



County of Fairfax, Virginia

MEMORANDUM

DATE: July 21, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the July 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



To request this information in an alternate format, call the Fairfax County Department of Transportation at 703-877-5600 or TTY 711.

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Transportation Design Division Monthly Projects Status Report

July 21, 2023

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Seyed Nabavi, Section Chief, TDD
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Latesa Turner, Engineer IV, TDD
Mohamad El Kaissi, Project Manager, TDD
Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Richard Pugh, Utility Coordinator, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
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Lisa McCorkle, Engineer IV, UDCD

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Deepak Bhinge, Engineer IV, UDCD
Samuel Engida, Engineer IV, UDCD
Jeff Fasceski, Sr. Engineer III, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Jeremy Peyton, Engineering Technician III
Timothy Butler, Appraisal Manager, LAD
Kelly Alcon, Project Coordinator, LAD
Clyde Monahan, Project Coordinator, LAD
Mohammed Najeeb, Project Coordinator, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Tajera DeSena, Sr. Right-of-Way Agent, LAD
Sarah Guy, Sr. Right-of-Way Agent, LAD
Jay Herider, Sr. Right-of-Way Agent, LAD
Jim Strayhorne, Sr. Right-of-Way Agent, LAD
Jocelyn Campbell, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Robert Middleton, Engineering Technician III, LAD

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Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties
Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

Sofia Pinedo, L&D Quality Assurance

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

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Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

July 2023

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	09/23	05/22	04/24	03/23	03/23	01/23	04/23	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26
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Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Franconia
AA1400137-15-0 Mount Vernon
AA1400137-15 \$16,229,055
 \$5,594,919

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 0 of 26 properties have been acquired. LAD NTP submitted on 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. The additional survey requested on 11/30/22 is complete for the Dominion lighting power source and Dominion easement. Dominion Energy, Washington Gas, Verizon VA, and Cox Communications relocation designs are in progress.

On Hold

Land Acquisition

			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	08/23	08/23	09/23	09/23	10/23	11/23	12/23	11/24
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria
102/500-C50000 Franconia
AA1400141-16-0 \$4,044,500
AA1400141-16 \$1,397,500

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. Preparing VDOT Bid Ad Authorization Request, LUPP and VPDES permit applications. Draft CN package submitted to UDCCD on 1/4/23. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion streetlight relocation completion anticipated August 2023. Schedule adjusted due to additional time required to obtain resolution of review comments and VDOT design approval.

On Hold

Utility Relocation

			10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0 \$1,850,000
AA1400159-21 \$258,866

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD: DeSana, Tajera
 PM UDCCD:
 PM CPTED: Malik, Zuhra

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Task order proposal for final design is under review. Final scoping meeting held with VDOT on 3/1/23. Virtual Community Information Meeting held on 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.

On Hold

Design

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24
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RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$14,340,985
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCCD: Engida, Samuel
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct bicycle and pedestrian grade separated crossing

Monthly Remarks
UPC #107439. RMAG ID# 5.: Construction is 18% complete. Groundbreaking ceremony held 3/9/23. Lumen and Comcast underway with some work to be coordinated during construction. Dominion completed original relocation, have additional work to remove abandoned cables. Cox and Verizon construction on-going. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities. Schedule adjusted from April 2024 to July 2024 for construction completion based on the approved construction contract duration.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

11/19 01/20 07/20 10/20 07/21 01/22 09/22 06/21 NA 12/21 12/21 03/22 05/22 08/22 04/23 05/23 05/23 06/23 08/23 07/23 11/23

Wolftrap Elementary School SRTS
102/500-C50000
SRTS-150
AA1400150-19
 \$565,000
 \$190,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Walelign, Mahlet
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. VDOT bid ad authorization received 4/28/23. Bid opening 6/28/23. Schedule adjusted due to time needed to obtain construction authorization from VDOT. On Hold

Bid Advertisement

09/21 09/22 05/23 12/23 01/25 08/25 08/25 03/24 06/24 10/24 10/24 06/25 07/25 04/26 06/26 07/26 08/26 10/26 01/27 11/27 11/27

Shreveewood Elementary SRTS
102/500-C50000
SRTS-157
AA1400157-21
 \$2,587,888
 \$1,440,418

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Stevens, Michael
 PM CPTED: Curtis, Tina

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Partial comments received on 6/23/23. Intermediate design (60% design) distributed for review 5/23/23. Scoping phase closed by VDOT 6/6/23. TA Funds Extension Request letter sent to FCDOT Central Office for approval 6/15/23. On Hold

Design

09/21 01/22 04/22 07/22 09/22 08/23 12/23 11/22 NA 05/23 05/23 11/23 NA NA 12/23 03/24 04/24 05/24 06/24 11/24 11/24

Orange Hunt Elementary SRTS
102/500-C50000
SRTS-158
AA1400158-21
 \$262,500
 (\$66,510)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Final design approved. No utilities relocation required. RW authorization received from VDOT on 5/19/23. Land rights on 1 of 2 properties have been acquired. Schedule adjusted due to time needed to address additional comments received from VDOT. On Hold

Land Acquisition

03/23 10/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

Bush Hill Elementary School SRTS
102/500-C50000
SRTS-163
AA1400163-23
 \$3,558,280
 \$2,646,280

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive.

