

Public Schools

Public Schools Goals

- To provide adequate and appropriate educational facilities that will accommodate instructional programs for all Fairfax County students.
- To provide appropriate support facilities that will permit the school system to operate efficiently and cost effectively.

Fairfax County Public Schools

Program Description

Fairfax County Public Schools' (FCPS) Capital Improvement Program (CIP) is updated annually to reflect changing conditions within our schools and communities. Capital project needs are informed and updated by the facility capacity evaluations completed each year. The certified September student membership is used to produce a new five-year projection set that adjusts to shifts in membership trends as they occur and is used to inform the current and projected capacity utilization for each school. Capacity is an estimate of the number of student spaces available within a school facility and considers: (1) educational specifications for elementary, middle, and high schools; (2) program requirements; and (3) appropriate pupil-teacher ratios.

Link to the Comprehensive Plan

The Education section of the Public Facilities Policy Plan within the Comprehensive Plan includes the following established objectives:

- Acquire sites for schools or educational facilities through negotiation, dedication, or condemnation. This may include the siting of schools or facilities in high density areas or on parcels of limited size.
- Distribute administration and maintenance facilities to conveniently serve the areas they support where feasible.
- Locate schools on sites which meet or exceed minimum state size guidelines where feasible.
- Design schools and educational facilities to allow for optimal site utilization while providing optimum service to, and compatibility with, the local community.
- Consider adaptive reuse of buildings for public schools and educational purposes.
- Encourage optimization of existing schools and other facilities, whenever possible and reasonable, to support educational and community objectives.

Source: Fairfax County Comprehensive Plan, 2017 Edition; Policy Plan- Public Facilities, Amended through 6-9-2020

Current Program Initiatives

The FCPS total membership decreased by 8,901 students since School Year (SY) 2019-20. Total membership increased by 1,514 students from 178,595 students in SY 2021-22 to 180,109 students in SY 2022-23. Total membership is projected to decrease by 1,980 students from 180,109 students in SY 2022-23 to 180,683 students in SY 2023-24, and 178,129 students in SY 2027-28. The impacts from COVID-19 are uncertain and may affect the accuracy of the student membership projections.

Renovations are aimed at ensuring that all schools provide the facilities necessary to support current educational programs, regardless of the age of the buildings. Over the past five years (FY 2018 through FY 2022), construction was completed on one new elementary school, eight elementary school renovations with additions, two middle school renovations with additions, two high school renovations with additions, and five modular additions. Through this capital work, FCPS will have completed more than 2.41 million square feet of additions and/or renovations space resulting in the removal of over 135 temporary classroom trailers. In FY 2023, FCPS is constructing ten elementary school renovations with additions, two middle school renovations with additions, two high school renovations with additions, and two high school additions. Through this capital work, FCPS will complete more than 2.4 million square feet of additions and/or renovation space.

A School Bond Referendum was approved by county residents in November 2021 containing 15 projects. Continuing growth and renovation needs require approval of new School Bond referendums in the future. Additional information can be found at: <https://www.fcps.edu/about-fcps/facilities-planning-future/capital-improvement-program>.

On February 9, 2023, the Fairfax County School Board approved the FCPS FY 2024-28 CIP with the following amendments:

- I move to amend the main motion by relocating Kent Gardens ES from Table 3: Monitoring Capacity Concerns by FCSB to Table 4: Priority Recommended Boundary/Capacity Adjustments on pages 38 and 39 of the Proposed CIP with a Scoping during Spring 2023. This will allow staff to do a full scoping to determine if a boundary change, a program change, or both are good options to reduce the capacity issues at Kent Gardens.
- I move to amend the main motion by reallocating \$0.5 million for the design and planning of an Early Childhood Education Center on the land currently designated as a Route 1/Pinewood Lakes elementary school.

The School Board will consider follow on actions to the FCPS CIP on February 23, 2023.

