FY 2022-2026 Five-Year Consolidated Plan Background Info for CCFAC 12/8/2020

I. 5 Ws and How

What:

- Consolidated Plan is a 5-year planning document required by HUD for the CDBG, HOME and ESG programs
 - Goal of these programs is to develop viable communities by providing decent affordable housing and a suitable living environment, and expanding economic opportunities for low- and moderate-income persons in Fairfax County
 - Specifically, for HCD/FCRHA, the goal is to strengthen partnerships within the community between county agencies and local organizations in the production and operation of affordable housing
- Companion Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER)
- The 5 Yr Plan identifies County needs, current programs and strategies, and gaps for housing, human services, homelessness, community development, neighborhood preservation and revitalization, public facilities and infrastructure, public service, and economic development
- The 5 Yr Plan includes broad goals and objectives to address priority needs with the use of resources available through the Consolidated Plan, as well as other public and private sources (e.g., Communitywide Housing Strategic Plan, FCRHA, MTW, Blueprint, THRIVE, CoC, Preventing Homelessness Strategies, One Fairfax)

When:

- 5-year period (with Annual Action Plans)
- July 1, 2021 to June 30, 2026
- Final Plan is approved by the Board of Supervisors and submitted to HUD in May 2021

Where:

• Covers Fairfax County, City of Fairfax, City of Falls Church, Town of Herndon, Town of Clifton and Town of Vienna

Why:

- To get our \$ from HUD
 - FY 2021: \$8,595,533 total (CDBG, \$5,960,799; HOME, \$2,141,854; ESG, \$492,880)
 - CARES Act: \$16,638,119 (CDBG-CV, \$8,356,751; ESG-CV, \$8,281,368)
- Provides the framework for a community-wide dialogue

Who:

- Required consultation and encouragement of participation from:
 - residents (low/moderate income persons, minorities and non-English speaking persons, persons with disabilities, residents of public and assisted housing developments...etc.)
 - o providers, advocacy groups, public and private agencies
 - CCFAC, FCRHA, CoC, organizations that enforce fair housing laws, broadband internet providers, emergency management agencies, local health and child welfare agencies, adjacent units of local government...etc.

How:

- VA Tech is contracted to help with the Needs Assessment and Market Analysis sections
- County staff (e.g., HCD, DMB, CSB, Health Dept, NCS. DTA, EDA, DIT, Cable, OHREP, OSM, One Fairfax)

II. Tentative Timeline

12/4-1/4	CCFAC, IAT and key county staff review
1/12	CCFAC meeting to approve release of Plans for public comment pending BOS authorization to advertise the public hearing
2/9	BOS meeting to advertise public hearing
2/9-3/23	public comment period (includes residents, FCRHA, CDBG/HOME-funded nonprofits, affordable housing Providers, CCFP awardees, stakeholders, key county agencies, neighboring jurisdictions, COG,etc.)
3/23	BOS public hearing
4/13	CCFAC meeting to consider public hearing comments and approve final Plans
4/27	BOS meeting to approve final Plans
5/16/2021	last day possible to submit Plans to HUD in IDIS