Monthly Remarks
UPC #121567 PE Authorization received on 1/25/23. Survey received on 7/18/23. Setting up a kick off meeting with VDOT coordinator. Design task order NTP issued on 3/10/23. Schedule to be determined after survey completion. On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 Springfield 2G40-055-000-A-0 \$3,000,000 2G40-055-000 \$250,000</p> <p>Land Acquisition</p>																							
			08/18	NA	03/19	10/20	03/23	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
			<p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCD: Fasceski, Jeff PM CPTED: Abifadel, Gibran</p>						<p><u>Project Description</u> Surface parking lot expansion</p>						<p><u>Monthly Remarks</u> TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review 3/6/23. Reviewing comments received on 4/13/23 and preparing response. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion Energy awaiting lighting design before preparing conduit plan and estimate.</p>						On Hold <input type="checkbox"/>		
<p>Giles Run & Laurel Hill 124/400-C40011 Mount Vernon 2G40-067-000-0 \$2,800,000 2G40-067-000 \$0</p> <p>Design</p>																							
			12/17	NA	08/18	11/19	09/22	04/20	09/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	10/23	11/23	11/23	11/23	10/21	11/24
			<p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCD: PM CPTED: Borkowski, Tad</p>						<p><u>Project Description</u> Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development</p>						<p><u>Monthly Remarks</u> Submitted 2nd Final design plans to VDOT on 6/28/23. LDS re-submission anticipated September 2023. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation and conduit design to be finalized. Scheduled adjusted due to additional time required to obtain Final design plan approval, complete Joint Permit (DEQ and ACOE) coordination and finalize streetlight design.</p>						On Hold <input type="checkbox"/>		
<p>Shirley Gate Road 124/400-C40013 Braddock 2G40-079-000-0 Springfield \$22,000,000 2G40-079-000 \$1,000,100</p> <p>Design</p>																							
			12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
			<p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: PM CPTED: Curtis, Tina</p>						<p><u>Project Description</u> Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East</p>						<p><u>Monthly Remarks</u> Intermediate design in progress (NTP 12/8/22), Environmental work has begun and wetlands have been field located. Geotech work is delayed until the Phase 1B Cultural Resource work is completed (field work began June 12). Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.</p>						On Hold <input type="checkbox"/>		
<p>Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS RMAG Phase II 124/400-C40011 Hunter Mill 2G40-085-002-0 \$5,000,000 2G40-085-002 \$0</p> <p>Land Acquisition</p>																							
			03/18	06/18	04/21	04/22	12/22	03/23	12/23	12/22	03/23	NA	12/22	11/23	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
			<p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCD: Teshome, Demelew PM CPTED:</p>						<p><u>Project Description</u> Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.</p>						<p><u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 1 of 12 properties have been acquired. Final plan distributed for Agency review 12/13/22. Review of the Final plans completed 1/30/23. Agency comments are being addressed. Informational presentation to Reston DRB 10/18/22. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.</p>						On Hold <input type="checkbox"/>		

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20	
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie						Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.									
2G40-086-014-A-0			PM UTL: Maisel, Michael																					
2G40-086-014	\$549,908		PM LAD:																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Stevens, Daniel																					
Post-Construction																								
Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	12/24	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013		Springfield	PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.									
2G40-087-003-0			PM UTL: Nguyen, Tan																					
2G40-087-003	\$8,750,000		PM LAD: Guy, Sarah																					
	\$8,750,000		PM UDCCD: Lim, Vannak																					
			PM CPTED: Luo, Caijun																					
Land Acquisition																								
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013		Providence	PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Draft traffic analysis memo received and is under review. Awaiting survey recertification by County Land Survey Branch. Design task order for traffic analysis and preliminary concept design NTP issued on 3/28/23. Survey notification letters sent 2/8/23.									
2G40-087-004-0			PM UTL:																					
2G40-087-004	\$151,476		PM LAD:																					
	(\$401,615)		PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Survey																								
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/22	03/23	12/23	04/23	NA	NA	04/23	12/23	09/23	05/24	NA	12/23	01/24	02/24	04/24	12/24	01/25	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013		Mason	PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 2nd Final plan distributed for review 5/31/23. Land acquisition NTP issued 4/24/23. Land rights on 0 of 7 properties have been acquired. Fairfax Water relocation design in progress. AT&T relocation design in progress. A streetlight is to be relocated. No conflicts with WashGas. Coordination with Norfolk Southern Railway is in progress.									
2G40-087-010-0		Braddock	PM UTL: Yusufoglu, Eldar																					
2G40-087-010	\$7,000,000		PM LAD: Herider, Jay																					
	\$3,935,709		PM UDCCD: Metafria, Fasika																					
			PM CPTED: Alexandrow, Nikolai																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	07/23	09/23	10/23	12/23	05/23	09/24
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. VDOT permits received 3/8/23 & 3/20/23, VPDES CGP received 3/14/23. DEV and Cox relocations are complete. Verizon relocations in progress. Final construction package for plan approval signature is in progress. Schedule adjusted due to delays with utilities relocations and final plan approval.						
2G40-087-020-0			PM UTL: Maisel, Michael																		
2G40-087-020		\$4,150,000	PM LAD: Alcon, Kelly																		
		\$0	PM UDCCD: Walelign, Mahlet																		
			PM CPTED: Alexandrow, Nikolai																		

Utility Relocation

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.						
2G40-087-025-0	Dranesville		PM UTL:																		
2G40-087-025		\$0	PM LAD:																		
		\$0	PM UDCCD:																		
			PM CPTED:																		

Survey

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	07/24	08/23	TBD	NA	09/23	06/24	06/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design is in progress. Draft project plats for 24 properties received 6/15/23 and submitted to LAD for review and comments on 7/13/23. Existing pipe inspection survey completed. Additional utility designation completed and utilities relocation design coordination in progress. Schedule adjusted due to additional time required to complete land acquisition for 24 properties and utilities design and relocations.						
2G40-088-005-0			PM UTL: Maisel, Michael																		
2G40-088-005		\$5,600,000	PM LAD: Guy, Sarah																		
		\$4,367,386	PM UDCCD: Metafria, Fasika																		
			PM CPTED: Steinhilber, Will																		

