



County of Fairfax, Virginia

MEMORANDUM

DATE: June 18, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the June 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated

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Transportation Design Division Monthly Projects Status Report

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Sonia Shahnaj, Project Manager, TDD
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Latesa Turner, Project Manager, TDD
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Dennis Cate, Project Coordinator, LAD
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John Zeigler, Project Coordinator, LAD
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Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
Angelica Delli Carpini, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Daniel Rusu, Right-of-Way Agent, LAD
Jim Strayhorne, Right-of-Way Agent, LAD
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Jaques Stith, Right of Way

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Ronald Seale, Supervisor, Materials

Norman Whitaker, Director, Transportation Planning

Houda Ahmed Ali, Permits Manager, Permits

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

June 2018

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01204 Wakefield Dr EB @ Potomac			08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher						Replace bus shelter.						Land acquisition complete 6/4/18. Final construction package being prepared. County building permit application in progress.								
4YP202-01204			PM UTL:																				
TS-000022-002		\$50,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	02/19	05/18	NA	NA	05/18	12/18	NA	NA	NA	03/19	04/19	05/19	06/19	12/18	10/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewlk.						Final design complete. Land acquisition NTP 5/10/18. 0 of 1 properties have been acquired.								
4YP202-02253			PM UTL:																				
TS-000022-006		\$20,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
03687 Little River Trpk EB @ Backlick Rd			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	12/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max						Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.						Final design complete. Final construction authorization package sent to UDCCD 6/12/18.								
4YP202-03687			PM UTL:																				
TS-000022-007		\$20,000	PM LAD: Carlin, Craig																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03760 Wakefield Dr EB @ West Wakefield Dr			11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher						Replace bus shelter.						Land acquisition complete 6/4/18. Draft construction package submitted to UDCCD 6/5/18. County building permit application in progress.								
4YP202-03760			PM UTL:																				
TS-000022-008		\$50,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	06/18	07/18	08/18	10/18	12/18	01/19
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max			PM UTL: Shubert, Beth			Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft construction Package submitted to UDCD on 10/4/17. Comments received, Proceeding with final construction package. Schedule adjusted in June to allow prepare funding for construction.								
26006G-06002			PM LAD: Shubert, Beth			PM UDCD: Frazier, Demond																	
AA1400012-06		\$570,000	PM CPTED: Luo, Caijun																				
		\$0																					
Design																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max			PM UTL: Yusufoglu, Eldar			Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.								
26006G-06002	Lee		PM LAD: Shubert, Beth			PM UDCD: Samiyi, Bijan																	
AA1400012-06		\$267,500	PM CPTED: Luo, Caijun																				
		\$267,500																					
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max			PM UTL: Yusufoglu, Eldar			Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. Minor construction remains (commercial sign removal and pavement marking adjustments). Punch list work underway.								
26006G-06002	Lee		PM LAD: Shubert, Beth			PM UDCD: Samiyi, Bijan																	
AA1400012-06		\$1,596,000	PM CPTED: Luo, Caijun																				
		\$1,596,000																					
Post-Construction																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max			PM UTL: Yusufoglu, Eldar			Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. Punch list work underway.								
26006G-06011	Lee		PM LAD: Shubert, Beth			PM UDCD: Samiyi, Bijan																	
AA1400017-06		\$1,367,300	PM CPTED: Luo, Caijun																				
		\$0																					
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			02/18	TBD	TBD	TBD	TBD	05/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/23	TBD
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road						<u>Monthly Remarks</u> TPP ID#122. Waiting for survey to be completed this Summer. Draft project schedule currently under review and should be sent to VDOT by 5/14/18.						On Hold <input type="checkbox"/>		
102/500-C50000	Lee		<u>Project Manager/Assignments</u> PM UTL: Lee																				
AA1400137-15-137			<u>Project Manager/Assignments</u> PM LAD: Lee																				
AA1400137-15		\$4,000,000	<u>Project Manager/Assignments</u> PM UDCCD: Lee																				
		\$2,500,000	<u>Project Manager/Assignments</u> PM CPTED: Lee																				
Design																							
			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	08/18	08/18	08/18	09/18	10/18	11/18	03/17	08/19
Tyson's East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco						<u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station						<u>Monthly Remarks</u> TMSAMS ID# 35 Utility relocations are in progress. Permit revision received 5/8/18. Draft construction package submitted on 5/25/18. Awaiting permit approvals for relocation of utilities.						On Hold <input type="checkbox"/>		
102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM UTL: Yusufoglu, Eldar																				
DCBPA-065	Dranesville		<u>Project Manager/Assignments</u> PM LAD: Glass, Lisa																				
AA1400065-12		\$3,055,000	<u>Project Manager/Assignments</u> PM UDCCD: Lim, Vannak																				
		\$738,500	<u>Project Manager/Assignments</u> PM CPTED: Shin, Sung																				
Utility Relocation																							
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17
International Dr.			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization						<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 9/8/17. LAP closeout in progress.						On Hold <input type="checkbox"/>		
102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																				
DCBPA-067			<u>Project Manager/Assignments</u> PM LAD: Lefcourt, Eric																				
AA1400067-12		\$583,331 (\$150,769)	<u>Project Manager/Assignments</u> PM UDCCD: McCorkle, Lisa																				
			<u>Project Manager/Assignments</u> PM CPTED: Lee																				
Post-Construction																							
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	07/18
Tyson's Boulevard			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization						<u>Monthly Remarks</u> TMSAMS ID# 29 Construction 95% complete.						On Hold <input type="checkbox"/>		
102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																				
DCBPA-068			<u>Project Manager/Assignments</u> PM LAD: Baker, Lisa																				
AA1400068-12		\$850,000	<u>Project Manager/Assignments</u> PM UDCCD: Rashid, Alan																				
		\$0	<u>Project Manager/Assignments</u> PM CPTED: Harrell, William																				
Construction																							

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Approximately 1,100 LF of						TMSAM ID# 32. Construction 70% complete.								
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar						sidewalk on the north side of														
AA1400069-12	\$2,303,600		PM LAD: Baker, Lisa						Route 123 under the Route 123														
	\$0		PM UDCCD: McCorkle, Lisa						interchange														
			PM CPTED:																				
Construction																							
Rt.7 Sidewalk under Rt.123 South Side			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Approximately 800 LF of						TMSAM ID# 32. Construction 45% complete.								
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar						sidewalk on the south side of														
AA1400070-12	\$2,404,590		PM LAD: Shubert, Beth						Route 7 under the Route 123														
	\$0		PM UDCCD: McCorkle, Lisa						interchange														
			PM CPTED:																				
Construction																							
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
Gosnell Rd.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Hunter Mill		PM TDD: Hojatzadeh, Max						Install signalized pedestrian						TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress.								
DCBPA-071			PM UTL: Nguyen, Tan						crosswalks at Gosnell Road and														
AA1400071-12	\$516,739		PM LAD: Kresge, Carol						Old Courthouse Road														
	(\$92,461)		PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
Gosnell Rd.- Sidewalk East Side			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: El Kaissi, Mohamad						Install 300 LF of sidewalk on						TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in								
DCBPA-072	Hunter Mill		PM UTL: Nguyen, Tan						east side of Gosnell Road, north						progress.								
AA1400072-12	\$261,156		PM LAD: Kresge, Carol						of Route 123														
	(\$58,344)		PM UDCCD: Stevens, Michael																				
			PM CPTED: Lind, Adam																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	09/18	10/18	11/18	12/18	01/19	02/19	07/17	11/19
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Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12	Hunter Mill	\$1,448,941 \$75,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Lauretti, Francesco				Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive				RMAG ID# 31 Draft construction package is in progress. Awaiting receipt of utility relocation permit. Revised plan sheets have been submitted to VDOT for review 3/8/18.										
			PM UTL: Yusufoglu, Eldar																		
			PM LAD: Lefcourt, Eric																		
			PM UDCCD: Cutler, Tom																		

Utility Relocation

SW North side Soapstone to South Lakes			09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	09/18	10/18	11/18	12/18	01/19	02/19	07/17	11/19
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Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12	Hunter Mill	\$1,812,065 (\$400,020)	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Lauretti, Francesco				Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive				RMAG ID# 12 VDOT permit received 2/8/18. Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of utility relocation permit.										
			PM UTL: Yusufoglu, Eldar																		
			PM LAD: Glass, Lisa																		
			PM UDCCD: Lim, Vannak																		

Utility Relocation

Georgetown Pike Trail Phase III			12/13	03/14	NA	12/17	06/18	12/18	09/18	02/18	NA	05/18	05/18	06/18	08/18	12/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19
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Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13	Dranesville	\$350,000 \$50,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Dresser, John				Approximately 275 LF trail along the north side of Georgetown Pike				Enhancement Grant Project. Final design in progress. ROW Authorization received from VDOT on 5/4/18. Land Acquisition NTP given to LAD on 5/7/18. Land aquisition completed on 6/14/18.										
			PM UTL: Pugh, Richard																		
			PM LAD: Rusu, Daniel																		
			PM UDCCD: Samiyi, Bijan																		

Utility Relocation

Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
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Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13	Providence	\$60,000,000 \$16,205,600	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Dresser, John				Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes				Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 57% complete.										
			PM UTL: Yusufoglu, Eldar																		
			PM LAD: Baker, Lisa																		
			PM UDCCD: Shin, Sung																		

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13</p>																							
Mount Vernon	\$2,600,000	\$593,679	04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	07/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property				Construction NTP issued 3/21/18 with completion date of 7/18/18. Construction 85% complete. The schedule has been adjusted due to longer review of VDOT's award authorization package and DMB's review of the contract.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Construction																							
<p>McLean Gateway 102/500-C50000 MCL-093-0 AA1400092-13</p>																							
Dranesville	\$130,000	(\$20,000)	12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ayers, Robert				Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive				VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete.												
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
<p>Rt. 1 Sacramento Dr. Intersection Improvements</p>																							
			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
<p>Lockheed Blvd. Intersection Improvements</p>																							
			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Arlington Dr. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16						
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06 Mount Vernon Lee \$235,900 (\$198,100)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection and bus stop improvements					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.																
On Hold <input type="checkbox"/>																												
Post-Construction																												
Rt. 1-PH5-Quander Rd. to Hotel Complex SW		06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18						
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12 Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun					<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list underway.																
On Hold <input type="checkbox"/>																												
Post-Construction																												
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW		07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	07/18	07/18	08/18	09/18	09/16	05/19						
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12 Mount Vernon \$1,500,000 \$201,505		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun					<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations completed 11/28/17. Final construction package, and Mylar signing meeting at DPWES on 1/24/18. Revising plans for permit revision.																
On Hold <input type="checkbox"/>																												
Design																												
Sunset Hills/Town Center Pkwy		NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	06/17	06/18	07/18	08/18	11/18	12/16	06/19						
RMAG 102/500-C50000 RMAG-099 AA1400099-13 Hunter Mill \$475,000 (\$176,000)		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements					<u>Monthly Remarks</u> RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for bid Ad received 6/5/17. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Final plans were updated according to developer plans. Revised plans to VDOT on 4/30/2018 for approval and permit revision.																
On Hold <input type="checkbox"/>																												
Bid Advertisement																												

