

# Economic Development Support Fund (EDSF) Summary to Date

7/1/2019

ESDF Funding Allocations	Amount
FY 2016 Carryover	\$5,000,000
FY 2018 Carryover	\$2,000,000
<b>Total EDSF Fund Allocations</b>	<b>\$7,000,000</b>

Project Requests	Sponsor	Nomination Date	Initial Screening	Proposed Funding	Encumbrance Approval	Encumbrance Amount	Appropriation Approval	Appropriation Amount
AFID Grant - Local Match	Bulova / Foust	7/25/2017	10/17/2017	\$500,000	11/21/2017	\$500,000	9/25/2018	\$100,000
Annandale Pilot Projects	Gross	9/26/2017	10/17/2017	\$125,000	11/21/2017	\$125,000	12/5/2017	\$125,000
Downtown Herndon Redevelopment	Bulova / Foust	9/26/2017	10/17/2017	\$1,200,000	11/21/2017	\$1,200,000	6/19/2018	\$1,200,000
Go Virginia: Tech Talent Pipeline - Local Match <sup>1</sup>	Foust	9/26/2017	10/17/2017	\$175,000	9/26/2017	\$175,000	1/23/2018	\$175,000
ESSP Implementation	Foust	9/26/2017	1/30/2018	\$200,000	2/20/2018	\$200,000	5/1/2018	\$200,000
Innovation Hub Initiative	Foust	10/24/2017	7/24/2018	\$1,000,000	7/31/2018	\$1,000,000	11/20/2018	\$1,000,000
Springfield Gateway Projects	McKay	11/21/2017	1/30/2018	\$100,000	2/20/2018	\$100,000	5/1/2018	\$100,000
Turning Point Suffragist Memorial <sup>2</sup>	Foust	2/6/2018	-	\$0		\$0		\$0
Korean Community Center <sup>3</sup>	Bulova	7/10/2018	-	\$0		\$0		\$0
Greater Washington Export Center <sup>4</sup>	Foust	9/26/2017	10/24/2018	\$0		\$0		\$0
Go Virginia: MACH37 - Local Match <sup>4</sup>	Foust	10/24/2017	-	\$0		\$0		\$0
Go Virginia: Security University <sup>4</sup>	Foust	12/5/2017	10/24/2018	\$0		\$0		\$0
Sports Tourism ED Opportunity	Herrity	9/26/2017	-	TBD				
Sports Tourism Task Force Recommendation	Herrity	9/26/2017	-	TBD				
Historic Tourism and Marketing Support	Storck	9/26/2017	-	TBD				
MVLE - Culinary Arts and Training Program	McKay / Storck	2/20/2018	-	\$100,000				
Richmond Hwy Marketing and Branding Plan	Storck / McKay	5/15/2018	-	TBD				
Go Virginia: Cyber-and-Tech Veteran and Spouses Program	McKay	11/20/2018	-	\$300,000	4/9/2019	\$290,000		
Go Virginia: Security University - 2019	Foust	2/5/2019	-	TBD				
Town of Vienna - Economic Development Study	Hudgins	6/25/2019	-	\$50,000				
<b>Total Requests</b>				<b>\$3,750,000</b>		<b>\$3,590,000</b>		<b>\$2,900,000</b>
<b>Total Funding Less Total Requests</b>				<b>\$3,250,000</b>		<b>\$3,410,000</b>		<b>\$4,100,000</b>

<sup>1</sup> Encumbrance on 9/26/17 for \$200,000. Encumbrance changed to \$175,000 based upon 1/23/18 appropriation approval.

<sup>2</sup> Board directed staff to cease review on 6/5/18. Turning Point Suffragist Memorial funding of \$200,000 was included in FY 2018 Third Quarter Review (approved on 4/24/2018).

<sup>3</sup> Board allocated \$500,000 for the Korean Community Center as part of the FY 2018 Carryover Review (approved on 9/25/18).

<sup>4</sup> Board directed staff to cease review on 12/4/18.