



County of Fairfax, Virginia

MEMORANDUM

DATE: August 17, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the August 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

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Todd Minnix

August 17, 2016

Page 2 of 3

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Lisa Baker, Right-of-Way Agent, Land Acquisition Division

Beth Shubert, Right-of-Way Agent, Land Acquisition Division

Lisa Mueller, Right-of-Way Agent, Land Acquisition Division

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Robin Henderson, Wastewater Planning and Monitoring

COUNTY AGENCIES

Honorable Thomas P. Sotelo, Juvenile District Court
Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

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Richard Burke, Transportation Planning
Mark Comer, ROW and Utilities
Alex Faghri, Land Development
Peter K. Gerner, Permits, Manassas Residency
Renee Hamilton, NOVA District
Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
Sofia Pinedo, LAP NOVA District Plan Review Coordinator
Bethany Mathis, District TAP Coordinator
Andy Beacher, Director, Office of Transportation Services
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

Juliano Christine, Dominion Virginia Power
Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

August 2016

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Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	08/16	01/17	05/17	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max						Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package submitted to UDCD on 3/14/16. Bid opening was scheduled for 6/15/16. NTP with construction will be on 9/16. Schedule adjusted in April due to addressing comments received from UDCD concerning TMP plan & bus shelter.									
26006G-06002		Lee	PM UTL: Yusufoglu, Eldar																					
AA1400012-06		\$3,207,959	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	08/16	01/17	05/17	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max						Engineering and construction of intersection improvements for express bus service stops at Frye Road.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package for Frye Road submitted to UDCD on 3/14/16. Bid opening was scheduled for 6/16/16. NTP with construction will be on 9/16. Schedule adjusted in April due to addressing comments received from UDCD concerning TMP plan & bus shelter.									
26006G-06002		Lee	PM UTL: Yusufoglu, Eldar																					
AA1400012-06		\$3,207,959	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	11/16	NA	NA	NA	01/17	03/17	04/17	05/17	08/17	08/17	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max						Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. NTP for additional easement issued on 4/14/16.									
26006G-06002			PM UTL:																					
AA1400012-06		\$0	PM LAD: Shubert, Beth																					
		(\$3,207,959)	PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	08/16	01/17	05/17	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max						Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package submitted to UDCD on 3/14/16. Bid opening was scheduled for 6/15/16. NTP with construction will be on 9/16. Schedule adjusted in April due to addressing comments received from UDCD concerning TMP plan & bus shelter.									
26006G-06011		Lee	PM UTL: Yusufoglu, Eldar																					
AA1400017-06		\$1,268,846	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Soapstone Dr.Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	02/16	03/16		
Countywide Trails			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially completed on 3/28/16. Mill and Overlay & signage and Marking completed 7/23/16. VDOT inspection requested 8/3/16.										
26008G-07001			PM UTL:																						
AA1400019-07	\$1,965,000		PM LAD: Maggard, Lisa																						
	\$0		PM UDCCD: Samiy, Ben																						
			PM CPTED: Harrell, William																						
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	10/16	03/15	NA	04/16	07/16	02/17	09/16	11/16	06/16	01/17	02/17	03/17	04/17	03/17	09/17		
Tysons East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Lauretti, Francesco						A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF						TMSAMS ID# 35 Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. LAD completion memo received 05/13/16. 1 of 2 properties acquired (Pending acquisition of MWAA Property). Plans sent for distribution 8/2/16. Schedule change due to ongoing coordination with MWAA regarding the ROW phase and maintenance agreements.										
DCBPA-065	Dranesville		PM UTL: Yusufoglu, Eldar																						
AA1400065-12	\$2,125,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Kadasi, Mohamed Abdull																						
			PM CPTED:																						
Land Acquisition			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	11/16	01/17		
International Dr.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 30 Construction package submitted to UDCCD on 8/5/15. Construction 10% complete.										
DCBPA-067			PM UTL: Nguyen, Tan																						
AA1400067-12	\$734,100		PM LAD: Lefcourt, Eric																						
	\$0		PM UDCCD: McCorkle, Lisa																						
			PM CPTED:																						
Construction			11/14	NA	11/14	03/15	05/15	08/16	08/16	05/15	NA	08/15	09/15	07/16	NA	NA	11/16	12/16	01/17	02/17	03/17	07/17	07/17		
Tysons Boulevard			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 29 Final design is complete. Received approve Pavement Marking,TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for land acquisition issued on 9/14/15. Due to high appraisals value for dedication of land rights, plan & plats revised to show as sidewalk easement. 2 of 3 properties have been acquired. Schedule was adjusted in April for cost saving benefits related to revisions to easement areas.										
DCBPA-068			PM UTL: Nguyen, Tan																						
AA1400068-12	\$900,000		PM LAD: Baker, Lisa																						
	\$0		PM UDCCD: Gharavi, Mo																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt-7 sidewalk 04/13 NA 06/13 08/14 10/15 07/16 06/16 NA NA NA NA NA 10/15 02/16 10/16 11/16 12/16 01/17 03/17 07/17 07/17

Rt. 7 Sidewalk under Rt. 123 North Side
 102/500-C50000 Providence
 DCBPA-069 Hunter Mill
 AA1400069-12 \$2,410,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF

Monthly Remarks
TMSAMS ID# 32 Final design plans were approved. Land Use Permit Application submitted on 6/2/16. Schedule adjusted in April due to obtaining a construction authorization approval from VDOT and advertising the project.

On Hold

Design

04/13 NA 06/13 08/14 10/15 05/16 05/16 NA NA NA NA NA 10/15 02/16 10/16 11/16 12/16 01/17 03/17 07/17 07/17

Rt.7 Sidewalk under Rt.123 South Side
 102/500-C50000 Providence
 DCBPA-070 Hunter Mill
 AA1400070-12 \$1,555,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks
TMSAMS ID# 32 Final design plans were approved. Land Use Permit Application submitted on 5/19/16. Schedule adjusted in April due to obtaining a construction authorization approval from VDOT and advertising the project.

On Hold

Design

Old Courthouse Rd. Intersection 05/12 NA NA 02/13 09/13 03/13 02/15 08/14 NA 03/14 06/14 12/14 NA NA 08/15 08/15 10/15 11/15 04/16 11/16 01/17

Gosnell Rd.
 102/500-C50000 Providence
 DCBPA-071 Hunter Mill
 AA1400071-12 \$608,200
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks
TMSAMS ID# 30 Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. DPWES Awarded contract on 4/27/16. Schedule adjusted in April due to obtaining a construction authorization approval from VDOT and advertising the project. Construction 15% completed.

On Hold

Construction

NA NA 05/13 01/14 03/16 03/16 03/16 06/14 NA 06/14 06/14 12/14 NA NA 06/16 06/16 07/16 08/16 09/16 01/17 01/17

Gosnell Rd.- Sidewalk East Side
 102/500-C50000 Hunter Mill
 DCBPA-072 Providence
 AA1400072-12 \$319,500
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Frazier, Demond
 PM CPTED:

Project Description
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks
TMSAMS ID# 34 VDOT construction authorization was received on 7/14/16. Bid Ad was 7/21/2016. Bid open is scheduled for Tuesday August 23, 2016.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW South side Soapstone to South Lakes 09/12 NA 05/13 10/13 04/16 11/16 05/17 06/15 NA 06/16 06/16 01/17 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12
 Hunter Mill
 \$1,528,000
 \$189,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF

Monthly Remarks
RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. NTP for Land acquisition 6/14/16. 2 of 15 properties acquired. Schedule changed due to the delay in receiving the VDOT approval for the ROW Phase.

On Hold

Land Acquisition

SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 05/17 06/14 NA 07/16 07/16 02/17 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12
 Hunter Mill
 \$2,041,000
 \$249,228

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF

Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Land acquisition notice to proceed issued on 7/25/16.

On Hold

Land Acquisition

Isaac Newton Square South Intersection NA NA NA NA NA NA NA NA 07/14 NA 07/14 07/14 03/15 NA NA NA NA NA NA NA 10/15 11/16

Wiehle Ave 102/500-C50000 DCBPA-076 AA1400076-12
 Hunter Mill
 \$181,500
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD:
 PM CPTED:

Project Description
 Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South

Monthly Remarks
RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. VDOT is looking into the need for utility relocations or the potential acquisition of additional land rights. Schedule adjusted in April due to utility conflicts with design.

On Hold

Construction

12/13 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000 GTP-130-130 AA1400130-13
 Dranesville
 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD:
 PM CPTED:

Project Description
 Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.
 Trail surface TBD

Monthly Remarks
This is an enhancement Grant Project. Design delayed since July of 2014 due to objections to the use of curb and gutter to avoid extensive loss of trees. Dates to remain TBD until resolution of scope. Met with the community and Supervisor's office on 4/13/16, 5/2/16 and 6/14/16 all inconclusive. Continued delay could result in loss of funding. Met 6/14/16 to brief DOT Director on status of phases 3 and 4 and issues with funding and use of stone dust for the walkway surface. Stone dust is eroding severely on most of Phase II. Meeting scheduled for 8/17/16 with Supervisor's office and community to review design items.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	11/16	NA	05/16	08/16	09/16	12/16	12/18	12/18
102/500-C50000		Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.					100% plans submitted to VDOT on 3/21/16. Right of Way Authorization received from VDOT 12/21/15. Right of Way phase completion memo received 6/29/16 from LAD stating all land rights except WMATA have been received. WMATA land rights expected by 8/5/16. Verizon and Cox Communications utility relocations authorized 1/8/16. Zayo and Washington Gas authorized 7/15/16. Advertisement for Construction Bids by VDOT is scheduled for 8/9/16.										
AA1400093-13		\$56,000,000	PM UTL: Yusufoglu, Eldar																				
		\$12,205,600	PM LAD: Kresge, Carol																				
			PM UDCCD:																				
			PM CPTED:																				
Bid Advertisement																							
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			04/14	NA	06/15	12/15	10/17	03/18	03/18	07/16	11/16	12/16	12/16	10/17	NA	NA	05/18	02/18	06/18	07/18	07/18	11/18	11/18
102/500-C50000		Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
LAF-131-131			PM TDD: Nabavi, Seyed					Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property					Final Design is in progress. Developing plats for LAD review. Addressing comments for 2nd LDS submittal. Project limits are being coordinated with Access Road project. PCE finalized on 3/7/16. Coordination with FCPA, Workhouse and VDOT on amenities and signage is ongoing.										
AA1400131-13		\$2,600,000	PM UTL: Nguyen, Tan																				
		\$593,679	PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Design																							
On Hold <input type="checkbox"/>																							
McLean Gateway			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
102/500-C50000		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MCL-093-0			PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. Substantially complete 11/19/15. Landscaping completed 6/9/16. Permit release in process.										
AA1400092-13		\$150,000	PM UTL: Nguyen, Tan																				
		\$0	PM LAD: Vega-Claudio, Yilia																				
			PM UDCCD:																				
			PM CPTED:																				
Post-Construction																							
On Hold <input type="checkbox"/>																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI		Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Lee	PM TDD: Hojatzadeh, Max					Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 75% complete										
RHPTI-013			PM UTL: Yusufoglu, Eldar																				
AA1400013-06		\$667,000	PM LAD: N/A, Not Applicable																				
		\$267,000	PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 90% complete.												
Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 80% complete.												
Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	09/16	10/16	11/16	09/16	05/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Land acquisition completed on 10/26/15. Design plans were approved on 3/11/16. Utility relocations were completed. Permit was received 4/21/16. Authorizing the project for construction. Schedule was adjusted in June 2016 due to processing a fund transfer.												
Bid Advertisement																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	09/16	06/15	05/15	NA	06/15	05/16	09/15	09/16	NA	10/16	12/16	01/17	02/17	09/15	08/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,600,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 3rd final plans are in progress. Land acquisition completed on 5/26/16. Utility relocations underway. 3rd final plans underway. Schedule adjusted in June 2016 due to utility relocation.												
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 02/16 03/16 07/16 12/15 02/17

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-081
 AA1400081-12 \$425,000
 \$22,913

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Utility relocations completed. Bids opened 3/23/16. Schedule was adjusted in June 2016 due to processing a fund transfer. Construction contract award 7/14/2016.