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	06/18	08/15	NA	03/16	03/16	06/18	06/18	11/18	03/19	10/19	11/19	12/19	02/20	12/17	08/20
RAMG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill \$2,728,000 \$30,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Land rights on 8 of 11 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations revised. Utility relocation designs are underway. 5th final design plan submitted to VDOT for review on 6/4/18. Schedule adjusted in June to allow for utilities relocation and complete land right acquisition.												
Land Acquisition																							
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	11/19	04/17	12/19	07/18	TBD	09/18	10/18	10/19	11/19	05/21	03/20	04/21	06/21	07/21	08/21	11/20	08/22
RAMG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$11,360,000 \$3,209,000		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 Pre-Final plans distributed for review and comment on 5/31/18.												
Design																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	06/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$239,748 (\$31,252)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. VDOT construction award authorization received on 4/23/18. NIP item is in progress.												
Construction																							
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,661,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and sidewalk improvements				<u>Monthly Remarks</u> Construction is 40% complete.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	10/19	10/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$990,000 (\$44,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William					<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Permit revision to change the language of the permit for landscaping maintenance submitted on 5/3/18. There is no ROW impact for the project. Utility relocations completed by April 2018. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement and permit revision for the landscaping maintenance.										
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Bid Advertisement

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	10/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$415,000 (\$73,500)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Harrell, William					<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Permit revision is in progress to change the language of the permit for landscaping maintenance. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement and permit revision for the landscaping maintenance.										
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Bid Advertisement

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	06/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$420,000 (\$97,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED:					<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50					<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. VDOT construction award authorization received on 4/23/18. NIP item in process.										
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Construction

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	05/18	06/18	07/18	08/18	11/18	09/19	09/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$1,975,000 (\$83,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: Lim, Vannak PM CPTED: Harrell, William					<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Bid authorization package submitted to VDOT on 4/23/18. VDOT permit received 7/20/17. VPDES permit received 9/12/17. Permit revision to change the language of the permit for landscaping maintenance submitted on 5/3/18. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to conflict with the newly installed gas main.										
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Bid Advertisement

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	08/18	09/18	01/19	01/20	01/20
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
	Mason		PM TDD:	El Kaissi, Mohamad					Approximately 1,100 LF of sidewalk and trail on north side of Route 50					VDOT construction authorization request package was submitted to VDOT 5/15/18. VDOT Comments were received and sent to UDCD on 5/21/18 and are being addressed. Project Construction Bid Package is bundled with Project #1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln. Utility relocation was completed in April 2018. Permit revision is in progress to change the language of the permit for landscaping maintenance.				
		\$660,000	PM UTL:	Nguyen, Tan														
		(\$104,000)	PM LAD:	Glass, Lisa														
			PM UDCD:	Stevens, Michael														
		PM CPTED:	Harrell, William															

Bid Advertisement

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	08/18	09/18	01/19	01/20	01/20
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
	Mason		PM TDD:	Nabavi, Seyed					Approximately 600 LF of sidewalk and trail on north side of Route 50					Construction authorization request package was submitted to VDOT 5/15/18. Permit revision to change the language of the permit for landscaping maintenance submitted on 5/3/18. Project Construction Bid Package is bundled with Project # 1400059-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln. There is no ROW impact for the project. Utility relocation was completed in April 2018. The schedule is adjusted to account for longer construction duration.				
		\$630,000	PM UTL:	Nguyen, Tan														
		(\$20,500)	PM LAD:	Shubert, Beth														
			PM UDCD:	Stevens, Michael														
		PM CPTED:	Harrell, William															

Bid Advertisement

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
	Providence		PM TDD:	El Kaissi, Mohamad					Approximately 1,300 LF of sidewalk and trail on south side of Route 50					VDOT construction authorization request package was submitted on 4/27/18.				
		\$1,235,000	PM UTL:	Nguyen, Tan														
		(\$47,900)	PM LAD:	Delli Carpini, Angelica														
			PM UDCD:	Samiyi, Bijan														
		PM CPTED:	Harrell, William															

Bid Advertisement

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	04/18	04/18	05/18	05/18	09/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
	Providence		PM TDD:	Nabavi, Seyed					Approximately 500 LF of sidewalk on south side of Route 50					Contract award authorization package submitted to VDOT on 6/1/18. Land acquisition completed 8/30/17. VDOT permit received 9/25/17.				
		\$460,000	PM UTL:	Nguyen, Tan														
		(\$107,000)	PM LAD:	Glass, Lisa														
			PM UDCD:	Bajracharya, Sanjala														
		PM CPTED:	Harrell, William															

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock	\$300,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: McCorkle, Lisa PM CPTED: Lind, Adam				<u>Project Description</u> Provide a refuge island, upgrade ramps, and pavement striping				<u>Monthly Remarks</u> VDOT permit released 11/13/17. LAP closeout in progress.												
Post-Construction			04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	10/18	11/18	01/19	05/17	04/19
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill	\$305,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> Draft construction package submitted to UDCD 10/13/17. Construction authorization request package submitted to VDOT on 4/20/18. Project to be constructed with project AA14000134-14. Completion date revised due to additional time needed to obtain construction authorization documentation.												
Bid Advertisement			04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	10/18	11/18	01/19	05/17	04/19
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$205,000 (\$25,000)	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Draft construction package submitted 10/13/17. Construction authorization request package submitted to VDOT on 4/20/18. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014. Completion date revised due to additional time needed to obtain construction authorization documentation												
Bid Advertisement			05/16	NA	10/16	03/17	12/17	07/18	04/19	04/18	NA	07/18	08/18	03/19	04/19	07/19	07/19	08/19	09/19	10/19	01/20	09/19	06/20
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. received utility relocation plans. Right-of-way authorization package submit to VDOT for approval on 5/17/18.												
Design																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			07/15	01/16	05/16	08/17	04/18	08/17	10/18	06/17	NA	02/18	02/18	06/18	06/18	09/18	12/18	12/18	01/19	02/19	05/19	07/19	09/20
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,566,000 \$1,112,000	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park			<u>Monthly Remarks</u> TMSAMS ID# 11 . LDS 2nd submission (Final Plans) was made on 4/30/18. Utility coordination is in progress. ROW authorization received from VDOT on 2/9/18. Land Acquisition completed on 6/14/18. LDS and VDOT final reviews are in progress.													
Utility Relocation																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	07/18	06/18	08/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$299,000 (\$996,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue			<u>Monthly Remarks</u> TMSAMS ID# 12 Bid Advertisement on 5/24/18. Bid open scheduled for 6/26/18. No utility relocation is required.													
Bid Advertisement																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$673,000 \$10,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road			<u>Monthly Remarks</u> TMSAMS ID# 13 Construction substantially complete on 5/18/18.													
Post-Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$587,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road			<u>Monthly Remarks</u> TMSAMS ID# 14 Construction substantially complete on 5/18/18.													
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18
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TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD:	Marsh, Dennis	Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road					TMSAMS ID# 15 Construction substantially complete on 5/18/18.									
TMSAMS-111			PM UTL:	Nguyen, Tan															
AA1400111-13	\$399,000		PM LAD:	Shubert, Beth															
	\$5,000		PM UDCCD:	Samiyi, Bijan															
			PM CPTED:	Luo, Caijun															

Post-Construction

Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	04/18	NA	NA	NA	NA	12/16	10/18
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TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD:	Marsh, Dennis	Pedestrian improvements and signalized crosswalk					TMSAMS ID# 20 Final plans sent to VDOT on 4/10/18. Project to be constructed by VDOT Signal Rebuild. Utility relocations complete 5/16/18.									
TMSAMS-116			PM UTL:	Nguyen, Tan															
AA1400116-13	\$255,000		PM LAD:	Kresge, Carol															
	(\$10,000)		PM UDCCD:	Horstman, James															
			PM CPTED:	Luo, Caijun															

Construction

International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	05/18
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TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD:	Marsh, Dennis	Pedestrian intersection improvements					TMSAMS ID# 23 The south quadrant of the project to be incorporated into a developer plan to improve the intersection. The north quadrants were built by VDOT signal rebuild as part of a signal upgrade.									
TMSAMS-119			PM UTL:	Nguyen, Tan															
AA1400119-13	\$97,806		PM LAD:	Baker, Lisa															
	(\$12,194)		PM UDCCD:	McCorkle, Lisa															
			PM CPTED:																

Post-Construction

Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18
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TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Dresser, John	Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike					TMSAMS ID# 24 VDOT Construction Award Authorization received on 7/25/17. CN NTP on 10/30/2017. Construction is 30% complete. Completion date was changed to 10/29/18 due to a needed increased construction duration time including Pre-Fabricated bridge review and permitting time through LDS.									
TMSAMS-120			PM UTL:	Nguyen, Tan															
AA1400120-13	\$2,369,911		PM LAD:	Finnell, Richard															
	\$44,311		PM UDCCD:	Cutler, Tom															
			PM CPTED:	Aguayo, Vanessa															

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	09/18	10/18	11/18	11/18
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ruffner, Scott				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Final plan comments received on 5/31/18. Coordinating with VDOT agencies to address Final plan comments.												
2G40-009-002-0			PM UTL:																				
2G40-009-002		\$140,000	PM LAD:																				
		\$140,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
Lorton Rd Roadway Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route 123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway. VDOT LUP conditionally released 3/19/18.												
2G40-022-000-0			PM UTL: Nguyen, Tan																				
2G40-022-000		\$35,000,000 (\$4,999,986)	PM LAD: Kresge, Carol																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Post-Construction																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Fasceski, Jeff				Surface parking lot expansion				Met with DPWES Stormwater Planning regarding potential collaboration of a BMP facility on 5/31/18. Requested revision to proposal from Design Consultant to account for this on 5/31/18. Waiting for resubmission of proposal for review.												
2G40-055-000-A-0			PM UTL:																				
2G40-055-000		\$1,100,000 \$634,420	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Pre-Design																							
			12/17	NA	06/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa				Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development				Intermediate design is in progress. This project will be permitted through the Land Development Services (LDS) review process. 50% (Intermediate) design plans are being developed for coordination with VDOT to obtain a design waiver for reduced shoulder width. Environmental and archeological field work is complete. Cultural Resources Report was submitted on 6/12/18. LERP documentation is being prepared.												
2G40-067-000-0			PM UTL:																				
2G40-067-000		\$4,250,000 \$3,650,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	08/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$9,100,000 \$9,100,000	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Knight, Ryan				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Task order proposal for Preliminary Design only approved and NTP issued on 3/27/18. Preliminary design is underway. Full schedule to be determined after preliminary design is complete and full project scope is finalized which is expected in Summer 2018. Utility designation received on 5/22/18 and provided to the Consultant.														
Design																									
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003	Hunter Mill	\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. Survey received on 3/20/18 from Land Survey Branch was forwarded to CPTED to finalize the scope. Meeting held with CPTED on 5/7/18 to discuss the scope for this project. Final scope received 6/4/18.														
Pre-Design																									
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Design Proposal for Preliminary plans only approved 1/12/18. Survey complete 3/20/18. Preliminary design is underway. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Summer 2018.														
Design																									
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	01/19	06/19	06/19	07/18	TBD	NA	08/18	04/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20		
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,250,000 (\$750,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCC: PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. LDS 1st Submission made on 5/8/18 for review. Preliminary plats received 4/25/18 and have been reviewed.														
Design																									

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dulles Toll Road/Centreville Road			02/17	NA	05/17	11/17	04/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/18	10/18	10/18
HMSAMS 124/400-C40011 2G40-086-008-0 2G40-086-008		Dranesville \$125,000 (\$275,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Knight, Ryan				<u>Project Description</u> Install signalized pedestrian crosswalk				<u>Monthly Remarks</u> TPP ID# 190.07 HMSAMS ID# 7 VDOT Signal Rebuild to construct the project. Final plans to VDOT sent on 4/5/18.												
Construction																							
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	03/19	07/19	07/19	07/18	09/18	NA	10/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
HMSAMS 124/400-C40011 2G40-086-012-0 2G40-086-012		Dranesville \$400,000 (\$100,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: PM UDCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard				<u>Monthly Remarks</u> TPP ID# 190.11. 2nd Pre-final plans in progress. Additional survey for streetlight design completed 5/14/18.												
Design																							
Monroe Street (DTR to Mon. Man. Drive)			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
HMSAMS 124/400-C40011 2G40-086-014-0 2G40-086-014		Hunter Mill \$3,000,000 \$1,500,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Intermediate design underway.												
Design																							
Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS 124/400-C40011 2G40-086-015-0 2G40-086-015		Hunter Mill \$6,100,000 \$1,100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths				<u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Survey is in progress. Schedule to be determined once the survey is completed, which is anticipate by Summer 2018.												
Survey																							

