



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

November 28, 2023

3:00-4:30

Conference Room 11, Government Center

AGENDA

1. Presentation of the Joint County and Schools FY 2025 Fiscal Forecast (90 minutes)
Bryan Hill, County Executive
Dr. Michelle C. Reid, Schools Superintendent
Christina Jackson, Chief Financial Officer, Fairfax County
Leigh Burden, Chief Financial Officer, FCPS

The next Budget Committee meeting, a joint meeting with the Fairfax County Public Schools, is scheduled for February 27, 2024, at 3:00pm in Conference Room 11 in the Government Center to discuss the FY 2025 County and Schools Advertised Budgets.