

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Lincoln Street Expansion 102/500-C50000 AA1400164-23-0 AA1400164-23	Providence Dranesville \$47,934,575 \$26,385,525		PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: PM CPTED: Luo, Caijun						New road connecting Old Meadow Road to Magarity Road in Tysons						RS UPC 118307. Preliminary design underway. Notification letter for additional survey for environmental work, floodplain study and utility designation were sent on 11/29/23. Onsite meeting with County (FCDOT, LAD) and consultants held 11/16/23. Project Early Notification form submitted to VDOT 11/14/23. Kick-off meeting with VDOT and consultants 11/1/23.										
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025	Providence Dranesville \$6,900,000 \$5,576,545		PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCD: PM CPTED:						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey received 8/21/23. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under reiev. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of project agreement.										
Pre-Design			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	10/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-005-0 2G40-088-005	Dranesville \$5,600,000 \$1,005,000		PM TDD: Hojatzadeh, Max PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCD: Metafria, Fasika PM CPTED: Steinhilber, Will						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final plan is in progress. Final design submitted for review and comments on 7/26/23. Comments received on 9/7/23. NTP with land acquisition issued on 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.										
Land Acquisition			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Magarity Road Walkway - Ware Rd to Peabody Dr. CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-025-0 2G40-088-025	Providence Dranesville \$5,650,000 \$0		PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCD: Bhinge, Deepak PM CPTED: Luo, Caijun						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction NTP 6/19/23. Construction 85% complete.										
Construction																									

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<p>Idylwood Road Walkway (Hillside to Idylwood Ct)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-043-0 2G40-088-043 \$1,200,000 \$1,000,000</p> <p>Survey</p> <p>Old Dominion Dr Walkway (Spring Hill to Duchess)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-045-0 2G40-088-045 \$3,375,000 \$2,875,000</p> <p>Pre-Design</p> <p>Great Falls St Walkway (Grande to Haycock)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-057-0 2G40-088-057 \$500,000 \$0</p> <p>Design</p> <p>Kirby Road Walkway (Mori to Chesterbrook)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-069-0 2G40-088-069 \$3,800,000 \$0</p> <p>Bid Advertisement</p>																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Bazlamit, Ayad			To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church						TPP ID #137 Revised design fee proposal received from Consultant on 2/6/24 and is under review. On 10/20/23, a request was made for a scope change to include an improvement to pedestrian line of sight at the southwest corner of the Hillside Dr and Idylwood Rd intersection by providing a curb return bump-out. Another scope change involves removing the existing crosswalk marking and relocating it to the east side of the Idylwood Ct intersection and improving drainage in that area. Field survey has been completed and received 2/6/24.															
PM UTL:																								
PM LAD:																								
PM UDCD:																								
PM CPTED:																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Marsh, Dennis			Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs						TPP ID 157. Project initiation. Developed concept sketches for internal review. Meeting with Supervisor's office being scheduled.															
PM UTL:																								
PM LAD:																								
PM UDCD:																								
PM CPTED: Curtis, Tina																								
			10/22	10/22	05/23	02/24	02/25	04/25	04/25	03/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Turner, Latesa			Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Pre-Final design distributed for review 2/7/24.															
PM UTL: Yusufoglu, Eldar																								
PM LAD: Guy, Sarah																								
PM UDCD:																								
PM CPTED: Turner, Latesa																								
			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	04/24	06/22	11/24	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Turner, Latesa			Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Final CN Authorization and Title Sheet sign-off 2/13/24. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.															
PM UTL: Pugh, Richard																								
PM LAD: Strayhorne, Robert																								
PM UDCD: Samiyi, Bijan																								
PM CPTED: Abifadel, Gibran																								

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			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia						Intersection improvements, including pedestrian facilities						TPP ID#022. Pre-final design is in progress. Meeting held 12/13/23 with Supervisor's office on design update.									
2G40-152-000-0		PM UTL: Maisel, Michael																						
2G40-152-000	\$22,500,000	PM LAD: Campbell, Jocelyn																						
	\$2,051,549	PM UDCD:																						
			PM CPTED: Stevens, Daniel																					
Design																								
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Design NTP 12/18/23. Survey completed 12/14/23.									
4YP202-03499		PM UTL:																						
TS-000012-030	\$0	PM LAD:																						
	\$0	PM UDCD:																						
			PM CPTED:																					
Design																								
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	TBD	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install concrete bus pad, shelter, bench, and trash can						Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon.									
4YP202-04000		PM UTL:																						
TS-000012-028	\$75,500	PM LAD: DeSena, Tajera																						
	\$75,500	PM UDCD: Carlin, Craig																						
			PM CPTED:																					
Construction																								
06849 Kingstream Dr SB @ Parkstream Ter			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa						Loading pad with bench						Survey notification letters sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progres, anticipated completion in April 2024. This project is on hold pending Transit review of potential route changes.									
4YP202-06849		PM UTL:																						
TS-000012-032	\$0	PM LAD:																						
	\$0	PM UDCD:																						
			PM CPTED:																					
Survey																								

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<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
Innovation Station North Neighborhood Access SUP			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25
124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Shahnaj, Sonia						Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place						TPP ID# 190.15 HMSAMS ID#15 VDOT LUP for entrance submitted 2/15/23. VPDES permit approved 1/24/24. LDS site plan approved 1/22/24. Bond package submitted 1/5/24. Agreement approved 1/10/24. Contractor pre-qualification application due 2/15/24. Draft CN package submitted 12/6/23. Code modification and 2nd building permit submission for bridges 11/29/23. Wetland mitigation agreement underway. LAD completion 11/15/23.								
ST-000048-001-0			PM UTL: Nguyen, Tan																				
ST-000048-001	\$8,800,000	\$189,036	PM LAD: Mohammed, Nazaneen																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				
Design																							
Georgetown Pike/Great Falls Library			10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: El Kaissi, Mohamad						Install pedestrian refuge island						TPP ID# 23007: Conceptual Design is in progress. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24. County response sent to Great Falls Citizens Association on 1/18/24. Great Falls Citizens Association provided the County with a list of scope questions/concerns. Onsite kickoff meeting held with consultant and representatives of Great Falls Citizens Association to discuss scope on 11/17/23. Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23. Schedule is being developed.								
2G40-197-003-0			PM UTL:																				
2G40-197-003	\$217,000	\$42,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	04/24	06/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Hojatzadeh, Max						Connecting missing sidewalk, curb ramps.						Intermediate design distributed for review 1/16/24. Possible conflicts with property utility connections/laterals. Additional funding provided in 2G40-088-086 and ST-00005-007.								
2G40-197-017-0			PM UTL: Nguyen, Tan																				
2G40-197-017	\$400,000	\$64,107	PM LAD: Guy, Sarah																				
			PM UDCD:																				
			PM CPTED: Alexandrow, Nikolai																				
Design																							
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Hojatzadeh, Max						Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 1 of 16 properties have been acquired. Final design distributed for review 6/14/23. Comments received and are being addressed. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and is being incorporated into project plans. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.								
ST-000036-015-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-015	\$4,750,000	\$0	PM LAD: Baker, Lisa																				
			PM UDCD:																				
			PM CPTED: Luo, Caijun																				
Land Acquisition																							

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Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	TBD	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25		
Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Baker, Lisa PM UDCD: Fasceski, Jeff PM CPTED: Luo, Caijun		<u>Project Description</u> Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop				<u>Monthly Remarks</u> TPP ID #23006. Final design distributed for review 2/5/24. LAD NTP issued on 2/5/24. Land rights on 0 of 3 properties have been acquired.																
Land Acquisition																									

On Hold