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	09/18	12/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	03/19	04/19	05/19	06/19	04/21	06/20
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HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF				TPP ID#: 189.10 RMAG ID# 10 Pre-Final plans sub missed 5/31/18.										
2G40-086-018-0			PM UTL:																		
2G40-086-018	\$450,000 (\$50,000)		PM LAD: Bailey, Stephen																		
			PM UDCCD:																		
			PM CPTED:																		

Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	04/19	12/18	07/19	06/18	09/18	NA	10/18	06/19	07/19	01/20	NA	01/20	02/20	03/20	04/20	08/20	12/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie				Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding				TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design distributed for review 2/13/2018 and SWM & Drainage design on 3/5/2018. Scheduled updated to account for review of the pre-final design prior to developing project plats.										
2G40-087-003-0			PM UTL: Nguyen, Tan																		
2G40-087-003	\$8,000,000 \$7,250,000		PM LAD: Shubert, Beth																		
			PM UDCCD: Lim, Vannak																		
			PM CPTED: Luo, Caijun																		

Design

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie				Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements				TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.										
2G40-087-004-0			PM UTL: Nguyen, Tan																		
2G40-087-004	\$1,600,000 \$0		PM LAD:																		
			PM UDCCD:																		
			PM CPTED: Abifadel, Gibran																		

Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	06/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed				700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road				TPP ID# 313. Pre-final design is in progress. Stormwater pipe video inspection is in progress. Public meeting was held on 12/6/17.										
2G40-087-011-0			PM UTL: Nguyen, Tan																		
2G40-087-011	\$1,300,000 \$1,300,000		PM LAD: Maye, Kimberly																		
			PM UDCCD: Bajracharya, Sanjala																		
			PM CPTED: Borkowski, Tad																		

Design

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	06/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	07/18	08/18	09/18	10/18	02/18	04/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Conley, Tim						Approximately 600 LF of sidewalk on north side of Glade Drive						TPP ID#126. Third Final design plans distributed to VDOT for review on 5/18/18. Per meeting held with VDOT Location and Design on 9/12/17 the design has been revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in March to accommodate Reston Association Design Review Board processes. Reston Association Design Review Board application forms sent to property owners on 2/16/18. Certified letters sent to contiguous property owners on 3/28/18.								
124/400-C40011 Hunter Mill			PM UTL: Nguyen, Tan																				
2G40-088-006-0			PM LAD: Delli Carpini, Angelica																				
2G40-088-006 \$350,000 (\$50,000)			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				

Design

Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	02/19	07/16	NA	NA	06/18	01/19	07/17	08/17	NA	03/19	04/19	05/19	06/19	02/18	12/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Conley, Tim						Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Comments on the Final design plans are being addressed. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project has been revised to be a curb abutted sidewalk. Reston Association Design Review Board application forms re-sent to property owners on 4/27/18. Schedule adjusted in May to revise final project plats to include traffic signal easement.								
124/400-C40011 Hunter Mill			PM UTL: Nguyen, Tan																				
2G40-088-007-0			PM LAD: Najeeb, Mohammed																				
2G40-088-007 \$650,000 \$0			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				

Design

Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	09/18	03/17	NA	NA	11/17	08/18	06/18	11/18	NA	11/18	12/18	01/19	02/19	03/19	07/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. Final Design plans submitted to VDOT for review on 5/21/18. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. NTP issued for Land Acquisition on 11/14/17. Land rights on 2 of 3 properties have been acquired.								
124/400-C40011 Hunter Mill			PM UTL: Yusufoglu, Eldar																				
2G40-088-009-0			PM LAD: Strayhorne, Robert																				
2G40-088-009 \$1,600,000 \$1,100,000			PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				

Land Acquisition

Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	11/17	07/18	NA	09/18	09/18	10/18	11/18	07/18	06/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. Third final submittal to VDOT on 6/1/18. No additional ROW will be required. Utility relocations (telecom handholes, and overhead utility line adjustments) are anticipated to be complete by July 2018. Construction dates revised due to ROW and utility delays.								
124/400-C40011 Providence			PM UTL: Yusufoglu, Eldar																				
2G40-088-014-0			PM LAD: Glass, Lisa																				
2G40-088-014 \$1,400,000 \$100,000			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

Utility Relocation

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	05/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	06/18	07/18	07/18	08/18	01/18	10/18
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Ruffner, Scott	Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. VDOT LUP received on 5/23/18. Final construction package in progress.									
2G40-088-015-0			PM UTL:	Nguyen, Tan																
2G40-088-015		\$700,000	PM LAD:	Alcon, Kelly																
		\$0	PM UDCCD:	Stevens, Michael																
			PM CPTED:	Harrell, William																

Design

Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	06/18	04/18	08/18	09/17	NA	NA	09/17	12/17	12/17	08/18	NA	09/18	10/18	10/18	11/18	03/19	04/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road						TPP ID#305. Final design is in progress. Advance final plans received on 4/26/18. Plans were updated to incorporate revised Fairfax Waterline relocation and betterment scope. Revised advance final plans received on 5/30/18. Utility relocations (WGL and Dominion/Cox guy wires) are in progress.									
2G40-088-016-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-016		\$2,500,000	PM LAD:	Monahan, Clyde																
		\$700,000	PM UDCCD:	Carlin, Craig																
			PM CPTED:	Chellappa, Smitha																

Utility Relocation

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	07/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	08/18	09/18	09/18	10/18	02/19	08/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final plans distributed for review on 4/26/18. Comments received on Final plans are being addressed.									
2G40-088-017-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-017		\$1,750,000	PM LAD:	Shubert, Beth																
		\$800,000	PM UDCCD:	Rashid, Alan																
			PM CPTED:	Chellappa, Smitha																

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	07/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	08/18	09/18	09/18	10/18	02/19	08/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final plans distributed for review on 4/26/18. Comments received on Final plans are being addressed.									
2G40-088-018-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-018		\$1,650,000	PM LAD:	Shubert, Beth																
		\$650,000	PM UDCCD:	Rashid, Alan																
			PM CPTED:	Chellappa, Smitha																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	12/18	03/18	TBD	NA	04/18	11/18	NA	NA	NA	01/19	02/19	03/19	04/19	03/18	06/19
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-022-0 2G40-088-022 \$300,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: Glass, Lisa PM UDCCD: Lim, Vannak PM CPTED: Knight, Ryan				<u>Project Description</u> Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive				<u>Monthly Remarks</u> TPP ID#122. Comments on the Final design plans are being addressed. Land acquisition notice to proceed issued on 4/13/18. Land rights on 0 of 1 property acquired. Design plans will be presented to the Brookland-Bush Hill Civic Association at a second community meeting on 6/27/18. Schedule adjusted in April in order to finalize project plat.										
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Land Acquisition

Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	06/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-024-0 2G40-088-024 \$300,000 (\$290,000)			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED: Qi, Maggie				<u>Project Description</u> Construct 200 LF of 5-foot wide sidewalk along Idylwood Road				<u>Monthly Remarks</u> TPP ID# 136. Pre-final design submitted on 6/1/18.										
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Design

Magarity Road Walkway - Lusby Place to Peabody Dr.			09/17	04/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-025-0 Dranesville 2G40-088-025 \$2,300,000 \$1,300,000			<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Provide 8-foot wide asphalt walkway on south side of Magarity Road, and one new crosswalk.				<u>Monthly Remarks</u> TPP Project #150- HMSAMS - Preliminary design is in progress. Concept plan completed on 2/27/18. Meeting with Dranesville District Supervisor's office held on 4/5/18 to present the concept design. The current task order is for the Preliminary Phase only presented to the public at a Citizens Information Meeting held on 6/6/18. The final design scope and schedule through construction will be developed following completion of the Preliminary phase.										
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Design

North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	08/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-027-0 2G40-088-027 \$1,850,000 \$450,000			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Wells, Chris				<u>Project Description</u> Construct 5-foot concrete sidewalk along the south side of North Shore Drive				<u>Monthly Remarks</u> TPP ID#155. Pre-final design is in progress. Intermediate comments received 6/12/18.										
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Design

Jun 2018

Project Name		Jun 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	08/18	04/20	08/20	08/20	05/19	06/19	NA	07/19	03/20	TBD	TBD	NA	TBD	02/21	03/21	04/21	06/22	06/22	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD:	Vanzandt, Mark					Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road							TPP ID#172. Intermediate design submitted on 3/22/18. Public meeting held on 4/23/18. Public comment period closed on 5/11/18. Project scope review underway to address public feedback.								
2G40-088-028-0		PM UTL:	Nguyen, Tan																				
2G40-088-028	\$6,250,000	PM LAD:	Rusu, Daniel																				
	\$1,950,000	PM UDCCD:																					
		PM CPTED:	Abifadel, Gibran																				
Design																							
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria		02/18	06/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Lee	PM TDD:	Turner, Latesa					Construct approximately 2,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line							TPP ID# 182. Preliminary design is in progress. Draft concept plans submitted on 4/26/18. Draft existing conditions traffic analysis received for review on 5/9/18. Utility designations completed 6/7/18.								
2G40-088-029-0		PM UTL:	Nguyen, Tan																				
2G40-088-029	\$2,950,000	PM LAD:																					
	\$1,950,000	PM UDCCD:																					
		PM CPTED:	Wells, Chris																				
Design																							
Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD:	Khorashadi, Brook					Complete missing walkway links							TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.								
2G40-088-030-0		PM UTL:																					
2G40-088-030	\$5,000,000	PM LAD:																					
	\$0	PM UDCCD:																					
		PM CPTED:	Wynands, Nicole																				
Pre-Design																							
Georgetown Pike Trail Phase IV		02/16	01/17	08/17	02/18	01/19	08/19	08/19	06/18	09/18	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD:	Dresser, John					Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike							TPP ID# 125 Pre-Final Plans distributed on 2/15/18. 1st Citizens' Information Meeting was held on 3/22/17. 2nd Citizens Information Meeting held on 10/4/17. Preliminary plats received 4/25/18 for review. A Utility Field Inspection is planned for late June.								
2G40-088-036-0		PM UTL:	Pugh, Richard																				
2G40-088-036	\$1,000,000	PM LAD:	Rusu, Daniel																				
	\$200,000	PM UDCCD:	Samiyi, Bijan																				
		PM CPTED:																					
Design																							

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	06/18	10/18	01/19	11/19	11/19	02/19	TBD	NA	02/19	09/19	TBD	TBD	NA	01/20	02/20	02/20	03/20	07/20	07/20
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Barksdale, Christopher			Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Preliminary design complete 1/26/18. Final Design Proposal approved 3/30/18. Intermediate plans received 6/1/18, and distributed 6/4/18.											
2G40-088-038-0			PM UTL: Pugh, Richard																				
2G40-088-038	\$550,000		PM LAD: PM UDCCD:																				
	\$250,000		PM CPTED: Wynands, Nicole																				
Design																							
Lisle Ave Walkway (Griffith to Sportsman)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla			Construct approx 870 feet of 5' conc. sidewalk along the east side of Lisle Ave. from Griffith Rd. to north of Peabody Dr.						TPP ID#147. Project initiation underway. Survey Notification letter were sent out on 5/31/2018.											
2G40-088-044-0			PM UTL: Nguyen, Tan																				
2G40-088-044	\$700,000		PM LAD: Strayhorne, Robert																				
	\$100,000		PM UDCCD: PM CPTED: Harrell, William																				
Pre-Design																							
Peace Valley Ln Walkway (Magarity to Lisle)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Fasceski, Jeff			Construct approx. 825' lf of 5' conc. sidewalk along Peace Valley Lane near JEB Stuart High School.						TPP ID#161. Received 1st draft of proposal from Design Consultant (RDA) on 5/29/18 which is currently under review. Submitted Survey Work Request on 6/5/18.											
2G40-088-049-0			PM UTL: PM LAD: Bailey, Stephen																				
2G40-088-049	\$750,000		PM UDCCD: PM CPTED:																				
	\$250,000																						
Pre-Design																							
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	05/20	08/20	10/20	NA	NA	NA	NA	NA	TBD	TBD	NA	12/20	01/21	02/21	03/21	09/21	09/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa			Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Intermediate design is in progress. Utility designation received on 4/26/18 was forwarded to consultant.											
2G40-088-066-0			PM UTL: PM LAD:																				
2G40-088-066	\$500,000		PM UDCCD: PM CPTED:																				
	\$0																						
Design																							

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	03/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa				Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. Survey is in progress.														
2G40-088-069-0			PM UTL:																						
2G40-088-069	\$2,150,000		PM LAD:																						
	\$900,000		PM UDCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Survey			01/16	10/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Rt.28 Widening (PWC L to Rt.29) NVTA-			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40017	Sully		PM TDD: Beall, James				Widen Route 28 from 4 lanes to 6-7-8 lanes				TPP ID# 062. Schedule will slip due to change in NVTA funding request and change in scope. Consultat will need to revise traffic study, preliminary design, and NEPA document. approved existing conditions traffic study with minor comments; 2040 traffic model due 5/16/18. Geotechnical investigations and NEPA support including cultural resources assessment are being finalized. P Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for 2019.														
2G40-100-000-0	Springfield		PM UTL: Nguyen, Tan																						
2G40-100-000	\$91,100,000		PM LAD:																						
	\$78,024,000		PM UDCD:																						
			PM CPTED: Chellappa, Smitha																						
Design			01/18	NA	09/18	NA	12/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	05/19	06/19	06/19		
00559 Richmond Highway NB @ Anderson Lane			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Bus Stop Improvements			PM TDD: Ruffner, Scott				Install bus shelter and loading pad				Survey is in progress.														
124/400-C40011	Mount Vernon		PM UTL:																						
4YP202-00559			PM LAD:																						
TS-000016-046	\$0		PM UDCD:																						
	\$0		PM CPTED:																						
Survey			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19		
01070 Little River Turnpike EB @ Southland Avenue			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Bus Stop Improvements			PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Final design is complete. Draft construction package submit to UDCD on 6/13/18.														
124/400-C40011	Mason		PM UTL:																						
4YP202-01070			PM LAD:																						
TS-000015-014	\$50,000		PM UDCD: Carlin, Craig																						
	\$50,000		PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	04/18	07/17	NA	NA	10/17	03/18	NA	NA	NA	04/18	07/18	07/18	07/18	12/18	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final Construction Package submitted to UDCD 4/20/18.													
4YP202-01125			PM UTL:																					
TS-000016-041	\$30,000		PM LAD: Maye, Kimberly																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Construction																								
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Final construction package sent to UDCD on 8/7/17, UDCD Task Order #21. Construction NTP 1/29/18.													
4YP202-01184			PM UTL:																					
TS-000016-025	\$0		PM LAD: Shubert, Beth																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final construction package submitted to UDCD on 2/21/18. Part of UDCD Task Order #24. Substantially complete 5/6/18.													
4YP202-01377			PM UTL:																					
TS-000018-020	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	04/18	07/18	02/19	04/18	NA	NA	04/18	11/18	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and trash can, connect to existing sidewalk.				Final design complete. Land acquisition NTP 4/23/18. Land rights on 0 of 1 property has been acquired.													
4YP202-01917			PM UTL:																					
TS-000013-034	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	11/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	05/18	05/18	05/18	06/19	10/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, additional				Final construction package submitted 3/29/18. Part of UDCD Task Order #26.													
4YP202-01962			PM UTL:				pad and bus shelter near bike																	
TS-000013-029	\$40,000		PM LAD: Bailey, Stephen				racks, and possible retaining																	
	\$0		PM UDCD: Carlin, Craig				wall.																	
			PM CPTED:																					
Construction																								
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	03/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011		Lee	PM TDD: Barksdale, Christopher				Loading pad, bench, and trash				Countywide permit package submitted to VDOT 3/19/18. Countywide permit received 4/20/18. Final construction package													
4YP202-02196			PM UTL:				can.				sent to UDCD 4/26/18.													
TS-000014-024	\$30,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk,				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.													
4YP202-02358			PM UTL:				drainage improvements, curb																	
TS-000017-018	\$50,000		PM LAD:				ramp, remove and reset shelter																	
	\$0		PM UDCD: Carlin, Craig				along with associated grading.																	
			PM CPTED:																					
Construction																								
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.													
4YP202-02389			PM UTL:				improvements, curb ramp,																	
TS-000017-019	\$40,000		PM LAD:				remove and reset shelter along																	
	\$0		PM UDCD: Carlin, Craig				with associated grading.																	
			PM CPTED:																					
Construction																								

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
02392 Arlington Boulevard EB @ Chichester Lane			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	12/18
Bus Stop Improvements 124/400-C40011 4YP202-02392 TS-000017-025	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace existing pad with new Tolar shelter with bench and trash can.				<u>Monthly Remarks</u> Final construction authorization package sent to UDCD 6/12/18.												
Construction																							
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	02/18	02/18	02/18	05/18	12/18	06/18
Bus Stop Improvements 124/400-C40011 4YP202-02428 TS-000017-020	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				<u>Monthly Remarks</u> Final construction package submitted to UDCD on 2/27/18. Part of UCDC Task Order #26.												
Construction																							
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	04/18	04/18	04/18	06/19	10/18
Bus Stop Improvements 124/400-C40011 4YP202-02434 TS-000015-007	Mason \$30,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Zelonis, Don PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, possible curb modification, and adjust bus stop sign location.				<u>Monthly Remarks</u> Final construction package submitted 3/29/18. Part of UDCD Task Order #26.												
Construction																							
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements 124/400-C40011 4YP202-02637 TS-000013-037	Hunter Mill \$0 \$0		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete bus pad, sidewalk, and curb ramp				<u>Monthly Remarks</u> Intermediate design is in progress.												
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																														
Project Status																															
03082 - Old Keene Mill Road WB @ Ainsworth Avenue																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03082 TS-000018-021 </td> <td style="width:10%"> Springfield \$30,000 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading. </td> <td style="width:15%"> <u>Monthly Remarks</u> Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #24. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03082 TS-000018-021	Springfield \$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.	<u>Monthly Remarks</u> Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #24.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03082 TS-000018-021	Springfield \$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.	<u>Monthly Remarks</u> Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #24.	On Hold <input type="checkbox"/>																										
Construction																															
03132 Old Keene Mill Road EB @ Greeley Boulevard																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03132 TS-000018-022 </td> <td style="width:10%"> Springfield \$50,000 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp. </td> <td style="width:15%"> <u>Monthly Remarks</u> Final design submitted to VDOT on 5/25/18. Land acquisition notice to proceed 5/25/18. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03132 TS-000018-022	Springfield \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.	<u>Monthly Remarks</u> Final design submitted to VDOT on 5/25/18. Land acquisition notice to proceed 5/25/18.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03132 TS-000018-022	Springfield \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.	<u>Monthly Remarks</u> Final design submitted to VDOT on 5/25/18. Land acquisition notice to proceed 5/25/18.	On Hold <input type="checkbox"/>																										
Land Acquisition																															
03181 Franconia Road EB @ Westchester Street																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03181 TS-000014-036 </td> <td style="width:10%"> Lee \$0 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Install new bus shelter </td> <td style="width:15%"> <u>Monthly Remarks</u> Intermediate design is in progress. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03181 TS-000014-036	Lee \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: PM CPTED:	<u>Project Description</u> Install new bus shelter	<u>Monthly Remarks</u> Intermediate design is in progress.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03181 TS-000014-036	Lee \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: PM CPTED:	<u>Project Description</u> Install new bus shelter	<u>Monthly Remarks</u> Intermediate design is in progress.	On Hold <input type="checkbox"/>																										
Survey																															
03230 - Kingstowne Blvd WB @ Kingstowne Center																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03230 TS-000014-034 </td> <td style="width:10%"> Lee \$20,000 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Install new bus shelter. </td> <td style="width:15%"> <u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03230 TS-000014-034	Lee \$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED:	<u>Project Description</u> Install new bus shelter.	<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03230 TS-000014-034	Lee \$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED:	<u>Project Description</u> Install new bus shelter.	<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.	On Hold <input type="checkbox"/>																										
Pre-Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.												
4YP202-03231			PM UTL:																				
TS-000014-035		\$20,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Ruffner, Scott				Install bus shelter				Intermediate design is in progress.												
4YP202-03237			PM UTL:																				
TS-000014-037		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Survey																							
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	06/18	06/18	06/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/17. Land rights completed on 5/24/2018. Preparing draft constructon package.												
4YP202-03396			PM UTL:																				
TS-000014-027		\$30,000	PM LAD: Bailey, Stephen																				
		\$27,000	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	03/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	09/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Final construction package sent on 5/3/18.												
4YP202-03465			PM UTL:																				
TS-000011-032		\$50,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Final design complete. Land acquisition complete on 6/13/18. Proceeding with VDOT permit.														
4YP202-03586			PM UTL:																						
TS-000015-015	\$50,000		PM LAD: Carlin, Craig				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																		
	\$0		PM UDCCD:																						
			PM CPTED:																						
Land Acquisition																									
03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	04/18	07/18	04/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Braddock		PM TDD: Barksdale, Christopher				Install concrete loading pad.				Final design plans complete on 4/18/18. Countywide Permit received 6/12/18. Final Construction Package being prepared.														
4YP202-03670			PM UTL:																						
TS-000011-029	\$20,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	04/18	04/18	05/18	06/19	10/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Final construction package submitted 3/28/18. Part of UDCC Task Order #26.														
4YP202-03684			PM UTL:																						
TS-000015-008	\$30,000		PM LAD: Maye, Kimberly																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.				Final construction authorization package sent to UDCC 6/12/18.														
4YP202-03694			PM UTL:																						
TS-000015-016	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04082 Lee Jackson Highway WB @ Highland Oaks			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18	
Bus Stop Improvements 124/400-C40011	Sully		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04082			PM TDD: Barksdale, Christopher				Loading pad.				Part of UDCD Task Order #28.													
TS-000019-004	\$20,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	12/18	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design plans completed 10/18/17. Land acquisition complete 3/23/18. VDOT countywide permit package submitted 4/9/18. Preparing construction package													
TS-000017-014	\$30,000		PM UTL:																					
	\$0		PM LAD: Strayhorne, Robert																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Final design plans completed 10/18/2017. Scope was changed to avoid land rights acquisition. Revised plans on hold pending site analysis review of proposed developer plan to shift the bus stop.													
TS-000017-015	\$30,000		PM UTL:																					
	\$0		PM LAD: Delli Carpini, Angelica																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements 124/400-C40011	Sully		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04209			PM TDD: Ruffner, Scott				Install bus shelter				Survey is in progress.													
TS-000019-005	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

04251-Gallows Road @ Cottage Street 06/16 NA 02/17 04/17 10/17 06/18 03/18 10/17 NA NA 10/17 02/18 NA NA NA 07/18 09/18 09/18 09/18 06/19 12/18

On Hold

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04251
TS-000017-016 \$30,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, and possible retaining wall and/or handrail.

Monthly Remarks
 Final design plans completed 10/18/17. Land acquisition completed 2/26/18. VDOT countywide permit package submitted 3/19/18. Preparing construction package.

Design

04308-Greensboro Drive SB @ International Drive 06/16 NA 02/17 04/17 03/18 06/18 03/18 10/17 NA NA 10/17 01/18 NA NA NA 07/18 09/18 09/18 09/18 06/19 12/18

On Hold

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04308
TS-000017-017 \$40,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Bailey, Stephen
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, and possible curb ramp upgrade.

Monthly Remarks
 Final design is complete. Land acquisition completed 1/29/18. VDOT countywide permit package submitted 3/19/18. Preparing construction package.

Design

04328 - Magarity Road EB @ Ware Road 08/16 NA NA 03/17 08/17 06/18 10/17 NA NA NA NA NA NA NA 01/18 02/18 02/18 02/18 12/18 06/18

On Hold

Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-04328
TS-000012-026 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, asphalt shoulder extension, drainage improvements, along with associated grading.

Monthly Remarks
 Final construction package sent to UDCC on 1/24/18. Part of UDCC Task Order #25.

Construction

04468-Nutley Street NB @ Kingsley Road 06/16 NA 02/17 04/17 03/18 06/18 03/18 NA NA NA NA NA NA NA 03/18 04/18 04/18 05/18 06/19 10/18

On Hold

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-04468
TS-000013-030 \$30,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.

Monthly Remarks
 Construction authorization provided on 3/28/18. Part of UDCC Task Order #26.

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	10/18	09/17	NA	NA	09/17	09/18	NA	NA	NA	11/18	12/18	12/18	12/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark				Install ADA compliant loading pad and bench.				Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. Awaiting test pit data prior to continuation of land acquisition process.														
4YP202-05076			PM UTL:																						
TS-000013-033	\$30,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	05/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	07/18	08/18	08/18	09/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final Design is in progress. Project is being redesigned to avoid impacts to property owner.														
4YP202-05123			PM UTL:																						
TS-000013-031	\$40,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	04/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	07/19	08/19	09/19	10/19	01/19	12/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				Final design & plat complete. Land acquisition NTP 6/11/18. Land rights on 0 of 2 properties have been acquired.														
4YP202-05176			PM UTL:																						
TS-000013-035	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Land Acquisition																									
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	10/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter and retaining wall.				Final construction package sent 5/3/18.														
4YP202-05517			PM UTL:																						
TS-000016-045	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/18	06/19	03/18	
Bus Stop Improvements 124/400-C40011 4YP202-05553 TS-000012-025		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, and adjust bus stop sign location.				<u>Monthly Remarks</u> Construction substantially complete 3/29/18. The project was permitted through the Town of Herndon.													
	\$20,000 \$0																						On Hold <input type="checkbox"/>	
Post-Construction																								
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements 124/400-C40011 4YP202-07102 TS-000014-032		Lee	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad and sidewalk connection to existing trail.				<u>Monthly Remarks</u> Final construction package submitted on 1/11/18. Part of UDCCD Task Order #24.													
	\$20,000 \$0																						On Hold <input type="checkbox"/>	
Construction																								
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	02/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements 124/400-C40011 4YP202-09002 TS-000014-031		Lee	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final construction package submitted to UDCCD on 2/21/18. Part of UCDC Task Order #26.													
	\$30,000 \$0																						On Hold <input type="checkbox"/>	
Construction																								
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements 124/400-C40011 4YP202-09047 TS-000017-023		Providence	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter.				<u>Monthly Remarks</u> Final construction package submitted on 1/11/18. Part of UCDC Task Order #23.													
	\$50,000 \$0																						On Hold <input type="checkbox"/>	
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	05/18	09/17	NA	NA	09/17	05/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Vanzandt, Mark						Install bus shelter, trashcan, and sidewalk connection to existing ramp.						Land acquisition complete 5/4/18. Final construction package submitted to UDCD 6/12/18.									
4YP202-09048			PM UTL:																					
TS-000017-024	\$50,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	04/19	04/18	NA	NA	05/18	12/18	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.						Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 property have been acquired.									
4YP202-09082			PM UTL:																					
TS-000013-036	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Final design is complete. Land acquisition complete on 6/7/18. Proceeding with VDOT permit.									
4YP202-09083			PM UTL:																					
TS-000014-033	\$50,000		PM LAD: Rusu, Daniel																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submitted to UDCD on 10/4/17 for construction. Modification to Carper's Farm Way completed. VDOT punch list is being addressed.									
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018	\$3,500,000		PM LAD: Kresge, Carol																					
	\$250,000		PM UDCD: Lim, Vannak																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Hunter Mill Rd. @ Sunrise Valley Dr		02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	07/18	NA	09/18	10/18	11/18	10/18	12/15	06/19						
Pedestrian Task Force Recommendations 124/400-C40011		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocations are in progress. Utility companies are awaiting on VDOT permits to approve their permit to complete the relocation work.														
PPTF01-03100		PM UTL: Yusufoglu, Eldar																										
ST-000003-031		PM LAD: Delli Carpini, Angelica																										
\$1,600,000		PM UDCCD: Samiyi, Bijan																										
\$200,000		PM CPTED:																										
Utility Relocation																												
Hunter Village Dr		02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18						
Pedestrian Task Force Recommendations 124/400-C40011		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18.														
PPTF01-03200		PM UTL: Nguyen, Tan																										
ST-000003-032		PM LAD: Honnick, John																										
\$1,350,000		PM UDCCD: Lim, Vannak																										
\$50,000		PM CPTED: Aguayo, Vanessa																										
Post-Construction																												
Birch St. Sidewalk		12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	07/18	08/18	09/18	10/18	06/17	04/19						
Pedestrian Task Force Recommendations 124/400-C40011		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Dranesville		PM TDD: Hojatzadeh, Max						Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Revised drainage plan completed. Revised plan submit for permit revision. Draft revised drainage plan submitted to UDCCD on 5/2/18. Schedule adjusted in June to allow receive utilities relocation plan and apply for permit revision														
PPTF01-04800		PM UTL: Nguyen, Tan																										
ST-000003-048		PM LAD: Shubert, Beth																										
\$1,850,000		PM UDCCD: Samiyi, Bijan																										
\$850,000		PM CPTED: Harrell, William																										
Utility Relocation																												
Old Dominion Linway Birch		10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17						
Pedestrian Task Force Recommendations 124/400-C40011		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Dranesville		PM TDD: Ruffner, Scott						Pedestrian intersection and bus stop improvements						Construction substantially completed on 8/31/17.														
PPTF01-06200		PM UTL: Nguyen, Tan																										
ST-000003-062		PM LAD: Lefcourt, Eric																										
\$1,100,000		PM UDCCD: Stevens, Michael																										
\$0		PM CPTED: Chellappa, Smitha																										
Post-Construction																												

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Hunter Mill @ Mystic Meadow Roundabout																									
			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Spot Improvements 124/400-C40011 RSP101-00700 2G40-028-006			Providence	PM TDD: Dresser, John			Install roundabout, including bicycle and pedestrian facilities						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18.												
			\$3,250,000	PM UTL: Nguyen, Tan																					
			\$0	PM LAD: Finnell, Richard																					
				PM UDCCD: Bajracharya, Sanjala																					
				PM CPTED:																					
Post-Construction																									
Rt. 123 @ Jermantown Rd.																									
			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	07/18	NA	09/18	10/18	11/18	12/18	09/15	04/19		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Spot Improvements 124/400-C40011 RSP101-01400 2G40-028-012			Providence	PM TDD: Lauretti, Francesco			Add right turn lanes on northbound and southbound Route 123, including drainage improvements						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit received 12/19/17. Land acquisition completed 1/26/17. Draft construction package is in progress. Utility relocation is in progress. Overhead utility relocations are complete.												
			\$1,850,000	PM UTL: Yusufoglu, Eldar																					
			\$100,000	PM LAD: Lefcourt, Eric																					
				PM UDCCD: Samiyi, Bijan																					
				PM CPTED:																					
Utility Relocation																									
Chain Bridge Road @ Wasp Lane RRFB																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Capital Projects - Dranesville District 303/300-C30010 ST-000005-002-0 ST-000005-002			Dranesville	PM TDD: Fasceski, Jeff			Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane						TPP ID#692. Met with VDOT Monthly Traffic Engineering Coordination on 5/16/18 to confirm plan submission process. Gathering information for required intersection study required with plan submission.												
			\$40,000	PM UTL:																					
			\$0	PM LAD:																					
				PM UDCCD:																					
				PM CPTED:																					
Pre-Design																									
Jefferson Manor Improvements Phase IIIA																									
			03/15	05/15	02/16	01/17	10/18	03/18	12/18	10/17	NA	NA	11/17	10/18	10/18	02/19	NA	02/19	03/19	04/19	05/19	02/19	11/19		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050 2G25-097-000-0 2G25-097-000			Lee	PM TDD: Turner, Latesa			Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Final design is in progress. LAD NTP issued on 11/29/17. Land rights on 47 of 53 properties have been acquired. Schedule adjusted in June 2018 to include additional time for ROW public hearing in September 2018. Utility relocation designs are in progress.												
			\$3,750,000	PM UTL: Nguyen, Tan																					
			(\$250,000)	PM LAD: Shubert, Beth																					
				PM UDCCD: Rashid, Alan																					
				PM CPTED: Guarino, Michael																					
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>				
Pedestrian Improvements - Bond Fund 304/300-C30050			PM TDD: Lauretti, Francesco								Project initiation.												
4YP201-PB009-C			PM UTL:																				
ST-000021-009			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	03/18	07/18	08/18	09/17	12/17	NA	09/17	06/18	03/18	11/18	NA	09/18	10/18	11/18	11/18	12/19	12/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>				
Pedestrian Improvements - Bond Funded 304/300-C30050			PM TDD: Ayers, Robert				Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. Partial NTP for land acquisition issued on 9/6/17, land rights on 2 of 7 properties acquired. Utility work: Dominion waiting on GSA approval/permit, cable relocation on Lee District Park underway. GSA to provide plat and tree loss count for easement on Park property and update on three party agreement by end of June. Signal Plans approved 4/30/18. Have received LDS approval on SWM and VDOT approval on MOT.												
4YP201-PB023			PM UTL: Nguyen, Tan																				
ST-000021-023			PM LAD: Cate, Dennis																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Land Acquisition																							
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>				
Pedestrian Improvements - Bond Funded 304/300-C30050			PM TDD: Marsh, Dennis				Approximately 230 LF of pedestrian improvements along south side of Oak Street				Construction substantially complete on 10/2/17. Permit revision for design modification to address safety concerns approved on 4/17/18. Plans sent to UDCCD on 4/19/18.												
4YP201-PB038B			PM UTL: Nguyen, Tan																				
ST-000021-038			PM LAD: Kresge, Carol																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	06/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>				
Pedestrian Improvements - Bond Funded 304/300-C30050			PM TDD: Marsh, Dennis				Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive				Construction 95% complete. Schedule adjusted based on construction contract length and additional time for utility work during construction.												
4YP201-PB045			PM UTL: Nguyen, Tan																				
ST-000021-044			PM LAD: Honnick, John																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED: Harrell, William																				
Construction																							

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/15	03/15	03/15	04/15	06/15	07/15	10/15	
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.				Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted 6 months ago.													
ST-000021-050	\$321,804	\$0	PM UTL: Nguyen, Tan																					
			PM LAD: Shubert, Beth																					
			PM UDCCD: Farsad, Nahid																					
			PM CPTED:																					
Post-Construction																								
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18	
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP209-0			PM TDD: Vanzandt, Mark				Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange				Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.													
5G25-049-000	\$2,400,000	\$0	PM UTL: Yusufoglu, Eldar																					
			PM LAD: Maggard, Lisa																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Shin, Sung																					
Construction																								
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17	
Roadway Improvements 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP212-0			PM TDD: Khorashadi, Brook				Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18.													
5G25-052-000	\$20,207,489	\$1,000,000	PM UTL: Nguyen, Tan																					
			PM LAD: Finnell, Richard																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Rosenbaum, Jane																					
Post-Construction																								
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17	
Cinder Bed Road Improvements 304/300-C30050	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP214-0			PM TDD: Ayers, Robert				Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete Final Inspection on 1/31/18. Punch list items addressed. Street Acceptance Package submitted 3/16/2018. Comments on package received 4/25/18, work order for plat corrections to Survey on 8/5/18. Sanitary easements added to plat 4/24/2018. Preparing to resubmit discontinuance plats.													
5G25-054-000	\$6,350,000	\$0	PM UTL: Nguyen, Tan																					
			PM LAD: Shubert, Beth																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Borkowski, Tad																					
Post-Construction																								

