00	194	194.00	0	0.00
40140 Refuse Collection and Recycling Operations	104	104.00	104	104.00	0	0.00	(3)	(3)	101	101.00	101	101.00	0	0.00
40150 Refuse Disposal	152	152.00	152	152.00	0	0.00	1	1	153	153.00	153	153.00	0	0.00
40170 I-95 Refuse Disposal	46	46.00	46	46.00	0	0.00	2	2	48	48.00	48	48.00	0	0.00
40200 Land Development Services	326	326.00	326	326.00	8	8.00	0	0	334	334.00	334	334.00	0	0.00
69010 Sewer Operation and Maintenance	335	335.00	334	334.00	0	0.00	0	0	334	334.00	334	334.00	0	0.00
73000 Employees' Retirement Trust	32	32.00	32	32.00	0	0.00	0	0	32	32.00	33	33.00	1	1.00
73030 OPEB Trust	1	1.00	1	1.00	0	0.00	0	0	1	1.00	1	1.00	0	0.00
Total Other Funds	1,394	1,391.20	1,392	1,389.20	8	8.00	0	0.00	1,400	1,397.20	1,404	1,401.20	4	4.00
TOTAL ALL FUNDS	13,734	13,612.15	13,741	13,618.40	32	30.50	0	0.25	13,773	13,649.15	13,731	13,606.45	(42)	(42.70)