Current Project Descriptions

New Construction and/or Repurposing

1. **Dunn Loring Elementary School (Providence District):** \$54,000,000. Funded. Estimated to be completed in FY 2026.
2. **Silver Line Elementary School (Dranesville District):** \$60,000,000. Partially Funded. Estimated to be completed by FY 2029.
3. **Western High School (location TBD):** \$160,000,000. Unfunded.
4. **Route 1 Elementary School (Pinewood Lakes) (Franconia District):** \$21,170,000. Partially Funded. Estimated to be completed by FY 2031.
5. **Tysons Elementary School (Providence District):** \$50,000,000. Unfunded.
6. **Pimmit Hills – Repurpose (Dranesville District):** \$50,000,000. Unfunded.
7. **Virginia Hills – Repurpose (Franconia District):** \$50,000,000. Unfunded.

Capacity Enhancement

8. **Modular Relocations (TBD):** \$15,000,000. Unfunded. Estimated to be completed in FY 2024, 2026, and 2027.
9. **West Potomac High School Addition (Mount Vernon District):** \$27,500,000. Funded. Completed in FY 2023.
10. **Justice High School Addition (Mason District):** \$31,000,000. Funded. Estimated to be completed in FY 2025.

11. **Madison High School Addition (Hunter Mill District):** \$18,000,000. Funded. Completed in FY 2023.

Renovation Program – Elementary Schools

12. **Hybla Valley Elementary School (Franconia District):** \$33,000,000. Funded. Estimated to be completed in FY 2023.
13. **Washington Mill Elementary School (Mount Vernon District):** \$26,500,000. Funded. Estimated to be completed in FY 2023.
14. **Braddock Elementary School (Braddock District):** \$31,000,000. Funded. Estimated to be completed in FY 2023.
15. **Fox Mill Elementary School (Hunter Mill District):** \$27,500,000. Funded. Estimated to be completed in FY 2023.
16. **Oak Hill Elementary School (Sully District):** \$29,000,000. Funded. Estimated to be completed in FY 2024.
17. **Wakefield Forest Elementary School (Braddock District):** \$38,700,000. Funded. Estimated to be completed in FY 2025.
18. **Louise Archer Elementary School (Hunter Mill District):** \$48,100,000. Funded. Estimated to be completed in FY 2025.
19. **Crossfield Elementary School (Hunter Mill District):** \$49,000,000. Funded. Estimated to be completed in FY 2026.
20. **Mosaic Elementary School (Providence District):** \$62,000,000. Funded. Estimated to be completed in FY 2026.
21. **Bonnie Brae Elementary School (Braddock District):** \$61,700,000. Funded. Estimated to be completed in FY 2026.
22. **Bren Mar Park Elementary School (Mason District):** \$59,000,000. Partially Funded. Estimated to be completed in FY 2027.
23. **Brookfield Elementary School (Sully District):** \$57,500,000. Partially Funded. Estimated to be completed in FY 2027.
24. **Lees Corner Elementary School (Sully District):** \$55,700,000. Partially Funded. Estimated to be completed in FY 2027.
25. **Armstrong Elementary School (Hunter Mill District):** \$47,600,000. Partially Funded. Estimated to be completed in FY 2027.
26. **Willow Springs Elementary School (Springfield District):** \$56,900,000. Partially Funded. Estimated to be completed in FY 2027.