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000		NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
			<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.				<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete. Workplan to address erosion issue approved by VDOT and sent to UDCD on 5/3/18.												
Post-Construction																							
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000	Dranesville \$1,082,200 \$25,000		NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
			<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.				<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.												
Post-Construction																							
Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002	Braddock \$1,500,000 \$650,000		01/16	09/16	05/17	10/17	12/18	02/19	05/19	08/18	NA	NA	09/18	04/19	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Rusu, Daniel PM UDCD: Cutler, Tom PM CPTED: Qi, Maggie				<u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road				<u>Monthly Remarks</u> TPP ID#B258. 2nd pre-final design in progress. SWM design review and redesign task order contract underway. Start of land acquisition has been extended as the SWM design is completed.												
Design																							
North Chambliss St./Beauregard St. Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003	Mason \$1,600,000 \$600,000		12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: PM CPTED: Chellappa, Smitha				<u>Project Description</u> Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance				<u>Monthly Remarks</u> TPP Plan ID#B261. Provided project update to Supervisor on 5/30/18. 2nd Public meeting to be scheduled in September. Schedule will be determined after the scope has been reviewed.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	02/19	09/17	TBD	NA	08/18	02/19	TBD	TBD	NA	03/19	04/19	05/19	06/19	05/19	03/20						
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim			PM UTL: Maisel, Michael			PM LAD: Rusu, Daniel			PM UDCCD: McCorkle, Lisa			PM CPTED: Aguayo, Vanessa			Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Comments on the Final design plans are being addressed. Conflicts with 42" waterline have been eliminated. Remaining utility conflicts are being addressed. Project plats are being revised per latest design revisions. Schedule adjusted in April to revise project plats.					
5G25-059-005-0																													
5G25-059-005		\$1,750,000 \$550,000																											

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	01/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23						
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed			PM UTL: Nguyen, Tan			PM LAD: Strayhorne, Robert			PM UDCCD: Lim, Vannak			PM CPTED: Aguayo, Vanessa			Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress.					
5G25-059-007-0																													
5G25-059-007		\$9,250,000 \$5,950,000																											

Design

Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	07/18	NA	06/18	NA	NA	07/18	12/18	12/18						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed			PM UTL: Nguyen, Tan			PM LAD: Shubert, Beth			PM UDCCD: Stevens, Michael			PM CPTED: Miller, Douglas			Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. VDOT permit received 6/4/18. Final construction package submitted on 6/12/18. Land acquisition completed on 8/28/17. Utility relocations are in progress and expected to be complete by July.					
5G25-060-004-0																													
5G25-060-004		\$1,100,000 \$800,000																											

Utility Relocation

Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	03/18	NA	NA	11/16	NA	NA	12/16	02/18	NA	NA	NA	05/18	NA	NA	05/18	12/17	09/18						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD: Marsh, Dennis			PM UTL: Nguyen, Tan			PM LAD: Finnell, Richard			PM UDCCD:			PM CPTED: Aguayo, Vanessa			Pedestrian signal and improvements to intersection						TPP ID#B277. Land rights completed on 2/26/18. Project handed off to VDOT Signal Rebuild for construction on 5/4/18. Preconstruction meeting held on 5/31/18. Gas valve to be adjusted to grade during construction.					
5G25-060-009-0																													
5G25-060-009		\$175,000 (\$25,000)																											

Construction

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie			Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road			TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. VDOT permit application submitted 4/23/18. Permit issuance pending execution of stormwater device located within VDOT right-of-way agreement.													
5G25-060-010-0			PM UTL:	Nguyen, Tan																			
5G25-060-010	\$1,300,000		PM LAD:	Glass, Lisa																			
	\$1,100,000		PM UDCD:	Engida, Samuel																			
			PM CPTED:	Chellappa, Smitha																			
Utility Relocation																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	10/18	08/17	NA	NA	02/18	04/18	05/18	12/18	NA	11/18	12/18	01/19	02/19	03/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD:	Conley, Tim			Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk			TPP ID#B279. Comments on the Third Final design plans are being addressed. No test holes needed. Conflict with streetlight cable is being addressed. Land acquisition completion memo received on 4/30/18.													
5G25-060-011-0	Springfield		PM UTL:	Yusufoglu, Eldar																			
5G25-060-011	\$1,150,000		PM LAD:	Najeeb, Mohammed																			
	\$950,000		PM UDCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Utility Relocation																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Braddock		PM TDD:	Madhusudhan, Galappa			Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane			TPP ID# B283 Final Construction package sent to UDCD on 3/16/18. Notice to proceed for construction is 6/1/18.													
5G25-060-014-0			PM UTL:	Nguyen, Tan																			
5G25-060-014	\$350,000		PM LAD:	Finnell, Richard																			
	\$250,000		PM UDCD:	Carlin, Craig																			
			PM CPTED:	Borkowski, Tad																			
Construction																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	10/17	01/18	06/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	07/18	08/18	08/18	09/18	12/18	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Dranesville		PM TDD:	Zahirieh, Shahla			5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments			TPP ID#B290 Land acquisition completed 10/6/17. Design plans were approved 3/7/2018. Permit application submission in June.													
5G25-060-015-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-015	\$450,000		PM LAD:	Baker, Lisa																			
	\$150,000		PM UDCD:	Bajracharya, Sanjala																			
			PM CPTED:	Lind, Adam																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	10/18	NA	09/18	10/18	11/18	12/18	12/18	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla	Install sidewalk on south side of Dolley Madison Boulevard						TPP ID#B291 Land acquisition notice to proceed issued 11/7/17. Land rights on 1 of 2 properties have been acquired. Final plans were approved on 2/13/18.													
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-016		\$450,000	PM LAD: Bailey, Stephen																				
		\$50,000	PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Land Acquisition																							
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle			01/16	NA	05/16	08/16	12/16	06/17	09/17	09/16	NA	NA	09/16	09/17	NA	NA	NA	11/17	12/17	12/17	02/18	02/18	04/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max	Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. Construction substantially complete 4/25/18.													
5G25-060-017-0			PM UTL:																				
5G25-060-017		\$300,000	PM LAD: Delli Carpini, Angelica																				
		\$0	PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Post-Construction																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	08/18	09/18	10/18	NA	01/19	02/19	TBD	03/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Conley, Tim	Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. Second final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Coordination with utilities are underway. Land rights on 0 of 2 properties acquired.													
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-018		\$375,000	PM LAD: Strayhorne, Robert																				
		(\$25,000)	PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	03/19	05/19	05/19	07/18	NA	NA	08/18	02/19	02/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Pre-Final plans distributed for review on 3/12/18. Review comments received and are being addressed. Preparing project plats.													
5G25-060-020-0			PM UTL: Maisel, Michael																				
5G25-060-020		\$1,550,000	PM LAD: Delli Carpini, Angelica																				
		\$450,000	PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	08/18	09/17	NA	NA	10/17	07/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Dresser, John						Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. Final plans distributed to VDOT for review on 1/18/18. Land acquisition NTP issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. 150' of 12" Gas line relocation design complete and authorized for relocation on 4/13/18.								
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$800,000		PM LAD: Glass, Lisa																				
	\$450,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Intermediate design is in progress.								
5G25-060-023-0			PM UTL: Nguyen, Tan																				
5G25-060-023	\$1,750,000		PM LAD:																				
	(\$50,000)		PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	07/18	07/18	06/17	NA	NA	08/17	04/18	03/18	09/18	NA	08/18	09/18	10/18	11/18	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Barksdale, Christopher						Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Final plans complete 2/27/18. Plans submitted to VDOT for review 2/28/18, returned with comments 4/3/18. Utility relocations authorized 3/27/18. Land acquisition completed on 4/23/18. Revised Final Plans submitted to VDOT on 5/17/18.								
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$750,000		PM LAD: Delli Carpini, Angelica																				
	\$50,000		PM UDCCD: Engida, Samuel																				
			PM CPTED: Chellappa, Smitha																				
Utility Relocation																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	08/18	NA	08/18	08/18	08/18	09/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Land acquisition was completed on 4/6/18. Relocation of four (4) street lights is being coordinated with Dominion Energy. VDOT permit application submitted 5/31/18 and permit received 6/13/18. Preparing the draft construction package.								
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$800,000		PM LAD: Shubert, Beth																				
	\$200,000		PM UDCCD: Engida, Samuel																				
			PM CPTED: Harrell, William																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	12/18	12/17	NA	NA	02/18	09/18	05/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott	Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive				TPP ID#119 - Land acquisition NTP issued on 2/5/18. Land rights on 9 of 11 properties have been acquired. Revised final plans distributed on 5/30/18.														
5G25-060-027-0			PM UTL:	Nguyen, Tan																			
5G25-060-027	\$2,000,000		PM LAD:	Najeeb, Mohammed																			
	\$750,000		PM UDCCD:	Carlin, Craig																			
			PM CPTED:	Harrell, William																			
Land Acquisition																							
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	11/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Ruffner, Scott	Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane				TPP ID#128. LAD NTP date adjusted to March 2018 to acquire additional temporary construction easements on 2 properties. Land rights on 9 of 14 properties have been acquired.														
5G25-060-028-0			PM UTL:	Nguyen, Tan																			
5G25-060-028	\$950,000		PM LAD:	Rusu, Daniel																			
	(\$250,000)		PM UDCCD:	Carlin, Craig																			
			PM CPTED:	CPTED, To Be Determined																			
Land Acquisition																							
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	08/18	09/18	09/18	09/18	04/19	02/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa	Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road				TPP ID#131. VDOT permit received 5/10/18. Draft construction package submitted to UDCCD 5/15/18.														
5G25-060-029-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-029	\$950,000		PM LAD:	Baker, Lisa																			
	\$450,000		PM UDCCD:																				
			PM CPTED:	Miller, Douglas																			
Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	08/18	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	09/18	10/18	11/18	12/18	12/17	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	Conley, Tim	Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road				TPP ID#144. Second final design plans are in progress. Geotechnical comments are being addressed. Conflict with 12" waterline has been resolved. Land acquisition completion memo received 2/23/18. Project schedule adjusted in June to accommodate addressing geotechnical comments received.														
5G25-060-030-0			PM UTL:	Nguyen, Tan																			
5G25-060-030	\$2,000,000		PM LAD:	Shubert, Beth																			
	\$800,000		PM UDCCD:	Samiyi, Bijan																			
			PM CPTED:	Harrell, William																			
Utility Relocation																							

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	08/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	09/18	10/18	11/18	12/18	12/17	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. VDOT Hydraulics comments on the Third Final design plans are being addressed. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in June to address remaining VDOT Hydraulics comments and accommodate a fourth final plan submission.								
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031		\$900,000	PM LAD: Delli Carpini, Angelica																				
		\$500,000	PM UDCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

On Hold

Design

Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	06/18	04/19	03/19	06/19	07/18	NA	NA	08/18	03/19	03/19	06/19	NA	08/19	08/19	09/19	09/19	01/20	03/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						TPP ID#163. Pre-final plans distributed for review on 6/5/18.								
5G25-060-032-0			PM UTL: Maisel, Michael																				
5G25-060-032		\$650,000	PM LAD: Bailey, Stephen																				
		\$350,000	PM UDCD: Rashid, Alan																				
			PM CPTED: Harrell, William																				

