

**FAIRFAX COUNTY**  
**FY 2020 - FY 2022 ADDITIONAL COUNTY FUNDED PROGRAMS**  
**FOR GENERAL YOUTH SERVICES**

	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan	FY 2022 Advertised Budget Plan
<b>Additional County Funded Youth Programs</b>				
CSB - Medical Services	\$1,597,705	\$1,604,676	\$1,712,030	\$1,601,563
CSB - Wellness Health Promotion and Prevention	1,287,954	1,231,208	1,518,039	1,231,208
CSB - Emergency	1,054,056	1,265,306	1,256,742	1,255,743
CSB - Support Coordination	2,911,285	3,994,227	4,193,694	4,689,949
NCS - Net Cost of Infant and Toddler Connection (ITC)	3,344,700	5,049,696	5,603,093	5,046,175
DFS/NCS/Fund 40045 - Net cost of services for children (excluding SACC, Head Start, School Readiness, ITC) <sup>1</sup>	21,868,353	27,532,486	27,588,203	27,276,886
Juvenile and Domestic Relations District Court - Residential Services	3,640,822	3,490,820	3,547,642	3,490,820
Department of Neighborhood and Community Services - Therapeutic Recreation	1,130,488	1,446,167	1,301,167	1,428,667
Department of Neighborhood and Community Services - Teen Centers (excluding Club 78)	922,818	1,453,763	1,459,292	1,453,763
Department of Neighborhood and Community Services - Community Centers	2,334,685	2,588,910	2,648,721	3,196,716
Department of Neighborhood and Community Services - Extension/Community Education	88,247	84,136	84,137	96,181
Department of Neighborhood and Community Services - Youth Sports Scholarship	72,020	150,000	227,980	150,000
Fairfax County Park Authority - Athletic Field Maintenance (non-school fields)	2,784,022	2,700,000	3,615,694	2,700,000
<b>Subtotal: Additional County Funded Programs for General Youth Services (Non-School)</b>	<b>\$43,037,155</b>	<b>\$52,591,395</b>	<b>\$54,756,434</b>	<b>\$53,617,671</b>
<b>TOTAL: County Funded Programs for Youth (Includes Both School and Non-School Programs)</b>	<b>\$2,470,253,265</b>	<b>\$2,503,170,641</b>	<b>\$2,528,217,698</b>	<b>\$2,541,047,329</b>

<sup>1</sup> DFS determines eligibility and provides case management for the Child Care Assistance and Referral (CCAR) program. All other services for children are included in the Department of Neighborhood and Community Services (NCS) and Fund 40045, Early Childhood Birth to 5, which is administered by NCS.