Design

Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Replace standard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23. Comments from agencies received 2/21/23 and are under review.						
2G40-088-011-0			PM UTL:																		
2G40-088-011		\$3,000,000	PM LAD: Mohammed, Nazaneen																		
		\$2,250,000	PM UDCCD:																		
			PM CPTED: Bandy, Audra																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of						TPP Project #150. Construction NTP 6/19/23. Construction 5% complete.									
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar						Magarity Road, and 250 LF on															
2G40-088-025	\$5,650,000	\$0	PM LAD: Strayhorne, Robert						north side at school															
			PM UDCD: Bhinge, Deepak																					
			PM CPTED: Luo, Caijun																					
Construction																								
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. VDOT punchlists received 5/23/23 and being addressed. Executed Nutrient Credit Transfer Agreement received 6/27/23.									
2G40-088-026-0			PM UTL: Pugh, Richard																					
2G40-088-026	\$9,975,000	\$0	PM LAD: Alcon, Kelly																					
			PM UDCD: Lim, Vannak																					
			PM CPTED: Hamidi, AJ																					
Post-Construction																								
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia						Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. Construction is 55% complete. Revised Congressional School entrance design submitted to VDOT 7/7/23. Construction NTP 10/31/22. County Wastewater project which has a pump around impacts our work on south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing.									
2G40-088-028-0			PM UTL: Nguyen, Tan																					
2G40-088-028	\$7,050,000	\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCD: Cutler, Tom																					
			PM CPTED: Askarzadeh, Negin																					
Construction																								
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River			03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Consultant addressing comments received 3/23/23 for concept plan. Meeting held with VDOT L&D staff on 7/19/23 to discuss comments. Preliminary Jurisdictional Determination received 3/3/23 from USACE. PCE and Phase 1 Cultural Resources Survey in progress. Hazardous materials site assessment and threatened & endangered species habitat evaluation in progress. Areas of risk identified based on new utility designation survey. Environmental Survey in progress. Survey letters sent 7/11/23 for additional survey requested by Environmental consultant. Crosswalk study in progress. Wetland delineation completed. Meeting held 7/7/23 with some of the property owners impacted by the project. Field meeting held 7/14/23 with CPTED and VDOT staff as part of TA preapplication verification process.									
2G40-088-031-0			PM UTL: Nguyen, Tan																					
2G40-088-031	\$14,250,000	\$13,500,000	PM LAD: Stevens, Daniel																					
			PM UDCD: Stevens, Daniel																					
			PM CPTED: Stevens, Daniel																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	02/23
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-044-0 2G40-088-044	Dranesville \$900,000 \$0 PM TDD: Zahirieh, Shahla PM UTL: Maisel, Michael PM LAD: Baker, Lisa PM UDCCD: Metafria, Fasika PM CPTED: Stevens, Daniel	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue	TPP ID#147. Construction substantially complete 2/23/23. Permit released 7/3/23. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21.

Post-Construction

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-049-0 2G40-088-049	Mason \$800,000 \$200,000 PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCCD: PM CPTED: Stevens, Daniel	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School	TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS is finalizing land rights on the vacant parcel but these may take one to two months. Project schedule has been delayed as we wait on FCPS to finalize land rights on the vacant parcel.

Design

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-057-0 2G40-088-057	Dranesville \$500,000 \$100,000 PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCCD: PM CPTED: Turner, Latesa	Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane	TPP ID# 201. Intermediate plans distributed for review on 5/9/23. Utility designations completed January 2023. Concept Plan received 10/21/22. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.

Design

Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-062-0 2G40-088-062	Dranesville \$1,600,000 \$0 PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Najeeb, Mohammed PM UDCCD: Metafria, Fasika PM CPTED: Marfurt, Lindsay	Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction	TPP ID 211. Construction substantially completed on 9/23/22. Executed Nutrient Credit Transfer Agreement received 10/11/22. VDOT permit released 7/21/23.

Post-Construction

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	07/23	06/24	06/24						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-074-0 2G40-088-074		Providence	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCD: Cutler, Tom PM CPTED: Delmare, Lauren				<u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.			<u>Monthly Remarks</u> TPP ID# 87.03 Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Bid package preparation in progress. Title Sheet signed by DPWES Deputy Director and UDCD Director on 4/4/23. Final construction authorization package submitted to UDCD for signature on 3/22/23.																		
Bid Advertisement																							On Hold <input type="checkbox"/>					
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-075-0 2G40-088-075		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Samiyi, Bijan PM CPTED: Steinhilber, Will				<u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements			<u>Monthly Remarks</u> TPP ID# 87.04 Construction 5% complete.																		
Construction																							On Hold <input type="checkbox"/>					
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-076-0 2G40-088-076		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Engida, Samuel PM CPTED: Steinhilber, Will				<u>Project Description</u> Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50			<u>Monthly Remarks</u> TPP ID# 87.05 Construction substantially complete on 4/17/23. VDOT inspection requested 5/26/23. Punch list received 6/27/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.																		
Post-Construction																							On Hold <input type="checkbox"/>					
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	12/23						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-079-A-0 2G40-088-079		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Walelign, Mahlet PM CPTED: Stevens, Daniel				<u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades			<u>Monthly Remarks</u> TPP ID# 87.04A Construction 90% complete. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.																		
Construction																							On Hold <input type="checkbox"/>					