On Hold

Design

Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	06/18	06/18	06/18	06/18	07/18	11/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Final construction package submitted to UDCD on 6/6/18.								
5G25-060-033-0			PM UTL: Maisel, Michael																				
5G25-060-033		\$375,000	PM LAD: Bailey, Stephen																				
		(\$225,000)	PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				

On Hold

Bid Advertisement

Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	12/18	01/19	04/19	08/18	TBD	NA	08/18	03/19	TBD	07/19	NA	06/19	07/19	08/19	09/19	10/19	01/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Final Design is in progress. Allowance request from the consultant was approved on 5/8/18 to complete additional drainage design work due to change in pipe size. Additional survey received from LSB on 5/1/18. Additional utility designation complete 5/11/18. Final plats are being prepared. Project notification letters sent to property owners impacted by the project on 3/8/18.								
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-034		\$2,750,000	PM LAD: Monahan, Clyde																				
		\$1,450,000	PM UDCD:																				
			PM CPTED: Luo, Caijun																				

On Hold

Design

Jun 2018

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	07/18	09/18	02/19	01/18	NA	NA	06/18	12/18	08/18	01/19	NA	03/19	04/19	05/19	06/19	06/19	12/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis		Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road							TPP ID#167. 2nd pre-final plans are in progress. All comments have been received and are under review. NTP for LAD acquisition to be submitted after prefinal comments have been reviewed and addressed. 2 properties affected. Utility relocation (water, gas, and fiberoptics) will be within existing ROW. Additional designation received on 4/9/18.																
5G25-060-036-0		PM UTL:	Nguyen, Tan																									
5G25-060-036	\$1,750,000	PM LAD:	Bailey, Stephen																									
	\$950,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Abifadel, Gibran																									
Design																												
Seminary Rd. Walkway - Magnolia Ln - Colfax Av		09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	NA	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Marsh, Dennis		890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue							TPP ID#169. 2nd Pre-final plans are in progress. Plats received on 5/9/18 and are under review.																
5G25-060-038-0		PM UTL:	Maisel, Michael																									
5G25-060-038	\$950,000	PM LAD:	Delli Carpini, Angelica																									
	(\$650,000)	PM UDCCD:																										
		PM CPTED:	Qi, Maggie																									
Design																												
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr		05/17	NA	01/18	08/18	02/19	11/19	11/19	01/19	TBD	NA	02/19	10/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD:	Hojatzadeh, Max		Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.							TPP ID#175. Reston DRB meeting held 5/15/18. Receive comments proceed with pre-final design. Schedule adjusted in June to allow review and response to comments from DRB.																
5G25-060-039-0		PM UTL:	Nguyen, Tan																									
5G25-060-039	\$1,600,000	PM LAD:	Alcon, Kelly																									
	(\$2,050,000)	PM UDCCD:	McCorkle, Lisa																									
		PM CPTED:	Knight, Ryan																									
Design																												
Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD:	Shahnaj, Sonia		Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive							TPP ID#176. Survey is in progress and is expected to be completed by Summer 2018. Schedule to be determined once the survey is complete. Draft task order proposal was received from the Consultant on 3/21/18. Task order was finalized on 5/25/18 and being processed for approval and issuance of NTP.																
5G25-060-040-0		PM UTL:																										
5G25-060-040	\$725,000	PM LAD:																										
	\$225,000	PM UDCCD:																										
		PM CPTED:	Harrell, William																									
Pre-Design																												

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	09/18	01/19	NA	01/19	TBD	01/19	02/19	09/19	09/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approximatley 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Land acquisition notice to proceed was issued 12/4/17. Land rights on 5 of 7 properties acquired. Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are required.									
5G25-060-042-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-042		\$2,500,000	PM LAD: Cate, Dennis																					
		\$1,300,000	PM UDCD: Engida, Samuel																					
			PM CPTED: Qi, Maggie																					
Land Acquisition																								
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Barksdale, Christopher						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Preliminary Phase Addendum #2 plans received 5/23/18 and comments sent 6/5/18. Final design contract underway. Schedule to be determined after preliminary design evaluation is reviewed and full scope of project is authorized, which is expected Summer 2018.									
5G25-060-043-0			PM UTL: Pugh, Richard																					
5G25-060-043		\$1,800,000	PM LAD:																					
		\$500,000	PM UDCD:																					
			PM CPTED: Qi, Maggie																					
Design																								
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	06/18	01/19	08/19	07/20	07/20	05/19	07/19	NA	09/19	06/20	07/20	11/20	NA	12/20	01/21	02/21	03/21	04/22	04/22	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Intermediate design is in progress. NTP for additional design services issued 3/28/18.									
5G25-060-044-0			PM UTL: Pugh, Richard																					
5G25-060-044		\$2,650,000	PM LAD:																					
		(\$350,000)	PM UDCD:																					
			PM CPTED: Qi, Maggie																					
Design																								
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	12/18	08/17	NA	NA	04/18	11/18	TBD	TBD	NA	01/19	02/19	03/19	04/19	08/19	02/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Final design in progress. LAD NTP on 4/2/18. Land rights on 0 of 5 properties have been acquired.									
5G25-060-045-0			PM UTL: Nguyen, Tan																					
5G25-060-045		\$1,750,000	PM LAD: Bailey, Stephen																					
		\$650,000	PM UDCD:																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: Barksdale, Christopher			Install bus shelter.			Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.														
5G25-061-003-0			PM UTL:																				
5G25-061-003		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	06/18	07/18	08/18	11/18	03/19	04/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: Barksdale, Christopher			Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail			Final Construction Package submitted 6/15/18..														
5G25-061-004-0			PM UTL:																				
5G25-061-004		\$60,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: Barksdale, Christopher			Install bus shelter.			Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.														
5G25-061-005-0			PM UTL:																				
5G25-061-005		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	03/18	05/18	04/17	NA	NA	06/17	05/18	NA	NA	NA	07/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher			Install bus shelter.			Project will be cancelled.														
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$60,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-007-0			PM UTL:																					
5G25-061-007		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	07/18	08/18	11/18	03/19	04/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package submitted 6/15/18.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter, loading pad, bike rack and trash can.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	07/18	08/18	11/18	03/19	04/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package submitted 6/15/18.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	07/18	08/18	11/18	03/19	04/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package submitted 6/15/18.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	06/18	07/18	08/18	11/18	03/19	04/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package submitted 6/15/18.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01085-Richmond Hwy. NB @ Russell Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-016-0
5G25-061-016 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

01086-Richmond Hwy. NB near Martha St. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-017-0
5G25-061-017 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

01087-Richmond Hwy. NB @ Shannons Green W 10/15 04/16 07/16 08/16 10/17 02/18 03/18 04/17 NA NA 05/17 12/17 NA NA NA 06/18 07/18 08/18 11/18 03/19 04/19

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-018-0
5G25-061-018 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final Construction Package submitted 6/15/18.

On Hold

Bid Advertisement

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0
5G25-061-019 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

01099-Richmond Hwy. NB @ Collard St. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-020-0
5G25-061-020 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 08/16 12/16 12/17 04/17 NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-021-0
5G25-061-021 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

Route 1 at N. Fairview Drive 02/18 03/18 NA 07/18 11/18 07/19 07/19 11/18 TBD NA 12/18 06/19 TBD TBD NA 08/19 09/19 10/19 11/19 02/20 02/20

Route 1-RHPTI Ped Improvements
304/300-C30050 Mount Vernon
5G25-061-030-0
5G25-061-030 \$100,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Luo, Caijun

Project Description
 Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk

Monthly Remarks
TPP ID# 188.03 Preliminary design complete 3/19/18. Design modification needed to address existing utility. Utility designation received on 5/15/18 and provided to the Consultant on 5/21/18.

On Hold

Design

Route 1 Sidewalk - SB Collard to Holly Hill TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Route 1-RHPTI Ped Improvements
304/300-C30050 Lee
5G25-061-033-0
5G25-061-033 \$3,000,000
 \$5,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Construct 5' conc. sidewalk along southbound Rte. 1 from Collard St. to Holly Hill Rd.

Monthly Remarks
TPP ID#188.06 Survey notification letters sent on 5/9/18. Survey Work Order issued to start work from 5/29/18. Draft task order proposal received from Consultant on 5/4/18 and is under review. Received response from the Consultant on 5/30/18 in reply to comment sent on 5/21/18.

On Hold

Pre-Design

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 1 at Fordson Road			05/18	NA	08/18	11/18	02/19	03/19	03/19	TBD	NA	NA	NA	NA	TBD	TBD	NA	04/19	05/19	06/19	07/19	09/19	09/19
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Route 1-RHPTI Ped Improvements 304/300-C30050 5G25-061-035-0 5G25-061-035	Lee	\$150,000 \$13,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Construct approx 30' of 5' conc. sidewalk in southwest corner of Rte. 1/Fordson Rd. intersection to close missing link.					<u>Monthly Remarks</u> TPP ID#188.08 Survey received 5/10/18. Proceeding with intermediate design.						On Hold <input type="checkbox"/>
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Design

NB Sherwood to Kings Street			05/18	TBD	08/18	11/18	02/19	11/19	TBD	01/19	TBD	NA	02/19	09/19	TBD	TBD	NA	12/19	01/20	02/20	03/20	05/20	05/20
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Route 1-RHPTI Ped Improvements 304/300-C30050 5G25-061-036-0 5G25-061-036	Mount Vernon	\$300,000 \$70,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Construct approx. 115' of 5' concrete sidewalk on northbound side of Rte. 1 from Sherwood Hall Lane to Kings Village Rd.					<u>Monthly Remarks</u> TPP ID#188.09 Survey recieved 5/10/18. Proceeding with intermediiate design.						On Hold <input type="checkbox"/>
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Design

Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	07/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-006-0 5G25-062-006	Hunter Mill	\$90,000 (\$60,000)	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCC: PM CPTED: Abifadel, Gibran					<u>Project Description</u> Provide crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT.						On Hold <input type="checkbox"/>
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Land Acquisition

Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	10/18	02/20	02/20	10/18	TBD	NA	12/18	07/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21
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RMAG Phase II 2014 304/300-C30050 5G25-062-007-0 5G25-062-007	Hunter Mill	\$600,000 \$350,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					<u>Monthly Remarks</u> TPP ID# 189.07 RMAG ID# 7 Pre-final design submitted 5/22/18 for review.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	10/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	06/19	07/19	05/21	06/20
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RMAG Phase II 2014 304/300-C30050 5G25-062-008-0 5G25-062-008	Hunter Mill	\$750,000 \$250,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					<u>Monthly Remarks</u> TPP ID# 189.08 RMAG ID# 8 Pre-final design submitted 5/22/18 for review.						On Hold <input type="checkbox"/>
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Design

Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	06/18	12/18	02/19	04/19	07/18	TBD	NA	08/18	03/19	03/19	04/19	NA	05/19	06/19	07/19	08/19	04/20	04/20
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RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011	Hunter Mill	\$500,000 \$146,000	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCC: PM CPTED:					<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Pre-final design is in progress. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17. Test pits results received 2/6/18 and are being incorporated into the plans.						On Hold <input type="checkbox"/>
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Design

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	07/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCC: PM CPTED:					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights on 1 of 2 property have been acquired. Construction schedule to be determined once project forwarded to VDOT.						On Hold <input type="checkbox"/>
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Land Acquisition

Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway			10/17	05/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016	Hunter Mill	\$1,600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole					<u>Project Description</u> Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive					<u>Monthly Remarks</u> TPP ID# 189.16 RMAG II ID# 16 Design proposal for preliminary design only. Survey complete 1/26/18. Preliminary design received 5/4/18, but will be revised and resubmitted based on comments. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized, which is expected Summer 2018.						On Hold <input type="checkbox"/>
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Design