On Hold

Construction

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 04/16 NA 08/16 09/16 10/16 11/16 09/15 05/17

RHPTI 102/500-C50000 Lee
 RHPTI-082
 AA1400082-12 \$625,000
 \$325,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Land acquisition completed on 7/30/15. Final design plans approval was received on 12/9/15. Permit was received 2/10/16. Utility relocations underway. Construction authorization August 2016. Schedule adjusted in June 2016 due to processing a fund transfer.

On Hold

Bid Advertisement

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 02/16 03/16 07/16 05/16 02/17

RHPTI 102/500-C50000 Lee
 RHPTI-083
 AA1400083-12 \$450,000
 (\$50,000)

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction package to UDCD 10/5/2015. Bid opened 3/23/16. Schedule was adjusted in June 2016 due to processing a fund transfer. Construction contract award 7/14/2016.

On Hold

Construction

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 02/16 03/16 07/16 04/16 02/17

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-084
 AA1400084-12 \$700,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Bids opened 3/23/16. Construction contract award 7/14/16. Schedule was adjusted in June 2016 due to processing a fund transfer.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	02/17
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RHPTI
102/500-C50000 Mount Vernon
RHPTI-087
AA1400087-12 \$900,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Anthony, Curtis
 PM UDCCD: Bishop, Scott
 PM CPTED:

Project Description
 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued on 1/27/2016. Bids opened 3/23/16. Schedule was adjusted in June 2016 due to processing a fund transfer. Construction contract award 7/14/2016.

On Hold

Construction

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16
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RMAG
102/500-C50000 Hunter Mill
RMAG-097
AA1400097-13 \$208,800
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Fernandez Quinteros, Jua
 PM CPTED:

Project Description
 Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road

Monthly Remarks
RMAG ID# 4 Construction NTP issued for 7/25/16. Construction is 5% complete. Schedule completion date was changed due to additional time needed for construction award.

On Hold

Construction

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	07/16	10/14	NA	09/15	09/15	06/16	NA	NA	10/16	12/16	02/17	03/17	05/17	12/16	11/17
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RMAG
102/500-C50000 Hunter Mill
RMAG-099
AA1400099-13 \$641,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway

Monthly Remarks
RMAG ID# 6 . LDS approval was received on 2/23/16. Permit application submitted on 7/7/16. Schedule adjusted in June 2016 due to revising a deed which was already recorded.

On Hold

Design

Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	01/17	08/15	NA	03/16	03/16	12/16	06/16	01/17	12/16	02/17	03/17	04/17	06/17	12/17	12/17
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RAMG
102/500-C50000 Hunter Mill
RAMG-100
AA1400100-13 \$2,603,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway

Monthly Remarks
RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 3 of 12 easement have been acquired. Utilities relocation design underway.

On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Isaac Newton Sq West Sidewalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
RMAG 102/500-C50000 RMAG-101 AA1400101-13	Hunter Mill \$375,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED: Nguyen, Tan				<u>Project Description</u> 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.				<u>Monthly Remarks</u> RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.						08/13								On Hold <input checked="" type="checkbox"/>
On-Hold																									
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	06/17	04/19	04/17	05/19	12/17	TBD	09/18	03/18	03/19	03/19	08/21	06/17	09/20	11/20	12/20	01/21	11/20	01/22		
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$5,235,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Provide grade separated crossing on W&OD at Wiehle Avenue				<u>Monthly Remarks</u> RMAG ID# 5 Geotechnical contract for soil borings and soil testing was approved on 6/21/16. DVP and NVRPA permit applications are underway for geotechnical field work. Project scope has been expanded to widen Wiehle Avenue beneath the bridge for future bike lane accommodation. Consultant is preparing design contract amendment for additional design services. Project schedule delayed due to expanded scope.														On Hold <input type="checkbox"/>
Design																									
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	08/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$369,900 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street				<u>Monthly Remarks</u> Final design is in progress. VDOT and County comments were received on April 18. Four (4) project plats are complete. No utility relocation is required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Landrights schedule adjusted by one month due to delay in getting the UPC breakouts.														On Hold <input type="checkbox"/>
Design																									
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	10/16	10/16	06/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,400,300 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd				<u>Monthly Remarks</u> Final design is in progress. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.														On Hold <input type="checkbox"/>
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	TBD	10/16	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 \$275,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed			Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.				Final design is in progress. VDOT and County comments were received on 4/18/16. Landscape design submitted 5/27/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan																
		PM LAD: Kresge, Carol																
		PM UDCCD: Bashir, Qais																

Design On Hold

Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	10/16	NA	NA	04/17	07/17	12/17	12/17	01/19	02/19	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$539,300 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed			Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.				Final design is in progress. VDOT and County comments were received on 4/18/16. There is no ROW impact for the project. Utility relocations of gas and water are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan																
		PM LAD: Glass, Lisa																
		PM UDCCD: Bashir, Qais																

Design On Hold

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	01/16	NA	10/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	02/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$541,500 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Roberson, Jeanmarie			Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church				Final design is in progress. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.									
		PM UTL: Nguyen, Tan																
		PM LAD: Glass, Lisa																
		PM UDCCD: Bashir, Qais																

Design On Hold

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	10/16	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,032,427 \$519,836	<u>Project Manager/Assignments</u>			<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed			Approx. 2800' sidewalk/trail on north side of Route 50 from Wescott St to Annandale Rd				Final design is in progress. VDOT and County comments were received on 4/18/16. Landscape design submitted on 5/27/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan																
		PM LAD: TBD, To Be Determined																
		PM UDCCD: Bashir, Qais																

Design On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	08/16	08/16	06/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$737,900 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.				Final design is in progress. VDOT and County comments were received on April 18. Two (2) project plats are complete. Utility relocation is required. Awaiting VDOT authorization for right of way. Scope revision is in progress to provide landscaping design. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCD: Bashir, Qais															
PM CPTED:																	

On Hold

Design

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	10/16	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$640,500 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln				Final design is in progress. VDOT and County comments were received on 4/18/16. Landscape design submitted on 5/27/16. There is no ROW impact for the project. Utility relocations of gas, fiber optic, and guy wires are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan															
		PM LAD: Shubert, Beth															
		PM UDCD: Bashir, Qais															
PM CPTED:																	

On Hold

Design

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	08/16	08/16	06/17	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,057,400 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln				Final design is in progress. VDOT and County comments were received on 4/18/16. One (1) project plat is complete. Utility relocation is required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan															
		PM LAD: Delli Carpini, Angelica															
		PM UDCD: Bashir, Qais															
PM CPTED:																	

On Hold

Design

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	01/16	04/16	10/16	10/16	06/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$590,900 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr				Final design is in progress. VDOT and County comments were received on 4/18/16. Six (6) project plats are complete. There are no utility impacts on the project except adjustment to water laterals and water meters are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package submitted to VDOT on 7/26/16.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCD: Bashir, Qais															
PM CPTED:																	

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	05/16	06/16	07/16	08/16	09/16	06/14	12/16
On Hold <input type="checkbox"/>																							
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock	\$300,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: McCorkle, Lisa PM CPTED: Lind, Adam					<u>Project Description</u> Provide a refuge island, upgrade ramps and pavement striping.					<u>Monthly Remarks</u> NTP to UDCD on 6/28/16. Bid opening was held 8/10/16. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.										
Bid Advertisement			04/15	NA	10/15	03/16	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill	\$235,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Kadasi, Mohamed Abdull PM CPTED:					<u>Project Description</u> Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.					<u>Monthly Remarks</u> Final plans in progress. Plans on hold pending approval of speed table by residents of Flint Hill Road.										
Design			04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	11/16	10/16	11/16	12/16	01/17	05/17	03/17
On Hold <input type="checkbox"/>																							
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$165,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Kadasi, Mohamed Abdull PM CPTED:					<u>Project Description</u> Provide a refuge island and upgrade ramps.					<u>Monthly Remarks</u> Final plans submitted on 7/5/16 for review.										
Design			05/16	NA	09/16	12/16	03/17	05/18	05/18	04/17	TBD	08/17	09/17	04/18	TBD	TBD	09/18	10/18	11/18	12/18	01/19	05/19	05/19
On Hold <input type="checkbox"/>																							
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,194,510 \$709,510	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.					<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Intermediate design in process.										
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			09/13	04/14	09/16	12/16	03/17	08/17	08/17	11/16	NA	01/17	02/17	09/17	NA	NA	12/17	01/18	02/18	04/18	06/18	07/19	07/19
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$2,550,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: TBD, To Be Determined PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park			<u>Monthly Remarks</u> TMSAMS ID# 11 . VDOT concept approval has been received. This project is being administered by FCPA and permitted through the LDS review process. Citizens Information Meeting is planned for Fall, 2016.													
Design																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	11/16	03/17	07/17	07/17	NA	TBD	TBD	05/17	NA	NA	NA	TBD	11/17	12/18	01/18	03/18	06/18	06/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).			<u>Monthly Remarks</u> TMSAMS ID# 12 Re-scoping received from CPTED 12/30/15. Survey completed 6/2/16. Inhouse design is in progress. Schedule revised due to project being rescoped.													
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	10/16	02/15	NA	09/15	09/15	09/16	01/16	03/16	11/16	01/17	02/17	03/17	05/17	12/16	09/17
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$658,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF			<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans are approved. ROW NTP issued on 9/15/15. 0 of 2 properties have been acquired. Land acquisition estimated completion date revised due to ongoing negotiation with property owners. Construction completion schedule unchanged. Fiber optic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved on 1/5/15. VDOT approved pavement marking/signage plans have been received. Schedule revised due to ongoing negotiation with property owners.													
Land Acquisition																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	10/16	03/15	NA	09/15	09/15	09/16	01/16	04/16	11/16	01/17	02/17	03/17	05/17	02/17	09/17
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$578,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF			<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans approved. ROW NTP issued on 9/17/15. 0 of 4 properties have been acquired. Land acquisition estimated completion date revised due to ongoing negotiation with property owners. Construction completion schedule unchanged. Fiber optic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved 12/10/14. Schedule revised due to ongoing negotiation with property owners.													
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																							
Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	09/16	12/14	NA	10/15	10/15	07/16	04/16	06/16	11/16	12/16	02/17	03/17	05/17	02/17	09/17	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:						<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF						<u>Monthly Remarks</u> TMSAMS ID# 15 Final plans approved. VDOT permit package beign prepared. Land acquisition completed 7/1/16. TMP and signage and pavement marking approved on 10/14/14. VPDES permit is not required. New fiberoptic relocation completed and awaiting test pits to confirm no conflict. Preparing CN Authorization package. Schedule adjusted due to delay in land rights completion.						On Hold <input type="checkbox"/>			
TMSAMS-111	\$374,000																							
AA1400111-13	\$0																							
Utility Relocation																								
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	06/17	11/16	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road						<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction NTP was issued 6/1/16. VDOT estimated completion date in November.						On Hold <input type="checkbox"/>			
TMSAMS-115	\$152,000																							
AA1400115-13	\$0																							
Construction																								
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	10/15	01/15	NA	08/16	NA	NA	NA	12/16	04/17	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED:						<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road						<u>Monthly Remarks</u> TMSAMS ID# 20 Final design is complete. Land acquisition completed on 4/27/16. Verizon relocation has been completed. TMP was approved on 1/6/2015. Appendix A for construction contract has been updated. VDOT Signal Rebuild will construct the improvements. Coordination with VDOT Signal Rebuild in progress to turn over the project for construction.						On Hold <input type="checkbox"/>			
TMSAMS-116	\$250,000																							
AA1400116-13	\$0																							
Construction																								
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	08/16	NA	NA	NA	09/16	04/17	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: PM CPTED:						<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.						<u>Monthly Remarks</u> TMSAMS ID# 21 Land acquisition complete on 4/5/16. TMP and signage and pavement marking approved on 9/04/14. No utility relocation is required. VPDES Permit is not required. VDOT Signal Rebuild will construct the improvements. Coordinating with VDOT Signal Rebuild to turn over the project for construction.						On Hold <input type="checkbox"/>			
TMSAMS-117	\$88,000																							
AA1400117-13	\$0																							
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	09/16	NA	NA	NA	10/16	04/17
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TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$95,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: PM CPTED:					<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.					<u>Monthly Remarks</u> TMSAMS ID# 23 Land Acquisition completed 8/2/16. Final plans turned over to VDOT Signal Rebuild for construction.										
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Construction

Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	12/16	12/16	01/17	02/17	03/17	12/17	12/17
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TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$1,763,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: TBD, To Be Determined PM CPTED: Aguayo, Vanessa					<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike					<u>Monthly Remarks</u> TMSAMS ID# 24 Right of Way phase completed 5/23/16. 2nd DPE Submission preparation to LDS is underway, to be submitted after ESI's review (Final Design Submittal). Construction Bid Ad & Construction Award schedules, & Completion dates were revised due to ongoing negotiation with DVP and LDS plan approval process.										
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Design

Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
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2G40-022-000-0 2G40-022-000	Mount Vernon	\$35,000,000 (\$4,999,986)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Lim, Vannak PM CPTED:					<u>Project Description</u> Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan Endorsed by the BOS on 10/15/07. Construction is 75% complete.										
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Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			09/15	10/16	03/17	10/17	09/18	01/19	01/19	12/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.					<u>Monthly Remarks</u> TPP ID#23. Pre-design meeting with property owners held on 11/12/15. Project design options are being finalized to include a traffic study and analysis. Meeting with Supervisor Herry held 7/14/16.										
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Design

Project Name		Aug 2016																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Electric Avenue/Cedar Ln. - NB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013 Providence		PM TDD: Roberson, Jeanmarie					Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.					TPP ID#26. Project on hold pending scope development, which is currently being coordinated with Supervisor Smyth. Schedule to be determined once scope has been finalized.											
2G40-087-004-0		PM UTL: Nguyen, Tan																					
2G40-087-004 \$1,600,000		PM LAD:																					
\$0		PM UDCD:																					
		PM CPTED:																					
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy		05/15	NA	01/16	06/16	02/17	05/17	05/17	07/16	NA	NA	09/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011 Hunter Mill		PM TDD: Conley, Tim					Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.					TPP ID#126. Final plats are being prepared. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/23/16. Pre-Final design review comments distributed on 7/25/16. Preliminary plats have been prepared.											
2G40-088-006-0		PM UTL: Nguyen, Tan																					
2G40-088-006 \$750,000		PM LAD: Delli Carpini, Angelica																					
\$550,000		PM UDCD:																					
		PM CPTED:																					
Design																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive		05/15	NA	01/16	06/16	02/17	05/17	05/17	07/16	NA	NA	09/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011 Hunter Mill		PM TDD: Conley, Tim					Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.					TPP ID#127. Final plats are being prepared. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/24/16. Pre-Final design review comments distributed on 7/25/16. Preliminary plats have been prepared.											
2G40-088-007-0		PM UTL: Nguyen, Tan																					
2G40-088-007 \$1,500,000		PM LAD: Alcon, Kelly																					
\$1,100,000		PM UDCD:																					
		PM CPTED:																					
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy		11/15	12/15	08/16	03/17	02/18	05/18	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011 Hunter Mill		PM TDD: Madhusudhan, Galappa					Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue					TPP ID#177. NTP issued for contract addendum on 5/31/16. Intermediate Design submitted 8/4/16.											
2G40-088-009-0		PM UTL:																					
2G40-088-009 \$500,000		PM LAD:																					
\$0		PM UDCD:																					
		PM CPTED:																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
McWhorter Place - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	06/17	07/17	07/17	08/16	10/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Nabavi, Seyed			Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Final design plan submittal made mid July 2016, review underway. Preliminary plats are being prepared.											
2G40-088-010-0			PM UTL:																				
2G40-088-010	\$350,000		PM LAD: Delli Carpini, Angelica																				
	\$225,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	09/17	06/17	10/17	10/16	01/17	NA	01/17	08/17	08/17	11/17	NA	02/18	02/18	03/18	03/18	07/18	10/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Beall, James			Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Pre final plans submitted 05/31/16. Preliminary plats will be prepared once comments received.											
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-014	\$1,925,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	07/17	07/17	09/17	12/16	NA	NA	12/16	06/17	TBD	TBD	NA	11/17	12/17	12/17	12/17	01/18	04/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott			Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						TPP ID#094. Drainage design revised to limit property impacts and reduce costs. Pre-Final design is in progress. The schedule was changed due to the revised drainage design.											
2G40-088-015-0			PM UTL: Nguyen, Tan																				
2G40-088-015	\$450,000		PM LAD: Delli Carpini, Angelica																				
	\$200,000		PM UDCD: Fernandez Quinteros, Jua																				
			PM CPTED: Harrell, William																				
Design																							
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	08/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten			New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.						TPP ID#305. Intermediate comments received. Additional utility designation and test holes complete. Meetings held with VDOT on 4/7/16 to discuss programmatic buffer waiver submitted, crosswalk studies and eliminating ditch. Meeting held 5/12/16 with Supervisor Foust and citizens to discuss objections. Design contract amendment approved 6/1/16. Updated survey completed. Updated Intermediate due in August showing revised typical section per community and VDOT feedback. VDOT crosswalk studies underway.											
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-016	\$1,550,000		PM LAD: Glass, Lisa																				
	\$300,000		PM UDCD: Carlin, Craig																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.						TPP ID #143. Conceptual design of drainage solution at 1875 Kirby Road endorsed by VDOT. Coordination with Fairfax Water underway to relocated waterline. Additional survey complete. Pre-final plan distributed 7/19/16. Comments due at end of August. Developing analysis of alternatives to resolve sanitary sewer conflict.								
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017		\$1,000,000	PM LAD: Anthony, Curtis																				
		\$50,000	PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.						TPP ID#142. Coordination with Fairfax Water underway to relocated waterline. Additional survey complete. Pre-final plans distributed 7/19/16. Comments due at end of August.								
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018		\$975,000	PM LAD: Anthony, Curtis																				
		\$0	PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	10/16	02/17	06/17	07/17	07/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	11/17	11/17	11/17	12/17	03/18	03/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Conley, Tim						Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.						TPP ID#122. Conceptual design is in progress. Survey complete 7/6/16.								
2G40-088-022-0			PM UTL:																				
2G40-088-022		\$150,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7						TPP ID#172. Survey letters sent 5/10/16. Schedule will be added when survey is complete. Survey is expected in early August 2016.								
2G40-088-028-0			PM UTL:																				
2G40-088-028		\$5,970,000	PM LAD:																				
		\$1,670,000	PM UDCCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lanier Street Walkway - Exeter Street to Carrico Drive			03/16	NA	07/16	09/16	06/17	08/17	08/17	NA	TBD	NA	12/16	07/17	TBD	TBD	NA	11/17	12/17	12/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.						TPP ID# 236. Intermediate plans distributed 7/28/16.									
2G40-088-034-0			PM UTL:																					
2G40-088-034	\$86,500		PM LAD:																					
	(\$63,500)		PM UDCCD:																					
			PM CPTED:																					
Design																								
Georgetown Pike Phase IV Survey			02/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ayers, Robert						Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.						TPP ID# 125 Survey is complete. Task Order Amendment for Design was approved on 3/23/16. Meeting with Supervisor's office is being scheduled for late August/early September 2016 to discuss the project scope prior to start of design. Schedule is TBD.									
2G40-088-036-0			PM UTL: Nguyen, Tan																					
2G40-088-036	\$70,000		PM LAD:																					
	\$70,000		PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								
Old Telegraph Rd. Walkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.						TPP ID#311 - Field review complete. Design proposal approved. Schedule to be determined once task order executed and survey is complete, which is expected in August 2016.									
2G40-088-037-0			PM UTL:																					
2G40-088-037	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Rt.28 Widening (PWC L to Rt.29) NVTA-			01/16	06/17	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
124/400-C40017			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
2G40-100-000-0	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.						TPP ID# 062. FCDOT is reviewing concept designs. Traffic Analysis is underway and due for completion 9/16. Scoping has begun for cultural resources assessment and geotechnical studies. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only.									
2G40-100-000	Springfield		PM UTL: Nguyen, Tan																					
	\$47,500,000		PM LAD:																					
	\$42,500,000		PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01008-Richmond Hwy. SB @ Southgate Dr.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	01/17	08/17	NA	NA	NA	12/16	01/17	01/17	01/17	05/18	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp				Intermediate plan received 6/17/2016. Plans were reviewed and returned with comments 6/22/16.												
4YP202-01008			PM UTL:																				
TS-000014-019		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

