

## FY 2022 ADVERTISED POSITION SUMMARY (GENERAL FUND, GENERAL FUND SUPPORTED AND OTHER FUNDS)

AGENCY/FUND	FY 2020		FY 2021								FY 2022		Inc/Dec Pos/FTE			
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE		Mid-Year Pos/FTE		Out of Cycle Pos/FTE		Revised Pos/FTE			Advertised Pos/FTE		
<b>GENERAL FUND AGENCIES</b>																
<b>Legislative-Executive Functions / Central Services</b>																
01 Board of Supervisors	70	70.00	70	70.00	0	0.00	0	0.00	0	0	70	70.00	70	70.00	0	0.00
02 Office of the County Executive	44	44.00	44	44.00	3	3.00	0	0.00	0	0	47	47.00	47	47.00	0	0.00
03 Department of Clerk Services	14	14.00	14	14.00	0	0.00	0	0.00	0	0	14	14.00	14	14.00	0	0.00
06 Department of Finance	61	61.00	61	61.00	0	0.00	0	0.00	0	0	61	61.00	61	61.00	0	0.00
11 Department of Human Resources	85	85.00	85	85.00	0	0.00	0	0.00	0	0	85	85.00	90	90.00	5	5.00
12 Department of Procurement and Material Management	76	76.00	76	76.00	0	0.00	0	0.00	0	0	76	76.00	76	76.00	0	0.00
13 Office of Public Affairs	21	21.00	21	21.00	0	0.00	0	0.00	1	1	22	22.00	22	22.00	0	0.00
15 Office of Elections	35	35.00	36	36.00	0	0.00	0	0.00	0	0	36	36.00	38	38.00	2	2.00
17 Office of the County Attorney	65	65.00	65	65.00	0	0.00	0	0.00	0	0	65	65.00	66	66.00	1	1.00
20 Department of Management and Budget	57	57.00	57	57.00	0	0.00	0	0.00	0	0	57	57.00	57	57.00	0	0.00
37 Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0.00	0	0	3	3.00	3	3.00	0	0.00
41 Civil Service Commission	4	4.00	4	4.00	0	0.00	0	0.00	0	0	4	4.00	4	4.00	0	0.00
42 Office of the Independent Police Auditor	3	3.00	3	3.00	0	0.00	0	0.00	0	0	3	3.00	3	3.00	0	0.00
57 Department of Tax Administration	296	296.00	296	296.00	0	0.00	0	0.00	0	0	296	296.00	297	297.00	1	1.00
70 Department of Information Technology	260	260.00	260	260.00	4	4.00	0	0.00	(7)	(7)	257	257.00	257	257.00	0	0.00
<b>Total Legislative-Executive Functions/Central Services</b>	<b>1,094</b>	<b>1,094.00</b>	<b>1,095</b>	<b>1,095.00</b>	<b>7</b>	<b>7.00</b>	<b>0</b>	<b>0.00</b>	<b>(6)</b>	<b>(6.00)</b>	<b>1,096</b>	<b>1,096.00</b>	<b>1,105</b>	<b>1,105.00</b>	<b>9</b>	<b>9.00</b>
<b>Judicial Administration</b>																
80 Circuit Court and Records	180	180.00	180	180.00	0	0.00	0	0.00	0	0	180	180.00	180	180.00	0	0.00
82 Office of the Commonwealth's Attorney	50	50.00	50	50.00	15	15.00	0	0.00	0	0	65	65.00	80	80.00	15	15.00
85 General District Court	35	35.00	35	35.00	0	0.00	0	0.00	0	0	35	35.00	38	38.00	3	3.00
91 Office of the Sheriff	163	162.50	163	162.50	0	0.00	0	0.00	3	3	166	165.50	166	165.50	0	0.00
<b>Total Judicial Administration</b>	<b>428</b>	<b>427.50</b>	<b>428</b>	<b>427.50</b>	<b>15</b>	<b>15.00</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>446</b>	<b>445.50</b>	<b>464</b>	<b>463.50</b>	<b>18</b>	<b>18.00</b>
<b>Public Safety</b>																
04 Department of Cable and Consumer Services	9	9.00	9	9.00	0	0.00	0	0.00	0	0	9	9.00	9	9.00	0	0.00
31 Land Development Services	106	106.00	106	106.00	0	0.00	0	0.00	(1)	(1)	105	105.00	105	105.00	0	0.00
81 Juvenile and Domestic Relations District Court	307	306.00	307	306.00	0	0.00	0	0.00	0	0	307	306.00	307	306.00	0	0.00
90 Police Department	1,821	1,821.00	1,821	1,821.00	2	2.00	0	0.00	0	0	1,823	1,823.00	1,839	1,839.00	16	16.00
91 Office of the Sheriff	438	437.50	438	437.50	0	0.00	0	0.00	(3)	(3)	435	434.50	441	440.50	6	6.00
92 Fire and Rescue Department	1,602	1,602.00	1,602	1,602.00	0	0.00	0	0.00	2	2	1,604	1,604.00	1,612	1,612.00	8	8.00
93 Office of Emergency Management	13	13.00	13	13.00	2	2.00	0	0.00	0	0	15	15.00	16	16.00	1	1.00
96 Department of Animal Sheltering	34	34.00	34	34.00	0	0.00	0	0.00	0	0	34	34.00	34	34.00	0	0.00
97 Department of Code Compliance	48	48.00	48	48.00	0	0.00	0	0.00	0	0	48	48.00	48	48.00	0	0.00
<b>Total Public Safety</b>	<b>4,378</b>	<b>4,376.50</b>	<b>4,378</b>	<b>4,376.50</b>	<b>4</b>	<b>4.00</b>	<b>0</b>	<b>0.00</b>	<b>(2)</b>	<b>(2.00)</b>	<b>4,380</b>	<b>4,378.50</b>	<b>4,411</b>	<b>4,409.50</b>	<b>31</b>	<b>31.00</b>
<b>Public Works</b>																
08 Facilities Management Department	206	206.00	206	206.00	(1)	(1.00)	0	0.00	2	2	207	207.00	208	208.00	1	1.00
25 Business Planning and Support	38	38.00	38	38.00	0	0.00	0	0.00	0	0	38	38.00	40	40.00	2	2.00
26 Office of Capital Facilities	177	177.00	177	177.00	0	0.00	0	0.00	1	1	178	178.00	191	191.00	13	13.00
<b>Total Public Works</b>	<b>421</b>	<b>421.00</b>	<b>421</b>	<b>421.00</b>	<b>(1)</b>	<b>(1.00)</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>423</b>	<b>423.00</b>	<b>439</b>	<b>439.00</b>	<b>16</b>	<b>16.00</b>
<b>Health and Welfare</b>																
67 Department of Family Services	1,054	1,051.75	1,054	1,051.75	9	9.00	0	0.00	0	0	1,063	1,060.75	1,063	1,060.75	0	0.00
71 Health Department	719	647.59	738	665.72	49	49.00	13	13.00	2	2	802	729.72	807	734.47	5	4.75
73 Office to Prevent and End Homelessness	24	24.00	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00
77 Office of Strategy Management for Health and Human Services	28	28.00	28	28.00	0	0.00	0	0.00	0	0	28	28.00	28	28.00	0	0.00
79 Department of Neighborhood and Community Services	954	918.61	906	870.61	13	13.00	0	0.00	(1)	(1)	918	882.80	927	891.30	9	8.50
<b>Total Health and Welfare</b>	<b>2,779</b>	<b>2,669.95</b>	<b>2,726</b>	<b>2,616.08</b>	<b>71</b>	<b>71.00</b>	<b>13</b>	<b>13.00</b>	<b>1</b>	<b>1.19</b>	<b>2,811</b>	<b>2,701.27</b>	<b>2,825</b>	<b>2,714.52</b>	<b>14</b>	<b>13.25</b>
<b>Parks and Libraries</b>																
51 Fairfax County Park Authority	367	366.75	367	366.75	1	1.00	0	0.00	0	0	368	367.75	368	367.75	0	0.00
52 Fairfax County Public Library	389	368.50	389	368.50	0	0.00	0	0.00	0	0	389	368.50	389	368.50	0	0.00
<b>Total Parks and Libraries</b>	<b>756</b>	<b>735.25</b>	<b>756</b>	<b>735.25</b>	<b>1</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>757</b>	<b>736.25</b>	<b>757</b>	<b>736.25</b>	<b>0</b>	<b>0.00</b>
<b>Community Development</b>																
16 Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0.00	0	0	36	36.00	36	36.00	0	0.00
30 Department of Economic Initiatives	11	11.00	11	11.00	0	0.00	0	0.00	0	0	11	11.00	12	12.00	1	1.00
31 Land Development Services	192	192.00	192	192.00	0	0.00	0	0.00	1	1	193	193.00	193	193.00	0	0.00
35 Department of Planning and Development	155	155.00	155	155.00	(1)	(1.00)	0	0.00	0	0	154	154.00	154	154.00	0	0.00
38 Department of Housing and Community Development	52	52.00	76	76.00	0	0.00	0	0.00	0	0	76	76.00	78	78.00	2	2.00
39 Office of Human Rights and Equity Programs	18	18.00	18	18.00	0	0.00	0	0.00	0	0	18	18.00	18	18.00	0	0.00
40 Department of Transportation	124	124.00	124	124.00	0	0.00	0	0.00	1	1	125	125.00	125	125.00	0	0.00
<b>Total Community Development</b>	<b>588</b>	<b>588.00</b>	<b>612</b>	<b>612.00</b>	<b>(1)</b>	<b>(1.00)</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>613</b>	<b>613.00</b>	<b>616</b>	<b>616.00</b>	<b>3</b>	<b>3.00</b>
<b>TOTAL GENERAL FUND</b>	<b>10,444</b>	<b>10,312.20</b>	<b>10,416</b>	<b>10,283.33</b>	<b>96</b>	<b>96.00</b>	<b>13</b>	<b>13.00</b>	<b>1</b>	<b>1.19</b>	<b>10,526</b>	<b>10,393.52</b>	<b>10,617</b>	<b>10,483.77</b>	<b>91</b>	<b>90.25</b>

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AGENCY/FUND	FY 2020		FY 2021								FY 2022		Inc/(Dec)			
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE		Mid-Year Pos/FTE		Out of Cycle Pos/FTE		Revised Pos/FTE		Advertised Pos/FTE		Pos/FTE	Pos/FTE
<b>GENERAL FUND SUPPORTED FUNDS</b>																
40040 Fairfax-Falls Church Community Services Board	1,060	1,056.00	1,060	1,056.00	0	0.00	0	0.00	0	0	1,060	1,056.00	1,075	1,071.00	15	15.00
40045 Early Childhood Birth to 5	0	0.00	48	48.00	0	0.00	0	0.00	0	0	48	48.00	48	48.00	0	0.00
40330 Elderly Housing Programs	9	9.00	9	9.00	0	0.00	0	0.00	0	0	9	9.00	9	9.00	0	0.00
60000 County Insurance	14	14.00	14	14.00	0	0.00	0	0.00	0	0	14	14.00	14	14.00	0	0.00
60010 Department of Vehicle Services	264	264.00	264	264.00	0	0.00	0	0.00	0	0	264	264.00	264	264.00	0	0.00
60020 Document Services	27	27.00	27	27.00	0	0.00	0	0.00	0	0	27	27.00	27	27.00	0	0.00
60030 Technology Infrastructure Services	70	70.00	70	70.00	0	0.00	0	0.00	0	0	70	70.00	70	70.00	0	0.00
<b>Total General Fund Supported Funds</b>	<b>1,444</b>	<b>1,440.00</b>	<b>1,492</b>	<b>1,488.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,492</b>	<b>1,488.00</b>	<b>1,507</b>	<b>1,503.00</b>	<b>15</b>	<b>15.00</b>
<b>OTHER FUNDS</b>																
40010 County and Regional Transportation Projects	56	56.00	56	56.00	0	0.00	0	0.00	0	0	56	56.00	56	56.00	0	0.00
40030 Cable Communications	53	53.00	53	53.00	0	0.00	0	0.00	0	0	53	53.00	53	53.00	0	0.00
40050 Reston Community Center	50	50.00	50	50.00	0	0.00	0	0.00	0	0	50	50.00	50	50.00	0	0.00
40060 McLean Community Center	32	29.20	32	29.20	0	0.00	0	0.00	0	0	32	29.20	32	29.20	0	0.00
40080 Integrated Pest Management	14	14.00	14	14.00	0	0.00	0	0.00	0	0	14	14.00	14	14.00	0	0.00
40090 E-911	216	216.00	216	216.00	0	0.00	0	0.00	0	0	216	216.00	221	221.00	5	5.00
40100 Stormwater Services	202	202.00	202	202.00	0	0.00	0	0.00	0	0	202	202.00	200	200.00	(2)	(2.00)
40140 Refuse Collection and Recycling Operations	112	112.00	112	112.00	0	0.00	0	0.00	0	0	112	112.00	112	112.00	0	0.00
40150 Refuse Disposal	155	155.00	155	155.00	0	0.00	0	0.00	(1)	(1)	154	154.00	154	154.00	0	0.00
40170 I-95 Refuse Disposal	42	42.00	42	42.00	0	0.00	0	0.00	0	0	42	42.00	42	42.00	0	0.00
69010 Sewer Operation and Maintenance	329	329.00	329	329.00	0	0.00	0	0.00	0	0	329	329.00	329	329.00	0	0.00
73000 Employees' Retirement Trust	29	29.00	29	29.00	0	0.00	0	0.00	0	0	29	29.00	29	29.00	0	0.00
73030 OPEB Trust	1	1.00	1	1.00	0	0.00	0	0.00	0	0	1	1.00	1	1.00	0	0.00
<b>Total Other Funds</b>	<b>1,291</b>	<b>1,288.20</b>	<b>1,291</b>	<b>1,288.20</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>(1)</b>	<b>(1.00)</b>	<b>1,290</b>	<b>1,287.20</b>	<b>1,293</b>	<b>1,290.20</b>	<b>3</b>	<b>3.00</b>
<b>TOTAL ALL FUNDS</b>	<b>13,179</b>	<b>13,040.40</b>	<b>13,199</b>	<b>13,059.53</b>	<b>96</b>	<b>96.00</b>	<b>13</b>	<b>13.00</b>	<b>0</b>	<b>0.19</b>	<b>13,308</b>	<b>13,168.72</b>	<b>13,417</b>	<b>13,276.97</b>	<b>109</b>	<b>108.25</b>