Office of Elections

FY 2024 Advertised Budget Plan: Performance Measures

Office of Elections

Objective

To improve the voting experience by providing a sufficient number of voting machines for each precinct (a minimum of 1 digital ballot scanning machine and 2 accessible ballot marking devices) that provide a voter verifiable paper ballot and comply with legal mandates.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Registered voters	789,000	761,573	765,000	788,000	765,000	791,000
Registered voters/precinct	3,148	3,148	3,148	3,190	3,148	2,996
Poll voters	186,253	184,253	210,000	266,813	210,000	200,000
Absentee voters	414,381	414,381	400,000	176,143	300,000	150,000
Precincts	243	243	NA	247	243	264
Voting machines	988	972	988	988	988	1,056
Absentee satellites	14	14	14	16	14	16
Efficiency						
Cost of machines/precinct	$1,275	$1,250	$1,400	$1,400	$1,400	$1,400
Service Quality						
Percent of polling places that are handicapped accessible	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percent of polling places that are in compliance (machines)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percent of polling places that are in compliance (size)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Outcome						
Machines/precinct	3.00	4.00	3.00	4.00	4.00	4.00

Office of Elections

Objective

To increase the number of election officers in order to reduce voter lines at each polling place, with a countywide average of approximately 10 election officers per polling place based on the number of registered voters in the precinct and anticipated voter turnout.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Election officers	3,800	3,828	3,800	2,200	3,500	2,500
Efficiency						
Cost of officers/precinct	$2,736	$2,716	$2,737	$1,683	$2,737	$2,518
Cost per poll voter	$2.40	$2.89	$3.16	$4.01	$3.16	$5.03
Service Quality						
Percent voter turnout	55.0%	79.4%	75.0%	60.0%	70.0%	50.0%
Outcome						
Officers/precinct	14.82	15.75	15.27	8.90	8.60	9.47

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Objective

To maintain no less than 98 percent, the number of error-free data entry transactions initially completed for all voter registration documents processed, including all registrations, transfers and address/name changes.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Registrations, transfers and address/name changes processed	420,000	425,888	500,000	317,245	500,000	300,000
Efficiency						
Cost per registration, transfer or address/name change processed	$6.40	$6.50	$5.40	$8.40	$5.40	$8.96
Service Quality						
Error rate	2.9%	2.0%	2.0%	0.0%	2.0%	0.0%
Outcome						
Percent of registrations, transfers and address/name changes completed without error	98.0%	98.0%	98.0%	100.0%	98.0%	100.0%