01009-Richmond Hwy. SB @ Schooley Dr.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	01/17	08/17	NA	NA	NA	12/16	01/17	01/17	01/17	05/18	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp.				Intermediate plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16.												
4YP202-01009			PM UTL:																				
TS-000014-020		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

01013-Richmond Hwy. SB @ Arlington Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	TBD	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				loading Pad, Curb Ramp.				This project will be constructed with Arlington Dr. Intersection improvements, Project #AA1400016-06. Bus stop project will be cancelled.												
4YP202-01013			PM UTL:																				
TS-000014-021		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

01125 - Fort Hunt Road SB @ Gahant Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Project initiation.												
4YP202-01125			PM UTL:																				
TS-000016-041		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	08/16	10/15	09/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	10/16	11/16	11/16	11/16	06/16	06/17
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Shubert, Beth PM UDCC: PM CPTED:					<u>Project Description</u> Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.					<u>Monthly Remarks</u> Land acquisition completed 7/24/15. Comments are being addressed concerning utility conflicts and redesign is complete. Revised design submitted to VDOT 5/31/16 for review.										
4YP202-01184		\$0																					
TS-000016-025		\$0																					

Design

01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	01/17	08/17	NA	NA	NA	12/16	01/17	01/17	01/17	05/18	06/17
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.					<u>Monthly Remarks</u> Intermediate plan received 6/17/16. Plans were reviewed and returned with comments 6/22/16.										
4YP202-01272		\$15,000																					
TS-000018-018		\$0																					

Design

01273-Fairfax Cty Pkwy. NB @ Huntsman Blvd.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.					<u>Monthly Remarks</u> Intermediate plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16. Project will be cancelled, per Transit, due to low ridership at this location.										
4YP202-01273		\$15,000																					
TS-000018-019		\$0																					

Design

01377 - Burke Road WB @ Old Burke Lake Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40014	Springfield		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.					<u>Monthly Remarks</u> Project initiation.										
4YP202-01377		\$0																					
TS-000018-020		\$0																					

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	07/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa						Loading pad, Bus Shelter, sidewalk connection and drainage improvements						State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction package sent to UDCD 2/24/16. NTP 4/25/16. Substantial completion 7/8/16.								
4YP202-01613			PM UTL:																				
TS-000011-003		\$25,000	PM LAD: Bailey, Stephen																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Post-Construction																							
01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)			01/13	NA	08/13	NA	10/14	12/13	04/16	NA	NA	NA	NA	NA	NA	NA	NA	05/16	05/16	05/16	08/16	04/15	10/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading, extensive sidewalk connection, and drainage improvement.						Final construction package submitted to UDCD 5/26/16.								
4YP202-01785			PM UTL:																				
TS-000016-031		\$30,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	07/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Intermediate plan received 7/18/16. Plans reviewed and returned with comments 7/25/16.								
4YP202-01813			PM UTL:																				
TS-000016-013		\$15,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla						Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.						WRA contract issued 6/27/16. Survey notification letter 7/15/16.								
4YP202-01962			PM UTL:																				
TS-000013-029		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

02190-North Kings Hwy. NB @ Jamica Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Mount Vernon
 4YP202-02190
 TS-000016-038 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Intermediate plan received 6/6/16. Reviewed and returned with comments 6/20/16.

On Hold

Design

02191-North Kings Hwy. NB @ Fairhaven Ave. 12/15 NA 08/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Mount Vernon
 4YP202-02191
 TS-000016-039 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad.

Monthly Remarks
 Survey notification letters sent 12/14/2015 and survey is underway. Delay due to Survey, which was corrected. Plan received 8/1/2016. Reviewed and returned with comments 8/10/2016.

On Hold

Design

02192-North Kings Hwy. NB @ Fort Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Mount Vernon
 4YP202-02192
 TS-000016-040 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Bench

Monthly Remarks
 Intermediate plan received 6/6/16. Reviewed and returned with comments 6/20/16.

On Hold

Design

02194-North Kings Hwy. SB @ Fort Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-02194
 TS-000014-022 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Bench

Monthly Remarks
 Intermediate plan received 6/1/16. Plans were reviewed and returned with comments 6/20/16.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	07/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Intermediate plan received 7/20/16. Plans were reviewed and returned with comments 7/25/16.												
4YP202-02196			PM UTL:																				
TS-000014-024		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	07/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench, Trash Can.				Intermediate plan received 7/18/16. Reviewed and returned with comments 7/25/2016.												
4YP202-02197			PM UTL:																				
TS-000014-025		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
02358 - Lee Highway EB @ West Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Project initiation.												
4YP202-02358			PM UTL:																				
TS-000017-018		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
02389 - Arlington Blvd EB near Nutley Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Project initiation.												
4YP202-02389			PM UTL:																				
TS-000017-019		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
02403 - Arlington Blvd EB @ Wayne Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Concrete Loading				Project initiation.													
4YP202-02403			PM UTL:				Pad,sidewalk,drainage																	
TS-000015-009		\$0	PM LAD:				improvements, curb ramp along																	
		\$0	PM UDCD:				with associated grading.																	
			PM CPTED:																					
Pre-Design																								
02428 - Arlington Blvd WB @ Graham Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading				Project initiation.													
4YP202-02428			PM UTL:				Pad,sidewalk,drainage																	
TS-000017-020		\$0	PM LAD:				improvements, detectable																	
		\$0	PM UDCD:				warning surface along with																	
			PM CPTED:				associated grading.																	
Pre-Design																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, possible				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.													
4YP202-02434			PM UTL:				curb modification, and adjust																	
TS-000015-007		\$0	PM LAD:				bus stop sign location.																	
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
02451-Gallows Road SB @ Strawberry Lane			04/16	NA	NA	05/16	06/16	06/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	08/16	09/16	09/16	10/16	10/16	10/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Providence		PM TDD: Moreland, Ken				Loading Pad				Single use permit from VDOT approved 8/9/16. Final construction package submitted to UDCD 8/11/16.													
4YP202-02451			PM UTL:																					
TS-000017-011		\$10,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02467 - Hummer Road SB @ Horseshoe Drive			04/16	NA	NA	NA	05/16	06/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	07/16	08/16	08/16	08/16	09/16	09/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Moreland, Ken				Loading Pad				Single use permit from VDOT approved 8/9/16. Final construction package submitted to UDCC 8/11/16.												
4YP202-02467			PM UTL:																				
TS-000015-010		\$0	PM LAD:																				
		\$0	PM UDCC: Carlin, Craig																				
			PM CPTED:																				
Design																							
03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	11/15	02/15	NA	NA	02/15	08/15	NA	NA	NA	02/16	03/16	03/16	06/16	06/16	07/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Substantially complete 7/7/16.												
4YP202-03020			PM UTL:																				
TS-000015-004		\$0	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCC: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Project initiation.												
4YP202-03082			PM UTL:																				
TS-000018-021		\$0	PM LAD:																				
		\$0	PM UDCC:																				
			PM CPTED:																				
Pre-Design																							
03270 - Edsall Road EB @ Indian Run Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Project initiation.												
4YP202-03270			PM UTL:																				
TS-000015-011		\$0	PM LAD:																				
		\$0	PM UDCC:																				
			PM CPTED:																				
Pre-Design																							