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Marsh, Dennis			Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction substantially completed 12/29/22. Project completed under Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22. Comment received 2/10/23.																			
2G40-088-079-B-0		PM UTL:	Nguyen, Tan																												
2G40-088-079	\$175,000	PM LAD:	Alcon, Kelly																												
	\$0	PM UDCCD:	Walelign, Mahlet																												
		PM CPTED:	Steinhilber, Will																												
Post-Construction		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23									
Rt.28 Widening (PWC L to Rt.29) NVTA-70		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40017	Sully	PM TDD:	Beall, James			Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 44 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Revised project completion dates are 10/9/23 for substantial and 2/20/24 for final completion. Construction is approximately 60% complete.																			
2G40-100-000-0	Springfield	PM UTL:	Maisel, Michael																												
2G40-100-000	\$78,782,000	PM LAD:	Cate, Dennis																												
	(\$2,000,000)	PM UDCCD:																													
		PM CPTED:	Stevens, Daniel																												
Construction		02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28									
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40013	Dranesville	PM TDD:	Shahnaj, Sonia			Intersection improvements, including pedestrian facilities						TPP ID#022. Intermediate design distributed for review 6/14/23. Traffic analysis and signal plans to follow shortly.																			
2G40-152-000-0		PM UTL:	Maisel, Michael																												
2G40-152-000	\$20,480,651	PM LAD:	Herider, Jay																												
	\$0	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Stevens, Daniel																												
Design		08/22	NA	10/22	NA	03/23	01/24	01/24	06/23	NA	NA	06/23	12/23	NA	NA	NA	02/24	03/24	04/24	05/24	12/24	12/24									
Commerce Street Crosswalk		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Franconia	PM TDD:	Zahirieh, Shahla			Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.						Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD NTP 6/15/23. Land rights on 0 of 1 property has been acquired.																			
2G40-181-000-0		PM UTL:																													
2G40-181-000	\$250,000	PM LAD:	DeSena, Tajera																												
	\$0	PM UDCCD:																													
		PM CPTED:	Luo, Caijun																												
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	TBD	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD:	Hojatzadeh, Max				Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.				Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders & VDOT on 6/8/23 to discuss two concept design. Comments will be provided by all agency in two weeks. Schedule will be provided after design options completed.											
4YP202-01044			PM UTL:																				
TS-000015-026	\$250,000		PM LAD:																				
	\$250,000		PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Design																							
01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	12/22	12/22	12/22	02/23	09/23	07/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Franconia		PM TDD:	Guizada Hinojosa, Sergio				Install shelter, bench, and trash can.				UDCD Task Order #5. Construction NTP 2/10/23. Building permit received 3/1/23.											
4YP202-01264			PM UTL:																				
TS-000014-043	\$50,188		PM LAD:	Strayhorne, Robert																			
	\$50,188		PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Construction																							
01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD:	Zahirieh, Shahla				Install concrete loading pad, bench, and trash can.				UDCD Task Order #12. Construction authorization 7/19/23. VDOT clearance received 6/6/23.											
4YP202-01381			PM UTL:																				
TS-000011-036	\$50,000		PM LAD:																				
	\$50,000		PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Bid Advertisement																							
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD:	Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.											
4YP202-01382			PM UTL:																				
TS-000011-037	\$80,000		PM LAD:	Baker, Lisa																			
	\$80,000		PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Land Acquisition																							

On Hold

On Hold

On Hold

On Hold

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
02652-Loisdale Rd NB @ Loisdale Ct		03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Franconia	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bench, and trash can					NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.										
4YP202-02652		PM UTL:																				
TS-000014-045	\$55,000	PM LAD: Wilson, Nicole																				
	\$55,000	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Land Acquisition																						
02777-Manchester Lakes Dr SB @ Schoonmaker Ct		03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Franconia	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.										
4YP202-02777		PM UTL:																				
TS-000014-046	\$75,000	PM LAD: Baker, Lisa																				
	\$75,000	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Land Acquisition																						
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road		02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa					Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.					Final construction authorization package submitted to UDCCD on 9/24/21. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. UDCCD TO # 8 NTP 2/21/23, scheduled completion 4/21/23. VDOT reinspection requested 4/11/23. Permit release pending.										
4YP202-02817		PM UTL:																				
TS-000016-055	\$35,000	PM LAD:																				
	\$35,000	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
03069-Park Meadow Dr WB @ Meadow Wood Ln		03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Sully	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.					UDCCD Task Order #13. Construction Authorization 7/19/23. VDOT clearance received 6/6/23.										
4YP202-03069		PM UTL:																				
TS-000019-008	\$63,000	PM LAD:																				
	\$63,000	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Bid Advertisement																						

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03096-Pole Rd SB @ Orville St			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
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Bus Stop Improvements
124/400-C40011 Mount Vernon
4YP202-03096
TS-000016-057 \$36,000
 \$36,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad and drainage improvements.

Monthly Remarks
 UDCD Task Order #14. Construction Authorization 7/19/23. VDOT clearance received 6/6/23.

On Hold

Bid Advertisement

03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	04/23	07/23
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Bus Stop Improvements
124/400-C40011 Franconia
4YP202-03166
TS-000014-044 \$55,402
 \$55,402

Project Manager/Assignments
 PM TDD: Guizada Hinojosa, Sergio
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Intall shelter, bench, and trash can.

Monthly Remarks
 UDCD Task Order #4. Construction NTP 2/10/23. Building permit received 3/1/23.

On Hold

Construction

03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	07/23	10/23	12/23
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Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-03807
TS-000013-046 \$105,500
 \$105,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.

Monthly Remarks
 UDCDTask Order #11. Final construction package submitted to UDCD on 5/23/23.

On Hold

Bid Advertisement

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	09/23	02/23	NA	NA	03/23	04/23	NA	NA	NA	10/23	11/23	11/23	11/23	05/21	12/23
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Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-04000
TS-000012-028 \$75,500
 \$75,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus pad, shelter, bench, and trash can

Monthly Remarks
 Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD:	Zahirieh, Shahla	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.												
4YP202-06416			PM UTL:																		
TS-000016-058		\$80,000	PM LAD:	Wilson, Nicole																	
		\$80,000	PM UDCCD:	Carlin, Craig																	
			PM CPTED:																		

On Hold

Land Acquisition

5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	08/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD:	Madhusudhan, Galappa	Loading pad along with sidewalk, potential retaining wall along with associated grading.				Intermediate design is in progress.												
4YP202-5000173			PM UTL:																		
TS-000014-048		\$160,000	PM LAD:																		
		\$160,000	PM UDCCD:																		
			PM CPTED:																		

On Hold

Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	08/23	NA	11/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD:	Madhusudhan, Galappa	Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Intermediate design is in progress.												
4YP202-5000177			PM UTL:																		
TS-000014-047		\$300,000	PM LAD:																		
		\$300,000	PM UDCCD:																		
			PM CPTED:																		

On Hold

Design

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD:	Zahirieh, Shahla	Install concrete loading pad, bench, and sidewalk.				UDCCD Task Order #15. Construction Authorization 7/19/23. VDOT clearance received 6/6/23.												
4YP202-5001355			PM UTL:																		
TS-000017-044		\$55,000	PM LAD:																		
		\$55,000	PM UDCCD:	Carlin, Craig																	
			PM CPTED:																		

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			01/21	11/21	NA	09/22	08/23	07/24	12/23	02/23	NA	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP
124/400-C40011 Dranesville
ST-000048-001-0
ST-000048-001 \$8,810,000
 \$199,036

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Nguyen, Tan
 PM LAD: Mohammed, Nazaneen
 PM UDCD: Stevens, Michael
 PM CPTED: TBD, To Be Determined

Project Description
 Add 10' wide, approx. 2,000 LF shared-use path, two pedestrian bridges and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place

Monthly Remarks
TPP ID# 190.15 HMSAMS ID#15 LAD NTP 3/14/23. Land rights on 2 of 6 properties have been acquired. JPA submitted 4/26/23. Wetland mitigation will be needed. Building permits for two ped bridges submitted 2/3/23. LDS comments on bridges received 4/6/23 and PI plans received 1/4/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Information Meeting held 1/19/22. USACE approved PJD on 11/23/21.

On Hold

Land Acquisition

CUE #005 Blake Ln SB @ Lindenbrook	NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	07/23	01/24	01/24
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On Hold

Bus Stop Improvements
124/400-C40011 Providence
TS-000017-045-0
TS-000017-045 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Building permit received 6/23/23.

Design

CUE #057 Blake Ln NB @ Lindenbrook	NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	07/23	01/24	01/24
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On Hold

Bus Stop Improvements
124/400-C40011 Providence
TS-000017-046-0
TS-000017-046 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Countywide permit package submitted 12/21/22.

Design

CUE #181 Nutley St NB @ Barrick St	NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD	TBD
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On Hold

Bus Stop Improvements
124/400-C40011 Providence
TS-000017-047-0
TS-000017-047 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5001914 Patrick Henry Dr NB @ Greenwood Dr 04/21 08/21 10/21 NA 03/22 07/22 07/22 02/22 NA NA 04/22 07/22 NA NA NA 12/22 12/22 12/22 02/23 03/23 07/23 On Hold

MSMD Bus Shelter Replacement 303/300-C30010 Mason
CR-000007-002-0 \$73,000
CR-000007-002 \$73,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCCD: Carlin, Craig
 PM CPTED:
Project Description
 Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.
Monthly Remarks
 UDCD Task Order #7. Construction NTP 2/10/23. Building permit received 3/1/23.

Construction

5001177 Patrick Henry Drive NB @ Brook Drive 04/21 08/21 10/21 NA 12/21 07/22 04/23 07/22 NA NA 07/22 01/23 NA NA NA 05/23 06/23 06/23 06/23 03/23 11/23 On Hold

MSMD Bus Shelter Replacement 303/300-C30010 Mason
CR-000007-003-0 \$53,000
CR-000007-003 \$53,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCCD: Carlin, Craig
 PM CPTED:
Project Description
 Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.
Monthly Remarks
 UDCD task order #10 authorized 6/2/23, NTP pending. Final Construction package submitted to UDCCD on 5/11/23. Countywide permit package submitted 4/6/23, clearance received 4/20/23. Building permit application resubmitted 7/10/23. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired.

Construction

05991 Columbia Pike WB @ John Marr Dr 04/21 08/21 10/21 NA 12/21 07/22 08/22 02/22 NA NA 04/22 08/22 NA NA NA 12/22 12/22 12/22 02/23 03/23 06/23 On Hold

MSMD Bus Shelter Replacement 303/300-C30010 Mason
CR-000007-006-0 \$73,000
CR-000007-006 \$73,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCCD: Carlin, Craig
 PM CPTED:
Project Description
 Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.
Monthly Remarks
 UDCD Task Order #6. Construction substantially complete 6/30/23. Building inspection of bus shelter pending.

Post-Construction

01241 Arlington Dr EB @ Richmond Hwy 05/22 11/22 02/23 NA 07/23 01/24 01/24 07/23 NA NA 07/23 01/24 NA NA NA 03/24 04/24 04/24 06/24 10/24 12/24 On Hold

MSMD Bus Shelter Replacement 303/300-C30010 Mount Vernon
CR-000007-007-0 \$50,000
CR-000007-007 \$50,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD: Carlin, Craig
 PM CPTED:
Project Description
 Loading pad with bench and sidewalk along with associated grading.
Monthly Remarks
 Final Design is in progress. Consultant addressing comments made by multiple County Agencies. Project plat is being finalized. Land rights needed on 1 property.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	07/23	01/24	01/24	07/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-008-0 CR-000007-008	Franconia	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					<u>Monthly Remarks</u> Final Design is in progress. Consultant addressing comments made by multiple County Agencies. Project plat is being finalized. Land rights needed on 1 property. Utility designation requested.					
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Design On Hold

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	07/23	01/24	01/24	07/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-011-0 CR-000007-011	Mount Vernon	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Wilson, Nicole PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					<u>Monthly Remarks</u> Final Design is in progress. Consultant addressing comments made by multiple County Agencies. Project plat is being finalized. Land rights needed on 1 property.					
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Design On Hold

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	07/23	01/24	01/24	07/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-012-0 CR-000007-012	Mason	\$100,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					<u>Monthly Remarks</u> Final Design is in progress. Consultant addressing comments made by multiple County Agencies. Project plat is being finalized. Land rights needed on 1 property. Utility designation requested.					
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Design On Hold

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	07/23	01/24	01/24	07/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	10/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-015-0 CR-000007-015	Mount Vernon	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad, bench, and sidewalk along with associated grading.					<u>Monthly Remarks</u> Final Design is in progress. Consultant addressing comments made by multiple County Agencies. Project plat is being finalized. Land rights needed on 1 property.					
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02/22 04/22 09/22 NA 01/23 04/23 09/23 11/22 NA NA 12/22 08/23 TBD TBD NA 10/23 10/23 10/23 11/23 01/24 01/24

Beverly Road Pedestrian Improvements
303/300-C30010 Dranesville
ST-000005-006-0
ST-000005-006 \$300,000 (\$8,000)

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD: Guy, Sarah
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Steinhilber, Will

Project Description
 Construct 50 linear feet of 8-foot trail along Beverly Road including a curb ramp at Redmond Dr

Monthly Remarks
 LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final design distributed for review on 1/11/23. Received agency comments on 2/13/23 and are being addressed. Additional funding provided in 2G40-088-085 and 2G40-197-016.

On Hold

Land Acquisition

02/22 TBD TBD TBD TBD TBD TBD TBD TBD NA NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Elm Street Pedestrian Improvements
303/300-C30010 Dranesville
ST-000005-007-0
ST-000005-007 \$336,000 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Guy, Sarah
 PM UDCCD:
 PM CPTED: Steinhilber, Will

Project Description
 Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Road

Monthly Remarks
 CPTED and TDD staff met 2/2/23 to discuss scope change. Proposal from consultant JMT received and is under review. Schedule will be provided when new task order approved. Additional funding provided in 2G40-088-086 and 2G40-197-017.

On Hold

Design

TBD NA 08/05 NA NA NA NA 04/07 10/07 NA NA 01/08 NA NA NA NA NA NA NA NA

Stonecroft Boulevard Widening Sully Police Station
304/300-C30050 Sully
009217-0
5G25-064-000 \$800,678 \$0

Project Manager/Assignments
 PM TDD: Minnix, Wesley
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.

On Hold

Construction

NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA TBD TBD TBD TBD TBD TBD

Oakwood Road Street Acceptance
304/300-C30050 Franconia
2G25-122-000-0
2G25-122-000 \$700,000 \$500,000

Project Manager/Assignments
 PM TDD: Dodge, Christina
 PM UTL:
 PM LAD:
 PM UDCCD: Popoola, Larry
 PM CPTED:

Project Description
 Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.

