

FY 2023 Consideration Items as of April 22, 2022

#	Consideration Item	Requested By	Positions	Net Cost/(Savings)	
				Recurring	Non-Recurring
1.	Provide a 10 percent salary increase for police officers at the rank of Second Lieutenant and below including APPOs.	Herrity	0 / 0.0	\$20,076,643	\$0
2.	Fully fund the Park Authority's request for additional funding to support the Authority's natural resources sustainability efforts.	Foust	3 / 3.0	\$751,954	\$0
3.	Provide funding to develop and maintain an entrepreneur/business start virtual resources platform, manage a business and customer database and engagement system, and establish a 'small business resource navigator and data analyst' position to track, understand and present small business data to better make decisions and provide assistance.	Foust	1 / 1.0	\$180,000	\$0
4.	Adjust the Machinery and Tools tax rate and depreciation schedule to provide an incentive for small-scale production in Fairfax County.	Palchik, McKay, Smith, Storck, Walkinshaw	0 / 0.0	\$1,000,000	\$0
5.	Eliminate \$32 million from FCPS transfer for unspecified professional development days.	Herrity	0 / 0.0	(\$32,000,000)	\$0
6.	Eliminate additional funding for Board of Supervisors offices.	Herrity	0 / 0.0	(\$1,100,000)	\$0
7.	Eliminate \$96.4 million surplus from the budget to reduce the taxpayer burden.	Herrity	0 / 0.0	(\$96,416,525)	\$0
8.	Contract private haulers for agency trash routes.	Herrity	0 / 0.0	(\$1,000,000)	\$0
9.	Eliminate \$40 million in FCPS budget for overestimated materials and supplies funding.	Herrity	0 / 0.0	(\$40,000,000)	\$0
10.	Eliminate \$9.3 million from FCPS transfer for 52 new Assistant Principal positions and 12-month contracts.	Herrity	0 / 0.0	(\$9,300,000)	\$0
Subtotal FY 2023 Consideration Items:			4 / 4.0	(\$157,807,928)	\$0

Total FY 2023 Consideration Items: 4/4.0 FTE Positions and Total Savings (not including the reserve impact) of \$157,807,928
