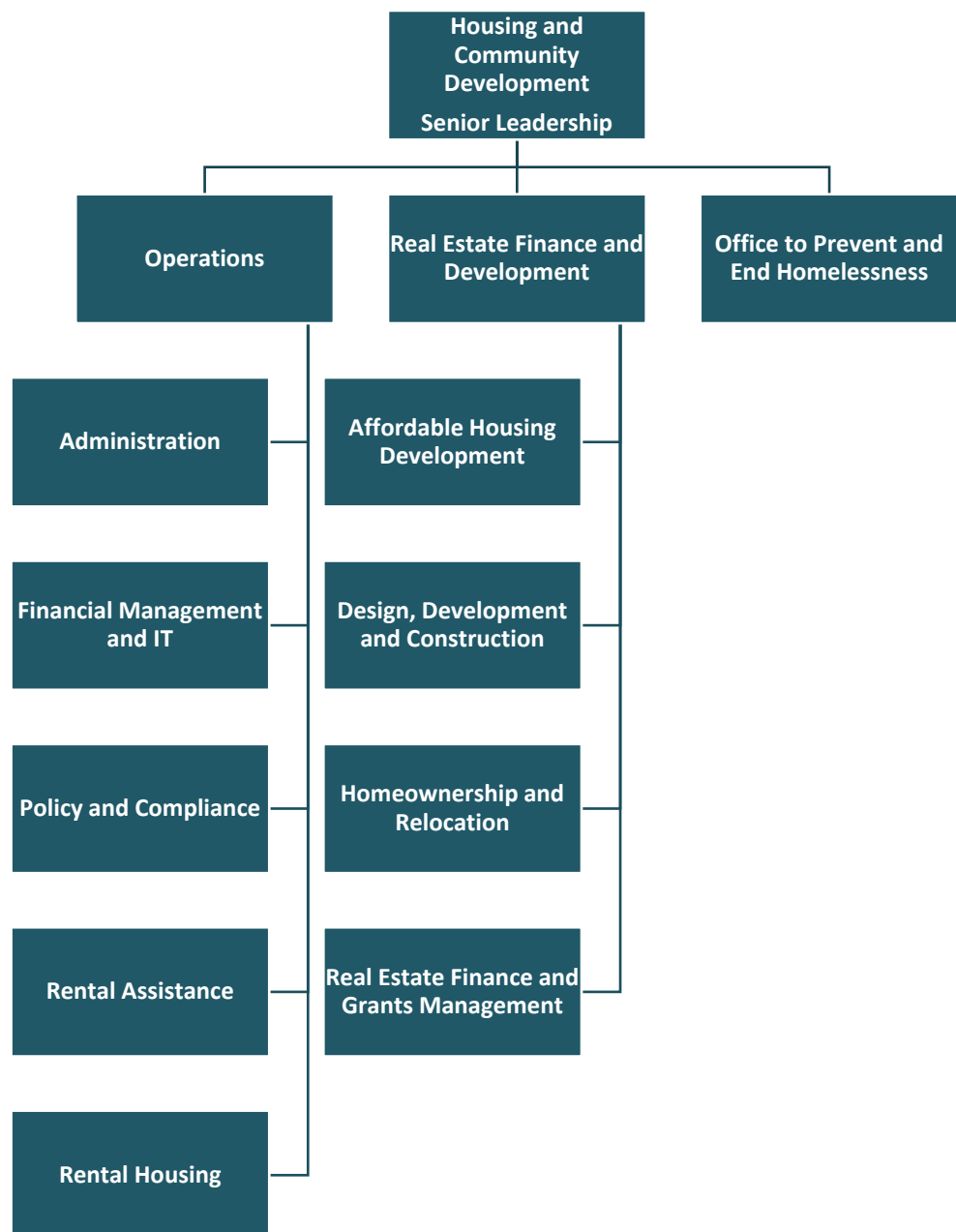


Department of Housing and Community Development

Mission To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development (HCD) seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing, and through the provision of public facilities and services. HCD staff also serve as staff to the Fairfax County Redevelopment and Housing Authority (FCRHA).

Focus For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the FY 2021 Adopted Budget Plan, Housing and Community Development.

Organizational Chart



Department of Housing and Community Development

Budget and Staff Resources

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Revised	FY 2021 Advertised	FY 2021 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$4,332,446	\$5,249,233	\$4,974,233	\$7,876,958	\$7,432,433
Operating Expenses	2,690,119	2,630,272	3,133,312	18,452,286	17,776,523
Subtotal	\$7,022,565	\$7,879,505	\$8,107,545	\$26,329,244	\$25,208,956
Less:					
Recovered Costs	(\$217,436)	(\$378,598)	(\$378,598)	(\$378,598)	(\$378,598)
Total Expenditures	\$6,805,129	\$7,500,907	\$7,728,947	\$25,950,646	\$24,830,358
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	48 / 48	49 / 49	52 / 52	78 / 78	76 / 76