27. **Herndon Elementary School (Dranesville District):** \$65,800,000. Partially Funded. Estimated to be completed in FY 2027.
28. **Dranesville Elementary School (Dranesville District):** \$54,000,000. Partially Funded. Estimated to be completed in FY 2028.
29. **Cub Run Elementary School (Sully District):** \$61,400,000. Unfunded. Estimated to be completed in FY 2028.
30. **Union Mill Elementary School (Springfield District):** \$57,700,000. Unfunded. Estimated to be completed in FY 2028.
31. **Centre Ridge Elementary School (Sully District):** \$55,800,000. Unfunded. Estimated to be completed in FY 2028.
32. **Poplar Tree Elementary School (Sully District):** \$57,100,000. Unfunded. Estimated to be completed in FY 2028.
33. **Waples Mill Elementary School (Providence District):** \$56,100,000. Unfunded. Estimated to be completed in FY 2030.
34. **Sangster Elementary School (Springfield District):** \$55,000,000. Unfunded. Estimated to be completed in FY 2030.
35. **Saratoga Elementary School (Springfield District):** \$58,900,000. Unfunded. Estimated to be completed in FY 2030.
36. **Virginia Run Elementary School (Sully District):** \$56,000,000. Unfunded. Estimated to be completed in FY 2030.

Middle School Renovation Program

37. **Cooper Middle School (Dranesville District):** \$49,500,000. Funded. Estimated to be completed in FY 2023.
38. **Frost Middle School (Braddock District):** \$51,000,000. Funded. Estimated to be completed in FY 2023.
39. **Franklin Middle School (Sully District):** \$90,000,000. Unfunded. Estimated to be completed in FY 2030.
40. **Twain Middle School (Franconia District):** \$90,000,000. Unfunded. Estimated to be completed in FY 2032.

High School Renovation Program

- 41. **Oakton High School (Providence District):** \$115,000,000. Funded. Completed in FY 2023.
- 42. **Falls Church High School (Mason District):** \$160,000,000. Funded. Estimated to be completed in FY 2027.
- 43. **Centreville High School (Springfield District):** \$170,000,000. Partially Funded. Proposed to be completed in FY 2030.

Site Acquisition

- 44. **Western High School (location TBD):** \$23,500,000. Funded. Estimated to be completed in FY 2029.

Project Cost Summaries

Public Schools

(\$000's)

Project Number	Project Title	Source of Funds	Budgeted or Expended Through FY 2023	Budgeted or Expended Through FY 2023					Total FY 2024 - FY 2028	Total FY 2029 - FY 2033	Total	
				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028				
New Construction and/or Repurposing												
1	Dunn Loring ES	B	\$1,700	\$1,300	\$33,000	\$18,000				\$52,300	\$54,000	
2	Silver Line ES (location TBD)	B			\$508	\$1,500	\$30,000			\$32,008	\$27,993	\$60,000
3	Western HS (location TBD)	U								\$0	\$160,000	\$160,000
4	Route 1 ES (Pinewood Lakes)	B					\$500			\$500	\$20,670	\$21,170
5	Tysons ES	U								\$0	\$50,000	\$50,000
6	Pimmit Hills - Repurpose	U								\$0	\$50,000	\$50,000
7	Virginia Hills - Repurpose	U								\$0	\$50,000	\$50,000
Capacity Enhancement												
8	Modular Relocations	U		\$9,000		\$3,000	\$3,000			\$15,000		\$15,000
9	West Potomac HS Addition	B	\$27,500							\$0		\$27,500
10	Justice HS Addition	B	\$3,000	\$18,000	\$10,000					\$28,000		\$31,000
11	Madison HS Addition	B	\$18,000							\$0		\$18,000
Elementary School Renovation Program												
12	Hybla Valley	B	\$33,000							\$0		\$33,000
13	Washington Mill	B	\$26,500							\$0		\$26,500
14	Braddock	B	\$31,000							\$0		\$31,000
15	Fox Mill	B	\$27,500							\$0		\$27,500
16	Oak Hill	B	\$22,825	\$6,175						\$6,175		\$29,000

Project Cost Summaries

Public Schools

(\$000's)