Monthly Remarks
 Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues begun January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Guinea Rd/Bronte Dr			06/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop						TPP ID #23005. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23. Survey is in progress. Survey notification letters sent 5/4/23.									
2G40-197-002-0			PM UTL:																					
2G40-197-002		\$145,000	PM LAD:																					
		\$5,000	PM UDCCD:																					
			PM CPTED: Askarzadeh, Negin																					
Survey																								
Georgetown Pike/Great Falls Library			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: El Kaissi, Mohamad						Install pedestrian refuge island						TPP ID# 23007: Draft task order proposal received from consultant on 7/5/23 and is under review. Survey notification letters sent 5/22/23. Pre-scoping document received from CPTED 4/21/23.									
2G40-197-003-0			PM UTL:																					
2G40-197-003		\$217,000	PM LAD:																					
		\$77,000	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Survey																								
Kingstowne Village Pkwy/Park Village Dr			06/23	NA	10/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23.									
2G40-197-004-0			PM UTL:																					
2G40-197-004		\$181,000	PM LAD:																					
		\$61,000	PM UDCCD:																					
			PM CPTED: Derleth, Gavin																					
Design																								
Kingstowne Village Pkwy/Cross Gate Ln			TBD	NA	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop.						TPP ID #23009. NTP to consultant 6/29/23. Survey requested 6/6/23. Survey notification letter sent 6/1/23. Schedule will be established once task order is finalized and approved and survey completed.									
2G40-197-005-0			PM UTL:																					
2G40-197-005		\$300,000	PM LAD:																					
		\$150,000	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Braddock Rd/Witch Hazel Dr			04/23	NA	09/23	12/23	04/24	09/24	09/24	01/24	TBD	NA	02/24	08/24	TBD	TBD	NA	10/24	11/24	11/24	12/24	04/25	04/25
<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Mason 2G40-197-007-0 2G40-197-007 \$125,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCD: PM CPTED: Wilkinson, Nathan</p> <p><u>Project Description</u> Install refuge island with truncated domes</p> <p><u>Monthly Remarks</u> TPP ID #23012. NTP to consultant 4/27/23. Survey in progress.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Survey</p>																							
Blake Lane at Bushman RRFB			03/23	07/23	NA	11/23	08/24	01/25	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	07/25	07/25
<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Providence 2G40-197-010-0 2G40-197-010 \$695,000 \$545,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCD: PM CPTED: Borkowski, Tad</p> <p><u>Project Description</u> Install RRFB and associated crosswalks and ramps at the intersection of Blake Lane and Bushman Drive</p> <p><u>Monthly Remarks</u> TPP ID #22003. Survey received 5/16/23. Preliminary design and crosswalk study in progress.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	02/24	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24
<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Providence 2G40-197-011-0 Mason 2G40-197-011 \$115,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCD: PM CPTED: Alexandrow, Nikolai</p> <p><u>Project Description</u> Install refuge island</p> <p><u>Monthly Remarks</u> TPP ID #23016. Intermediate design distributed for review 6/7/23. Plans designed using GIS and construction to be under Countywide Permit. No utility impact. No right of way impact.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	06/23	NA	06/23	07/23	08/23	10/23	11/24	09/25
<p>Spot Roadway Improvements 2014 304/300-C30050 Hunter Mill 5G25-059-007-0 5G25-059-007 \$19,500,000 \$1,322,777</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCD: Lim, Vannak PM CPTED: Aguayo, Vanessa</p> <p><u>Project Description</u> Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.</p> <p><u>Monthly Remarks</u> TPP ID # 35. Bid Advertisement is in progress. Final construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. Waiting on final determination on NLEB and clearing of trees from USFWS.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Bid Advertisement</p>																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Pre-construction meeting held 7/14/23. Construction NTP pending (anticipated August 2023). Construction task order authorized 6/2/23. Bid opening 5/17/23. Bid Ad 4/26/23. Bid Authorization submitted on 4/11/23. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Schedule delayed due to re-authorization of construction task order under new Annual Transportation Construction Contract.						On Hold <input type="checkbox"/>																
5G25-060-020-0		PM UTL: Maisel, Michael																													
5G25-060-020	\$1,950,000	PM LAD: Najeeb, Mohammed																													
	\$0	PM UDCD: Stevens, Michael																													
		PM CPTED: Askarzadeh, Negin																													
Construction																															
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	11/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Land rights on 5 of 7 properties have been acquired. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.						On Hold <input type="checkbox"/>																
5G25-060-023-0		PM UTL: Maisel, Michael																													
5G25-060-023	\$2,650,000	PM LAD: Herider, Jay																													
	\$1,400,000	PM UDCD: Cutler, Tom																													
		PM CPTED: Askarzadeh, Negin																													
Land Acquisition																															
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition held 2/22/22. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner is not responsive. The condition requires a dedication. OCA is looking at how/who to enforce for the dedication. It was discussed with Supervisor Gross 6/23/23. She agreed to move forward with the standard acquisition process, or the eminent domain route, if needed.						On Hold <input type="checkbox"/>																
5G25-060-043-0		PM UTL: Pugh, Richard																													
5G25-060-043	\$4,800,000	PM LAD: Monahan, Clyde																													
	\$800,000	PM UDCD: McCorkle, Lisa																													
		PM CPTED: Lilley, Ronald																													
Land Acquisition																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	08/23	09/22	NA	NA	09/22	07/23	05/23	10/23	NA	09/23	11/23	12/23	01/24	04/22	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Land rights on 9 of 10 properties have been acquired. The final property is an unknown landowner/their situation. On 6/27/23, Board approved the required landrights on the property that the owner is unknown to be acquired in such an accelerated manner through quick-take eminent domain powers. Review comments on Final plans #3 received 6/20/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion is internally reviewing their P&E and to be submitted mid-July. CN completion date has been changed due to the required land rights acquisition issue.						On Hold <input type="checkbox"/>																
5G25-060-044-0		PM UTL: Pugh, Richard																													
5G25-060-044	\$7,750,000	PM LAD: Guy, Sarah																													
	\$2,354,816	PM UDCD: Metafria, Fasika																													
		PM CPTED: Askarzadeh, Negin																													
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lincolnia Rd Sidewalk & Spot Improvements			02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court						TPP ID#320.1 Construction substantially complete 10/13/22. VDOT punch list received 1/4/23. Signal equipment easement for loop detectors on Landmark Plaza property is requested by VDOT as part of the punch list and land acquisition is in progress.									
5G25-060-048-0			PM UTL: Nguyen, Tan																					
5G25-060-048		\$900,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Metafria, Fasika																					
			PM CPTED: Stevens, Daniel																					
Post-Construction																								
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. VDOT and County clarifications will be used for programming of final design and construction. VDOT review comments on the preliminary design were closed on 7/13/23. A proposal for Intermediate and Final design is underway. Survey notification letter 3/3/23.									
5G25-062-010-0			PM UTL:																					
5G25-062-010		\$4,000,000	PM LAD:																					
