

**FY 2023 Third Quarter Review  
Consideration Items as of April 28, 2023**

#	Consideration Item	Requested By	Positions	Net Cost/(Savings)	
				Recurring	Non-Recurring
1.	Provide funding to reduce the disparity between girls' fastpitch softball and boys' baseball facilities.	McKay and Walkinshaw	0 / 0.0	\$0	\$1,700,000
2.	Provide funding to the Park Authority to replace the Lake Accotink Park playground	Walkinshaw/ McKay/Lusk	0 / 0.0	\$0	\$300,000
3.	Add funding to the Affordable Housing Development and Investment Fund (in addition to the \$10 million already in the CEX recommendation).	McKay/ Palchik/ Foust/ Alcorn	0 0.0	\$0	\$8,000,000
4.	Provide one-time funding of \$300,000 to support the library's book collection budget.	Alcorn	0 / 0.0	\$0	\$300,000
<b>Subtotal FY 2023 Consideration Items as of April 28, 2023:</b>			<b>0 / 0.0</b>	<b>\$0</b>	<b>\$10,300,000</b>

***Total FY 2023 Third Quarter Consideration Items: 0/0.0 FTE Positions and Total Funding (not including reserves) of \$10,300,000***