

FY 2025 One-Year Action Plan Key Activities Timeline

(Assumes receipt of HUD notice of FY 2025 federal allocations in March 2024)

August 2023

Prepare draft calendar of key activities timeline

September

- 12 CCFAC Meeting
 - ✓ Discuss appointment of WAG representatives
 - ✓ Approve Public Hearing on Housing and Community Development Needs notice
- TBD Kick-off for authors' input for Action Plan narrative
- 21 Ask Senior Staff for FY 2025 activity budget requests
- 29 Obtain CCFAC representatives to the WAG

October

- 2 Request FY 2025 budget info (e.g., projections, adjustments, C/O, program income) from HCD Finance
- 10 CCFAC Public Hearing on Housing and Community Development Needs
- 16 Obtain FY 2025 budget info from HCD Finance
- 19 Request FCRHA representatives to the WAG
- 20 Deadline to receive Senior Staff FY 2025 budget request info
- 27 Deadline to receive authors' input for Action Plan narrative
Obtain FCRHA representatives to the WAG
- TBD Review draft WAG spreadsheet with HCD Director

November

- TBD WAG meeting
 - ✓ Adopt FY 2025 budget recommendations
 - ✓ Adopt a recommended Contingency Plan to provide instructions for how to adjust the budget based on actual FY 2025 federal resources
- 27 Send draft FY 2025 One-Year Action Plan to HCD Director for review

December

- 4 Circulate draft FCRHA Info Item: “FY 2025 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) Funding Allocations Recommended by the Consolidated Community Funding Advisory Committee (CCFAC) and Fairfax County Redevelopment and Housing Authority (FCRHA) Working Advisory Group (WAG)”

Circulate draft Board Action Item: “Authorization to Schedule and Advertise a Public Hearing on the Draft One-Year Action Plan for FY 2025”
- 12 CCFAC Meeting
 - ✓ Review WAG recommendations
 - ✓ Distribute draft FY 2025 One-Year Action Plan

January 2024

- 9 CCFAC Meeting
 - ✓ Discuss draft FY 2025 One-Year Action Plan
 - ✓ Adopt WAG recommendations and Contingency Plan
 - ✓ Release draft FY 2025 One-Year Action Plan for Public Comment
- TBD FCRHA Info Item “FY 2025 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) Funding Allocations Recommended by the Consolidated Community Funding Advisory Committee (CCFAC) and Fairfax County Redevelopment and Housing Authority (FCRHA) Working Advisory Group (WAG)”

February

- TBD Board Action Item “Authorization to Schedule and Advertise a Public Hearing on the Draft One-Year Action Plan for FY 2025”
 - ✓ Release draft FY 2025 One-Year Action Plan and Notice of Board Public Hearing
 - ✓ Publicize Notice of Public Comment Period

March

- TBD Board Public Hearing on the Draft FY 2025 One-Year Action Plan
 - ✓ Update draft FY 2025 One-Year Action Plan with summary of public comments at Board Public Hearing
- TBD Receive HUD notice of FY 2025 federal allocations
 - ✓ Update draft FY 2025 One-Year Action Plan with FY 2025 HUD awards, Program Income and Carryover estimates

April

- 9 CCFAC meeting
 - ✓ Authorize submission of the final FY 2025 One-Year Action Plan to the Board for approval

May

- TBD Board Item: “Approval of the One-Year Action Plan for FY 2025”
 - ✓ Obtain CEX-signed Certifications and Assurances
- 16 Submit Board-approved final FY 2025 One-Year Action Plan with CEX-signed Certifications, Assurances, and Grantee Unique Appendices to HUD

July

- TBD Staff debrief of FY 2025 One-Year Action Plan process