Project Number	Project Title	Source of Funds	Budgeted or Expended Through FY 2023						Total FY 2024 - FY 2028	Total FY 2029 - FY 2033	Total
				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
17	Wakefield Forest	B	\$18,000	\$18,700	\$2,000				\$20,700		\$38,700
18	Louise Archer	B	\$12,000	\$24,000	\$12,100				\$36,100		\$48,100
19	Crossfield	B	\$3,000	\$24,000	\$19,500	\$2,500			\$46,000		\$49,000
20	Mosaic	B	\$3,000	\$24,000	\$22,000	\$13,000			\$59,000		\$62,000
21	Bonnie Brae	B	\$3,000	\$24,000	\$22,000	\$12,700			\$58,700		\$61,700
22	Bren Mar Park	B	\$500	\$3,500	\$24,000	\$20,000	\$11,000		\$58,500		\$59,000
23	Brookfield	B	\$500	\$3,500	\$24,000	\$20,000	\$9,500		\$57,000		\$57,500
24	Lees Corner	B	\$500	\$3,500	\$24,000	\$20,000	\$7,700		\$55,200		\$55,700
25	Armstrong	B	\$500	\$3,500	\$24,000	\$18,000	\$1,600		\$47,100		\$47,600
26	Willow Springs	B	\$500	\$3,500	\$24,000	\$20,000	\$8,900		\$56,400		\$56,900
27	Herndon	B	\$500	\$3,500	\$27,000	\$25,000	\$9,800		\$65,300		\$65,800
28	Dranesville	B	\$500	\$3,500		\$24,000	\$20,000	\$6,000	\$53,500		\$54,000
29	Cub Run	U		\$750	\$3,250	\$27,000	\$24,400	\$6,000	\$61,400		\$61,400
30	Union Mill	U		\$750	\$3,250	\$26,000	\$21,700	\$6,000	\$57,700		\$57,700
31	Centre Ridge	U		\$750	\$3,250	\$26,000	\$19,800	\$6,000	\$55,800		\$55,800
32	Poplar Tree	U		\$750	\$3,250	\$26,000	\$21,100	\$6,000	\$57,100		\$57,100
33	Waples Mill	U		\$750	\$3,250			\$10,000	\$14,000	\$42,100	\$56,100

Project Cost Summaries

Public Schools

(\$000's)

Project Number	Project Title	Source of Funds	Budgeted or Expended Through FY 2023	Budgeted or Expended					Total FY 2024 - FY 2028	Total FY 2029 - FY 2033	Total
				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
34	Sangster	U				\$750	\$3,250	\$26,000	\$30,000	\$25,000	\$55,000
35	Saratoga	U			\$750	\$3,250	\$26,000	\$30,000	\$28,900	\$58,900	
36	Virginia Run	U			\$750	\$3,250	\$26,000	\$30,000	\$26,000	\$56,000	
Middle School Renovation Program											
37	Cooper	B	\$49,500						\$0		\$49,500
38	Frost	B	\$51,000						\$0		\$51,000
39	Franklin	U		\$4,000	\$4,000	\$10,000	\$22,000	\$22,000	\$62,000	\$28,000	\$90,000
40	Twain	U			\$4,000	\$4,000	\$10,000		\$18,000	\$72,000	\$90,000
High School Renovation Program											
41	Oakton	B	\$115,000						\$0		\$115,000
42	Falls Church	B	\$35,000	\$37,500	\$37,500	\$37,500	\$12,500		\$125,000		\$160,000
43	Centreville	B	\$750	\$2,250	\$9,000	\$35,000	\$35,000	\$35,000	\$116,250	\$53,000	\$170,000
Site Acquisition											
44	Western HS	B	\$500						\$0	\$23,000	\$23,500
Total			\$485,275	\$221,175	\$334,350	\$390,458	\$243,250	\$215,500	\$1,404,733	\$656,663	\$2,546,670
Funded Project Costs			\$485,275	\$204,425	\$167,100	\$84,208	\$14,000	\$500	\$470,233	\$43,670	\$999,178
Unfunded Project Costs			\$0	\$16,750	\$167,250	\$306,250	\$229,250	\$215,000	\$934,500	\$612,993	\$1,547,493

Notes: Numbers in bold italics represent funded amounts. A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Source of Funds

B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined