



County of Fairfax, Virginia

MEMORANDUM

DATE: March 15, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the March 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated

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Transportation Design Division Monthly Projects Status Report

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Mike Lake, Transportation Planner II, CFD
Jim Beall, Section Chief, TDD
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Mark VanZandt, Section Chief, TDD
Bob Ayers, Project Manager, TDD
Chris Barksdale, Project Manager, TDD
Tim Conley, Project Manager, TDD
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Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
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Frank Roberts, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD

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Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Property Analyst, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
Angelica Delli Carpini, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Daniel Rusu, Right-of-Way Agent, LAD
Jim Strayhorne, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Donald Zelonis, Engineering Technician III, LAD
Victoria Boyd, Administrative Assistant, LAD

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

March 2018

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Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Permit Submission						Right-of-Way PHASE Dates						Construction PHASE Dates																	
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
01204 Wakefield Dr EB @ Potomac		08/17	NA	08/17	NA	06/18	07/18	07/18	01/18	NA	NA	01/18	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
100/400-C40001	Mount Vernon	PM TDD: Barksdale, Christopher						Replace bus shelter.						Land acquisition notice to proceed issued on 1/10/18. Land rights on 0 of 1 properties have been acquired.																	
4YP202-01204		PM UTL:																													
TS-000022-002	\$50,000	PM LAD: Najeeb, Mohammed																													
	\$0	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Land Acquisition																															
02253 John Marr Dr NB @ Tom Davis Dr		06/17	NA	12/17	NA	05/18	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	12/18	10/19									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
100/400-C40001	Mason	PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.						Intermediate design submitted for review and comments to UDCCD & LAD on 12/21/17. Receive comments, proceed with final design. Project plat in processes.																	
4YP202-02253		PM UTL:																													
TS-000022-006	\$20,000	PM LAD:																													
	\$0	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Design																															
03267 Edsall Rd EB @ Sullivan Pl		11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	05/18									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
100/400-C40001	Mason	PM TDD: Vanzandt, Mark						Replace shelter and upgrade loading pad to ADA standards.						Final construction package submitted on 9/6/17. Part of UDCCD Task Order #20. Construction NTP 1/22/18.																	
4YP202-03267		PM UTL:																													
TS-000022-004	\$20,000	PM LAD:																													
	\$0	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
03277 Beryl Rd SB @ Paula Rd		NA	NA	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	09/17	11/17	01/18	05/18	05/18									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
100/400-C40001	Mason	PM TDD: Barksdale, Christopher						Replace shelter and upgrade loading pad to ADA standards.						Part of UDCCD Task Order #20. Construction NTP issued 1/22/18.																	
4YP202-03277		PM UTL:																													
TS-000022-003	\$50,000	PM LAD: Finnell, Richard																													
	\$0	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
03687 Little River Trpk EB @ Backlick Rd		06/17	NA	12/17	NA	05/18	07/18	05/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	07/18	08/18	01/19	12/18						
Bus Shelter Replacement 100/400-C40001 4YP202-03687 TS-000022-007	Mason \$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.					<u>Monthly Remarks</u> Intermediate design submitted for review and comments to UDCD on 12/21/17. Receive comments. Proceed with final design & construction package.																
Design																												
03760 Wakefield Dr EB @ West Wakefield Dr		11/17	NA	01/18	NA	08/18	09/18	09/18	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19						
Bus Shelter Replacement 100/400-C40001 4YP202-03760 TS-000022-008	Mount Vernon \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Replace bus shelter.					<u>Monthly Remarks</u> Land acquisition notice to proceed issued on 2/6/18. Land rights on 0 of 1 properties have been acquired.																
Land Acquisition																												
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	03/18	04/18	05/18	06/18	04/18	09/18						
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon \$570,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Shubert, Beth PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft construction Package submitted to UDCD on 10/4/17. Comments received, processed with final construction package. Schedule adjust due to allow Seven Eleven sign to be relocate by owner.																
Design																												
Intersection Design @ Ladson Ln (Phase 4C)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17						
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$267,500 \$267,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.																
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
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RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$1,596,000 \$1,596,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 92% complete. Received approved revised permit on 10/31/17. Signal modification approval sent to UDCCD. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.						On Hold <input type="checkbox"/>
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Construction

Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
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RHPTI 102/500-C50000 26006G-06011 AA1400017-06	Mount Vernon Lee \$1,367,300 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of Belford 100% complete. Construction of Mohawk Lane 95% complete. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.						On Hold <input type="checkbox"/>
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Construction

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 AA1400137-15-137 AA1400137-15	Lee \$4,000,000 \$2,500,000		<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road					<u>Monthly Remarks</u> TPP ID#122. Design task order authorized 2/23/2018. Survey expected to be completed in June, 2018. Currently preparing project schedule.						On Hold <input type="checkbox"/>
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Design

			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	06/18	07/18	08/18	09/18	10/18	08/18	03/17	08/19
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Tyson's East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12	Providence Dransville \$2,780,000 \$463,500		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Shin, Sung					<u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station					<u>Monthly Remarks</u> TMSAMS ID# 35 Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of relocation plans.						On Hold <input type="checkbox"/>
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Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17
On Hold <input type="checkbox"/>																							
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12	Providence	\$583,331 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit released 9/8/17. LAP closeout in progress.										
Post-Construction																							
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	07/18
On Hold <input type="checkbox"/>																							
Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence	\$850,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Rashid, Alan PM CPTED: Harrell, William					<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 29 Construction 70% Complete. Schedule adjusted based on length of construction contract.										
Construction																							
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18
On Hold <input type="checkbox"/>																							
Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12	Providence Hunter Mill	\$2,303,600 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange					<u>Monthly Remarks</u> TMSAM ID# 32. Construction 30% complete										
Construction																							
Rt.7 Sidewalk under Rt.123 South Side			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18
On Hold <input type="checkbox"/>																							
Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12	Providence Hunter Mill	\$2,404,590 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange					<u>Monthly Remarks</u> TMSAM ID# 32. Construction 15% complete										
Construction																							

Project Name		Mar 2018																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Old Courthouse Rd. Intersection		05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
Gosnell Rd.		PM TDD: Hojatzadeh, Max							Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road							TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/2017. LAP closeout in progress.						
102/500-C50000		PM UTL: Nguyen, Tan																				
DCBPA-071		PM LAD: Kresge, Carol																				
AA1400071-12		PM UDCCD: McCorkle, Lisa																				
		PM CPTED:																				
Post-Construction		NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
Gosnell Rd.- Sidewalk East Side		PM TDD: El Kaissi, Mohamad							Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123							TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.						
102/500-C50000		PM UTL: Nguyen, Tan																				
DCBPA-072		PM LAD: Kresge, Carol																				
AA1400072-12		PM UDCCD: Stevens, Michael																				
		PM CPTED: Lind, Adam																				
Post-Construction																						
SW South side Soapstone to South Lakes		09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/18	11/17	07/18	08/18	09/18	10/18	07/17	07/19
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
Sunrise Valley Dr		PM TDD: Lauretti, Francesco							Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive							RMAG ID# 31 Draft construction package is in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of relocation plans.						
102/500-C50000		PM UTL: Yusufoglu, Eldar																				
DCBPA-073		PM LAD: Lefcourt, Eric																				
AA1400073-12		PM UDCCD: Cutler, Tom																				
		PM CPTED: Lind, Adam																				
Utility Relocation																						
SW North side Soapstone to South Lakes		09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/18	11/17	07/18	08/18	09/18	10/18	07/17	07/19
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
Sunrise Valley Dr		PM TDD: Lauretti, Francesco							Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive							RMAG ID# 12 VDOT permit received 2/8/18. Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of relocation plans.						
102/500-C50000		PM UTL: Yusufoglu, Eldar																				
DCBPA-074		PM LAD: Glass, Lisa																				
AA1400074-12		PM UDCCD: Frazier, Demond																				
		PM CPTED: Lind, Adam																				
Utility Relocation																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Georgetown Pike Trail Phase III			12/13	03/14	NA	12/17	04/18	12/18	09/18	02/18	NA	04/18	04/18	09/18	04/18	07/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19
102/500-C50000		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
GTP-130-130			PM TDD: Dresser, John					Approximately 275 LF trail along the north side of Georgetown Pike					Enhancement Grant Project. Project is in the Final Design phase. All Pre-Final comments received by 2/13/18. ROW Authorization requested from VDOT on 2/9/18.										
AA1400130-13	\$350,000		PM UTL: Nguyen, Tan																				
	\$50,000		PM LAD: Rusu, Daniel																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Miller, Douglas																				
Design																							
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
102/500-C50000		Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes					Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 40% complete.										
AA1400093-13	\$60,000,000		PM UTL: Yusufoglu, Eldar																				
	\$16,205,600		PM LAD: Baker, Lisa																				
			PM UDCCD:																				
			PM CPTED: Shin, Sung																				
Construction																							
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	06/18
102/500-C50000		Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
LAF-131-131			PM TDD: Nabavi, Seyed					Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property					Pre-Con meeting was held on 3/7/18. The schedule has been adjusted due to longer review of VDOT's award authorization package and DMB's review of the contract.										
AA1400131-13	\$2,600,000		PM UTL: Nguyen, Tan																				
	\$593,679		PM LAD: Lefcourt, Eric																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Construction																							
On Hold <input type="checkbox"/>																							
McLean Gateway			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
102/500-C50000		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MCL-093-0			PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final LAP closeout with VDOT.										
AA1400092-13	\$130,000		PM UTL: Nguyen, Tan																				
	(\$20,000)		PM LAD:																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400013-06	\$377,219 (\$22,781)		PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
RHPTI-015	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400015-06	\$545,406 (\$45,406)		PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvements				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.												
RHPTI-016	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400016-06	\$235,900 (\$198,100)		PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct a 5-foot concrete sidewalk along east side				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Construction 95% complete.												
RHPTI-079			PM UTL: Yusufoglu, Eldar				Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge																
AA1400079-12	\$900,000 \$0		PM LAD: Shubert, Beth																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED: Luo, Caijun																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt. 1-PH5-Virginia Lodge to Huntington Ave SW</p> <p>RHPTI 102/500-C50000 RHPTI-080 AA1400080-12</p> <p>Mount Vernon \$1,500,000 \$201,505</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations completed 11/28/17. Final construction package, and Mylar signing meeting at DPWES on 1/24/18. Schedule adjusted in July, September, and January 2018 due to utility relocations and updating utility designations.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW</p> <p>RHPTI 102/500-C50000 RHPTI-082 AA1400082-12</p> <p>Lee \$625,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct 520 LF of concrete sidewalk along the west side of Route 1</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/19/2017. VDOT inspection requested 10/20/17. VDOT permit released 12/20/17.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							
<p>Wiehle Ave/DTR Ramps (North Side)</p> <p>RMAG 102/500-C50000 RMAG-097 AA1400097-13</p> <p>Hunter Mill \$150,548 (\$58,252)</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: McCorkle, Lisa PM CPTED: Harrell, William</p> <p><u>Project Description</u> Pedestrian intersection improvements</p> <p><u>Monthly Remarks</u> RMAG ID# 4 Construction substantially complete on 11/21/16. VDOT permit released on 3/6/17. LAP close-out package sent to VDOT on 6/1/17. Revised LAP close-out package sent to VDOT on 8/31/17.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							
<p>Sunset Hills/Town Center Pkwy</p> <p>RMAG 102/500-C50000 RMAG-099 AA1400099-13</p> <p>Hunter Mill \$472,900 (\$178,100)</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Bajracharya, Sanjala PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements</p> <p><u>Monthly Remarks</u> RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for bid Ad received 6/5/2017. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on August 2, 2017, it was decided the County begins the work when the adjoining construction is completed. Accordingly, the schedule was adjusted in September 2017.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Bid Advertisement</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunrise V- S. Side Glade to Reston Pkwy																							On Hold	<input type="checkbox"/>
RAMG 102/500-C50000 RMAG-100 AA1400100-13																								
Hunter Mill		\$2,145,000 (\$553,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Frazier, Demond PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Land rights on 8 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations revised. Utility relocation designs are underway. 2nd final design plan submit for review on 1/29/18. Schedule adjusted to allow for utilities relocation to be design and relocate.													
Land Acquisition																								
Wiehle Ave @ W&OD Trail																							On Hold	<input type="checkbox"/>
RAMG 102/500-C50000 RMAG-102 AA1400102-13																								
Hunter Mill		\$11,380,000 \$3,195,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 NOVA Parks agreed to 16 ft. trail clearance width on top of bridge on 2/20/18. Pre-Final design is in progress.													
Design																								
Allen St. Intersection																							On Hold	<input type="checkbox"/>
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12																								
Mason Providence		\$220,000 (\$56,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project Construction Bid Package to be bundled with Project #1400057-2012, Route 50 Sidewalk from Woodlawn Ave to Church St. Bids were opened on 12/13/17. VDOT Award Authorization was requested by UDCCD on 2/5/18. VDOT requested additional information on 2/13/18. FCDOT requested reduction in CEI estimate on 2/15/18. UDCCD is preparing the revised VDOT construction award authorization request to be submitted to VDOT.													
Bid Advertisement																								
Woodlawn Ave Intersection																							On Hold	<input type="checkbox"/>
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12																								
Providence Mason		\$1,661,000 (\$25,000)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and sidewalk improvements				<u>Monthly Remarks</u> Construction is 5% complete.													
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$936,000 (\$98,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Cutler, Tom PM CPTED: Harrell, William					<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.										
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Bid Advertisement

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$445,000 (\$43,500)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Cutler, Tom PM CPTED: Harrell, William					<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.										
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Bid Advertisement

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	04/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$395,000 (\$122,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED:					<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50					<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. UDCD is preparing the VDOT construction award authorization request to be submitted to VDOT.										
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Bid Advertisement

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$1,908,000 (\$150,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Lim, Vannak PM CPTED: Harrell, William					<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. VDOT permit received 7/20/17. VPDES permit received 9/12/2017. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to conflict with the newly installed gas main.										
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Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$665,000 (\$99,000)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: El Kaissi, Mohamad			Approximately 1,100 LF of			Title Sheet sign-off is in progress. Provided comments on bid documents to UDCCD on 1/25/18. One street light guy wire relocation and one utility pole guy wire relocation to be completed prior to construction. Project Construction Bid Package to be bundled with Project #1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln. Schedule was adjusted due to bundling this project with Project # 1400060-2012, applying and receiving VPDES Permit, and updating contract documents & specifications.														
		PM UTL: Nguyen, Tan			sidewalk and trail on north side																	
		PM LAD: Glass, Lisa			of Route 50																	
		PM UDCCD: Stevens, Michael																				
PM CPTED: Harrell, William																						

Bid Advertisement

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$625,000 (\$25,500)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Approximately 600 LF of sidewalk			Title Sheet sign-off is in progress. Provided comments on bid documents to UDCCD on 1/25/18. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400059-2012 and 1400060-2012) for bid advertisement, and updating contract documents & specifications.														
		PM UTL: Nguyen, Tan			and trail on north side of Route																	
		PM LAD: Shubert, Beth			50																	
		PM UDCCD: Stevens, Michael																				
PM CPTED: Harrell, William																						

Bid Advertisement

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,275,000 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: El Kaissi, Mohamad			Approximately 1,300 LF of			VDOT Permit Revision was received on 1/8/2018. Draft construction package was sent to UDCCD on 11/27/17. Contract documents & specifications were received on 1/31/2018 and is under review. Schedule was adjusted due to updating approved MOT/TMP plans to include water main relocation after Fairfax Water plans were finalized.														
		PM UTL: Nguyen, Tan			sidewalk and trail on south side																	
		PM LAD: Delli Carpini, Angelica			of Route 50																	
		PM UDCCD: Samiyi, Bijan																				
PM CPTED: Harrell, William																						

Bid Advertisement

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	03/18	04/18	05/18	06/18	09/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$450,000 (\$117,000)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Approximately 500 LF of sidewalk			Final construction package is in progress. VDOT comments received on 2/14/18. Bid document language is under review by UDCCD. VDOT bid authorization submitted on 12/28/17. Land acquisition completed 8/30/17. VDOT permit received 9/25/2017.														
		PM UTL: Nguyen, Tan			on south side of Route 50																	
		PM LAD: Glass, Lisa																				
		PM UDCCD: Bajracharya, Sanjala																				
PM CPTED: Harrell, William																						

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock	\$300,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: McCorkle, Lisa PM CPTED: Lind, Adam				<u>Project Description</u> Provide a refuge island, upgrade ramps, and pavement striping				<u>Monthly Remarks</u> Permit release requested 9/29/17. VDOT permit released 11/13/2017. LAP closeout in progress.												
Post-Construction			04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	09/18	10/18	12/18	05/17	03/19
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill	\$305,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> VDOT permit application submitted 9/29/2017. Permit received 10/10/2017. Draft construction package submitted to UDCCD 10/13/2017. Project to be constructed with project AA14000134-14. Completion date revised due to additional time needed to obtain construction authorization documentation.												
Bid Advertisement			04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	09/18	10/18	12/18	05/17	03/19
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$205,000 (\$25,000)	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Draft construction package submitted 10/13/2017.. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014. Completion date revised due to additional time needed to obtain construction authorization documentation												
Bid Advertisement			05/16	NA	10/16	03/17	04/18	07/18	03/19	04/18	NA	06/18	07/18	02/19	03/19	06/19	05/19	06/19	07/19	08/19	11/19	09/19	04/20
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Monahan, Clyde PM UDCCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Final design submitted to VDOT for review and comments on 12/20/17. Received comments and procced to finalaze final plan. Received utility relocation plans and are under review. Schedule adjust allow to finalaze final plan.												
Design																							

Project Name		Mar 2018																								
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Permit Submission	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date			
Focus #	FUT (\$)																									
Project Status																										
Scotts Run Wlkwy		07/15	01/16	05/16	08/17	04/18	08/17	10/18		06/17	NA	02/18	02/18	06/18	04/18	09/18	12/18	12/18	01/19	02/19	05/19	07/19	09/20			
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>										
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13		Providence	PM TDD: Dresser, John		PM UTL: Nguyen, Tan		PM LAD: Monahan, Clyde		PM UDCCD: McCorkle, Lisa		PM CPTED: Aguayo, Vanessa		Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park										TMSAMS ID# 11 . Project is in Final Design phase (2nd Submission to LDS). LDS first submission (Pre-Final) was made on 8/3/17. Schedule revised to ensure CN NTP by 6/30/19 to maintain grandfathered SWM status. Utility coordination is in progress. ROW authorization received from VDOT on 2/9/18.			
		\$4,154,000																					On Hold <input type="checkbox"/>			
		\$700,000																								
Land Acquisition																										
Chain Bridge Rd. Wlkwy		08/13	NA	NA	01/17	08/17	07/17	10/17		NA	NA	NA	NA	NA	NA	NA	03/18	03/18	04/18	05/18	06/18	06/18	08/18			
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>										
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13		Providence	PM TDD: Marsh, Dennis		PM UTL: Nguyen, Tan		PM LAD: Kresge, Carol		PM UDCCD: Rashid, Alan		PM CPTED:		Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue										TMSAMS ID# 12 VDOT permit received 11/20/2017. No land rights required. No utility relocation is required. Bid Ad authorization package sent to VDOT on 1/10/2018. The schedule adjusted due to receipt of final VDOT approvals.			
		\$305,000																					On Hold <input type="checkbox"/>			
		(\$15,000)																								
Design																										
Gallows Rd. Wlkwy		08/13	NA	04/14	10/15	02/16	01/16	03/17		02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	07/18			
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>										
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13		Providence	PM TDD: Marsh, Dennis		PM UTL: Nguyen, Tan		PM LAD: Shubert, Beth		PM UDCCD: Samiyi, Bijan		PM CPTED: Harrell, William		Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road										TMSAMS ID# 13 LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. Pre-con meeting held on 3/8/18. NTP to be issued on 3/26/18. Schedule adjusted due to NIP review and processing, and construction contract duration.			
		\$668,000																					On Hold <input type="checkbox"/>			
		(\$5,000)																								
Construction																										
Aline Ave. Wlkwy		08/13	NA	04/14	10/15	02/16	05/16	04/17		03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	07/18			
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>										
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13		Providence	PM TDD: Marsh, Dennis		PM UTL: Nguyen, Tan		PM LAD: Shubert, Beth		PM UDCCD: Samiyi, Bijan		PM CPTED: Harrell, William		Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road										TMSAMS ID# 14 LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. Pre-con meeting held on 3/8/18. NTP to be issued on 3/26/18. Schedule adjusted due to NIP review and processing, and construction contract duration.			
		\$535,000																					On Hold <input type="checkbox"/>			
		(\$52,000)																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	07/18
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS-111			PM TDD: Marsh, Dennis				Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road				TMSAMS ID# 15 LAD completed 7/1/16. VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. Pre-con meeting held on 3/8/18. Schedule adjusted due to NIP review and processing, and construction contract duration.												
AA1400111-13		\$379,000 (\$20,000)	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Construction																							
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	03/18	07/16	NA	NA	NA	NA	12/16	10/18
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS-116			PM TDD: Marsh, Dennis				Pedestrian improvements and signalized crosswalk				TMSAMS ID# 20 Final design complete. Construction by VDOT Signal Rebuild with local funding. Utility pole to be reset. Dominion, Cox and Verizon are on the pole. NTP to Dominion on 9/28/17. DVP relocation completed on 1/25/18. Cox and Verizon relocation by end February / early March. Schedule adjusted due to utility relocation schedule.												
AA1400116-13		\$265,000 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Horstman, James																				
			PM CPTED: Luo, Caijun																				
Utility Relocation																							
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	05/18
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS-119			PM TDD: Marsh, Dennis				Pedestrian intersection improvements				TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding. Northeast and Northwest quadrants of the intersection to be finished in January. South quadrant to be finished in May. Schedule adjusted by VDOT based on their contractor.												
AA1400119-13		\$110,000 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18
TMSAMS 102/500-C50000	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS-120			PM TDD: Dresser, John				Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				TMSAMS ID# 24 Construction Contract Award Authorization received from VDOT on 7/25/17. Contract NTP date was 10/30/2017. Construction is 8% complete. Completion date was changed to 10/29/18 due to a needed increased construction duration time including Pre-Fabricated bridge review and permitting time through LDS.												
AA1400120-13		\$2,325,600 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Finnell, Richard																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED: Aguayo, Vanessa																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	09/18	10/18	11/18	11/18
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ruffner, Scott				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Intermediate plans submitted on 2/9/18.												
2G40-009-002-0			PM UTL:																				
2G40-009-002	\$140,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
Lorton Rd Roadway Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway.												
2G40-022-000-0			PM UTL: Nguyen, Tan																				
2G40-022-000	\$35,000,000 (\$4,999,986)		PM LAD: Kresge, Carol																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Post-Construction																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Fasceski, Jeff				Surface parking lot expansion				Received draft proposal from design consultant on March 5, 2018. Proposal is under review, and comments given to the consultant for a revision.												
2G40-055-000-A-0			PM UTL:																				
2G40-055-000	\$465,580	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Pre-Design																							
			12/17	NA	06/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa				Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development				Intermediate design is in progress. Initiating environmental and archeological field work.												
2G40-067-000-0			PM UTL:																				
2G40-067-000	\$2,800,000	\$2,200,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunrise Valley-Reston Parkway-Soapstone NS			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$9,100,000 \$7,600,000	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Knight, Ryan				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Pre-Scoping document received from CPTED 1/11/18. Project initiation underway. Survey received 7/20/17. Schedule to be determined after project scope is finalized and design proposal is approved, which is expected Spring 2018. A site review meeting was held on 2/13/18. Draft task order proposal was received from consultant on 2/23/18 and is under review.													
Pre-Design																								
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003	Hunter Mill	\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. Pre-Scoping document rec'd from CPTED 8/23/17. Survey notification letter's sent on 11/15/17. Work Order issued to start surveys on 12/8/17. Scope is not finalized for this project and CPTED is working on finalizing the scoping document. Survey is underway and is due by 3/30/18.													
Pre-Design																								
Town Center Parkway Bike Lanes			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Design Proposal for Preliminary plans only approved 1/12/18. Survey is underway and is anticipated to be complete Spring 2018. Schedule to be determined after survey is complete, which is expected Spring 2018.													
Pre-Design																								
Innovation Center to Arrowbrook			06/17	NA	NA	04/18	01/19	06/19	06/19	07/18	TBD	NA	08/18	04/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20	
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,100,000 (\$900,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCC: PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Project is in Pre-Final Design phase (for LDS 1st Submission).													
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Dulles Toll Road/Centreville Road 02/17 NA 05/17 11/17 02/18 NA NA NA NA NA NA NA NA NA NA NA NA NA NA 04/18 10/18 10/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Dranesville PM TDD: Marsh, Dennis Install signalized pedestrian crosswalk TPP ID# 190.07 HMSAMS ID# 7 VDOT Signal Rebuild comments on pre-final design submission were received on 12/18/17. Field meeting held on 1/22/18 to discuss the comments. Plans resubmitted on 2/23/18. Project is to be constructed by VDOT Signal Rebuild Program.</p> <p>2G40-086-008-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-008 \$400,000 PM LAD: PM UDCCD: PM CPTED: Knight, Ryan</p>																							
<p>Design</p>																							
<p>Innovation Avenue/Rock Hill Road 11/17 NA NA 04/18 03/19 07/19 07/19 07/18 09/18 NA 10/18 06/19 NA NA NA NA 08/19 09/19 09/19 09/19 02/20 02/20</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Dranesville PM TDD: Marsh, Dennis Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard TPP ID# 190.11. Prefinal design is in progress. Ongoing coordination with DPW Lighting Section to add streetlights along the project. Initial lighting layout was completed on 2/28/18.</p> <p>2G40-086-012-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-012 \$500,000 PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren</p>																							
<p>Pre-Design</p>																							
<p>Monroe Street (DTR to Mon. Man. Drive) 06/17 NA 09/18 06/19 05/20 10/20 10/20 08/19 10/19 NA 11/19 06/20 07/20 01/21 NA 02/21 03/21 04/21 05/21 12/21 12/21</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Hunter Mill PM TDD: Roberson, Jeanmarie Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links TPP ID# 190.13 HMSAMS ID# 13 Intermediate design underway.</p> <p>2G40-086-014-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-014 \$1,600,000 PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren</p>																							
<p>Design</p>																							
<p>Sunrise Valley Drive (Route 286 to Innovation Street) 11/17 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Hunter Mill PM TDD: Roberson, Jeanmarie Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths TPP ID# 190.14 - HMSAMS ID#14. Survey is in progress. Schedule to be determined once the survey is completed, which is anticipate by Summer 2018.</p> <p>2G40-086-015-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-015 \$6,100,000 PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p>																							
<p>Survey</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	04/18	09/18	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	01/20	02/20	03/20	04/20	04/21	04/21
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HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco					Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					TPP ID#: 189.10 RMAG ID# 10 Pre Final design is in progress.						
2G40-086-018-0			PM UTL:																
2G40-086-018	\$500,000		PM LAD: Bailey, Stephen																
	\$0		PM UDCCD:																
			PM CPTED:																

Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	04/19	12/18	07/19	06/18	09/18	NA	10/18	06/19	07/19	01/20	NA	01/20	02/20	03/20	04/20	08/20	12/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie					Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design distributed for review 2/13/2018 and SWM & Drainage design on 3/5/2018. Scheduled updated to account for review of the pre-final design prior to developing project plats.						
2G40-087-003-0			PM UTL: Nguyen, Tan																
2G40-087-003	\$7,000,000		PM LAD: Shubert, Beth																
	\$6,250,000		PM UDCCD: Lim, Vannak																
			PM CPTED: Luo, Caijun																

Design

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie					Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements					TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.						
2G40-087-004-0			PM UTL: Nguyen, Tan																
2G40-087-004	\$1,600,000		PM LAD:																
	\$0		PM UDCCD:																
			PM CPTED: Abifadel, Gibran																

Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed					700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road					TPP ID# 313. Pre-Final design is in progress. Intermediate comments received on 2/13/18. Public meeting was held on 12/6/17.						
2G40-087-011-0			PM UTL: Nguyen, Tan																
2G40-087-011	\$1,200,000		PM LAD: Maye, Kimberly																
	\$0		PM UDCCD: Bajracharya, Sanjala																
			PM CPTED: Borkowski, Tad																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			12/17	02/18	01/16	06/16	06/17	05/17	06/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	07/18	08/18	09/18	10/18	02/18	04/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Conley, Tim						Approximately 600 LF of sidewalk on north side of Glade Drive						TPP ID#126. Second Final design plans distributed to VDOT for review 1/18/2018. Per meeting held with VDOT Location and Design on 9/12/17 the design has been revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in March to accommodate Reston Association Design Review Board processes. Reston Association Design Review Board application forms sent to property owners on 2/16/18.								
2G40-088-006-0			PM UTL: Nguyen, Tan																				
2G40-088-006	\$400,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				

Design

Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	10/18	07/16	NA	NA	03/18	10/18	07/17	08/17	NA	11/18	12/18	01/19	02/19	02/18	08/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Conley, Tim						Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Final design plans distributed to VDOT for review 1/18/2018. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project has been revised to be a curb abutted sidewalk. Final project plats are being reviewed. Reston Association Design Review Board application forms sent to property owners on 2/20/18.								
2G40-088-007-0			PM UTL: Nguyen, Tan																				
2G40-088-007	\$650,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				

Design

Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	07/18	03/17	NA	NA	11/17	06/18	06/18	11/18	NA	09/18	10/18	11/18	12/18	03/19	05/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. 2nd Final Design is in progress. Consultant addressing comments received from VDOT 1/2/18 for Final Design Plans submitted earlier for review. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. Schedule adjusted to accomodate utility review. NTP issued for Land Acquisition on 11/14/17. Land rights on 2 of 3 properties have been acquired.								
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-009	\$1,600,000		PM LAD: Strayhorne, Robert																				
	\$1,100,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				

Land Acquisition

McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	08/17	08/17	08/17	09/17	05/18	11/17
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Mason	PM TDD: Nabavi, Seyed						Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street						TPP ID#225. VDOT permit released on 3/2/2018.								
2G40-088-010-0			PM UTL:																				
2G40-088-010	\$325,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Rashid, Alan																				
			PM CPTED: Moreland, Karyn																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	05/16	02/18	06/17	05/18	11/16	NA	NA	12/16	04/18	11/17	05/18	NA	04/18	05/18	06/18	07/18	07/18	02/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD:	Beall, James	Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. LAD completion memo received 11/29/17. VDOT comments on final submittal received December 2017, will require one additional ROW taking. LAD given NTP on this parcel 1/31/18. ROW completion and permit submission revised due to additional VDOT comment.									
2G40-088-014-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-014	\$1,300,000		PM LAD:	Glass, Lisa																
	\$0		PM UDCD:	McCorkle, Lisa							Utility relocations (telecom handholes, and overhead utility line adjustments) are anticipated to be complete by May 2018.									
			PM CPTED:	Harrell, William																

Utility Relocation

Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	04/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	05/18	06/18	06/18	06/18	01/18	09/18
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Ruffner, Scott	Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. Coordination meeting held with VDOT Hydraulics group on 2/15/18. Resolution for final plan approval is to adjust the drainage design to avoid the existing storm sewer pipe that is damaged. Final plan and final drainage report modifications underway.									
2G40-088-015-0			PM UTL:	Nguyen, Tan																
2G40-088-015	\$700,000		PM LAD:	Alcon, Kelly																
	\$0		PM UDCD:	Stevens, Michael																
			PM CPTED:	Harrell, William																

Design

Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	05/18	04/18	06/18	09/17	NA	NA	09/17	12/17	12/17	08/18	NA	07/18	08/18	09/18	10/18	03/19	04/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road						TPP ID#305. Final design is in progress. Land acquisition completed on 12/15/2017. Utility relocations underway.									
2G40-088-016-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-016	\$1,800,000		PM LAD:	Monahan, Clyde																
	\$0		PM UDCD:	Carlin, Craig																
			PM CPTED:	Chellappa, Smitha																

Utility Relocation

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	05/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	07/18	07/18	08/18	09/18	02/19	03/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final design is in progress. Advance final plans received on 12/1/17.									
2G40-088-017-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-017	\$1,200,000		PM LAD:	Shubert, Beth																
	\$250,000		PM UDCD:	Rashid, Alan																
			PM CPTED:	Chellappa, Smitha																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	05/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	07/18	07/18	08/18	09/18	02/19	03/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final design is in progress. Advance final plans received on 12/1/17.								
124/400-C40011 Dranesville			PM UTL: Yusufoglu, Eldar																				
2G40-088-018-0			PM LAD: Shubert, Beth																				
2G40-088-018 \$1,100,000			PM UDCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				
															On Hold <input type="checkbox"/>								

Design

Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	10/18	03/18	TBD	NA	03/18	10/18	NA	NA	NA	11/18	12/18	01/19	02/19	03/18	04/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Conley, Tim						Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. Final design is in progress. Title report for affected property was reviewed and an erroneous easement was discovered on the plans. The surveyor updated the survey file and then it was determined that a project plat was required. Comments on the preliminary plat are being addressed.								
124/400-C40011 Lee			PM UTL:																				
2G40-088-022-0			PM LAD: Glass, Lisa																				
2G40-088-022 \$300,000			PM UDCD: Lim, Vannak																				
			PM CPTED: Knight, Ryan																				
															On Hold <input type="checkbox"/>								

Design

Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Nabavi, Seyed						Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Pre-Final design is in progress. Intermediate comments received on 2/15/18.								
124/400-C40011 Dranesville			PM UTL: Nguyen, Tan																				
2G40-088-024-0			PM LAD:																				
2G40-088-024 \$300,000			PM UDCD: McCorkle, Lisa																				
			PM CPTED: Qi, Maggie																				
															On Hold <input type="checkbox"/>								

Design

Magarity Road Walkway - Lusby Place to Peabody Dr.			09/17	03/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Dresser, John						Add dedicated left turn lane into school and provide 10-foot wide asphalt walkway on south side of Magarity Road						TPP Project #150- HMSAMS - Project is in Preliminary Design phase. Concept plan completed on 2/27/18. Currently scheduling a meeting with Dranesville District Supervisor's office to review the concept. The current task order is for the Preliminary Phase only to present to the public at a Citizens Information Meeting in Spring, 2018. The final design scope and schedule through construction will be developed following the Preliminary phase.								
124/400-C40011 Providence			PM UTL: Nguyen, Tan																				
2G40-088-025-0 Dranesville			PM LAD:																				
2G40-088-025 \$2,300,000			PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
															On Hold <input type="checkbox"/>								

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>02/17 05/17 04/18 08/18 05/19 11/19 11/19 10/18 01/19 NA 02/19 10/19 11/19 07/20 NA 08/20 NA NA 09/20 03/21 03/21</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCD: Stevens, Michael PM CPTED: Wells, Chris</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the south side of North Shore Drive</p> <p><u>Monthly Remarks</u> TPP ID#155. Advance intermediate design submitted on 2/20/18. Additional survey requested on 2/28/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 08/18 04/20 08/20 08/20 05/19 06/19 NA 07/19 03/20 TBD TBD NA TBD 02/21 03/21 04/21 06/22 06/22</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Advanced intermediate design submittal received 3/1/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria</p> <p>02/18 06/18 03/19 12/19 11/21 02/22 02/22 05/20 09/20 01/21 01/21 08/21 TBD TBD 08/22 09/22 10/22 12/22 03/23 12/23 12/23</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCD: PM CPTED: Wells, Chris</p> <p><u>Project Description</u> Construct approximately 4,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line</p> <p><u>Monthly Remarks</u> TPP ID# 182. Survey is in progress. Survey scheduled to be completed by 3/16/18. Design task order approved on 2/14/18. NTP issued to Consultant on 2/16/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Survey</p> <p>Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: PM LAD: PM UDCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Complete missing walkway links</p> <p><u>Monthly Remarks</u> TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lanier Street Walkway - Exeter Street to Carrico Drive			03/16	NA	07/16	10/16	03/17	08/17	06/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	05/18	01/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approximately 115 LF of 10-foot wide shared-use path						TPP ID# 236. Construction is substantially complete 1/5/2018. Permit Released 3/2/2018.									
2G40-088-034-0			PM UTL: Nguyen, Tan																					
2G40-088-034		\$150,000	PM LAD:																					
		\$0	PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Post-Construction																								
Georgetown Pike Trail Phase IV			02/16	01/17	08/17	02/18	01/19	08/19	08/19	06/18	09/18	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Dresser, John						Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 Pre-Final Plans distribution made on 2/15/18. 1st Citizens' Information Meeting was held on 3/22/17. 2nd Citizens Information Meeting held on 10/4/17.									
2G40-088-036-0			PM UTL: Nguyen, Tan																					
2G40-088-036		\$950,000	PM LAD: Rusu, Daniel																					
		\$150,000	PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Design																								
Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Barksdale, Christopher						Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Preliminary design complete 1/26/18. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized, which is expected Spring 2018. Phase 2 Proposal received 3/9/18 and is under review.									
2G40-088-038-0			PM UTL:																					
2G40-088-038		\$550,000	PM LAD:																					
		\$250,000	PM UDCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	05/20	08/20	10/20	NA	TBD	NA	NA	NA	TBD	TBD	NA	12/20	01/21	02/21	03/21	09/21	09/21	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Intermediate Design is in progress. Consultant addressing comments made on preliminary design submitted to County on 2/5/18. Utility designation has been requested. NTP issued to the design consultant on 10/16/17.									
2G40-088-066-0			PM UTL:																					
2G40-088-066		\$500,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway (Mori to Chesterbrook)			03/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Turner, Latesa				Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. Task Order approved on 3/7/18 for design and survey services. NTP issued to Consultant on 3/12/18. Survey notification letters were mailed on 2/26/18.												
2G40-088-069-0			PM UTL:																				
2G40-088-069	\$1,250,000	\$0	PM LAD:																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Survey																							
			01/16	04/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Rt.28 Widening (PWC L to Rt.29) NVTA-			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40017	Sully		PM TDD: Beall, James				Widen Route 28 from 4 lanes to 6 lanes				TPP ID# 062. Awaiting VDOT comments on existing conditions traffic study. Concept (15%) plans are being revised based on revised traffic analysis. Geotechnical investigations and NEPA support including cultural resources assessment are underway.												
2G40-100-000-0	Springfield		PM UTL: Nguyen, Tan								Public Information meeting for 4/3/18. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for late 2018.												
2G40-100-000	\$91,100,000		PM LAD:																				
	\$78,024,000		PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							
00559 Richmond Highway NB @ Anderson Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott				Project initiation.																
4YP202-00559			PM UTL:																				
TS-000016-046	\$0	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Intermediate design submitted to UDCD for review & comments on 12/21/17. Receive comments. Proceed with final design. Programmatic sidewalk Buffer Waiver Request submit on 3/12/18.												
4YP202-01070			PM UTL:																				
TS-000015-014	\$50,000	\$50,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	05/18	07/17	NA	NA	10/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	12/18	11/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Land acquisition notice to proceed issued on 10/19/17. Land rights on 1 of 2 properties have been acquired. Project is being redesigned to avoid impacts to one of the property owners..														
4YP202-01125			PM UTL:																						
TS-000016-041	\$30,000		PM LAD: Maye, Kimberly																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Land Acquisition																									
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	04/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Final construction package sent to UDCCD on 8/7/17, UDCCD Task Order #21. Construction NTP 1/29/18.														
4YP202-01184			PM UTL:																						
TS-000016-025	\$0		PM LAD: Shubert, Beth																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final construction package submitted to UDCCD on 2/21/18. Part of UDCCD Task Order #24.														
4YP202-01377			PM UTL:																						
TS-000018-020	\$20,000		PM LAD: Carlin, Craig																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	05/18	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and trash can, connect to existing sidewalk.				Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17. Receive comments. proceed with final design. Project plat in process.														
4YP202-01917			PM UTL:																						
TS-000013-034	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	11/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				Final design complete 11/22/2017. Land acquisition completed 11/16/2017. Countywide permit package submitted to VDOT 12/8/2017. Final construction package underway.														
4YP202-01962			PM UTL:																						
TS-000013-029	\$40,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Barksdale, Christopher				Install concrete loading pad.				Part of UDCCD Task Order #22. Construction NTP issued 1/29/18.														
4YP202-02147			PM UTL:																						
TS-000016-042	\$20,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	03/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Barksdale, Christopher				Loading pad, bench, and trash can.				Land acquisition completed on 1/4/18. Draft construction package submitted to UDCCD on 1/5/18. Draft package returned 1/11/18.														
4YP202-02196			PM UTL:																						
TS-000014-024	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #25.														
4YP202-02358			PM UTL:																						
TS-000017-018	\$50,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.													
4YP202-02389			PM UTL:																					
TS-000017-019	\$40,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02392 Arlington Boulevard EB @ Chichester Lane			06/17	NA	12/17	NA	05/18	07/18	05/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	07/18	08/18	01/19	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Hojatzadeh, Max				Replace existing pad with new Tolar shelter with bench and trash can.				Intermediate design submitted to UDCD for review & comments on 12/21/17. Receive comments. Proceed with final design & construction package													
4YP202-02392			PM UTL:																					
TS-000017-025	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Final construction package submitted to UDCD on 2/27/18.													
4YP202-02428			PM UTL:																					
TS-000017-020	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	10/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final design plans completed 10/18/17. Land acquisition completed 11/28/17. Countywide permit package submitted to VDOT on 12/8/17. Final construction package underway.													
4YP202-02434			PM UTL:																					
TS-000015-007	\$30,000		PM LAD: Zelonis, Don																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
02637 Lake Newport Road EB @ Arbor Glen			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Ruffner, Scott						Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Project Initiation									
4YP202-02637			PM UTL:																					
TS-000013-037		\$0	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Pre-Design																								
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #24.									
4YP202-03082			PM UTL:																					
TS-000018-021		\$30,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	11/17	04/18	08/18	12/18	06/18	NA	NA	06/18	11/18	TBD	TBD	NA	02/19	03/19	03/19	03/19	06/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark						Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.						2nd prefinal design plans submitted to VDOT on 1/29/18.									
4YP202-03132			PM UTL:																					
TS-000018-022		\$50,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03168 - Frontier Drive NB @ Franconia Road			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Barksdale, Christopher						Replace concrete loading pad.						Part of UDCD Task Order #22. Construction NTP issued 1/29/18.									
4YP202-03168			PM UTL:																					
TS-000014-029		\$20,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03181 Franconia Road EB @ Westchester Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott					<u>Project Description</u> Project Initiation					<u>Monthly Remarks</u> Project Initiation					On Hold <input type="checkbox"/>						
4YP202-03181																								
TS-000014-036		\$0																						
		\$0																						
Pre-Design																								
03189 - Franconia Road @ Sable Drive			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	09/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher					<u>Project Description</u> Shift bus shelter.					<u>Monthly Remarks</u> Part of UDCD Task Order #22. Construction NTP issued 1/29/18.					On Hold <input type="checkbox"/>						
4YP202-03189																								
TS-000014-030		\$20,000																						
		\$0																						
Construction																								
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco					<u>Project Description</u> Install new bus shelter.					<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.					On Hold <input type="checkbox"/>						
4YP202-03230																								
TS-000014-034		\$20,000																						
		\$0																						
Pre-Design																								
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco					<u>Project Description</u> Install new bus shelter.					<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.					On Hold <input type="checkbox"/>						
4YP202-03231																								
TS-000014-035		\$20,000																						
		\$0																						
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>03237 South Van Dorn Street NB @ Kingstowne Boulevard</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-03237 TS-000014-037</p> <p>Lee</p> <p>\$0 \$0</p> <p>PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>Project Initiation</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>03270 - Edsall Road EB @ Indian Run Parkway</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-03270 TS-000015-011</p> <p>Mason</p> <p>\$40,000 \$0</p> <p>PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED:</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.</p> <p>Project cancelled due to lack of response from the property owner to County's offer letter and repeated attempts by the County to reach out to the property owner to negotiate an offer for land rights required by the County.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p>																							
<p>3272 Indian Run NB @ Edsall</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-03272 TS-000015-013</p> <p>Mason</p> <p>\$20,000 \$0</p> <p>PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>Install loading pad, curb ramp, and sidewalk connection.</p> <p>Final construction package submitted 10/25/17. Part of UDCD Task Order #22. Construction NTP 1/29/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							
<p>03285 - Edsall Road EB @ Edsall Ridge Road</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-03285 TS-000015-012</p> <p>Mason</p> <p>\$50,000 \$0</p> <p>PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>Concrete loading pad, sidewalk, drainage improvements along with associated grading.</p> <p>Final construction package submitted to UDCD on 2/21/18. Part of UDCD Task Order #24.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	10/18	06/18	06/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/17. Land acquisition notice to proceed issued 10/25/2017. Land rights on 0 of 1 property have been acquired.												
4YP202-03396			PM UTL:																				
TS-000014-027	\$30,000		PM LAD: Delli Carpini, Angelica																				
	\$27,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	02/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	03/18	05/18	05/18	05/18	06/19	09/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Land acquisition complete on 1/9/18. Final construction package preparation underway.												
4YP202-03465			PM UTL:																				
TS-000011-032	\$50,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	09/17	06/19	04/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad.				To be constructed under countywide permit. Final construction package to UDCCD 9/26/17. Part of UDCCD Task Order #22. Construction NTP 1/29/18.												
4YP202-03479			PM UTL:																				
TS-000014-028	\$20,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	02/19	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17. Receive comments. proceed with final design. Project plat in process.												
4YP202-03586			PM UTL:																				
TS-000015-015	\$50,000		PM LAD:				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					

03670 - Olley Lane SB @ Goss Road NA NA 09/17 NA 06/18 07/18 07/18 11/17 NA NA 11/17 03/18 NA NA NA 08/18 09/18 10/18 11/18 03/19 03/19

Bus Stop Improvements
124/400-C40011 Braddock Project Manager/Assignments
 PM TDD: Barksdale, Christopher Project Description
 Install concrete loading pad. Monthly Remarks
 Land Acquisition complete on 3/12/18.
4YP202-03670
TS-000011-029 \$20,000 PM UTL:
 PM LAD: Strayhorne, Robert
 \$0 PM UDCCD: Carlin, Craig
 PM CPTED:

Design

03673 - Little River Tpk EB @ Elizabeth Lane 08/16 NA NA 03/17 08/17 06/18 10/17 NA NA NA NA NA NA NA 01/18 02/18 02/18 02/18 12/18 05/18

Bus Stop Improvements
124/400-C40011 Braddock Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa Project Description
 Concrete Loading Pad,sidewalk,drainage improvements along with associated grading. Monthly Remarks
 Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #25.
4YP202-03673
TS-000011-030 \$20,000 PM UTL:
 PM LAD:
 \$0 PM UDCCD: Carlin, Craig
 PM CPTED:

Construction

03684-Little River Turnpike EB @ Markham Street 06/16 NA 02/17 04/17 10/17 06/18 12/17 10/17 NA NA 10/17 11/17 NA NA NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
124/400-C40011 Mason Project Manager/Assignments
 PM TDD: Zahirieh, Shahla Project Description
 Concrete loading pad, Possible retaining wall. Monthly Remarks
 Final design plans completed on 10/18/17. Land acquisition completed 11/22/2017. Countywide permit package submitted to VDOT 12/1/17. Final construction package underway.
4YP202-03684
TS-000015-008 \$30,000 PM UTL:
 PM LAD: Maye, Kimberly
 \$0 PM UDCCD: Carlin, Craig
 PM CPTED:

