



County of Fairfax, Virginia

MEMORANDUM

DATE: October 25, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the October 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Dennis Marsh, Senior Engineer, TDD
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Galappa Madhusudhan, Project Manager, TDD
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Deepak Bhinge, Engineer IV, UDCD
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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

Sofia Pinedo, L&D Quality Assurance

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

October 2023

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FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	18 – 25

Project Name		District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	TBD	05/22	TBD	03/23	03/23	01/23	04/23	TBD	04/24	03/25	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 0 of 26 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. Dominion Energy, Washington Gas, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey requested August 2023 to locate trees and newly constructed features (anticipated completion November 2023). Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.						On Hold <input type="checkbox"/>			
102/500-C50000		Franconia																						
AA1400137-15-0		Mount Vernon																						
AA1400137-15		\$16,229,055 \$5,594,919																						
Land Acquisition			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	10/23	11/23	11/23	12/23	01/24	02/24	12/23	02/25	
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Preparing VDOT Bid Ad Authorization Request. VDOT LUP for site work received 8/11/23; VDOT LUP for signal modifications received 9/8/23. VPDES coverage letter received 8/11/23. SWPPP has been finalized. Draft CN package submitted to UDCC on 1/4/23. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion streetlight relocation started with completion anticipated October 2023. Schedule adjusted due to additional time required to obtain resolution of review comments and VDOT design approval.						On Hold <input type="checkbox"/>			
102/500-C50000		Franconia																						
AA1400141-16-0																								
AA1400141-16		\$4,044,500 \$1,397,500																						
Utility Relocation			10/21	10/22	NA	01/24	07/25	10/25	10/25	06/24	TBD	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27	
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: DeSana, Tajera PM UDCC: PM CPTED: Malik, Zuhra						<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Task order Amendment for Final design approved and NTP issued 9/21/23. Virtual Community Information Meeting held on 1/23/23. Utility designations completed 4/13/22.						On Hold <input type="checkbox"/>			
102/500-C50000		Mason																						
AA1400159-21-0																								
AA1400159-21		\$1,850,000 \$258,866																						
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Lincoln Street Expansion			<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Luo, Caijun						<u>Project Description</u> New road connecting Old Meadow Road to Magarity Road in Tysons						<u>Monthly Remarks</u> RS UPC 118307. Project Administration Agreement executed 7/27/23. PE Authorization received from VDOT on 8/8/23. Multiple task orders have been negotiated and are under review for approval. Survey completed on 2/17/23. Schedule to be provided upon execution of the task orders.						On Hold <input type="checkbox"/>			
102/500-C50000		Providence																						
AA1400164-23-0		Dranesville																						
AA1400164-23		\$47,934,575 \$40,311,768																						
Pre-Design																								

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24
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RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill	\$14,340,985 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Engida, Samuel PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Construct bicycle and pedestrian grade separated crossing					<u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Construction is 33% complete. Groundbreaking ceremony held 3/9/23. Waterline relocation completed in August 2023. Verizon 98% complete. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities. Schedule adjusted from April 2024 to July 2024 for construction completion based on the approved construction contract duration.					
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Construction

			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	09/23	07/23	11/23
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Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$565,000 \$190,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCCD: Walelign, Mahlet PM CPTED: Stevens, Daniel					<u>Project Description</u> Provide protected crosswalk at Beulah Road and Talisman Drive					<u>Monthly Remarks</u> UPC #113637. NIP signed 9/26/23. Request to award construction contract submitted 7/25/23; VDOT authorization received 9/7/23. Bid opening 6/28/23. VDOT bid ad authorization received 4/28/23. Schedule adjusted due to time needed to obtain construction authorization from VDOT.					
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Construction

			09/21	09/22	05/23	12/23	01/25	08/25	08/25	03/24	06/24	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
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Shreveewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$2,587,888 \$1,440,418	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCCD: Stevens, Michael PM CPTED: Curtis, Tina					<u>Project Description</u> Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail					<u>Monthly Remarks</u> UPC #118236. Pre-final design in progress. UFI meeting held on 9/19/23.					
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Design