Aug 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03285 - Edsall Road EB @ Edsall Ridge Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Project initiation.													
4YP202-03285			PM UTL:																					
TS-000015-012		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.													
4YP202-03396			PM UTL:																					
TS-000014-027		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.													
4YP202-03479			PM UTL:																					
TS-000014-028		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03673 - Little River Tpk EB @ Elizabeth Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Project initiation.													
4YP202-03673			PM UTL:																					
TS-000011-030		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03684			PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.													
TS-000015-008	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011		Lee	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04122			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Intermediate plan received 6/17/16. Plans were reviewed and returned with comments 6/22/16.													
TS-000014-013	\$15,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.													
TS-000017-014	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.													
TS-000017-015	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04251 TS-000017-016	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Concrete loading pad, and possible retaining wall and/or handrail.				<u>Monthly Remarks</u> WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.						On Hold <input type="checkbox"/>						
Pre-Design			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04308 TS-000017-017	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Concrete loading pad, and possible curb ramp upgrade.				<u>Monthly Remarks</u> WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.						On Hold <input type="checkbox"/>						
Pre-Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
04328 - Magarity Road EB @ Ware Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-04328 TS-000012-026	Dranesville	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.				<u>Monthly Remarks</u> Project initiation.						On Hold <input type="checkbox"/>						
Pre-Design			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04468 TS-000013-030	Hunter Mill	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				<u>Monthly Remarks</u> WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.						On Hold <input type="checkbox"/>						
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/17	08/15	NA	NA	01/16	06/16	NA	NA	NA	02/17	03/17	03/17	03/17	12/16	07/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Moreland, Ken						Loading Pad						Bus pads will not be installed until after developer has completed street acceptance.									
4YP202-04811			PM UTL:																					
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/17	08/15	NA	NA	10/15	12/15	NA	NA	NA	02/17	03/17	03/17	03/17	12/16	07/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Moreland, Ken						Loading pad						Bus pads will not be installed until after developer has completed street acceptance.									
4YP202-04812			PM UTL:																					
TS-000017-010		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	07/16	11/15	NA	NA	03/16	06/16	NA	NA	NA	11/16	11/16	11/16	11/16	06/16	02/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and major Drainage Improvements.						Reston DRB approval received in March 2016. LAD completed 6/13/16. Draft Construction package sent to UDCCD 7/6/16. VDOT permit package sent to VDOT 7/14/16.									
4YP202-05091			PM UTL:																					
TS-000013-016		\$0	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
05123 - Soapstone Drive NB @ Rolling Green Court			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Project initiation.									
4YP202-05123			PM UTL:																					
TS-000013-031		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Aug 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05215- Sunrise Valley EB @ T. Chase Drive			01/16	NA	NA	NA	03/16	05/16	05/16	NA	NA	NA	NA	NA	NA	NA	NA	05/16	07/16	07/16	08/16	10/16	10/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011			PM TDD: Moreland, Ken					Loading Pad					Final construction package sent to UDCD 5/23/16.										
4YP202-05215			PM UTL:																				
TS-000013-028	\$0		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
05548-Elden Street NB @ Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011			PM TDD: Zahirieh, Shahla					Concrete loading pad, and adjust bus stop sign location.					WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.										
4YP202-05548			PM UTL:																				
TS-000012-024	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011			PM TDD: Zahirieh, Shahla					Concrete loading pad, and adjust bus stop sign location.					WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.										
4YP202-05553			PM UTL:																				
TS-000012-025	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	04/16	02/15	NA	NA	02/15	05/15	05/16	06/16	NA	06/16	07/16	07/16	07/16	06/16	09/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011			PM TDD: Madhusudhan, Galappa					Loading Pad with drainage and other Accessibility Improvements					Final construction package submitted to UDCD 5/31/16. Verizon removed an existing telephone pedestal pole on 6/13/16.										
4YP202-05629			PM UTL:																				
TS-000012-022	\$0		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
09002 - Loisdale Road SB near Newington Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa				Concrete Loading				Project initiation.												
4YP202-09002			PM UTL:				Pad,sidewalk,drainage																
TS-000014-131		\$0	PM LAD:				improvements along with																
		\$0	PM UDCD:				associated grading.																
			PM CPTED:																				
Pre-Design																							
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	11/16
Bonds Advanced Project Implementation			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
124/400-C40011	Braddock		PM TDD: Ruffner, Scott				Relocate Raised concrete				Original NTP for construction issued on 2/1/16. Construction was brought to 50% completion on 5/4/16 and the new turn												
4YP303-0			PM UTL: Nguyen, Tan				median and adjust lane marking				lane configuration was opened to traffic. The new lane configuration on WB Braddock Road has resulted in undesirable traffic												
2G40-053-001		\$400,000	PM LAD:				to improve left turns from EB				impacts. A project amendment is in progress including design revisions and was received on 7/18/16. A VDOT review meeting												
		\$350,000	PM UDCD:				Braddock Rd to NB Wakefield				held on 7/28/16 to discuss design revisions. VDOT approval and a LUP revision are required before WB Braddock Road can be												
			PM CPTED:				Chapel Road				revised. Schedule delay is expected due to design revision and project amendment.												
Construction																							
Spectrum Center ST13 RBS			01/16	04/16	NA	06/16	09/16	12/16	12/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	02/17	02/17	02/17	04/17	04/17
Bicycle Facilities Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
124/400-C40011			PM TDD: Moreland, Ken				Install Bike Share Station Pad				Pre-final plans were distributed to VDOT 6/14/16. VDOT and County comments were received on 7/18/16. Comments are												
PBFP01-00014			PM UTL:								being addressed. Final plan were distributed 8/15/2016.												
TS-000001-014		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
Tysons Corner Metro ST8 TBS			04/16	08/16	TBD	NA	09/16	12/16	12/16	NA	NA	NA	TBD	TBD	NA	NA	NA	01/17	02/17	02/17	02/17	04/17	04/17
Bicycle Facilities Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
124/400-C40011			PM TDD: Moreland, Ken				Install Bike Share Station Pad				Survey is complete. Awaiting coordination with property owner for approval of land rights license agreement or easement.												
PBFP01-00015			PM UTL:																				
TS-000001-015		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Sunset Hills Road ST4 RBS			01/16	04/16	NA	NA	05/16	08/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	10/16	10/16	12/16	12/16		
Bicycle Facilities Program 124/400-C40011 PBF01-00800 TS-000001-008			\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Installation of Bike Share Station Pad				<u>Monthly Remarks</u> Final plans received 6/1/16. Awaiting property owners approval of land rights license agreement.											On Hold <input type="checkbox"/>		
Design																									
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	10/16	10/16		
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-01800 ST-000003-018			Dranesville \$3,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 20% complete											On Hold <input type="checkbox"/>		
Construction																									
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	09/16	NA	10/16	11/16	11/16	11/16	12/15	05/17		
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03100 ST-000003-031			Hunter Mill \$1,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Frazier, Demond PM CPTED:				<u>Project Description</u> Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submitted 11/18/15. The existing signals at this intersection are part of VDOT's signal rebuild list. NTP for additional easement issued 4/21/16. Schedule changed due to additional land rights required for four properties.											On Hold <input type="checkbox"/>		
Utility Relocation																									
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	08/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	09/16	09/16	09/16	10/16	01/14	05/17		
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03200 ST-000003-032			Springfield \$1,300,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Eisa, Amani PM CPTED:				<u>Project Description</u> Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Coordination with VDOT on traffic signal analysis is ongoing. Stormwater detention waiver approved 9/3/15. Schedule change due to the stormwater management requirements and additional reviews required. Schedule change due to allowing additional time for spring paving operations.											On Hold <input type="checkbox"/>		
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	12/16	10/15	NA	NA	11/15	11/16	11/15	11/16	NA	01/17	02/17	02/17	02/17	06/17	06/17
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Pedestrian Task Force Recommendations
124/400-C40011 Dranesville
PPTF01-04800
ST-000003-048 \$950,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk

Monthly Remarks
Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. FCDOT authorized Dominion Power pole relocation on 11/17/15. Land acquisition NTP 11/3/15. 5 of 7 properties have been acquired. Public Hearing schedule for 10/18/16. Received approval for SWM. Proceed with final design. Schedule adjusted in June due to delay land acquisition process.

On Hold

Land Acquisition

Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	08/16	08/16	08/16	09/16	04/17
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Pedestrian Task Force Recommendations
124/400-C40011 Dranesville
PPTF01-06200
ST-000003-062 \$1,100,000
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD: Frazier, Demond
 PM CPTED:

Project Description
 Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection

Monthly Remarks
 Final construction package sent to UDCD on 7/11/16. Project completion date postponed due to utility relocation delays, VDOT traffic signal coordination, and the extensive waterline relocations located throughout the intersection. Additionally, the final pavement markings and rehabilitation work will need to occur in the warmer weather Spring months of 2017.

On Hold

Construction

Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	07/16	NA	03/16	04/16	05/16	07/16	08/16	11/16
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Pedestrian Task Force Recommendations
124/400-C40011 Dranesville
PPTF01-06300
ST-000003-063 \$600,000
 \$88,000

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD:
 PM CPTED:

Project Description
 Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road

Monthly Remarks
 Gas line relocation complete July 2016. Construction is 10% complete. Schedule delayed due to a delay in gas main relocation which resets the contract construction schedule.

On Hold

Construction

Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	09/16
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At-Grade Interim Improvements
124/400-C40011 Braddock
R12301A-0 Springfield
2G40-015-000 \$4,500,000
 (\$1,000,000)

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.

Monthly Remarks
 Construction is 71% complete. Schedule was adjusted in July due to delays related to the contractor's execution of project work activities.

On Hold

Construction

Aug 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fox Mill Rd. @ Monroe st			07/10	03/11	10/11	02/13	06/14	10/13	07/14	06/12	NA	NA	06/12	05/14	05/13	04/14	NA	08/14	11/14	12/14	02/15	12/14	01/16
Spot Improvements 124/400-C40011 RSP101-00500 2G40-028-004	Hunter Mill	\$1,750,000 \$900,000	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCD: McCorkle, Lisa PM CPTED:			<u>Project Description</u> Add right turn lane and pedestrian improvements on westbound Fox Mill Road.			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Project complete. Permit released 7/5/2016.														
Post-Construction																							
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	10/16	09/15	08/14	NA	05/14	12/15	06/14	09/16	NA	12/16	02/17	03/17	04/17	04/18	04/18
Spot Improvements 124/400-C40011 RSP101-00700 2G40-028-006	Providence	\$2,100,000 \$1,300,000	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Bashir, Qais PM CPTED:			<u>Project Description</u> Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Land acquisition completed 12/10/15. Utility relocations (GAS, DVP, VZ) are in progress. Addressing LDS Bonds & Agreements checklist items and fee payments are underway.														
Utility Relocation																							
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/16	09/14	02/16	NA	03/16	10/16	10/16	12/16	NA	12/16	01/17	02/17	03/17	09/15	02/18
Spot Improvements 124/400-C40011 RSP101-01400 2G40-028-012	Providence	\$1,950,000 \$1,000,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Samiyi, Bijan PM CPTED:			<u>Project Description</u> Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plan is in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. 2 of 4 properties acquired.														
Land Acquisition																							
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements 124/400-C40011 RSP101-01500 2G40-028-014	Dranesville	\$825,000 \$425,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED:			<u>Project Description</u> Improve sight distance at intersection of Old Dominion Drive and Bellview Road			<u>Monthly Remarks</u> Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Nutrient Transfer Agreement signed by VDOT 3/24/16. VDOT Permit released 4/13/16. As-built survey underway. Meeting held onsite with DVP to discuss landscaping impacts with pole relocation. Supervisor Foust's office has solicited input from neighbors on relocation of poles.														
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Jefferson Manor Improvements Phase IIIA</p> <p>304/300-C30050 Lee</p> <p>2G25-097-000-0 \$2,675,000</p> <p>2G25-097-000 \$1,675,000</p> <p>Design</p> <p>Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase I</p> <p>304/300-C30050 Hunter Mill</p> <p>4YP201-PB009-A \$1,800,000</p> <p>ST-000021-009 \$800,000</p> <p>Construction</p> <p>Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II</p> <p>304/300-C30050 Hunter Mill</p> <p>4YP201-PB009-B \$700,000</p> <p>ST-000021-009 \$0</p> <p>Land Acquisition</p> <p>Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday</p> <p>304/300-C30050 Hunter Mill</p> <p>4YP201-PB017 \$1,050,000</p> <p>ST-000021-017 \$810,000</p> <p>Post-Construction</p>																							
			03/15	05/15	02/16	10/16	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Munz, Kirsten				Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				Test hole data received 4/7/16. Buffer strip waiver approved 5/13/16 for zero buffer and 5' sidewalk. Design amendment approved 6/29/16. Geotechnical borings for retaining wall design completed. Preparation of pre-final plan underway, due in October.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Anthony, Curtis																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
<p>On Hold <input type="checkbox"/></p>																							
			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	09/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 75% complete. Schedule change due to utility relocation delays and permit revision.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Kotter, Wayne																				
			PM CPTED:																				
<p>On Hold <input type="checkbox"/></p>																							
			08/14	NA	NA	07/15	08/16	02/16	10/16	10/15	NA	NA	12/15	09/16	NA	NA	NA	11/16	12/16	01/17	02/17	08/16	05/17
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Land acquisition is on hold pending discussions with property owner. Schedule change due to coordinating next steps to design of this project.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Kadasi, Mohamed Abdull																				
			PM CPTED:																				
<p>On Hold <input checked="" type="checkbox"/></p>																							
			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15	11/15	12/15	12/15	08/16	08/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete on 5/2/16. VDOT punch list completed June 2016, re- inspection has been requested.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
<p>On Hold <input type="checkbox"/></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD:	Ayers, Robert			Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. Mtgs. on 6/15/16 & 7/5/16 with VDOT, Fairfax Water, FCPA, Geotechnical Consultant and DOT to select the appropriate design option to resolve slope stability issue at entrance to Lee District Park. Finalizing the slope stability design and constructibility issues. Plat preparation request to Survey on 7/21/16. Plan distribution is scheduled for September 2016. Project schedule will be provided in September upon resolution of slope stability issues and review of utility relocation schedule.											
4YP201-PB023			PM UTL:	Nguyen, Tan																				
ST-000021-023	\$4,000,000	\$0	PM LAD:	Shubert, Beth																				
			PM UDCCD:	Samiy, Ben																				
			PM CPTED:																					
Land Acquisition																								
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	09/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	10/16	10/16	10/16	10/16	09/15	04/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD:	Marsh, Dennis			Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF						Plans were approved in June 2016. TMP is approved. No utility relocation is required. VPDES permit is not required. Final plans and final quantities have been requested. Preparing permit and final construction packages. Schedule changed due to additional comments on the SWM and outfall analysis and a delay in obtaining a final SWM approval.											
4YP201-PB038B			PM UTL:	Nguyen, Tan																				
ST-000021-038	\$340,000	\$0	PM LAD:	Kresge, Carol																				
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Rt. 7 Wlkwy @ Rio Dr. to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	09/16	09/16	09/16	09/16	12/16	04/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD:	Marsh, Dennis			Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.						VDOT Permit revision was approved 7/5/16. Preparing final construction package. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Per District supervisors request a pardon our dust meeting to be schedule by UDCCD prior to construction. Schedule revised due to utility relocation and permit revision and additional time needed to do pavement marking after winter.											
4YP201-PB045			PM UTL:	Nguyen, Tan																				
ST-000021-044	\$1,250,000	\$360,000	PM LAD:	Honnick, John																				
			PM UDCCD:	Frazier, Demond																				
			PM CPTED:																					
Construction																								
Rt 7 Wlkwy @ Entrance Culmore Shopping Center to Church st			03/10	NA	11/10	NA	06/14	03/12	06/14	08/11	NA	NA	08/11	04/14	05/13	03/16	NA	07/14	07/14	07/14	07/14	02/13	05/15	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD:	Marsh, Dennis			Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.						Construction substantially completed on 5/18/15. VDOT permit released on 7/25/16.											
4YP201-PB049			PM UTL:	Nguyen, Tan																				
ST-000021-045	\$1,135,000	\$0	PM LAD:	Bailey, Stephen																				
			PM UDCCD:	Samiyi, Bijan																				
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 7 Wlkwy @ Columbia Pke Interchange			03/10	NA	03/11	NA	07/14	07/14	07/14	10/11	NA	NA	10/11	10/12	05/13	11/13	NA	03/15	03/15	03/15	03/15	08/15	12/15
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>		
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.					Construction substantially complete 12/10/15. VDOT permit released 7/25/16.												
4YP201-PB050			PM UTL:	Nguyen, Tan																		
ST-000021-046	\$675,000	\$0	PM LAD:	Honnick, John																		
			PM UDCD:	Bishop, Scott																		
			PM CPTED:																			

Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	10/16
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>		
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.					Construction NTP issued 11/2/15. Construction is 90% complete. The new ITS cabinet required for this intersection will be provided by VDOT in September 2016. VDOT will provide training to contractor for installation of this cabinet August/2016. Substantial completion is revised to 10/2016. Schedule delay due to the VDOT not supplying the cabinet until September.												
4YP201-PB052			PM UTL:	Nguyen, Tan																		
ST-000021-048	\$900,000	\$100,000	PM LAD:	Maggard, Lisa																		
			PM UDCD:	Bashir, Qais																		
			PM CPTED:																			

Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>		
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050					Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out.												
4YP201-PB054			PM UTL:	Nguyen, Tan																		
ST-000021-050	\$321,804	\$71,804	PM LAD:	Shubert, Beth																		
			PM UDCD:	Farsad, Nahid																		
			PM CPTED:																			

Towlston Road Spot Improvement			09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	08/16	08/16	12/16
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Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM TDD:	Nabavi, Seyed	Add left turn lane on north bound Towlston Road to westbound Route 7.					VDOT permit approvals finalized 6/30/16. Schedule delayed due to permit approvals delaying construction start until August 2016 and a four month construction schedule sets completion in December 2016.												
4YP206-0			PM UTL:	Nguyen, Tan																		
5G25-047-000	\$800,000	\$50,000	PM LAD:	Shubert, Beth																		
			PM UDCD:	McCorkle, Lisa																		
			PM CPTED:																			

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	12/16
Spot Improvements 304/300-C30050 4YP209-0 5G25-049-000	Springfield \$2,100,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCCD: Farsad, Nahid PM CPTED:				<u>Project Description</u> Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.			<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. NTP issued for Roadway construction 4/1/2016. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Schedule was adjusted in July to allow additional time for fabrication/installation of overhead sign structure panels modified in latest permit revision. Construction is 12% complete.													
Construction																							
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000	Braddock \$20,207,489 \$1,000,000		<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Stevens, Michael PM CPTED:				<u>Project Description</u> Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road			<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 23% complete: (Storm system 75%, Watermain 98%).													
Construction																							
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000	Mount Vernon \$5,600,000 (\$789,296)		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.			<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction Notice to proceed issued 1/4/16. Construction 40% complete.													
Construction																							
Wiehle Ave.Phase II			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.			<u>Monthly Remarks</u> Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15. NTP issued 3/15/16. Construction is 18% complete.													
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000</p>																							
<p>Dranesville \$1,082,200 \$25,000</p>																							
<p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Farsad, Nahid PM CPTED:</p>																							
<p><u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.</p>																							
<p><u>Monthly Remarks</u> Street acceptance process underway. Final construction package submitted to UDCD on 11/4/15. NTP issued 3/15/16. Construction is 18% complete.</p>																							
On Hold <input type="checkbox"/>																							
Post-Construction																							
<p>Braddock Rd./Roberts Road NB Right Turn Lane</p>																							
<p>Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002</p>																							
<p>Braddock \$850,000 \$0</p>																							
<p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:</p>																							
<p><u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.</p>																							
<p><u>Monthly Remarks</u> TPP ID#B258. Meeting with Supervisor Cook to overview project improvements scheduled for 7/14/16.</p>																							
On Hold <input type="checkbox"/>																							
Design																							
<p>North Chambliss St./Beaugard St.</p>																							
<p>Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003</p>																							
<p>Mason \$1,100,000 \$100,000</p>																							
<p><u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Chellappa, Smitha PM LAD: PM UDCD: PM CPTED:</p>																							
<p><u>Project Description</u> Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beaugard Street at existing signal opposite Shopping Center Parking Lot Entrance.</p>																							
<p><u>Monthly Remarks</u> Six Year Plan ID#B261. Pre-Scoping received 5/6/16. Traffic analysis documentation underway by CPTED. Survey letters issued 7/5/16. Survey due in September. Scheduled to be provided once task order is in place and survey is complete.</p>																							
On Hold <input type="checkbox"/>																							
Survey																							
<p>Lorton Rd./Lorton Market St.. WB Left Turn Lanes</p>																							
<p>Spot Roadway Improvements 2014 304/300-C30050 5G25-059-004-0 5G25-059-004</p>																							
<p>Mount Vernon \$300,000 \$0</p>																							
<p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Aguayo, Vanessa</p>																							
<p><u>Project Description</u> Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.</p>																							
<p><u>Monthly Remarks</u> TPP ID#B266. Prefinal comments received 5/12/16. Survey to verify VDOT asbuilt plans completed 6/1/16. Final design is underway.</p>																							
On Hold <input type="checkbox"/>																							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	08/16	01/17	04/18	06/18	06/18	03/17	05/17	NA	06/17	12/17	01/18	03/18	NA	08/18	08/18	08/18	08/18	05/19	05/19
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim						Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.						TPP ID#B267. Intermediate design is in progress. Survey is complete.								
5G25-059-005-0			PM UTL:																				
5G25-059-005		\$1,252,600	PM LAD:																				
		\$52,600	PM UDCD:																				
			PM CPTED:																				

Design

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim						Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.						TPP ID#B267. Intermediate design is in progress. Survey is complete.								
5G25-059-005-0			PM UTL:																				
5G25-059-005		\$1,252,600	PM LAD:																				
		\$52,600	PM UDCD:																				
			PM CPTED:																				

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	11/16	06/17	12/17	10/18	03/19	03/19	02/18	05/18	NA	06/18	02/19	03/19	07/19	NA	05/19	07/19	08/19	09/19	11/20	11/20
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.						Consultant amendment for additional design approved in July, preliminary design is underway.								
5G25-059-007-0			PM UTL:																				
5G25-059-007		\$8,000,000	PM LAD:																				
		\$4,700,000	PM UDCD:																				
			PM CPTED:																				

Design

Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	05/16	NA	02/16	06/16	07/16	06/16	03/17	03/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max						Install approx. 600' of sidewalk and update curb ramps at intersection.						TPP ID # B271 - Final construction package submitted to UDCD on 2/2/16. Utilities relocation complete. Construction NTP issue on 8/16/16. Schedule adjusted in July due to receiving BMP structure.								
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-003		\$475,000	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	12/16	11/17	02/18	02/18	02/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.						TPP ID#B272. Intermediate design was submitted on 6/2/16.									
5G25-060-004-0			PM UTL:																					
5G25-060-004	\$1,275,000		PM LAD: Shubert, Beth																					
	\$975,000		PM UDCD:																					
			PM CPTED:																					
Design																								
Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	04/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	05/16	06/16	06/16	06/16	09/16	09/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Final construction package submitted to UDCD on 5/24/16. Construction NTP issued on 6/27/16. Construction is 5% complete.									
5G25-060-005-0			PM UTL: Nguyen, Tan																					
5G25-060-005	\$425,000		PM LAD: Shubert, Beth																					
	\$95,000		PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Construction																								
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	08/16	12/16	05/17	05/17	08/16	TBD	NA	09/16	04/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Pre-final design in progress. Project is to be constructed by VDOT Signal Rebuild Program. Base Plats are requested.									
5G25-060-009-0			PM UTL: Nguyen, Tan																					
5G25-060-009	\$451,000		PM LAD: Glass, Lisa																					
	\$251,000		PM UDCD:																					
			PM CPTED:																					
Design																								
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie						Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Intermediate design underway. Meeting with Newington Forest Community Association held on 6/20/16.									
5G25-060-010-0			PM UTL: Nguyen, Tan																					
5G25-060-010	\$612,000		PM LAD: Glass, Lisa																					
	\$412,000		PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	03/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hooes Road, including ped signals and crosswalk on Hooes Rd.						TPP ID#B279. Utility designation complete. Intermediate plan distributed 7/19/16. Comments due at end of August.								
5G25-060-011-0	Springfield		PM UTL: Nguyen, Tan																				
5G25-060-011	\$850,000		PM LAD: Alcon, Kelly																				
	\$650,000		PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp			01/15	NA	NA	NA	NA	07/15	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	09/15	07/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:						Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.						TPP ID#B280. VDOT to design/build per agreement (UPC 106498). Construction substantially completed.								
5G25-060-012-0			PM UTL:																				
5G25-060-012	\$200,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Construction																							
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	07/15	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	11/15	08/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:						Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.						TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction 95% complete.								
5G25-060-013-0			PM UTL:																				
5G25-060-013	\$150,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Construction																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	09/17	12/17	11/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.						TPP ID# B283 Intermediate design is in progress. Utility designation received 1/19/16. Storm drain video inspection received 4/26/16. NTP issued for pavement cores on 4/29/16. Utility Test Holes Data and Pavement Core Data sent to consultant received on 7/18/16.								
5G25-060-014-0			PM UTL:																				
5G25-060-014	\$150,000		PM LAD:																				
	\$50,000		PM UDCCD:																				
			PM CPTED:																				
Design																							