		\$1,078,773	PM UDCD:																					
			PM CPTED: Luo, Caijun																					
Design																								
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	08/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	09/23	10/23	10/23	10/23	03/21	05/24	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Turner, Latesa						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Resubmitted Final Plans to VDOT to address outstanding TE comments on 4/27/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Schedule adjusted due to additional time required to obtain VDOT Final design approval.									
5G25-062-011-0			PM UTL: Pugh, Richard																					
5G25-062-011		\$1,200,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED: Beall, James																					
Design																								
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.									
5G25-062-014-0			PM UTL:																					
5G25-062-014		\$138,199	PM LAD: Monahan, Clyde																					
		\$0	PM UDCD:																					
			PM CPTED: Malik, Zuhra																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23		
County-Maintained Pedestrian Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
ST-000036-009-0	Hunter Mill		PM TDD: Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 Construction substantially completed on 6/16/23. VDOT punch list received 7/12/23.															
ST-000036-009	\$2,250,000	\$0	PM UTL: Maisel, Michael																						
			PM LAD: Najeeb, Mohammed																						
			PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Harrell, William																						
Post-Construction																									
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	08/21	05/23	11/20	11/23	09/22	10/22	NA	01/23	10/23	10/23	10/24	NA	06/24	08/24	10/24	01/25	11/21	01/26		
County-Maintained Pedestrian Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
ST-000036-013-0	Sully		PM TDD: Beall, James	Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Final plan distributed for review 5/16/23, VDOT and County comments have been received. Coordinating plan re- submittal and Corps of Engineers permit with Consultant. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. Archaeological study complete and under review (does not impact final plan submission). WashGas relo plan & estimate has been encumbered but not yet authorized. Encumbrances for NOVEC and Verizon plan & estimates pending but not yet authorized. Project schedule has been adjusted due to land owner requested plan revisions made to storm water management facility and utility relocations, to reduce impacts to adjoining properties.															
ST-000036-013	\$10,500,000	\$5,784,104	PM UTL: Yusufoglu, Eldar																						
			PM LAD: Wilson, Nicole																						
			PM UDCCD:																						
			PM CPTED: Stevens, Daniel																						
Land Acquisition																									
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	01/23	06/23	05/24	05/24	09/23	TBD	NA	10/23	07/24	07/24	02/25	NA	09/24	10/24	11/24	01/25	04/25	06/25		
County-Maintained Pedestrian Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
ST-000036-015-0	Dranesville		PM TDD: Hojatzadeh, Max	Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. Final design distributed for review 6/14/23. Community Information Meeting was held on 3/8/23. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed. Schedule update due on project design modify based on Citizen Information Meeting.															
ST-000036-015	\$4,750,000	\$0	PM UTL: Yusufoglu, Eldar																						
			PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
Design																									
Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
County-Maintained Pedestrian Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
ST-000036-017-0	Franconia		PM TDD: El Kaissi, Mohamad	Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.						TPP ID#180.02. Meeting with Supervisor Lusk is being scheduled and a community meeting may follow. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.															
ST-000036-017	\$8,000,000	\$7,250,000	PM UTL:																						
			PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22									
On Hold <input type="checkbox"/>																															
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Hojatzadeh, Max					Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress. Site as-built submitted to LDS 6/14/23. Comments received 7/7/23 and are being addressed.																	
ST-000037-003-0		PM UTL:	Pugh, Richard																												
ST-000037-003	\$2,527,841	PM LAD:	Baker, Lisa																												
	\$0	PM UDCCD:	Bhinge, Deepak																												
		PM CPTED:	Wynands, Nicole																												
Post-Construction																															
Guinea Rd/Rutherford Park		03/23	NA	06/23	08/23	10/23	05/24	05/24	09/23	TBD	NA	10/23	04/24	TBD	TBD	NA	06/24	06/24	07/24	08/24	11/24	11/24									
On Hold <input type="checkbox"/>																															
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Hojatzadeh, Max					Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps						TPP ID #23004. Intermediate design distributed for review on 6/16/23. Received partial comments. Utility designations requested.																	
ST-000053-002-0		PM UTL:																													
ST-000053-002	\$142,000	PM LAD:	Mohammed, Nazaneen																												
	(\$8,000)	PM UDCCD:																													
		PM CPTED:	Askarzadeh, Negin																												
Design																															
Westmoreland St/Rosemonte Dr		06/23	NA	07/23	10/23	12/23	08/24	08/24	12/23	TBD	NA	01/24	07/24	TBD	TBD	NA	09/24	10/24	11/24	12/24	03/25	03/25									
On Hold <input type="checkbox"/>																															
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, refuge island, RRFB, and relocation of existing bus stop						TPP ID #23006. Intermediate design in progress. Survey received.																	
ST-000053-003-0		PM UTL:																													
ST-000053-003	\$377,000	PM LAD:																													
	\$27,000	PM UDCCD:																													
		PM CPTED:	Luo, Caijun																												
Design																															
Bluemont Way/Explorer St		04/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
On Hold <input type="checkbox"/>																															
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Beall, James					Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two Rectangular Rapid Flashing Beacons						TPP ID #23010. Task order contract executed 4/4/23. Traffic analysis (for RRFB and elimination of left turn lane) submitted to VDOT on 5/16/23. Survey notifications mailed on 3/29/23. Land survey work order submitted 3/31/23.																	
ST-000053-004-0		PM UTL:																													
ST-000053-004	\$315,000	PM LAD:																													
	\$25,000	PM UDCCD:																													
		PM CPTED:	Stevens, Daniel																												
Survey																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Mount Vernon
ST-000053-005-0 Springfield
ST-000053-005 \$151,000 (\$4,000)

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Derleth, Gavin

Project Description
 Pedestrian safety improvements including two passive detection Rectangular Rapid Flashing Beacons and no parking signs

Monthly Remarks
TPP ID #23014. Design task order contract executed 7/14/23. Land survey work order submitted 4/4/23. Land rights may be required from FCPA property on either side of the road. Schedule to be included upon completion of survey.

On Hold

Survey

Silverbrook Rd/Crosspointe Dr			06/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Springfield
ST-000053-006-0
ST-000053-006 \$320,000 \$10,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, Rectangular Rapid Flashing Beacons, and crosswalks

Monthly Remarks
TPP ID #23017. Reviewing Crosswalk - RRFB study submitted by design consultant. NTP issued to consultant on 6/6/23. Survey is in progress. Survey notification letters sent 4/27/23.

On Hold

Survey

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	TBD	TBD	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Sully
ST-000053-007-0
ST-000053-007 \$240,000 (\$70,000)

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Alexandrow, Nikolai

Project Description
 Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island and passive detection Rectangular Rapid Flashing Beacons

Monthly Remarks
TPP ID #23018. NTP issued on 5/4/23. Survey is in progress.

On Hold

Survey