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	02/24	03/24	05/24	11/24	10/24
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Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$262,500 (\$66,510)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Stevens, Michael PM CPTED: DesJardins, Zachary					<u>Project Description</u> Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					<u>Monthly Remarks</u> UPC #118237. Construction authorization package is being prepared for submission to VDOT. VDOT permit application submitted 10/12/23, received 10/25/23. Final design approved. RW authorization completed 9/29/23. Land rights on 2 of 2 properties have been acquired. No utilities relocation required.					
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Design

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bush Hill Elementary School SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-C50000	Franconia		PM TDD: Marsh, Dennis					900 LF of sidewalk from Ninian Avenue to Larno Drive					UPC #121567 Concept designs received on 10/6/23 and are under review. Utility designation received 8/30/23. Schedule to be determined at scoping phase close out.											
SRTS-163			PM UTL:																					
AA1400163-23		\$3,558,280	PM LAD:																					
		\$2,646,280	PM UDCD:																					
			PM CPTED: Curtis, Tina																					

Design

			08/18	NA	03/19	10/20	03/23	06/21	02/24	08/22	NA	NA	10/22	11/23	03/21	08/22	NA	03/24	04/24	05/24	07/24	09/22	11/24	On Hold <input type="checkbox"/>
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max					Surface parking lot expansion					TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review 3/6/23. Reviewing comments received on 4/13/23. Based on VDOT drainage comments, additional existing pipe is required to be replaced. Consultant revising design to include pipe replacement. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion Energy awaiting lighting design before preparing conduit plan and estimate.											
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																					
2G40-055-000		\$3,000,000	PM LAD: Strayhorne, Robert																					
		\$250,000	PM UDCD: Fasceski, Jeff																					
			PM CPTED: Abifadel, Gibran																					

Land Acquisition

			12/17	NA	08/18	11/19	09/22	04/20	12/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	01/24	02/24	02/24	03/24	10/21	12/24	On Hold <input type="checkbox"/>
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa					Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development					Addressing comments from 2nd Final submission to VDOT. LDS re-submission anticipated November 2023. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation and conduit design to be finalized. Scheduled adjusted due to additional time required to obtain Final design plan approval, complete Joint Permit (DEQ and ACOE) coordination and finalize streetlight design.											
2G40-067-000-0			PM UTL: Pugh, Richard																					
2G40-067-000		\$2,800,000	PM LAD: Baker, Lisa																					
		\$0	PM UDCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					

Design

			12/22	04/22	02/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28	On Hold <input type="checkbox"/>
Shirley Gate Road			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013	Braddock		PM TDD: Marsh, Dennis					Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East					Intermediate design in progress (NTP 12/8/22), Geotech work within existing right of way in progress. Met with Park Authority to discuss impacts of geotech work on park lands on 10/11/23. Phase 1B Cultural Resource approved by DHR and Park Authority. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.											
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan																					
2G40-079-000		\$22,000,000	PM LAD: Alcon, Kelly																					
		\$1,000,100	PM UDCD:																					
			PM CPTED: Curtis, Tina																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	03/24	12/22	03/23	NA	12/22	02/24	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
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RMAG Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Shahnaj, Sonia						Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.						TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 6 of 12 properties have been acquired. 2nd Final plan distributed for Agency review 7/28/23. Informational presentation to Reston DRB 10/18/22. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.						
2G40-085-002-0			PM UTL: Maisel, Michael																		
2G40-085-002		\$5,000,000	PM LAD: Guy, Sarah																		
		\$0	PM UDCD: Teshome, Demelew																		
			PM CPTED: Luo, Caijun																		

Land Acquisition

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
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HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.						
2G40-086-014-A-0			PM UTL: Maisel, Michael																		
2G40-086-014		\$549,908	PM LAD:																		
		\$0	PM UDCD: Stevens, Michael																		
			PM CPTED: Stevens, Daniel																		

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	12/24	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Springfield		PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Updated offer sent to the DeAngelis property on 8/22/23. Updating appraisal and plats for Marshall property after completion of sale. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.						
2G40-087-003-0			PM UTL: Nguyen, Tan																		
2G40-087-003		\$8,750,000	PM LAD: Guy, Sarah																		
		\$3,175,486	PM UDCD: Lim, Vannak																		
			PM CPTED: Luo, Caijun																		

Land Acquisition

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Scope amendment proposal received 10/2/23. Comments on amendment are being prepared. Meeting with consultant and FCDOT staff held on 9/6/23 to discuss CPTED comments on draft traffic analysis memo. Survey recertification received 8/30/23.						
2G40-087-004-0			PM UTL:																		
2G40-087-004		\$151,476	PM LAD:																		
		(\$401,615)	PM UDCD:																		
			PM CPTED: Stevens, Daniel																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	12/23	12/23	06/24	NA	08/24	09/24	10/24	12/25	12/24	12/26
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 3rd final design is in progress. Land acquisition NTP issued 4/24/23. Land rights on 1 of 7 properties have been acquired. Fairfax Water relocation design has been received. AT&T relocation design in progress. A streetlight is to be relocated. No conflicts with WashGas. Coordination with Norfolk Southern Railway is in progress.						
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																		
2G40-087-010		\$7,000,000	PM LAD: Herider, Jay																		
		\$3,935,709	PM UDCCD: Metafria, Fasika																		
			PM CPTED: Alexandrow, Nikolai																		

Land Acquisition

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	11/23	NA	08/23	09/23	10/23	12/23	08/24	10/24
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. Bid opening 10/16/23. Pre-bid meeting 9/28/23. Bid ad 9/19/23. Construction authorization 8/23/23. VDOT permits received 3/8/23 & 3/20/23, VPDES CGP received 3/14/23. DEV and Cox relocations are complete. Verizon relocations in progress. Schedule adjusted due to delays with utilities relocations and final plan approval.						
2G40-087-020-0		\$4,150,000	PM UTL: Maisel, Michael																		
2G40-087-020		\$0	PM LAD: Alcon, Kelly																		
			PM UDCCD: Walelign, Mahlet																		
			PM CPTED: Alexandrow, Nikolai																		

Bid Advertisement

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey received 8/21/23. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of project agreement.						
2G40-087-025-0	Dranesville		PM UTL:																		
2G40-087-025		\$6,900,000	PM LAD:																		
		\$0	PM UDCCD:																		
			PM CPTED:																		

Pre-Design

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	08/24	11/23	11/23	NA	11/23	07/24	07/24	06/25	NA	02/25	03/25	04/25	06/25	05/25	04/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final plan is in progress. Final design submitted for review and comments on 7/26/23. Comments received on 9/7/23. Final project plats received 9/7/23 are being updated to add recently required note. Existing pipe inspection survey completed. Additional utility designation completed and utilities relocation design coordination in progress. Schedule adjusted due to additional time required to complete land acquisition on 24 properties and utilities design and relocations.						
2G40-088-005-0		\$5,600,000	PM UTL: Maisel, Michael																		
2G40-088-005		\$4,367,386	PM LAD: Guy, Sarah																		
			PM UDCCD: Metafria, Fasika																		
			PM CPTED: Steinhilber, Will																		

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill	PM TDD: Madhusudhan, Galappa	Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road					Based on meeting held 8/17/23 with Town of Vienna and design consultant; consultant to prepare TPE for both Town and County portions. After reviewing the updated cost estimate and amended proposal, County will prepare addendum to agreement with Town for additional funding needed to complete Design, Right-of-Way, and Construction. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.																				
2G40-088-011-0		PM UTL:																										
2G40-088-011	\$3,000,000	PM LAD: Mohammed, Nazaneen																										
	\$2,250,000	PM UDCCD:																										
		PM CPTED: Bandy, Audra																										
Design																												
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Providence	PM TDD: Marsh, Dennis	Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school					TPP Project #150. Construction NTP 6/19/23. Construction 40% complete. RRFB comments from VDOT received on 9/13/23. Met with VDOT on 10/11/23 to discuss the RRFBs. VDOT does not support their installation.																				
2G40-088-025-0	Dranesville	PM UTL: Yusufoglu, Eldar																										
2G40-088-025	\$5,650,000	PM LAD: Strayhorne, Robert																										
	\$0	PM UDCCD: Bhinge, Deepak																										
		PM CPTED: Luo, Caijun																										
Construction																												
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Mount Vernon	PM TDD: Shahnaj, Sonia	Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. VDOT punchlists received 5/23/23 and being addressed. Executed Nutrient Credit Transfer Agreement received 6/27/23.																				
2G40-088-026-0		PM UTL: Pugh, Richard																										
2G40-088-026	\$9,975,000	PM LAD: Alcon, Kelly																										
	\$0	PM UDCCD: Lim, Vannak																										
		PM CPTED: Hamidi, AJ																										
Post-Construction																												
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Mason	PM TDD: Shahnaj, Sonia	Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Construction is 72% complete. 2nd permit revision for sidewalk realignment and complete missing segment submitted 9/28/23. Permit revision for Congressional School entrance improvements approved 9/14/23. Construction NTP 10/31/22.																				
2G40-088-028-0		PM UTL: Nguyen, Tan																										
2G40-088-028	\$7,050,000	PM LAD: DeSena, Tajera																										
	\$0	PM UDCCD: Cutler, Tom																										
		PM CPTED: Askarzadeh, Negin																										
Construction																												

Project Name		Oct 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa							Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work							UPC #122888. TPP ID #206. LSB completed wetland boundary survey 10/2/23. WRA completed wetland delineation for expanded study area on 8/30/23. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadwood Special Mgmt Restoration Area. As part of NEPA document process; WRA is continuing to advance additional field work & documentation efforts for Cultural Resources & Threatened Endangered Species. HDR addressing property owners comments made at 7/7/23 meeting. Meeting with VDOT L&D staff held 7/21/23 to resolve design issues. TA preapplication verification is in process. USACE PJD received 3/3/23.							
2G40-088-031-0		PM UTL: Nguyen, Tan																					
2G40-088-031	\$14,250,000	PM LAD:																					
	\$13,500,000	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							
Idylwood Road Walkway (Hillside to Idylwood Ct)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Bazlamit, Ayad							To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church							TPP ID #137 Survey is in progress. Survey requested 9/8/23. Survey notification letters sent 9/8/23. Design proposal requested from Consultant.							
2G40-088-043-0		PM UTL:																					
2G40-088-043	\$1,200,000	PM LAD:																					
	\$300,000	PM UDCCD:																					
		PM CPTED:																					
Survey																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD: Beall, James							Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School							TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted.							
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-049	\$800,000	PM LAD: Herider, Jay																					
	\$200,000	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	05/23	11/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	12/25
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Turner, Latesa							Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane							TPP ID# 201. Pre-Final design in progress. Additional survey requested on 8/28/23.							
2G40-088-057-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-057	\$500,000	PM LAD: Guy, Sarah																					
	\$100,000	PM UDCCD:																					
		PM CPTED: Turner, Latesa																					
Design																							

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	12/23	01/24	02/24	02/24	06/22	10/24						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa			PM UTL: Pugh, Richard			PM LAD: Strayhorne, Robert			PM UDCD: Samiyi, Bijan			PM CPTED: Abifadel, Gibran			Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. LUPP submission anticipated October 2023. Preparing draft CN authorization package. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV relocations complete. CenturyLink (Level 3) lift & lay completed. Handhole to be adjusted during project construction. WGL, Verizon, and Cox relocations completed.					
2G40-088-069-0		\$3,250,000																											
2G40-088-069		\$1,450,000																											

Utility Relocation

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Marsh, Dennis			PM UTL: Maisel, Michael			PM LAD: Alcon, Kelly			PM UDCD: Vega-Claudio, Yilia			PM CPTED: Stevens, Daniel			Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 CN NTP issue 5/31/23. Construction 30% complete. Draft Nutrient Credit Transfer Agreement sent to VDOT on 8/30/23. Schedule adjusted based on construction contract length.					
2G40-088-072-0		\$1,700,000																											
2G40-088-072		\$0																											

Construction

Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	10/23	NA	03/23	10/23	11/23	12/23	12/23	08/24						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Marsh, Dennis			PM UTL: Maisel, Michael			PM LAD: Monahan, Clyde			PM UDCD: Fasceski, Jeff			PM CPTED: Steinhilber, Will			Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Final construction package signed and sent to UDCD on 3/21/23. Revised package sent to UDCD on 5/2/23. Updated draft memo to reflect increased estimate sent to UDCD on 9/13/23. Initial tree clearing completed. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.					
2G40-088-073-0		\$3,200,000																											
2G40-088-073		\$1,250,000																											

Bid Advertisement

Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad			PM UTL: Maisel, Michael			PM LAD: Cutler, Tom			PM UDCD: Delmare, Lauren			PM CPTED: Delmare, Lauren			Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch						TPP ID# 87.03 CN NTP 10/2/23. Scheduled completion 9/26/24. Pre-construction meeting held 9/21/23. Bonds approved 8/29/23. Construction task order authorized 8/23/23. Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Schedule adjusted due to construction contract duration.					
2G40-088-074-0		\$2,650,000																											
2G40-088-074		\$0																											

Construction

Oct 2023

Project Name		Oct 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD:	Marsh, Dennis					Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements					TPP ID# 87.04 Construction 50% complete. Draft Nutrient Credit Transfer Agreement sent on 8/30/23.										
2G40-088-075-0		PM UTL:	Maisel, Michael																				
2G40-088-075	\$1,850,000	PM LAD:	Wilson, Nicole																				
	\$0	PM UDCD:	Samiyi, Bijan																				
		PM CPTED:	Steinhilber, Will																				
Construction																							
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD:	Marsh, Dennis					Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50					TPP ID# 87.05 Construction substantially complete on 4/17/23. VDOT inspection requested 5/26/23. Punch list received 6/27/23. Contractor is addressing punch list items. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.										
2G40-088-076-0		PM UTL:	Maisel, Michael																				
2G40-088-076	\$1,230,000	PM LAD:	Wilson, Nicole																				
	\$0	PM UDCD:	Engida, Samuel																				
		PM CPTED:	Steinhilber, Will																				
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	12/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD:	Marsh, Dennis					Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades					TPP ID# 87.04A Construction 90% complete. Permit revision submitted 10/3/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.										
2G40-088-079-A-0		PM UTL:	Maisel, Michael																				
2G40-088-079	\$550,000	PM LAD:	Wilson, Nicole																				
	\$0	PM UDCD:	Walelign, Mahlet																				
		PM CPTED:	Stevens, Daniel																				
Construction																							
Rt.28 Widening (PWC L to Rt.29) NVTA-70		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40017	Sully	PM TDD:	Beall, James					Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29					UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 45 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 9/30/23 construction is 75% complete.										
2G40-100-000-0	Springfield	PM UTL:	Maisel, Michael																				
2G40-100-000	\$78,782,000	PM LAD:	Cate, Dennis																				
	(\$2,000,000)	PM UDCD:																					
		PM CPTED:	Stevens, Daniel																				
Construction																							

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Balls Hill Rd/Old Dominion Dr Int			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
124/400-C40013	Dranesville		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
2G40-152-000-0			PM TDD: Shahnaj, Sonia						Intersection improvements, including pedestrian facilities						TPP ID#022. Pre-final design is in progress. Received all agency comments on intermediate design 9/6/23.								
2G40-152-000	\$20,480,651	\$0	PM UTL: Maisel, Michael																				
			PM LAD: Herider, Jay																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				

Design

Commerce Street Crosswalk			08/22	NA	10/22	NA	03/23	01/24	01/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	02/24	03/24	04/24	05/24	12/24	12/24
124/400-C40011	Franconia		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
2G40-181-000-0			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23.								
2G40-181-000	\$250,000	\$0	PM UTL:																				
			PM LAD: DeSena, Tajera																				
			PM UDCCD:																				
			PM CPTED: Luo, Caijun																				

Design

Lee Chapel Road Improvements			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40011	Springfield		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
2G40-206-000-0			PM TDD: Khorashadi, Brook						Lower Lee Chapel Rd by removing two hills						Project is in initiation phase. Survey task order requested 9/20/23. Survey notification letters mailed 9/26/23. On-Call AE selection in progress. Townhall Meeting with residents and Springfield District Supervisor, BOS Chairman, FCDOT- VDOT representatives, and elected officials (Senator Barker & local representatives) held on 9/13/23.								
2G40-206-000	\$9,000,000	\$4,000,000	PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Pre-Design

