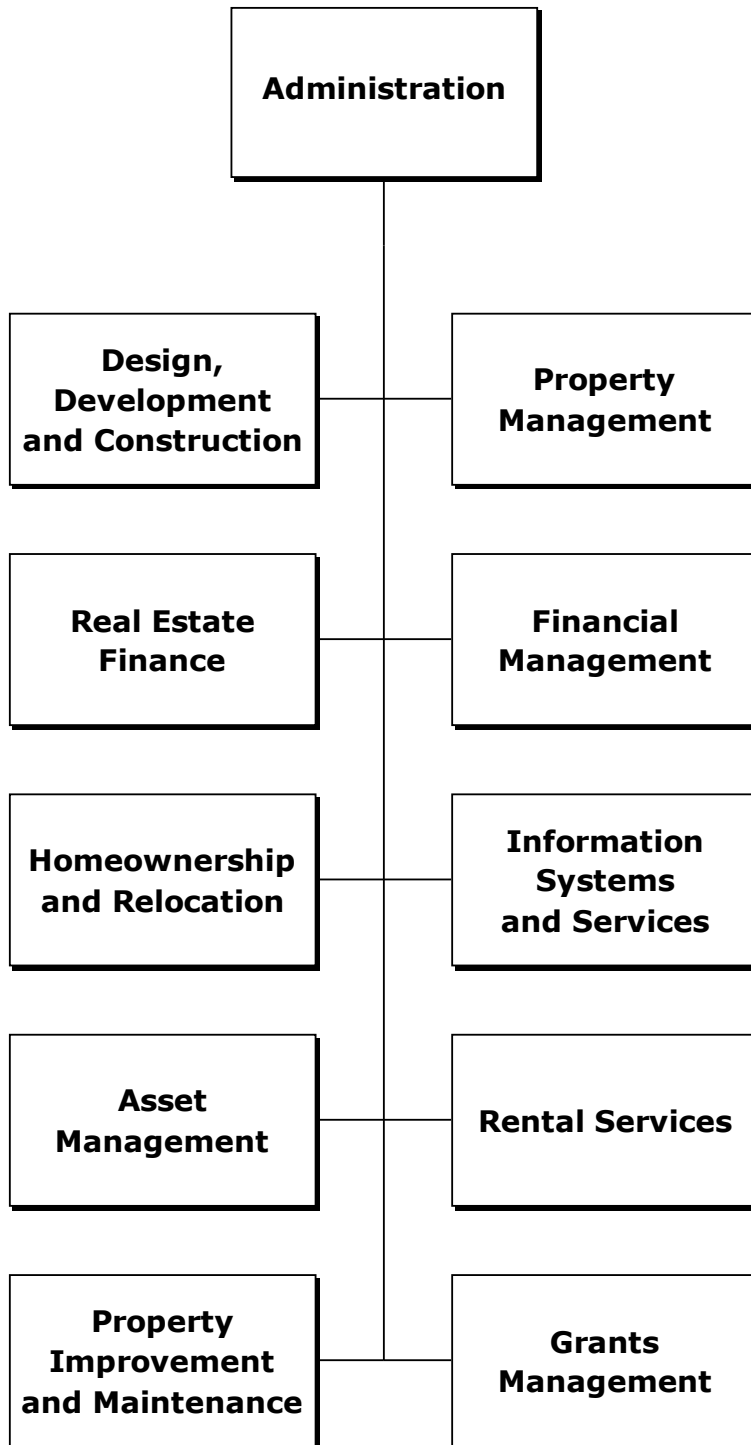


Department of Housing and Community Development



Department of Housing and Community Development

Mission

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development (HCD) seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing, and through the provision of public facilities and services. HCD staff also serve as staff to the Fairfax County Redevelopment and Housing Authority (FCRHA).

Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2020 Adopted Budget Plan](#), Housing and Community Development.

Budget and Staff Resources

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Revised	FY 2020 Advertised	FY 2020 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$4,290,429	\$4,893,329	\$4,543,329	\$5,050,365	\$5,249,233
Operating Expenses	2,423,401	2,330,272	2,868,438	2,630,272	2,630,272
Subtotal	\$6,713,830	\$7,223,601	\$7,411,767	\$7,680,637	\$7,879,505
Less:					
Recovered Costs	(\$297,500)	(\$378,598)	(\$378,598)	(\$378,598)	(\$378,598)
Total Expenditures	\$6,416,330	\$6,845,003	\$7,033,169	\$7,302,039	\$7,500,907
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	48 / 48	48 / 48	48 / 48	48 / 48	49 / 49