

**FY 2019 Third Quarter Review  
Consideration Items as of April 1, 2019**

#	Consideration Item	Requested By	Positions	Net Cost/(Savings)	
				Recurring	Non-Recurring
1.	Provide funding for a pilot program to provide legal representation services for immigrants.	Foust/ McKay	0 / 0.0	\$0	\$200,000
2.	Provide funding for an additional mowing and trash pick-up cycle during the 2019 season.	McKay	0 / 0.0	\$0	\$300,000
3.	Provide a \$250 match to contributions to the County's 457 defined contribution plan for non-merit benefits eligible employees.	Bulova/ McKay	0 / 0.0	\$0	\$100,000
4.	Provide funding for the Fairfax Symphony Orchestra.	Bulova	0 / 0.0	\$0	\$96,000
<b>Subtotal FY 2019 Consideration Items:</b>			<b>0 / 0.0</b>	<b>\$0</b>	<b>\$696,000</b>

***Total FY 2019 Third Quarter Consideration Items: 0/0.0 FTE Positions  
and Total Funding (not including reserves) of \$696,000***