Aug 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						On Hold <input type="checkbox"/>									
5G25-060-015-0		\$375,000	PM UTL: Nguyen, Tan																					
5G25-060-015		\$75,000	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						On Hold <input type="checkbox"/>									
5G25-060-016-0		\$575,000	PM UTL: Nguyen, Tan																					
5G25-060-016		\$175,000	PM LAD: Glass, Lisa																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	05/16	08/16	10/16	06/17	06/17	09/16	NA	NA	10/16	05/17	TBD	TBD	NA	08/17	09/17	09/17	09/17	12/17	12/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						On Hold <input type="checkbox"/>									
5G25-060-017-0		\$250,000	PM UTL:																					
5G25-060-017		(\$50,000)	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	10/16	06/17	10/18	01/19	01/19	10/17	01/18	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Munz, Kirsten						Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.						On Hold <input type="checkbox"/>									
5G25-060-018-0		\$400,000	PM UTL: Nguyen, Tan																					
5G25-060-018		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	09/16	02/17	10/17	03/19	05/19	05/19	01/18	04/18	NA	05/18	12/18	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.						TPP ID#090. Preliminary design is underway. Survey completed on 6/14/16. Design Task Order contract was approved on 7/21/2016 and NTP issued on 7/26/16.									
5G25-060-020-0			PM UTL:																					
5G25-060-020		\$1,000,000 (\$100,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			02/16	09/16	02/17	06/17	04/18	07/18	07/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	10/18	TBD	TBD	TBD	05/19	05/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Marsh, Dennis						Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.						TPP ID#095. Survey received on 6/6/16. Concept design in progress.									
5G25-060-022-0			PM UTL: Nguyen, Tan																					
5G25-060-022		\$735,500 (\$385,500)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	04/16	08/16	04/18	06/18	06/18	01/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Moreland, Ken						Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.						TPP ID#113. Advanced copy of Pre-Final plans were received on 7/5/16 and are being reviewed. Plans being reviewed for possible utility conflicts.									
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-024		\$800,000 (\$100,000)	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	04/17	05/17	05/17	08/16	NA	NA	09/16	04/17	05/17	12/17	NA	09/17	10/17	11/17	12/17	06/18	06/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.						TPP ID#116. Meeting with Supervisor's staff was held on 6/10/16 to discuss project impacts on properties. Additional bus stop enhancement was requested at this meeting. Schedule has been adjusted to update the plans and plats for the additional bus stop enhancement.									
5G25-060-026-0			PM UTL: Nguyen, Tan																					
5G25-060-026		\$600,000 \$0	PM LAD: Alcon, Kelly																					
			PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	05/18	09/17	06/18	04/17	TBD	NA	07/17	01/18	TBD	TBD	NA	08/18	08/18	08/18	08/18	07/18	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.						TPP ID#119 - Pre-Final design is in progress. Schedule has been adjusted due to multiple utility conflicts with the preliminary storm drain location.								
5G25-060-027-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-027		\$2,200,000	PM LAD: Kresge, Carol																				
		\$1,400,000	PM UDCD: Harrell, William																				
			PM CPTED: Harrell, William																				
Design																							
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	09/16	12/17	01/17	01/18	01/17	05/17	NA	05/17	11/17	TBD	TBD	NA	03/18	04/18	04/18	04/18	11/17	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						TPP ID#128. Advanced copy of Pre-Final plans were received on 6/7/16 and review comments were provided on 6/30/16. It was noted that the project lies within the Four Mile Run Watershed and would require storm water detention for the 100-year flow, per Fairfax County PFM requirements. A conference call was held on 7/15/16 with LDS to discuss storm water detention options. LDS agreed to a storm water detention exception since there are site constraints and the 100-year flow increase is marginal. With this determination, the Pre-Final drainage report and plans are being finalized. The overall project schedule has been delayed to accommodate design changes and investigations for drainage, utilities, and SWM.								
5G25-060-028-0		\$950,000	PM UTL: Glass, Lisa																				
5G25-060-028		(\$250,000)	PM LAD: Carlin, Craig																				
			PM UDCD: Carlin, Craig																				
			PM CPTED: Carlin, Craig																				
Design																							
Gunston Cove Walkway - Cranford St. - Amsterdam St			04/16	06/16	11/16	04/17	04/18	06/18	06/18	07/17	TBD	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existing trails.						TPP ID#131. Intermediate design is in progress. Utility Designation requested on 7/22/16.								
5G25-060-029-0		\$628,500	PM UTL: Miller, Douglas																				
5G25-060-029		\$128,500	PM LAD: Miller, Douglas																				
			PM UDCD: Miller, Douglas																				
			PM CPTED: Miller, Douglas																				
Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	08/16	12/16	03/17	04/17	08/16	TBD	NA	09/16	03/17	04/17	08/17	NA	05/17	06/17	07/17	08/17	12/17	01/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Pre-Final design is in progress. Geotechnical report received 3/25/16. Citizens Information Meeting held on 6/8/16. Schedule adjusted in August to address comments from Citizens Information Meeting.								
5G25-060-030-0		\$1,000,000	PM UTL: Nguyen, Tan																				
5G25-060-030		(\$200,000)	PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Delli Carpini, Angelica																				
			PM CPTED: Delli Carpini, Angelica																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	10/16	01/17	01/17	03/16	NA	NA	05/16	12/16	01/17	05/17	NA	02/17	03/17	04/17	05/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Conley, Tim			Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Pre-final design is in progress. Land acquisition NTP issued on 5/31/16. 4 of 6 properties have been acquired. Coordinating with FCPS to include in design curb ramps between project tie-in and high school.										
5G25-060-031-0			PM UTL:	Nguyen, Tan																			
5G25-060-031		\$975,000	PM LAD:	Anthony, Curtis																			
		\$575,000	PM UDCCD:	Carlin, Craig																			
			PM CPTED:																				
Land Acquisition																							
Post Forest Dr.Walkway - Legato Rd. - west to existing			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD:	Turner, Latesa			Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.						TPP ID#163. Survey Notifications were issued on 6/30/16. Survey is underway - due 8/30/16. Design task order contract is currently under negotiation. Schedule to be provided upon completion of survey in Fall 2016.										
5G25-060-032-0			PM UTL:	Nguyen, Tan																			
5G25-060-032		\$675,000	PM LAD:																				
		\$375,000	PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Survey																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	02/17	07/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Turner, Latesa			Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.						TPP ID#164. Preliminary design is underway. Survey completed on 7/6/16. Design Task Order contract was approved on 7/21/2016 and NTP issued on 7/26/16.										
5G25-060-033-0			PM UTL:	Nguyen, Tan																			
5G25-060-033		\$825,000	PM LAD:																				
		\$225,000	PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Quander Ave Walkway - West Potomac HS - Quandor ES			06/16	07/16	04/17	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa			Construct approx. 1,800 feet of conc. sidewalk along west side of Quander Road from Stokes Lane to Emmett Dr.						Survey received on 4/18/16. Reviewing Conceptual Design received from consultant on 6/24/16. Utility Designations received from Accumark on 7/26/16 sent to consultant .										
5G25-060-034-0			PM UTL:																				
5G25-060-034		\$1,425,000	PM LAD:																				
		\$125,000	PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Riverside Rd. Walkway - Elkin St. - Pennsylvania Blvd.			TBD	NA	NA	NA	03/16	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	06/16	06/16	06/16	07/16	08/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD:	Hojatzadeh, Max				Install a 5' wide sidewalk between and modify existing drainage facilities.				TPP ID#166. Project constructed with a County Wide Permit. Construction substantially completed on 7/19/16.											
5G25-060-035-0			PM UTL:																				
5G25-060-035	\$30,000		PM LAD:																				
	(\$370,000)		PM UDCCD:																				
			PM CPTED:																				
Construction																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	10/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis				Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.				TPP ID#167. Task order contract approved on 2/5/16. Survey received 7/15/16. Concept plans in progress.											
5G25-060-036-0			PM UTL:	Nguyen, Tan																			
5G25-060-036	\$1,100,000		PM LAD:																				
	\$300,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	09/16	10/16	12/16	03/16	NA	NA	03/16	06/16	NA	NA	NA	02/17	03/17	04/17	05/17	08/17	10/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Beall, James				340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive				TPP ID#169. Design task order under negotiation. Schedule will be developed upon contract authorization which is expected in late August/early September 2016.											
5G25-060-037-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-037	\$400,000		PM LAD:	Anthony, Curtis																			
	\$100,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	El Kaissi, Mohamad				Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.				TPP ID#169. Design task order under negotiation. Schedule will be developed upon contract authorization which is expected in late August/early September 2016.											
5G25-060-038-0			PM UTL:	Nguyen, Tan																			
5G25-060-038	\$900,000		PM LAD:																				
	(\$700,000)		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Rd. - Broadmoor St. - Hayfield HS			12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	01/16	05/16	05/16	05/16	08/16	08/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.						TPP ID#179. Construction NTP issued on 4/11/16, but effective on 6/27/16 for Fairfax County Public Schools' Summer Break. Construction is 70% complete.									
5G25-060-041-0			PM UTL:																					
5G25-060-041	\$265,000		PM LAD: Anthony, Curtis																					
	\$65,000		PM UDCD:																					
			PM CPTED:																					
Construction																								
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	04/17	12/17	12/17	03/18	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.						TPP ID#202. Revised concept plan to relocate sidewalk to west side of street received August 1, 2016, under review. Supervisor briefing tentatively scheduled for early September, with citizens meeting to follow.									
5G25-060-042-0			PM UTL:																					
5G25-060-042	\$2,000,000		PM LAD: Cate, Dennis																					
	\$800,000		PM UDCD:																					
			PM CPTED:																					
Design																								
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	04/17	05/18	03/18	03/18	TBD	TBD	NA	07/17	02/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	08/19	08/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.						TPP ID#235. Preliminary design is in progress. NTP to design authorized on 6/16/16.									
5G25-060-045-0			PM UTL:																					
5G25-060-045	\$1,850,000		PM LAD:																					
	\$750,000		PM UDCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								
Backlick Rd. Hawk & SW - Lynbrook ES			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	08/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD:						High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.						TPP ID#308. Delays funding for project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. Construction for signal and crosswalk underway. Completion scheduled for 8/31/16.									
5G25-060-047-0			PM UTL:																					
5G25-060-047	\$125,000		PM LAD: Cutler, Tom																					
	(\$375,000)		PM UDCD: Harrell, William																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				Final design plan received 7/6/16. Plans were reviewed and returned with comments 7/7/16. Schedule was adjusted since no ROW is required.												
5G25-061-003-0			PM UTL:																				
5G25-061-003		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-004-0			PM UTL:																				
5G25-061-004		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-005-0			PM UTL:																				
5G25-061-005		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-007-0			PM UTL:																				
5G25-061-007		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	11/16	10/15	01/17	NA	NA	NA	NA	NA	NA	NA	NA	12/17	02/17	03/17	04/17	06/16	06/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install REX bus shelter, loading pad, bike rack and trash can.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-009-0			PM UTL:																				
5G25-061-009		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-010-0			PM UTL:																				
5G25-061-010		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	NA	NA	06/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final design plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16.												
5G25-061-011-0			PM UTL:																				
5G25-061-011		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-012-0			PM UTL:																				
5G25-061-012		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-013-0			PM UTL:																				
5G25-061-013		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.												
5G25-061-015-0			PM UTL:																				
5G25-061-015		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

Aug 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	TBD	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
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RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-016-0
5G25-061-016 \$0 (\$60,000)

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final design is in progress. Final design plan received 7/18/2016. Final plan reviewed and returned with comments 7/25/2016.

