



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

January 11, 2022

9:30-11:00am

Board Auditorium

AGENDA

1. *FY 2022 Mid-Year Review* (40 minutes)
Christina Jackson, Chief Financial Officer
Phil Hagen, Deputy Director, Department of Management and Budget
2. *Stimulus Update* (20 minutes)
Christina Jackson, Chief Financial Officer
Katie Horstman, Senior Budget Analyst, Department of Management and Budget
Patti McCay, Senior Assistant County Attorney
3. *Strategic Plan Update* (30 minutes)
Aimee Brobst, Countywide Strategic Plan Coordinator, Department of Management and Budget
Karla Bruce, Chief Equity Officer

The next Budget Committee meeting, a joint meeting with the Fairfax County School Board, is scheduled for March 1, 2022 at 3:00pm in the Government Center to discuss the FY 2023 County and Schools Advertised Budgets.