Design

03694 Little River Turnpike EB @ Pinecrest Vista Drive 06/17 NA 12/17 NA 05/18 07/18 05/18 NA NA NA NA NA NA NA 05/18 06/18 07/18 08/18 01/19 12/18

Bus Stop Improvements
124/400-C40011 Mason Project Manager/Assignments
 PM TDD: Hojatzadeh, Max Project Description
 Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can. Monthly Remarks
 Intermediate design submitted to UDCCD for review & comments on 12/21/17. Receive comment. Proceed with final plan & construction package
4YP202-03694
TF-000015-016 \$50,000 PM UTL:
 PM LAD:
 \$0 PM UDCCD:
 PM CPTED:

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	06/18	04/18
Bus Stop Improvements 124/400-C40011 4YP202-04063 TS-000011-031	Braddock	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace concrete loading pad.			<u>Monthly Remarks</u> Part of UDCD Task Order #22. Construction NTP issued 1/29/18.													
Construction																							
04082 Lee Jackson Highway WB @ Highland Oaks			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18
Bus Stop Improvements 124/400-C40011 4YP202-04082 TS-000019-004	Sully	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading pad.			<u>Monthly Remarks</u> Draft Construction Package submitted to UDCD on 12/7/17, returned 12/13/17. Final Plans complete 12/13/17.													
Design																							
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04167 TS-000017-014	Providence	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, and extensive sidewalk connection.			<u>Monthly Remarks</u> Final design plans completed 10/18/17. Plats completed 10/9/2017. Land acquisition notice to proceed issued 10/25/2017. Land rights on 1 of 2 properties have been acquired.													
Land Acquisition																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-04174 TS-000017-015	Providence	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad.			<u>Monthly Remarks</u> Final design plans completed 10/18/2017. Land acquisition notice to proceed issued 10/25/17. Land rights on 0 of 1 properties have been acquired. Scope was changed. No land rights required. Revised plans underway.													
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04209 Lee Jackson Highway EB @ Airline Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Sully		PM TDD: Ruffner, Scott				Project initiation																	
4YP202-04209			PM UTL:																					
TS-000019-005		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	02/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final design plans completed 10/18/17. Land acquisition completed 2/26/18													
4YP202-04251			PM UTL:																					
TS-000017-016		\$30,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	04/18	10/17	NA	NA	10/17	01/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	04/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final design is in progress. Land acquisition completed 1/29/18.													
4YP202-04308			PM UTL:																					
TS-000017-017		\$40,000	PM LAD: Bailey, Stephen																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa				Concrete loading pad, asphalt shoulder extension, drainage improvements, along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.													
4YP202-04328			PM UTL:																					
TS-000012-026		\$20,000	PM LAD: Carlin, Craig																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	12/17	NA	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
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Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-04468 \$30,000
TS-000013-030 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.

Monthly Remarks
 NO land rights required. Countywide permit package submitted to VDOT 12/1/17. Final construction package underway.

On Hold

Design

04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-04594 \$20,000
TS-000017-026 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Install new shelter.

Monthly Remarks
 Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.

On Hold

Pre-Design

04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	01/16	06/16	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-04811 \$15,000
TS-000017-009 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	10/15	12/15	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-04812 \$15,000
TS-000017-010 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCCD:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04965 Arlington Boulevard WB @ Williams Drive			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad and 5' sidewalk.				<u>Monthly Remarks</u> Draft Construction Package submitted to UDCD on 11/27/17, returned 12/13/17. Final Plans complete 12/13/17.												
4YP202-04965		\$20,000																					
TS-000017-027		\$0																					
Design																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Bailey, Stephen PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install ADA compliant loading pad and bench.				<u>Monthly Remarks</u> Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans will be redesigned based on property owner request. Revised plans received on 2/20/18, revised plat preparation is underway.												
4YP202-05076		\$30,000																					
TS-000013-033		\$0																					
Land Acquisition																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	03/18	06/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	06/18	07/18	12/18	10/18
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				<u>Monthly Remarks</u> Final Design is in progress. Project is being redesigned to avoid impacts to property owner.												
4YP202-05123		\$40,000																					
TS-000013-031		\$0																					
Design																							
05176 South Lakes Drive NB @ Sunrise Valley Drive			06/17	NA	12/17	NA	04/19	07/18	04/19	05/18	NA	NA	08/18	03/19	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	12/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				<u>Monthly Remarks</u> Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17. Receive comments. proceed with final design. Project Plat in process. Plan submit to Reston Community for review on 3/15/18.												
4YP202-05176		\$50,000																					
TS-000013-035		\$0																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
5517-FULLERTON RD EB @ BOSTON RD																							11/16	NA	05/17	NA	12/17	08/18	08/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter and retaining wall.						Land acquisition completed on 3/8/18. Permit package preparation underway.																													
4YP202-05517			PM UTL:																																									
TS-000016-045	\$50,000		PM LAD: Bailey, Stephen																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Design																																												
05553-Elden Street SB Near Herndon Parkway																							06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	04/18	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla						Concrete loading pad, and adjust bus stop sign location.						Final construction package to UDCCD 9/26/17. Part of UDCCD Task Order #22. To be constructed under countywide permit.																													
4YP202-05553			PM UTL:												Construction NTP 1/29/18																													
TS-000012-025	\$20,000		PM LAD:																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
06018 - Armistead Road WB @ Richmond Highway																							NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	04/18	04/18	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher						Install concrete loading pad.						Part of UDCCD Task Order #22. Construction NTP issued 1/29/18.																													
4YP202-06018			PM UTL:																																									
TS-000016-043	\$20,000		PM LAD:																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
07102 Telegraph Road NB @ Rose Hill Drive																							11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
124/400-C40011	Lee		PM TDD: Vanzandt, Mark						Install loading pad and sidewalk connection to existing trail.						Final construction package submitted on 1/11/18. Part of UDCCD Task Order #24.																													
4YP202-07102			PM UTL:																																									
TS-000014-032	\$20,000		PM LAD:																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Bid Advertisement																																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
09002 - Loisdale Road SB near Newington Road																												
Bus Stop Improvements 124/400-C40011		08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18						
4YP202-09002																												
TS-000014-031		\$30,000																										
		\$0																										
Design																												
9047-Willow Oaks Corporate Drive EB @ Williams Drive																												
Bus Stop Improvements 124/400-C40011		11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18						
4YP202-09047																												
TS-000017-023		\$50,000																										
		\$0																										
Design																												
9048 Willow Oaks Corporate Drive WB @ Williams Drive																												
Bus Stop Improvements 124/400-C40011		11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19						
4YP202-09048																												
TS-000017-024		\$50,000																										
		\$0																										
Design																												
09082 Town Center Parkway SB @ New Dominion Parkway																												
Bus Stop Improvements 124/400-C40011		06/17	NA	12/17	03/18	07/18	07/18	04/19	TBD	TBD	NA	08/18	03/19	TBD	TBD	NA	06/19	07/19	08/19	09/19	01/19	01/20						
4YP202-09082																												
TS-000013-036		\$50,000																										
		\$0																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	07/18	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17. Receive comments. Proceed with final plan. Project plat in process.								
4YP202-09083			PM UTL:																				
TS-000014-033		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submitted to UDCD on 10/4/17 for construction. Modification to Carper's Farm Way completed.								
PPTF01-01800			PM UTL: Yusufoglu, Eldar																				
ST-000003-018		\$3,500,000	PM LAD: Kresge, Carol																				
		\$250,000	PM UDCD: Frazier, Demond																				
			PM CPTED: Chellappa, Smitha																				
Post-Construction																							
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	06/18	NA	07/18	08/18	09/18	10/18	12/15	04/19
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocations are in progress. Schedule change due to additional time needed for utility coordination. Utility companies are awaiting on VDOT permits to approve their permit to complete the relocation work.								
PPTF01-03100			PM UTL: Yusufoglu, Eldar																				
ST-000003-031		\$1,600,000	PM LAD: Delli Carpini, Angelica																				
		\$200,000	PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Utility Relocation																							
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	04/18
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 85% complete.								
PPTF01-03200			PM UTL: Nguyen, Tan																				
ST-000003-032		\$1,350,000	PM LAD: Honnick, John																				
		\$50,000	PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	05/18	06/18	07/18	08/18	06/17	12/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max	Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk																				
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048	\$1,250,000		PM LAD: Shubert, Beth																					
	\$250,000		PM UDCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott	Pedestrian intersection and bus stop improvements																				
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062	\$1,100,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark	Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.																				
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	\$2,692,000		PM UDCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Dresser, John	Install roundabout, including bicycle and pedestrian facilities																				
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$3,250,000		PM LAD: Finnell, Richard																					
	\$0		PM UDCD: Bajracharya, Sanjala																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt. 123 @ Jermantown Rd.</p> <p>06/10 NA 10/13 05/14 11/15 01/14 11/17 09/14 02/16 NA 03/16 01/17 02/17 05/18 NA 06/18 07/18 08/18 09/18 09/15 02/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Spot Improvements</p> <p>124/400-C40011 Providence</p> <p>RSP101-01400</p> <p>2G40-028-012 \$1,750,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:</p> <p><u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit received 12/19/17. Land acquisition completed 1/26/17. Draft construction package is in progress. Utility relocation is in progress. Overhead utility relocations are complete in Fall 2017. Schedule change in September to allow additional time for underground utility relocations.</p>																							
<p>Utility Relocation</p> <p>03/15 05/15 02/16 01/17 06/18 03/18 07/18 10/17 NA NA 11/17 06/18 06/18 11/18 NA 07/18 09/18 10/18 11/18 02/19 04/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Jefferson Manor Improvements Phase IIIA</p> <p>304/300-C30050 Lee</p> <p>2G25-097-000-0</p> <p>2G25-097-000 \$2,750,000</p> <p>\$1,750,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Guarino, Michael</p> <p><u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor</p> <p><u>Monthly Remarks</u> Final design is in progress. LAD NTP issued on 11/29/17. Land rights on 32 of 53 properties have been acquired. Utility relocation designs are in progress.</p>																							
<p>Land Acquisition</p> <p>Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD</p> <p>08/2016 On Hold <input checked="" type="checkbox"/></p>																							
<p>Pedestrian Improvements - Bond Funded</p> <p>304/300-C30050 Hunter Mill</p> <p>4YP201-PB009-B</p> <p>ST-000021-009 \$700,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Kresge, Carol PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Approximately 500 LF of pedestrian improvements along Beulah Road from Abbotsford Drive to Antioch Church</p> <p><u>Monthly Remarks</u> The property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. In the event a project at this location is desired in the future to complete the missing trail link, the project will be added to unfunded project list.</p>																							
<p>Study</p> <p>Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park</p> <p>06/11 NA 04/09 08/12 NA 07/18 07/18 09/17 12/17 NA 09/17 05/18 03/18 11/18 NA 09/18 10/18 11/18 11/18 12/19 12/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pedestrian Improvements - Bond Funded</p> <p>304/300-C30050 Lee</p> <p>4YP201-PB023</p> <p>ST-000021-023 \$5,250,000</p> <p>\$1,250,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCCD: Samiyi, Bijan PM CPTED:</p> <p><u>Project Description</u> Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park</p> <p><u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Partial NTP for land acquisition was issued on 9/6/17, land rights on 2 of 7 properties acquired. Utility relocations: Dominion waiting on GSA approval/permit, cable relocation on Park approved and underway. GSA to provide plat for easement on Park property and comments on three party agreement. Meeting with GSA on 3/12/2018, agreement on land rights in general, GSA anticipates signatures in June 2018. Preparing plans for 4th prefinal submission to VDOT in March 2018..</p>																							
<p>Land Acquisition</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Marsh, Dennis						Approximately 230 LF of						Construction substantially complete on 10/2/17. Design modification in progress to address safety concerns.									
4YP201-PB038B			PM UTL: Nguyen, Tan						pedestrian improvements along															
ST-000021-038	\$340,000		PM LAD: Kresge, Carol						south side of Oak Street															
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	03/18	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Approximately 1,800 LF of						Construction 90% complete. Schedule adjusted based on construction contract length and additional time for utility work									
4YP201-PB045			PM UTL: Nguyen, Tan						walkway on east side of Route 7						during construction.									
ST-000021-044	\$1,275,000		PM LAD: Honnick, John						from Rio Drive to Waters Edge															
	\$0		PM UDCCD: Carlin, Craig						Condos and on west side from															
			PM CPTED: Harrell, William						Nevius Street to Glenmore Drive															
Construction																								
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/15	03/15	03/15	04/15	06/15	07/15	10/15	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Streetscape project on the						Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been									
4YP201-PB054			PM UTL: Nguyen, Tan						south side of the ramp from						submitted.									
ST-000021-050	\$321,804		PM LAD: Shubert, Beth						Columbia Pike to Seminary															
	\$0		PM UDCCD: Farsad, Nahid						Road. This project will be 5'															
			PM CPTED:						brick walkway approximately															
									450 LF. Project was split from															
									4YP201-PB050.															
Post-Construction																								
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Vanzandt, Mark						Add SB continuous auxiliary lane						Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage									
4YP209-0			PM UTL: Yusufoglu, Eldar						from Route 29 interchange to						work. Construction is substantially complete on 2/9/18.									
5G25-049-000	\$2,400,000		PM LAD: Maggard, Lisa						Braddock Road interchange															
	\$0		PM UDCCD: Frazier, Demond																					
			PM CPTED: Shin, Sung																					
Construction																								

Project Name		Mar 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Rt. 29 Widening		12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17	On Hold <input type="checkbox"/>
Roadway Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Braddock	PM TDD: Khorashadi, Brook							Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road							Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress.							
4YP212-0		PM UTL: Nguyen, Tan																					
5G25-052-000	\$20,207,489	PM LAD: Finnell, Richard																					
	\$1,000,000	PM UDCD: Samiyi, Bijan																					
		PM CPTED: Rosenbaum, Jane																					
Post-Construction																							
Cinder Bed Road		01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17	On Hold <input type="checkbox"/>
Cinder Bed Road Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mount Vernon	PM TDD: Ayers, Robert							Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road							Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantial complete 7/31/17. ROW recordation NTP 8/9/2017. Utility plats for roadway abandonment received 1/8/2018. Addressing punch list in progress. Street Acceptance Package in Process.							
4YP214-0		PM UTL: Nguyen, Tan																					
5G25-054-000	\$6,350,000	PM LAD: Shubert, Beth																					
	\$0	PM UDCD: Samiyi, Bijan																					
		PM CPTED: Borkowski, Tad																					
Post-Construction																							
Wiehle Ave.Phase II		NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	On Hold <input type="checkbox"/>
Wiehle Ave.Phase II		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Vanzandt, Mark							Four lane road from Fairfax County Parkway to Reston Avenue.							Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Site inspection scheduled for 1/18/18.							
5G25-028-000-A-0	Dranesville	PM UTL:																					
5G25-028-000	\$1,082,200	PM LAD:																					
	\$25,000	PM UDCD: McCorkle, Lisa																					
		PM CPTED:																					
Post-Construction																							
Wiehle Ave.Phase III		NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	On Hold <input type="checkbox"/>
Wiehle Ave.Phase III		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Dranesville	PM TDD: Vanzandt, Mark							Four lane road from Dranesville Road to Fairfax County Parkway.							Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items and additional bridge crack repair questions. Punchlist response for storm drain items sent 12/1/17 for VDOT review. Awaiting additional VDOT comments regarding pipe inspection video.							
5G25-028-000-B-0		PM UTL:																					
5G25-028-000	\$1,082,200	PM LAD:																					
	\$25,000	PM UDCD: McCorkle, Lisa																					
		PM CPTED:																					
Post-Construction																							

Project Name		Mar 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #								Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Braddock Rd./Roberts Road NB Right Turn Lane		01/16	09/16	05/17	10/17	12/18	02/19	05/19	08/18	NA	NA	09/18	04/19	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20	
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock	PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road						TPP ID#B258. 2nd pre-final design in progress. SWM design review and redesign task order contract underway. Start of land acquisition has been extended as the SWM design is completed.									
5G25-059-002-0		PM UTL: Nguyen, Tan																					
5G25-059-002	\$1,250,000	PM LAD: Rusu, Daniel																					
	\$400,000	PM UDCD: Cutler, Tom																					
		PM CPTED: Qi, Maggie																					
Design																							
North Chambliss St./Beauregard St.		12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason	PM TDD: Nabavi, Seyed						Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance						TPP Plan ID#B261. Additional analysis is in progress. Scope meeting with VDOT Traffic was held on 1/25/18. VDOT provided comments on 1/30/18. Schedule will be determined after the scope has been reviewed.									
5G25-059-003-0		PM UTL: Nguyen, Tan																					
5G25-059-003	\$1,500,000	PM LAD: Delli Carpini, Angelica																					
	\$500,000	PM UDCD:																					
		PM CPTED: Chellappa, Smitha																					
Design																							
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	11/18	09/17	TBD	NA	04/18	11/18	TBD	TBD	NA	12/18	01/19	02/19	03/19	05/19	12/19	
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon	PM TDD: Conley, Tim						Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Comments on advance copy of final design plans are being addressed. Conflicts with 42" waterline have been eliminated and it requires the project plats to be revised and also a new project plat to be created.									
5G25-059-005-0		PM UTL: Nguyen, Tan																					
5G25-059-005	\$1,750,000	PM LAD: Rusu, Daniel																					
	\$550,000	PM UDCD: McCorkle, Lisa																					
		PM CPTED: Aguayo, Vanessa																					
Design																							
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Proposal negotiation for the new scope is in progress. Stage I bridge report was approved on 10/18/17. Public Information Meeting is scheduled for 2/1/18. Schedule will be determined after the public meeting.									
5G25-059-007-0		PM UTL: Nguyen, Tan																					
5G25-059-007	\$8,500,000	PM LAD: Strayhorne, Robert																					
	\$5,200,000	PM UDCD: Lim, Vannak																					
		PM CPTED: Aguayo, Vanessa																					
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	02/18	04/18	04/18	04/17	TBD	NA	04/17	08/17	12/17	04/18	NA	05/18	NA	NA	07/18	12/18	12/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Nabavi, Seyed		Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection							TPP ID#B272. Final design submitted on 2/22/18. Land acquisition completed on 8/28/17. Utility relocations are in progress.																
5G25-060-004-0		PM UTL:	Nguyen, Tan																									
5G25-060-004	\$1,100,000	PM LAD:	Shubert, Beth																									
	\$800,000	PM UDCD:	Stevens, Michael																									
		PM CPTED:	Miller, Douglas																									
Utility Relocation																												
Columbia Pike/Gallows Rd. Ped Intersection Imp		08/15	11/15	03/16	12/16	09/17	NA	NA	11/16	NA	NA	12/16	02/18	NA	NA	NA	05/18	NA	NA	05/18	12/17	09/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Marsh, Dennis		Pedestrian signal and improvements to intersection							TPP ID#B277. Final Plans sent to VDOT Signal Rebuild on 3/6/18. Land rights completed on 2/26/18. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program. Schedule adjusted due to ongoing land rights negotiations.																
5G25-060-009-0		PM UTL:	Nguyen, Tan																									
5G25-060-009	\$350,000	PM LAD:	Finnell, Richard																									
	\$150,000	PM UDCD:																										
		PM CPTED:	Aguayo, Vanessa																									
Design																												
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Roberson, Jeanmarie		Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road							TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. Final design pending based on coordination with VDOT for construction a detention facility in the right of way.																
5G25-060-010-0		PM UTL:	Nguyen, Tan																									
5G25-060-010	\$1,250,000	PM LAD:	Glass, Lisa																									
	\$1,050,000	PM UDCD:	Frazier, Demond																									
		PM CPTED:	Chellappa, Smitha																									
Utility Relocation																												
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	10/18	08/17	NA	NA	02/18	09/18	05/18	12/18	NA	11/18	12/18	01/19	02/19	03/19	06/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Conley, Tim		Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk							TPP ID#B279. Comments on the second final design plans are being addressed. No test holes needed. Conflict with streetlight cable is being addressed. Land acquisition NTP issued on 2/23/18. Land rights on 0 of 4 properties acquired.																
5G25-060-011-0	Springfield	PM UTL:	Yusufoglu, Eldar																									
5G25-060-011	\$1,250,000	PM LAD:	Najeeb, Mohammed																									
	\$1,050,000	PM UDCD:																										
		PM CPTED:	Aguayo, Vanessa																									
Land Acquisition																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane				TPP ID# B283 Finalizing the final construction package.												
5G25-060-014-0			PM UTL: Nguyen, Tan																				
5G25-060-014	\$350,000		PM LAD: Finnell, Richard																				
	\$250,000		PM UDCD: Carlin, Craig																				
			PM CPTED: Borkowski, Tad																				
Design																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	10/17	01/18	03/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	05/18	06/18	07/18	08/18	12/18	02/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments				TPP ID#B290 Land acquisition completed 10/6/17. Design plans were approved 3/7/2018. Permit application underway.												
5G25-060-015-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-015	\$450,000		PM LAD: Baker, Lisa																				
	\$150,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Design																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	06/18	11/17	NA	NA	01/18	06/18	TBD	10/18	NA	08/18	09/18	10/18	11/18	12/18	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				Install sidewalk on south side of Dolley Madison Boulevard				TPP ID#B291 Land acquisition notice to proceed issued 11/7/17. Land rights on 0 of 2 properties have been acquired. Final plans were approved on 2/13/18.												
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-016	\$650,000		PM LAD: Bailey, Stephen																				
	\$250,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Land Acquisition																							
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle			01/16	NA	05/16	08/16	12/16	06/17	09/17	09/16	NA	NA	09/16	09/17	NA	NA	NA	11/17	12/17	12/17	02/18	02/18	05/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max				Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle				TPP ID#B295. NTP issue on 2/22/18.												
5G25-060-017-0			PM UTL:																				
5G25-060-017	\$300,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: Conley, Tim				Construct approximately 430 LF of sidewalk along the west side of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps				TPP ID#B297. Second final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Coordination with utilities are underway. Land acquisition NTP issued on 1/31/18. Land rights on 0 of 2 properties acquired.														
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																						
5G25-060-018	\$350,000 (\$50,000)		PM LAD: Strayhorne, Robert																						
			PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Abifadel, Gibran																						
Land Acquisition																									
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	03/19	05/19	05/19	04/18	NA	NA	05/18	12/18	01/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD: Turner, Latesa				Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road				TPP ID#090. Pre-final plans distributed for review on 3/12/18.														
5G25-060-020-0			PM UTL: Nguyen, Tan																						
5G25-060-020	\$1,550,000 \$450,000		PM LAD: Delli Carpini, Angelica																						
			PM UDCCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Design																									
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Sully		PM TDD: Dresser, John				Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road				TPP ID#095. Project is in Final Design phase. 150' - 12" Gas line relocation in existing right-of-way is required. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Final plans distributed to VDOT for review 1/18/18.														
5G25-060-022-0			PM UTL: Nguyen, Tan																						
5G25-060-022	\$750,000 \$400,000		PM LAD: Glass, Lisa																						
			PM UDCCD: Lim, Vannak																						
			PM CPTED: Abifadel, Gibran																						
Land Acquisition																									
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad				Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123				TPP ID#102. Pre-scoping document received 9/28/17. Survey received 1/17/18. Consultant task order NTP given on 12/15/17. Concept/preliminary plan received 2/28/18. Intermediate design is underway.														
5G25-060-023-0			PM UTL: Nguyen, Tan																						
5G25-060-023	\$1,650,000 (\$150,000)		PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Knight, Ryan																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	06/18	06/18	06/17	NA	NA	08/17	04/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Barksdale, Christopher			Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road				TPP ID#113. Land rights on 1 of 3 properties have been acquired. Final plans complete 2/27/18. Plans submitted to VDOT for review 2/28/18. Land Acquisition completion date extended due to property owner negotiations.												
5G25-060-024-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-024		\$850,000	PM LAD:	Delli Carpini, Angelica																			
		\$150,000	PM UDCD:	Frazier, Demond																			
			PM CPTED:	Chellappa, Smitha																			
Land Acquisition																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	03/18	03/18	02/17	NA	NA	03/17	03/18	TBD	04/18	NA	04/18	05/18	05/18	05/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad			Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard				TPP ID#116. Final Design is complete. LAD NTP was issued on 3/1/17. 2 of 5 properties have been acquired and 3 more are on the way. Relocation of four (4) street lights during construction is being coordinated with Dominion Energy. Relocation work will start when land acquisition is complete.												
5G25-060-026-0			PM UTL:	Nguyen, Tan																			
5G25-060-026		\$700,000	PM LAD:	Shubert, Beth																			
		\$100,000	PM UDCD:	Frazier, Demond																			
			PM CPTED:	Harrell, William																			
Land Acquisition																							
Fleet Dr. Walkway - Yarkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	12/18	12/17	NA	NA	02/18	09/18	10/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott			Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive				TPP ID#119 - Land Ac. NTP issued on 2/5/18. Land rights on 0 of 11 properties have been acquired.												
5G25-060-027-0			PM UTL:	Nguyen, Tan																			
5G25-060-027		\$2,000,000	PM LAD:	Najeeb, Mohammed																			
		\$750,000	PM UDCD:																				
			PM CPTED:	Harrell, William																			
Land Acquisition																							
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	11/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	04/19	05/19	11/17	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Ruffner, Scott			Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane				TPP ID#128. Land Ac. NTP date adjusted to March 2018 to acquire additional temporary construction easements on 2 properties. Land rights on 0 of 14 properties have been acquired.												
5G25-060-028-0			PM UTL:	Nguyen, Tan																			
5G25-060-028		\$950,000	PM LAD:	Rusu, Daniel																			
		(\$250,000)	PM UDCD:	Carlin, Craig																			
			PM CPTED:	CPTED, To Be Determined																			
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	08/18	09/18	09/18	09/18	04/19	02/19
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Project Manager/Assignments		Project Description	Monthly Remarks
Pedestrian Improvements 2014			
304/300-C30050	Mount Vernon	PM TDD: Madhusudhan, Galappa	TPP ID#131. 2nd Final Design is in progress. Consultant addressing comments received from VDOT on 12/29/17 for Final Design Plan submission made earlier for review. Utility review under way for test hole data received on 2/1/18.. Land acquisition completed 9/29/17.
5G25-060-029-0		PM UTL: Yusufoglu, Eldar	
5G25-060-029	\$900,000	PM LAD: Baker, Lisa	
	\$400,000	PM UDCCD: Miller, Douglas	
		PM CPTED: Miller, Douglas	