On Hold

Design

01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
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RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-017-0
5G25-061-017 \$0 (\$60,000)

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final design is in progress. Final design plan received 7/1/16. Final plan reviewed and returned with comments 7/6/16.

On Hold

Design

01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-018-0
5G25-061-018 \$0 (\$60,000)

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final design is in progress. Final design plan received 8/1/2016. Final plans reviewed and returned with comments 8/10/2016.

On Hold

Design

01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	02/17	09/17	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
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RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0
5G25-061-019 \$0 (\$60,000)

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final design is in progress. Final revised design plan received 7/25/16 and is being reviewed. Final design plan reviewed and returned with comments 7/27/2016.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01099-Richmond Hwy. NB @ Collard St. 10/15 04/16 NA NA 07/16 12/17 08/16 NA NA NA 02/17 09/17 NA NA TBD 09/16 10/16 11/16 12/16 09/18 05/17

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-020-0
5G25-061-020 \$0 (\$60,000)

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Schedule was adjusted since no ROW is required. Revised plan received 7/25/2016 and returned with comments 7/27/2016.

On Hold

Design

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-021-0
5G25-061-021 \$0 (\$60,000)

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Plan received 8/2/2016 and are being reviewed.

On Hold

Design

Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

RMAG Phase II 2014
304/300-C30050 Hunter Mill
5G25-062-012-0
5G25-062-012 \$400,000 \$0

Project Manager/Assignments
 PM TDD: Minnix, Wesley
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.

Monthly Remarks
TPP ID#189.12 RMAG ID#40. Pre-scoping received from CPTED 7/13/16. Project initiation underway.

On Hold

Pre-Design

West Ox Rd. Trail - Penderbrook Rd. - Route 50 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

Bike/Trail Improvements 2014
304/300-C30050 Sully
5G25-063-005-0
5G25-063-005 \$1,100,000 \$105,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 6' asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1400 LF

Monthly Remarks
TPP ID#B300. Design task order under negotiation. Schedule will be developed after contract authorization in late August/early September 2016.

On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Elm St/Dolley Madison Intersection Bike Crossing Improvements																									
On Hold <input type="checkbox"/>																									
Bike/Trail Improvements 2014																									
304/300-C30050		Dranesville																							
5G25-063-006-0																									
5G25-063-006	\$190,000																								
	\$90,000																								
Construction																									
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES																									
On Hold <input type="checkbox"/>																									
County-Maintained Pedestrian Imp - 2014																									
304/300-C30050		Dranesville																							
ST-000036-002-0																									
ST-000036-002	\$415,000																								
	\$290,000																								
Land Acquisition																									
North West St. Sidewalk - Great Falls St. - Brilyn Place																									
On Hold <input type="checkbox"/>																									
County-Maintained Pedestrian Imp - 2014																									
304/300-C30050		Dranesville																							
ST-000036-003-0																									
ST-000036-003	\$600,000																								
	\$300,000																								
Design																									
Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr																									
On Hold <input type="checkbox"/>																									
County-Maintained Pedestrian Imp - 2014																									
304/300-C30050		Lee																							
ST-000036-004-0																									
ST-000036-004	\$1,150,000																								
	\$675,000																								
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	10/16	05/17	01/18	01/18	02/17	03/17	NA	04/17	12/17	TBD	TBD	NA	TBD	03/18	04/18	06/18	12/18	12/18
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County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-005-0
ST-000036-005 \$551,000 (\$1,749,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD:
 PM CPTED:

Project Description
 Trail and sidewalk connections along Silverbrook Road at Monacan Road.

Monthly Remarks
TPP ID#B298. Intermediate design plan comments received on 6/29/16.

On Hold

Design

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/17	02/17	08/17	08/16	09/16	NA	10/16	04/17	04/17	10/17	NA	09/17	10/17	11/17	12/17	12/17	06/18
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County-Maintained Pedestrian Imp - 2014
304/300-C30050 Springfield
ST-000036-006-0
ST-000036-006 \$1,450,000 \$650,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED: Harrell, William

Project Description
 667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.

Monthly Remarks
TPP ID#100. 2nd Pre-Final design submitted to VDOT and other county agencies on 6/27/16. Design Waiver sent to VDOT 7/18/16. Storm Water Detention waiver sent to LDS on 7/19/16. Schedule adjusted in July 2016 due to LDS comments which requires stormwater detention onsite and to address tree impacts to certain properties along the project site. Consultant addressing VDOT comments received on 8/2/16.

On Hold

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	11/16	05/17	11/17	07/18	07/18	08/17	09/17	NA	10/17	05/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014
304/300-C30050 Providence
ST-000036-007-0
ST-000036-007 \$300,000 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED: Harrell, William

Project Description
 Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.

Monthly Remarks
TPP ID#108. Additional survey underway.

On Hold

Design

Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	06/16	12/15	NA	NA	01/16	05/16	NA	NA	NA	08/16	08/16	08/16	09/16	01/17	02/17
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County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-008-0
ST-000036-008 \$625,000 \$225,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:

Project Description
 Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.

Monthly Remarks
TPP ID#120 - Final plan and Land acquisition complete. VDOT Land Use permit received on 6/28/16. Final construction package being prepared. Scheduled adjusted due to prepare final construction package

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>ST-000036-009-0 \$3,800,000</p> <p>ST-000036-009 \$1,400,000</p> <p>Pre-Design</p> <p>Kirby Road Walkway - Chesterbrook ES - Halsey Rd.</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-010-0 \$925,000</p> <p>ST-000036-010 \$525,000</p> <p>Design</p> <p>Kirby Road Walkway - Halsey Rd. - Franklin Ave</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-011-0 \$1,750,000</p> <p>ST-000036-011 \$250,000</p> <p>Design</p> <p>Telegraph Road Walkway Ph I - Rosehill to Pike</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Lee</p> <p>ST-000036-014-0 \$1,732,500</p> <p>ST-000036-014 (\$367,500)</p> <p>Design</p>																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Marsh, Dennis					Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft					TPP ID#121 Task order contract approved on 3/23/16. Schedule to be provided upon completion of survey in Fall 2016.										
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
			04/16	09/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Turner, Latesa					Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.					TPP ID#140. Survey complete. Preliminary design is underway.										
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
			04/16	09/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Turner, Latesa					Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.					TPP ID#141. Survey complete. Preliminary design is underway.										
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Roberson, Jeanmarie					Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.					TPP ID#180A. Preliminary design completed. Meeting with design team held on 5/5/16 to discuss design options.										
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	08/16	04/17	05/18	09/18	09/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	10/18	12/18	01/19	02/19	12/19	12/19	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla					<u>Project Description</u> Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					<u>Monthly Remarks</u> TPP ID#191. Intermediate design underway.					On Hold <input type="checkbox"/>						
304/300-C30050	Mount Vernon		PM UTL:																					
ST-000036-016-0			PM LAD:																					
ST-000036-016		\$1,200,000 (\$900,000)	PM UDCCD:																					
			PM CPTED:																					
Design																								
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie					<u>Project Description</u> Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					<u>Monthly Remarks</u> TPP ID#180C. Preliminary design completed. Meeting with design team held on 7/5/16 to discuss design options.					On Hold <input type="checkbox"/>						
304/300-C30050	Lee		PM UTL: Nguyen, Tan																					
ST-000036-018-0			PM LAD:																					
ST-000036-018		\$0	PM UDCCD:																					
		\$0	PM CPTED: Harrell, William																					
Design																								
Burke VRE Connector Ph IV			02/16	07/16	08/16	03/17	05/18	08/18	08/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	09/18	12/18	01/19	01/19	11/19	11/19	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott					<u>Project Description</u> Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.					<u>Monthly Remarks</u> TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Two preliminary trail alignments were received on 6/24/16. Wetland delineation files received on 8/3/16 and will be used to select the preferred alignment.					On Hold <input type="checkbox"/>						
304/300-C30050	Braddock		PM UTL:																					
ST-000037-003-0			PM LAD: Baker, Lisa																					
ST-000037-003		\$1,200,000	PM UDCCD:																					
		\$0	PM CPTED:																					
Design																								
Route 50 Trail			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa					<u>Project Description</u> Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.					<u>Monthly Remarks</u> TPP ID#B303. Pre-Scoping document received from CPTED 6/9/16. Design Task Order proposal requested from Consultant on 6/23/16. Scope review field meeting held with Consultant on 6/29/16. Design Task Order proposal was received on 7/13/16 and is currently under review. Schedule will be provided upon approval of Task Order, anticipated Fall 2016.					On Hold <input type="checkbox"/>						
304/300-C30050	Springfield		PM UTL:																					
ST-000037-005-0			PM LAD:																					
ST-000037-005		\$1,000,000 (\$400,000)	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/16	NA	NA	03/17	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
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Lorton Arts Access Road
304/300-C30050 Mount Vernon
TS-000020-001-0
TS-000020-001 \$1,800,000
 \$600,000

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.

Monthly Remarks
 Intermediate design is in progress. Architectural Review Board workshop was held on 6/9/16.

On Hold

Design

Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Walkways
307/300-C30060 Dranesville
W00200-W2020B
ST-000024-006 \$520,000
 \$0

Project Manager/Assignments
 PM TDD:
 PM UTL:
 PM LAD: Kresge, Carol
 PM UDCD: Farsad, Nahid
 PM CPTED:

Project Description
 Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.

Monthly Remarks
 Substantially completed on 8/12/15. VDOT permit released 5/8/16. Trail resurfacing in progress.

On Hold

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stoncroft Boulevard Widening Sully Police Station
312/300-C30070 Sully
009217-0
2G25-062-000 \$691,664
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD:
 PM CPTED:

Project Description
 Widen Stoncroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. WBOA finalizing utilizing bond money with the county. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

On Hold

Construction

			11/11	NA	05/13	06/15	08/16	09/15	10/16	08/15	TBD	09/15	09/15	08/16	NA	NA	NA	12/16	01/17	02/17	05/17	12/15	11/17
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McLean Streetscape Phase III
315/300-C30080 Dranesville
CR-000004-001-00003
CR-000004-001 \$2,750,000
 \$444,371

Project Manager/Assignments
 PM TDD: Munz, Kirsten
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Kotter, Wayne
 PM CPTED:

Project Description
 Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street

Monthly Remarks
VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT /RW authorization received 9/24/15. Land acquisition completed 8/1/16. Updated final plan to be distributed in August for final approval. Schedule was extended due to extensive negotiations during land acquisition phase.

On Hold

Land Acquisition