00575 Buckman Rd EB @ Russell Rd			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Mount Vernon		PM TDD: El Kaissi, Mohamad						Loading pad with bench and trash can						Project initiation. Survey notification letter sent 10/12/23.								
4YP202-00575			PM UTL:																				
TS-000016-059	\$0	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Pre-Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Design																												
01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	NA	TBD	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026		Mason	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					<u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. Final proposal approval in process.					On Hold <input type="checkbox"/>										
Construction																												
01381-Burke Lake Rd SB @ Lake Braddock		03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	10/23	02/24	12/23						
Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036		Braddock	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bench, and trash can.					<u>Monthly Remarks</u> UDCD Task Order #12. Construction authorization 7/19/23. CN NTP 10/3/23, scheduled completion 12/31/23.					On Hold <input type="checkbox"/>										
Bid Advertisement																												
02151 Glade Dr SB @ Dosinia Ct		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Bus Stop Improvements 124/400-C40011 4YP202-02151 TS-000013-053		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad with bench and associated tree pruning					<u>Monthly Remarks</u> Project initiation. Survey notification letter sent 10/11/23.					On Hold <input type="checkbox"/>										
Pre-Design																												

Oct 2023

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	Current TPE (\$)																											
Project Status	FUT (\$)																											
02777-Manchester Lakes Dr SB @ Schoonmaker Ct																												
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Franconia	PM TDD:	Zahirieh, Shahla		Install concrete loading pad with bench and trash can					NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired. The proposed bus shelter has been removed from the design to address Dominion Energy's comments related to the shelter within their easement. Updated final design received 10/5/23.																		
4YP202-02777		PM UTL:																										
TS-000014-046	\$75,000	PM LAD:	Baker, Lisa																									
	\$75,000	PM UDCD:	Carlin, Craig																									
		PM CPTED:																										
Land Acquisition																												
02864 North Kings Hwy SB @ Fort Dr																												
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Mason	PM TDD:	El Kaissi, Mohamad		Loading pad with bench and trash can					Project initiation. Survey notification letters sent 10/12/23.																		
4YP202-02864		PM UTL:																										
TS-000014-049	\$0	PM LAD:																										
	\$0	PM UDCD:																										
		PM CPTED:																										
Pre-Design																												
03069-Park Meadow Dr WB @ Meadow Wood Ln																												
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Sully	PM TDD:	Zahirieh, Shahla		Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.					UDCD Task Order #13. Construction Authorization 7/19/23. CN NTP 9/21/23, scheduled completion 12/19/23.																		
4YP202-03069		PM UTL:																										
TS-000019-008	\$63,000	PM LAD:																										
	\$63,000	PM UDCD:	Carlin, Craig																									
		PM CPTED:																										
Construction																												
03096-Pole Rd SB @ Orville St																												
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
124/400-C40011	Mount Vernon	PM TDD:	Zahirieh, Shahla		Install concrete loading pad and drainage improvements.					UDCD Task Order #14. Construction Authorization 7/19/23. CN NTP 10/3/23, scheduled completion 12/31/23.																		
4YP202-03096		PM UTL:																										
TS-000016-057	\$36,000	PM LAD:																										
	\$36,000	PM UDCD:	Carlin, Craig																									
		PM CPTED:																										