Design

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	06/18	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	07/18	08/18	09/18	10/18	12/17	04/19
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Project Manager/Assignments		Project Description	Monthly Remarks
Pedestrian Improvements 2014			
304/300-C30050	Springfield	PM TDD: Conley, Tim	TPP ID#144. Second final design plans are in progress. Conflict with 12" waterline has been resolved. Land acquisition completion memo received 2/23/18. Project schedule adjusted in March to accommodate a second final plan submission.
5G25-060-030-0		PM UTL: Nguyen, Tan	
5G25-060-030	\$2,500,000	PM LAD: Shubert, Beth	
	\$1,300,000	PM UDCCD: Samiyi, Bijan	
		PM CPTED: Harrell, William	

Utility Relocation

Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	04/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	05/18	06/18	07/18	08/18	12/17	03/19
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Project Manager/Assignments		Project Description	Monthly Remarks
Pedestrian Improvements 2014			
304/300-C30050	Mason	PM TDD: Conley, Tim	TPP ID#151. Comments from VDOT Hydraulics on Second final design plans are being addressed. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in March to address remaining VDOT Hydraulics comments.
5G25-060-031-0		PM UTL: Nguyen, Tan	
5G25-060-031	\$900,000	PM LAD: Delli Carpini, Angelica	
	\$500,000	PM UDCCD: McCorkle, Lisa	
		PM CPTED: Harrell, William	

Design

Post Forest Dr. Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	04/18	01/19	03/19	03/19	05/18	06/18	NA	07/18	12/18	12/18	03/19	NA	04/19	05/19	06/19	07/19	01/20	01/20
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Project Manager/Assignments		Project Description	Monthly Remarks
Pedestrian Improvements 2014			
304/300-C30050	Springfield	PM TDD: Turner, Latesa	TPP ID#163. Pre-final design is in progress. Test holes received on 3/1/18.
5G25-060-032-0		PM UTL: Nguyen, Tan	
5G25-060-032	\$500,000	PM LAD: Bailey, Stephen	
	\$200,000	PM UDCCD: Rashid, Alan	
		PM CPTED: Harrell, William	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	03/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	05/18	05/18	06/18	06/18	07/18	11/18
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Final plans distributed for review on 1/3/18. VDOT comments received on 2/6/18. Preparing permit submission and draft construction package.					
5G25-060-033-0			PM UTL: Nguyen, Tan																	
5G25-060-033		\$350,000 (\$250,000)	PM LAD: Bailey, Stephen																	
			PM UDCCD: Bajracharya, Sanjala																	
			PM CPTED: Harrell, William																	

Design

Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	05/19	NA	03/19	04/19	05/19	06/19	10/19	10/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Final Design is in progress. Preliminary plat comments received from LAD sent to LSB on 2/8/18 to finalize the plats. Video Inspection NTP issued on 2/27/18. Project Notification letters sent to property owners impacted by the project on 3/8/18.					
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																	
5G25-060-034		\$2,500,000	PM LAD: Monahan, Clyde																	
		\$1,200,000	PM UDCCD:																	
			PM CPTED: Luo, Caijun																	

Design

Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	07/18	09/18	11/18	01/18	NA	NA	04/18	10/18	07/18	12/18	NA	12/18	01/19	01/19	01/19	06/19	06/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Prefinal plans distributed on 2/1/18. Comments due in mid March. NTP for LAD acquisition to be submitted after prefinal comments have been reviewed. 2 properties affected. Utility relocation will be within existing ROW (water, gas, and fiberoptics).					
5G25-060-036-0			PM UTL: Nguyen, Tan																	
5G25-060-036		\$1,350,000	PM LAD: Maye, Kimberly																	
		\$550,000	PM UDCCD: Stevens, Michael																	
			PM CPTED: Abifadel, Gibran																	

Design

Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason		PM TDD: El Kaissi, Mohamad						890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Advance copy of pre-final design plans received on 3/7/18 for review.					
5G25-060-038-0			PM UTL: Nguyen, Tan																	
5G25-060-038		\$900,000	PM LAD: Monahan, Clyde																	
		(\$700,000)	PM UDCCD:																	
			PM CPTED: Qi, Maggie																	

