

FAIRFAX COUNTY
FY 2021 - FY 2023 ADDITIONAL COUNTY-ADMINISTERED PROGRAMS
FOR SCHOOL-RELATED SERVICES
 FUNDING CAN BE FEDERAL, STATE, LOCAL OR A COMBINATION THEREOF
 (ACTUAL DIRECT COUNTY FUNDING IS MINIMAL)

	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan	FY 2023 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services				
Wellness Grant Funding Administered by CSB	\$50,000	\$50,000	\$54,344	\$50,000
Youth & Family Grant Funding Administered by CSB	627,142	702,253	1,760,617	702,253
Health Planning Region Funding Administered by CSB	2,575,891	3,136,723	3,703,292	3,136,723
Infant and Toddler Connection Grant Administered by NCS	9,381,137	9,014,938	9,552,740	9,552,740
Head Start Grant Funding Administered by NCS ¹	5,476,344	5,624,727	6,441,285	5,648,855
Early Head Start Grant Funding Administered by NCS ¹	5,364,436	5,497,608	6,065,334	5,524,803
Virginia Preschool Initiative Administered by NCS ¹	4,601,181	5,958,303	9,107,795	5,958,303
Virginia Preschool Initiative Pilot for 3-Year Olds Administered by NCS ¹	631,960	474,450	10,105	474,450
SOC Expansion & Sustainability Grant Administered by DFS ¹	193,106	0	0	0
Subtotal: County-Administered Programs	\$28,901,197	\$30,459,002	\$36,695,512	\$31,048,127
GRAND TOTAL	\$2,536,163,170	\$2,590,316,329	\$2,610,190,841	\$2,729,590,757

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.