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	07/19	10/19	08/19	10/18	TBD	NA	10/18	05/19	TBD	TBD	NA	12/20	02/20	03/20	04/20	01/21	11/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahla						Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk						TPP ID#B285. Pre-final design plans distributed 6/5/18.									
5G25-063-002-0			PM UTL:																					
5G25-063-002		\$2,250,000	PM LAD: Strayhorne, Robert																					
		\$2,120,000	PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	06/18	10/19	11/19	11/19	09/18	11/18	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Marsh, Dennis						Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50						TPP ID#B300. Pre-final design is in progress. SWM approved by LDS. TMP and Signage and Marking approved. Utility test holes received on 4/5/18.									
5G25-063-005-0			PM UTL: Nguyen, Tan																					
5G25-063-005		\$1,100,000	PM LAD:																					
		\$105,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	07/18	07/19	09/19	09/19	09/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approximately 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive						TPP ID#187. Pre-final design is in progress.									
5G25-063-009-0			PM UTL: Maisel, Michael																					
5G25-063-009		\$550,000	PM LAD:																					
		\$100,000	PM UDCCD: Engida, Samuel																					
			PM CPTED: Askarzadeh, Negin																					
Design																								
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	08/18	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades						TPP ID# B293. Construction is 50% complete. Schedule adjusted to allow utility relocations. Level 3 utility relocation in conjunction with the project construction is complete. Anticipated completion in August.									
ST-000036-002-0			PM UTL: Nguyen, Tan																					
ST-000036-002		\$1,000,000	PM LAD: Shubert, Beth																					
		\$875,000	PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Construction																								

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Land Acquisition																							
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)																							
County-Maintained Pedestrian Imp 2014			09/15	12/15	04/16	02/17	08/18	05/18	09/18	08/17	NA	NA	09/17	07/18	04/18	09/18	NA	10/18	11/18	11/18	12/18	06/19	06/19
304/300-C30050		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
ST-000036-003-0			PM TDD: Beall, James					260 LF of 5-foot sidewalk along north side of North West Street					TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. NTP for City parcels issued 12/1/17. Land rights on 5 of 6 properties have been acquired. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.										
ST-000036-003	\$750,000		PM UTL: Yusufoglu, Eldar																				
	\$450,000		PM LAD: Glass, Lisa																				
			PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Silverbrook Rd. @ Monacan Rd. Walkway																							
County-Maintained Pedestrian Imp - 2014			11/15	NA	05/16	05/17	09/17	03/18	03/18	07/17	NA	NA	08/17	01/18	11/17	04/18	NA	04/18	07/18	07/18	07/18	12/18	12/18
304/300-C30050		Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
ST-000036-005-0			PM TDD: El Kaissi, Mohamad					460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings					TPP ID#B298. Final construction package was sent to UDCCD on 4/10/18. Verizon fiberoptic and telephone cable relocations to be completed by April 2018. In plan butterfly water valve to be abandoned.										
ST-000036-005	\$600,000		PM UTL: Nguyen, Tan																				
	(\$1,700,000)		PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED:																				
Bid Advertisement																							
Center Road Walkway - W Springfield HS - Garden Rd.																							
County-Maintained Pedestrian Imp - 2014			12/14	04/15	07/15	11/15	02/18	02/17	07/18	08/16	11/16	NA	03/17	06/17	12/17	07/18	NA	09/18	10/18	11/18	12/18	12/17	04/19
304/300-C30050		Springfield	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
ST-000036-006-0			PM TDD: Madhusudhan, Galappa					667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening					TPP ID#100. Final Design is in progress. Consultant addressing comments received from VDOT on 4/2/18. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Schedule adjusted to accommodate time required for getting VDOT permits and to relocate Utilities.										
ST-000036-006	\$1,275,000		PM UTL: Yusufoglu, Eldar																				
	\$475,000		PM LAD: Baker, Lisa																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Harrell, William																				
Utility Relocation																							
Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct																							
County-Maintained Pedestrian Imp - 2014			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
304/300-C30050		Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
ST-000036-007-0			PM TDD: Tsybin, Alexander					Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane					TPP ID#108. LAD completed 4/3/18. No utility conflicts found. VDOT Land Use Permit received 6/12/18. Mylar Cover Sheet signing is anticipated on 6/20/18. Final construction package is being prepared for submission to UDCCD.										
ST-000036-007	\$300,000		PM UTL: Nguyen, Tan																				
	\$0		PM LAD: Rusu, Daniel																				
			PM UDCCD:																				
			PM CPTED: Bandy, Audra																				

Design

Jun 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	08/18	04/19	01/19	08/19	09/18	TBD	NA	10/18	06/19	05/19	12/19	NA	10/19	11/19	12/19	01/20	03/20	06/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Hunter Mill			PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side				TPP ID#121 Pre-final design is in progress. Additional survey is underway. Schedule updated after scoped was revised.												
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009 \$2,000,000 (\$400,000)			PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	12/18	01/19	01/19	08/18	NA	NA	08/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final design is in progress. Advance pre-final plans received 3/27/18. Utilities are under review.												
ST-000036-010-0			PM UTL: Pugh, Richard																				
ST-000036-010 \$925,000 (\$525,000)			PM LAD: Alcon, Kelly																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	12/18	01/19	01/19	08/18	08/18	NA	08/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. Pre-final design is in progress. Advance pre-final plans received 3/27/18. Utilities are under review.												
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011 \$1,450,000 (\$50,000)			PM LAD: Alcon, Kelly																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	08/18	11/18	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Sully			PM TDD: Conley, Tim				Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road				TPP ID#162. Intermediate design plans are in progress. Supplemental survey requested on 5/25/18.												
ST-000036-013-0			PM UTL:																				
ST-000036-013 \$4,500,000 (\$700,000)			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	01/19	05/18	TBD	NA	05/18	12/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Final plans were submitted to VDOT on 5/24/18. LAD NTP was submitted on 5/24/18. Land rights on 0 of 26 properties have been acquired. Overhead utility relocation (DVP, VZ, COX) is required.														
ST-000036-014-0			PM UTL: Maisel, Michael																						
ST-000036-014	\$1,800,000 (\$300,000)		PM LAD: Strayhorne, Robert																						
			PM UDCCD:																						
			PM CPTED:																						
Land Acquisition																									
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	09/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	10/18	12/18	01/19	02/19	12/19	12/19		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct 5-foot sidewalk along west side of Old Mount Vernon Road				TPP ID#191. LAD completed 5/2/18. Final plans were approved on 1/23/18.														
ST-000036-016-0			PM UTL: Yusufoglu, Eldar																						
ST-000036-016	\$1,200,000 (\$900,000)		PM LAD: Shubert, Beth																						
			PM UDCCD:																						
			PM CPTED:																						
Design																									
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	01/19	05/18	NA	NA	05/18	12/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Final plans were submitted to VDOT on 5/24/18. LAD NTP was submitted on 5/24/18. Land rights on 0 of 8 properties have been acquired. Utility relocation within existing R/W is required.														
ST-000036-018-0			PM UTL: Maisel, Michael																						
ST-000036-018	\$1,250,000 \$1,250,000		PM LAD: Bailey, Stephen																						
			PM UDCCD:																						
			PM CPTED: Harrell, William																						
Land Acquisition																									
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19		
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie				Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane				TPP ID# 180.01- Final design underway. LAD NTP issued 5/24/18. Land rights on 0 of 4 properties have been acquired.														
ST-000036-019-0			PM UTL: Nguyen, Tan																						
ST-000036-019	\$250,000 (\$50,000)		PM LAD: Rusu, Daniel																						
			PM UDCCD: Engida, Samuel																						
			PM CPTED: Bandy, Audra																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	03/19	08/18	05/19	03/18	TBD	NA	07/18	01/19	02/19	05/19	NA	06/19	07/19	08/19	09/19	11/19	06/20
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County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003	Braddock	\$3,100,000 \$1,900,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Lind, Adam					<u>Project Description</u> Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					<u>Monthly Remarks</u> TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Field work for additional test holes is in progress. On-going coordination with utility companies to determine relocations and easement needs.						On Hold <input type="checkbox"/>
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Design

Route 50 Trail			10/16	01/17	07/17	03/18	03/19	05/19	05/19	07/18	NA	NA	08/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
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County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-005-0 ST-000037-005	Springfield	\$1,250,000 (\$150,000)	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCCD: Cutler, Tom PM CPTED: Abifadel, Gibran					<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot					<u>Monthly Remarks</u> TPP ID#B303. Pre-Final plans distributed for review on 3/12/2018. Review comments received and are being addressed. Preparing project plats.						On Hold <input type="checkbox"/>
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Design

Lorton Arts Access Road			02/16	NA	NA	11/16	11/17	05/18	06/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	09/18	10/18	11/18	12/18	04/20	04/20
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304/300-C30050 TS-000020-001-0 TS-000020-001	Mount Vernon	\$1,400,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Guarino, Michael					<u>Project Description</u> Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123					<u>Monthly Remarks</u> Final revised geotechnical report submitted on 6/5/18. Final design approved on 3/2/18. LAD completed 2/5/18. Schedule is adjusted to account for the revision of the geotechnical report to reduce cost of the project and longer duration of geotechnical requirements during construction.						On Hold <input type="checkbox"/>
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Design

Dranesville-Kurtz and Calder Rd.			09/17	NA	12/17	NA	02/18	06/18	06/18	NA	NA	NA	06/18	09/18	NA	NA	NA	09/18	09/18	10/18	11/18	09/18	12/18
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Walkways - Dranesville District 307/300-C30060 ST-000024-007-0 ST-000024-007	Dranesville	\$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Baker, Lisa PM UDCCD: Engida, Samuel PM CPTED:					<u>Project Description</u> Pedestrian intersection improvements					<u>Monthly Remarks</u> Expedited Project - project duration reduced to get project constructed during 2018 construction season. Final Plans re-submitted to VDOT Traffic 4/23/18, comments received 5/16/18. Addressing comments. Schedule adjusted to allow time to obtain Letters of Permission and for VDOT approval.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17		
Mount Vernon District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
307/300-C30060	Mount Vernon		PM TDD:						Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course						Construction substantially complete 8/24/17. Ribbon cutting held 10/21/17. VDOT permit released 3/12/18. LAP closeout underway.										
ST-000028-002-B-W00			PM UTL:																						
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																						
		\$450,000	PM UDCCD: Cutler, Tom																						
			PM CPTED: Luo, Caijun																						
Post-Construction																									
Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15		
Dranesville District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
307/300-C30060	Dranesville		PM TDD:						Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.						Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.										
W00200-W2020B			PM UTL:																						
ST-000024-006		\$520,000	PM LAD: Kresge, Carol																						
		\$0	PM UDCCD: Farsad, Nahid																						
			PM CPTED:																						
Post-Construction																									
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
312/300-C30070	Sully		PM TDD: Vanzandt, Mark						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.										
009217-0			PM UTL: Nguyen, Tan																						
2G25-062-000		\$691,664	PM LAD: Kresge, Carol																						
		\$0	PM UDCCD:																						
			PM CPTED: Guarino, Michael																						
Construction																									
			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	12/18		
McLean Streetscape Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
315/300-C30080	Dranesville		PM TDD: Beall, James						Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street						VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor scheduled 4/9/18. Construction 5% complete.										
CR-000004-001-00003			PM UTL: Nguyen, Tan																						
CR-000004-001		\$2,750,000	PM LAD: Kresge, Carol																						
		\$444,371	PM UDCCD: Stevens, Michael																						
			PM CPTED: Lind, Adam																						
Construction																									



To request this information in an alternate format, contact the Fairfax County Department of Transportation's Transportation Design Division at 703-877-5600 or TTY 711.