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr		05/17	NA	01/18	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD: Hojatzadeh, Max						Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. Intermediate plan submit for review and comments on 1/24/18. Receive partial comments														
5G25-060-039-0		PM UTL: Nguyen, Tan																										
5G25-060-039	\$3,200,000 (\$450,000)	PM LAD: Glass, Lisa																										
		PM UDCD: McCorkle, Lisa																										
		PM CPTED: Knight, Ryan																										
Design																												
Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD: Shahnaj, Sonia						Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Pre-scoping document received from CPTED on 1/17/18. Project initiation underway. Survey is in progress and is expected to be completed by Summer 2018. Schedule to be determined once the survey is complete.														
5G25-060-040-0		PM UTL:																										
5G25-060-040	\$725,000 (\$225,000)	PM LAD:																										
		PM UDCD:																										
		PM CPTED: Harrell, William																										
Pre-Design																												
Great Falls St. Walkway - I-66 - North West St		10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	09/18	01/19	NA	01/19	TBD	01/19	02/19	09/19	09/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: Beall, James						Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Land acquisition notice to proceed was issued 12/4/17. Land rights on 0 of 7 properties acquired. Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are required.														
5G25-060-042-0		PM UTL: Yusufoglu, Eldar																										
5G25-060-042	\$2,500,000 (\$1,300,000)	PM LAD: Cate, Dennis																										
		PM UDCD:																										
		PM CPTED: Qi, Maggie																										
Land Acquisition																												
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave		11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD: Barksdale, Christopher						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Preliminary design plans received 12/15/17. Preliminary Phase Addendum #1 proposal approved 3/2/18. Further preliminary design is required to evaluate retaining wall locations and options. Schedule to be determined after preliminary design evaluation is reviewed and full scope of project is authorized, which is expected Summer 2018.														
5G25-060-043-0		PM UTL:																										
5G25-060-043	\$1,800,000 (\$500,000)	PM LAD:																										
		PM UDCD:																										
		PM CPTED: Qi, Maggie																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																	
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																									
Survey																																																																																																																
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr																																																																																																																
<table border="0"> <tr> <td style="width: 15%;">Pedestrian Improvements 2014</td> <td style="width: 15%;"></td> <td style="width: 15%;"><u>Project Manager/Assignments</u></td> <td colspan="6"><u>Project Description</u></td> <td colspan="6"><u>Monthly Remarks</u></td> </tr> <tr> <td>304/300-C30050</td> <td>Mason</td> <td>PM TDD: Lauretti, Francesco</td> <td colspan="6">Construct 1,550 LF of 9-foot wide, curb abutted sidewalk</td> <td colspan="6">TPP ID#234. Preliminary plans received on 10/23/17. Schedule to be determined after full scope of project is authorized. The full scope is under review and negotiations are underway. Full scope of project is expected to be authorized in Spring 2018.</td> </tr> <tr> <td>5G25-060-044-0</td> <td></td> <td>PM UTL:</td> <td colspan="6"></td> <td colspan="6"></td> </tr> <tr> <td>5G25-060-044</td> <td>\$2,650,000 (\$350,000)</td> <td>PM LAD:</td> <td colspan="6"></td> <td colspan="6"></td> </tr> <tr> <td></td> <td></td> <td>PM UDCCD:</td> <td colspan="6"></td> <td colspan="6"></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED: Qi, Maggie</td> <td colspan="6"></td> <td colspan="6"></td> </tr> </table>																							Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>						304/300-C30050	Mason	PM TDD: Lauretti, Francesco	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Preliminary plans received on 10/23/17. Schedule to be determined after full scope of project is authorized. The full scope is under review and negotiations are underway. Full scope of project is expected to be authorized in Spring 2018.						5G25-060-044-0		PM UTL:													5G25-060-044	\$2,650,000 (\$350,000)	PM LAD:															PM UDCCD:															PM CPTED: Qi, Maggie												
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>																																																																																																							
304/300-C30050	Mason	PM TDD: Lauretti, Francesco	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Preliminary plans received on 10/23/17. Schedule to be determined after full scope of project is authorized. The full scope is under review and negotiations are underway. Full scope of project is expected to be authorized in Spring 2018.																																																																																																							
5G25-060-044-0		PM UTL:																																																																																																														
5G25-060-044	\$2,650,000 (\$350,000)	PM LAD:																																																																																																														
		PM UDCCD:																																																																																																														
		PM CPTED: Qi, Maggie																																																																																																														
Design																																																																																																																
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct																																																																																																																
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RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>																																																																																																							
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01018-Richmond Hwy. SB @ Sherwood Hall Ln.																																																																																																																
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RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>																																																																																																							
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5G25-061-004-0		PM UTL:																																																																																																														
5G25-061-004	\$60,000 \$0	PM LAD: Shubert, Beth																																																																																																														
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					
01027-Richmond Hwy. SB @ Brevard Ct.																							
			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.								
5G25-061-005-0			PM UTL:																				
5G25-061-005		\$60,000	PM LAD: Carlin, Craig																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01001-Richmond Hwy. SB @ Huntington Avenue																							
			10/15	04/16	07/16	08/16	10/17	03/18	03/18	04/17	NA	NA	06/17	03/18	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to Land Acquisition negotiations.								
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$60,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01002-Richmond Hwy. SB/Belle Haven Towers																							
			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.								
5G25-061-007-0			PM UTL:																				
5G25-061-007		\$60,000	PM LAD: Carlin, Craig																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01004-Richmond Hwy. SB @ North Kings Hwy.																							
			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final plans received on 6/19/17.								
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter, loading pad, bike rack and trash can.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Plans received 10/22/17.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Plans received 8/17/17. Countywide Permit received 9/1/17.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Countywide permit received 12/13/17.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-016-0			PM UTL:																					
5G25-061-016		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	02/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land acquisition complete on 12/18/17.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$60,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	03/18	12/18	02/19	02/19	03/18	TBD	NA	05/18	12/18	12/18	01/19	NA	05/19	06/19	07/19	08/19	04/20	04/20
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011		Hunter Mill \$750,000 \$396,000	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCCD: PM CPTED:				<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Pre-final design is in progress. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17. Test pits results received 2/6/18 and are being incorporated into the plans.												
Design																							
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	06/18	09/18	09/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	10/18	NA	NA	11/18	04/19	04/19
RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012		Hunter Mill \$400,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road				<u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. Final design submitted on 2/8/18. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired.												
Land Acquisition																							
Town Ctr Pkwy - W&OD Trail			03/17	06/17	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013		Hunter Mill \$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 10-foot shared-use path from the existing sidewalk along Town Center Parkway to the existing Washington and Old Dominion Trail				<u>Monthly Remarks</u> TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/17. NTP letter 3/8/17. Preliminary design 6/2/17. Utility designation completed. Project is currently on hold to respond to neighboring HOA request concerning the trail location. FCDOT site analysis section met with the developer, JBG on 1/25/2018. According to this meeting, JBG will provide a pedestrian access located south of W&OD Trail.												
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	06/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill \$100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: PM CPTED:				<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection				<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights on 1 of 2 property have been acquired. Construction schedule to be determined once project forwarded to VDOT.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																					
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Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</p> <p>07/13 11/13 05/14 05/15 12/16 06/15 03/17 09/15 NA NA 09/15 11/16 NA NA NA 07/17 07/17 07/17 10/17 07/17 04/18</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-002-0 \$1,000,000</p> <p>ST-000036-002 \$875,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades</p> <p><u>Monthly Remarks</u> TPP ID# B293. Construction is 50% complete. Schedule adjusted to allow utility relocations. Level 3 utility relocation in conjunction with the project construction is underway. Anticipated completion in April.</p>																												
<p>Construction</p>																												
<p>North West St. Sidewalk - Great Falls St. - Brilyn Place (County)</p> <p>09/15 12/15 04/16 02/17 04/18 05/18 05/18 08/17 NA NA 09/17 04/18 04/18 09/18 NA 08/18 09/18 09/18 10/18 TBD 02/19</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-003-0 \$750,000</p> <p>ST-000036-003 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCC: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> 260 LF of 5-foot sidewalk along north side of North West Street</p> <p><u>Monthly Remarks</u> TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. Land rights on 3 of 6 properties have been acquired. Kickoff with City of Falls Church for LAD on City parcels held 9/6/17. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.</p>																												
<p>Land Acquisition</p>																												
<p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>11/15 NA 05/16 05/17 09/17 03/18 03/18 07/17 NA NA 08/17 01/18 11/17 04/18 NA 06/18 07/18 07/18 07/18 12/18 12/18</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>ST-000036-005-0 \$850,000</p> <p>ST-000036-005 (\$1,450,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED:</p> <p><u>Project Description</u> 460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings</p> <p><u>Monthly Remarks</u> TPP ID#B298. VDOT permit application submitted 3/5/2018. Verizon fiberoptic and telephone cable relocations to be completed by April 2018. In plan butterfly water valve to be abandoned.</p>																												
<p>Utility Relocation</p>																												
<p>Center Road Walkway - W Springfield HS - Garden Rd.</p> <p>12/14 04/15 07/15 11/15 02/18 02/17 04/18 08/16 11/16 NA 03/17 06/17 12/17 07/18 NA 07/18 08/18 09/18 10/18 12/17 04/19</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Springfield</p> <p>ST-000036-006-0 \$1,275,000</p> <p>ST-000036-006 \$475,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCC: Bashir, Qais PM CPTED: Harrell, William</p> <p><u>Project Description</u> 667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening</p> <p><u>Monthly Remarks</u> TPP ID#100. Final Design Plans submitted to VDOT for review on 2/26/18. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Schedule adjusted to accomodate time required for getting VDOT permits and to relocate Utilities.</p>																												
<p>Utility Relocation</p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
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Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	07/18	09/17	NA	NA	11/17	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Tsybin, Alexander				Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				TPP ID#108. Land acquisition notice to proceed issued 11/15/17. Land rights on 2 of 3 properties have been acquired. Final design plans were submitted to VDOT and County agencies for review on 1/29/18.												
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007			PM LAD: Rusu, Daniel																				
			PM UDCCD:																				
			PM CPTED: Bandy, Audra																				

Land Acquisition

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side				TPP ID#121 Pre-final design is in progress. The project scope and limits were adjusted due to the potential intersection improvement at Pinecrest Road. A meeting was held on 1/19/18 with the consultant to discuss the project scope revision and additional survey which is required. Schedule to be updated following the contract amendment for survey and scope revisions in the Spring. Utility test holes have been requested.												
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009			PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	04/18	12/18	01/19	01/19	05/18	06/18	NA	06/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final design is in progress.												
ST-000036-010-0			PM UTL: Nguyen, Tan																				
ST-000036-010			PM LAD: Monahan, Clyde																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	04/18	12/18	01/19	01/19	05/18	06/18	NA	06/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. Pre-final design is in progress.												
ST-000036-011-0			PM UTL: Nguyen, Tan																				
ST-000036-011			PM LAD: Monahan, Clyde																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	07/18	11/18	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Sully		PM TDD: Conley, Tim					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Task order contract proposal for design services signed 1/31/18. Preliminary design is in progress. Survey completed on 11/8/17.						
ST-000036-013-0			PM UTL:																
ST-000036-013		\$3,800,000	PM LAD:																
		\$0	PM UDCCD:																
			PM CPTED: Delmare, Lauren																

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	01/19	03/18	TBD	NA	04/18	11/18	12/18	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. 2nd pre-final plans distributed to VDOT for review on 12/20/17. Project plats are in progress. Utility relocation is required. Schedule was adjusted due to design revisions and plat preparation time.						
ST-000036-014-0			PM UTL: Nguyen, Tan																
ST-000036-014		\$1,732,500	PM LAD: Strayhorne, Robert																
		(\$367,500)	PM UDCCD:																
			PM CPTED:																

Design

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	12/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	02/19	03/19	04/19	05/19	12/19	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Land acquisition notice to proceed issued 10/26/17. Land rights on 5 of 7 properties have been acquired. Final plans were approved on 1/23/2018.						
ST-000036-016-0			PM UTL: Yusufoglu, Eldar																
ST-000036-016		\$1,200,000	PM LAD: Shubert, Beth																
		(\$900,000)	PM UDCCD:																
			PM CPTED:																

Land Acquisition

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	01/19	03/18	NA	NA	04/18	11/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. 2nd Prefinal plans are in progress were submitted to VDOT on 12/20/2017. Project plats are in progress. utility relocation is required. Schedule was adjusted due to design revisions and plat preparation time.						
ST-000036-018-0			PM UTL: Nguyen, Tan																
ST-000036-018		\$1,000,000	PM LAD: Bailey, Stephen																
		\$1,000,000	PM UDCCD:																
			PM CPTED: Harrell, William																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19
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County-Maintained Pedestrian Imp 2014
304/300-C30050 Providence
ST-000036-019-0
ST-000036-019 \$500,000
 \$200,000

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Rusu, Daniel
 PM UDCCD:
 PM CPTED: Bandy, Audra

Project Description
 Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane

Monthly Remarks
TPP ID# 180.01- Final design underway.

On Hold

Design

Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	01/19	08/18	03/19	03/18	04/18	NA	04/18	10/18	11/18	02/19	NA	06/19	07/19	08/19	09/19	11/19	06/20
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County-Maintained Bike/Trail Imp - 2014
304/300-C30050 Braddock
ST-000037-003-0
ST-000037-003 \$2,750,000
 \$1,550,000

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED: Lind, Adam

Project Description
 Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows

Monthly Remarks
TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Final plats are in progress. 2nd Final plans are in progress.

On Hold

Design

Route 50 Trail			10/16	01/17	07/17	03/18	03/19	05/19	05/19	05/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
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County-Maintained Bike/Trail Imp - 2014
304/300-C30050 Springfield
ST-000037-005-0
ST-000037-005 \$2,000,000
 \$600,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Nguyen, Tan
 PM LAD: Bailey, Stephen
 PM UDCCD: Cutler, Tom
 PM CPTED: Abifadel, Gibran

Project Description
 Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot

Monthly Remarks
TPP ID#B303. Pre-final plans distributed for review on 3/12/2018.

On Hold

Design

Lorton Arts Access Road			02/16	NA	NA	11/16	11/17	05/18	05/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	06/18	TBD	TBD	07/18	03/19	03/19
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County-Maintained Access Road
304/300-C30050 Mount Vernon
TS-000020-001-0
TS-000020-001 \$1,400,000
 \$200,000

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD: Monahan, Clyde
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123

Monthly Remarks
 Geotechnical report and plan revisions are in progress. Final design approved on 3/2/18. LAD Completed 2/5/18.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Dranesville-Kurtz and Calder Rd.			09/17	NA	12/17	NA	02/18	04/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	06/18	07/18	09/18	09/18
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Walkways - Dranesville District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
307/300-C30060	Dranesville		PM TDD: Barksdale, Christopher				Pedestrian intersection improvements				Expedited Project - project duration reduced to get project constructed during 2018 construction season. Intermediate design complete 12/18/17. Plans submitted to VDOT for review 1/9/18. Comments received 2/12/18. Final design complete 2/22/18. Plans submitted to VDOT for review 2/23/18.										
ST-000024-007-0			PM UTL:																		
ST-000024-007		\$250,000	PM LAD:																		
		\$0	PM UDCCD: Engida, Samuel																		
			PM CPTED:																		

Design

Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17
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Mount Vernon District Wlkways			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
307/300-C30060	Mount Vernon		PM TDD:				Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course				Construction substantially complete 8/24/17. Storm sewer installation is complete. Punch list underway. Ribbon cutting held 10/21/17. LAP closeout underway.										
ST-000028-002-B-W00			PM UTL:																		
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																		
		\$450,000	PM UDCCD: Cutler, Tom																		
			PM CPTED: Luo, Caijun																		

Post-Construction

Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Wlkways			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
307/300-C30060	Dranesville		PM TDD:				Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.				Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.										
W00200-W2020B			PM UTL:																		
ST-000024-006		\$520,000	PM LAD: Kresge, Carol																		
		\$0	PM UDCCD: Farsad, Nahid																		
			PM CPTED:																		

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
312/300-C30070	Sully		PM TDD: Vanzandt, Mark				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.										
009217-0			PM UTL: Nguyen, Tan																		
2G25-062-000		\$691,664	PM LAD: Kresge, Carol																		
		\$0	PM UDCCD:																		
			PM CPTED: Guarino, Michael																		

Construction

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					

11/11 NA 05/13 06/15 08/16 09/15 12/16 08/15 TBD 09/15 09/15 08/16 NA NA 08/17 08/17 09/17 10/17 02/18 12/15 10/18

On Hold

McLean Streetscape Phase III

315/300-C30080 Dranesville
CR-000004-001-00003
CR-000004-001 \$2,750,000
 \$444,371

Project Manager/Assignments

PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCC: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description

Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street

Monthly Remarks

VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor scheduled 4/2/18.

Construction