Office of Elections

Objective

To improve the voting experience by providing a sufficient number of voting machines for each precinct (a minimum of 1 digital ballot scanning machine and 2 accessible ballot marking devices) that provide a voter verifiable paper ballot and comply with legal mandates.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Registered voters	760,257	745,261	765,000	789,000	765,000	765,000
Registered voters/precinct	3,129	3,067	3,148	3,247	3,148	3,148
Poll voters	331,187	404,588	430,000	186,253	430,000	210,000
Absentee voters	85,702	85,702	165,000	414,381	165,000	400,000
Precincts	243	243	243	243	243	NA
Voting machines	990	992	988	988	988	988
Absentee satellites	10	10	11	14	14	14
Efficiency						
Cost of machines/precinct	$1,270	$1,273	$1,400	$1,275	$1,400	$1,400
Service Quality						
Percent of polling places that are handicapped accessible	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percent of polling places that are in compliance (machines)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percent of polling places that are in compliance (size)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Outcome						
Machines/precinct	3.00	3.00	3.00	3.00	4.20	3.00

Office of Elections
FY 2022 Advertised Budget Plan: Performance Measures

Objective

To increase the number of election officers in order to reduce voter lines at each polling place, with a countywide average of approximately 10 election officers per polling place based on the number of registered voters in the precinct and anticipated voter turnout.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Election officers	2,485	2,486	2,800	3,800	2,800	3,800
Efficiency						
Cost of officers/precinct	$1,790	$1,791	$1,729	$2,736	$1,729	$2,737
Cost per poll voter	$2.45	$2.40	$2.25	$3.52	$2.25	$3.16
Service Quality						
Percent voter turnout	69.8%	69.8%	55.0%	79.0%	55.0%	75.0%
Outcome						
Officers/precinct	10.23	10.20	10.00	15.64	14.82	15.27

Office of Elections
FY 2022 Advertised Budget Plan: Performance Measures

Objective

To maintain no less than 98 percent, the number of error-free data entry transactions initially completed for all voter registration documents processed, including all registrations, transfers and address/name changes.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Registrations, transfers and address/name changes processed	204,000	306,510	310,000	420,000	310,000	500,000
Efficiency						
Cost per registration, transfer or address/name change processed	$5.40	$5.35	$5.40	$6.40	$5.40	$5.40
Service Quality						
Error rate	2.0%	1.8%	2.0%	2.9%	2.0%	2.0%
Outcome						
Percent of registrations, transfers and address/name changes completed without error	98.0%	98.2%	98.0%	98.0%	98.0%	98.0%