



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

March 28, 2023

1:30-3:00pm

Conference Room 11, Government Center

AGENDA

1. **Human Services Council** (45 minutes)
Michele Menapace, Chair, Human Services Council
Paul Thomas, Budget Chair, Human Services Council
2. **FY 2023 Third Quarter Review** (45 minutes)
Christina Jackson, Chief Financial Officer
Philip Hagen, Director, Department of Management and Budget
Katie Horstman, Deputy Director, Department of Management and Budget
Joe LaHait, Deputy Director, Department of Management and Budget
3. **Information Technology Policy Advisory Committee (ITPAC) Letter** (0 minutes)
Provided for information only

The next Budget Committee meeting is scheduled for April 28, 2023 at 3:00pm in the Government Center to discuss the Board's mark-up of the FY 2024 Advertised Budget Plan.