Oct 2023

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	Current TPE (\$)																						
Project Status	FUT (\$)																						
03386 South Lakes Dr WB @ Seahawks Dr		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Hunter Mill	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Project initiation. Survey notification letter sent 10/10/23.											
4YP202-03386		PM UTL:																					
TS-000013-052	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							
03499 Sunrise Valley Dr WB @ Glen Echo Dr		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Dranesville	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Project initiation. Survey notification letter sent 10/10/23											
4YP202-03499		PM UTL:																					
TS-000012-030	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							
03807 Wiehle Avenue NB @ North Shore Drive		02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	09/23	10/23	12/23	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Hunter Mill	PM TDD: Hojatzadeh, Max					Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.					UDCDTask Order #11. Construction 50% complete. CN NTP 9/18/23, scheduled completion 12/16/23.											
4YP202-03807		PM UTL:																					
TS-000013-046	\$105,500	PM LAD: Wilson, Nicole																					
	\$105,500	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
04000 Elden St SB @ Alabama Dr		09/20	NA	NA	10/20	12/20	02/22	TBD	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					10/2023 On Hold <input checked="" type="checkbox"/>						
124/400-C40011	Dranesville	PM TDD: Hojatzadeh, Max					Install concrete bus pad, shelter, bench, and trash can					Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon.											
4YP202-04000		PM UTL:																					
TS-000012-028	\$75,500	PM LAD: DeSena, Tajera																					
	\$75,500	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	09/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa				Loading pad along with sidewalk, potential retaining wall along with associated grading.				Final design is in progress. Project plats requested 10/11/23. Intermediate design comments forwarded to consultant 9/21/23.										
4YP202-5000173			PM UTL:																		
TS-000014-048		\$160,000	PM LAD:																		
		\$160,000	PM UDCD:																		
			PM CPTED:																		

Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design is in progress. Project plats requested 10/11/23. Intermediate design comments forwarded to consultant 9/21/23. Geotechnical survey is in progress.										
4YP202-5000177			PM UTL:																		
TS-000014-047		\$300,000	PM LAD:																		
		\$300,000	PM UDCD:																		
			PM CPTED:																		

Design

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	10/23	02/24	12/23
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and sidewalk.				UDCD Task Order #15. Construction Authorization 7/19/23. CN NTP 10/3/23, scheduled completion 12/31/23.										
4YP202-5001355			PM UTL:																		
TS-000017-044		\$55,000	PM LAD:																		
		\$55,000	PM UDCD: Carlin, Craig																		
			PM CPTED:																		

Construction

			01/21	11/21	NA	09/22	10/23	07/24	01/24	02/23	NA	NA	03/23	12/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place				TPP ID# 190.15 HMSAMS ID#15 LAD NTP 3/14/23. Land rights on 5 of 6 properties have been acquired. RPA plan approved on 10/13/23 and waivers approved 9/15/23. 2nd PI design underway. JPA approved 9/29/23. Wetland mitigation will be needed. Building permits for 2 pedestrian bridges submitted 2/3/23. LDS comments on bridges received 4/6/23 and PI plans received 1/4/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Info Meeting held 1/19/22. USACE approved PID 11/23/21										
ST-000048-001-0			PM UTL: Nguyen, Tan																		
ST-000048-001		\$8,810,000	PM LAD: Mohammed, Nazaneen																		
		\$199,036	PM UDCD: Stevens, Michael																		
			PM CPTED: TBD, To Be Determined																		

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

CUE #005 Blake Ln SB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	03/24
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Bus Stop Improvements 124/400-C40011 TS-000017-045-0 TS-000017-045	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk				<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Building permit for shelter received 6/23/23. Construction Authorization 7/27/23. UDCD Task Order #16. CN NTP 10/3/23, scheduled completion 3/11/24.										
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Construction

CUE #057 Blake Ln NB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	12/23
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Bus Stop Improvements 124/400-C40011 TS-000017-046-0 TS-000017-046	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.				<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Construction Authorized 7/27/23. UDCD Task Order #17. CN NTP 10/3/23, scheduled completion 12/31/23.										
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Construction

CUE #181 Nutley St NB @ Barrick St			NA	NA	02/22	04/22	12/22	09/23	09/23	04/22	NA	NA	TBD	09/23	NA	NA	NA	10/23	10/23	10/23	11/23	12/23	04/24
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Bus Stop Improvements 124/400-C40011 TS-000017-047-0 TS-000017-047	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.				<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City LAD completion memo 9/12/23. VDOT clearance received 10/9/23. Building permit for shelter received 10/11/23. Construction authorization 10/12/23. UDCD Task Order #19.										
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Bid Advertisement

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-003-0 CR-000007-003	Mason	\$53,000 \$53,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.				<u>Monthly Remarks</u> UDCD task order #10 authorized 6/2/23, NTP pending. Final Construction package submitted to UDCD on 5/11/23. Countywide permit package submitted 4/6/23, clearance received 4/20/23. Building permit received 7/27/23. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired.										
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Construction

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-007-0
CR-000007-007 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with bench and sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan.

On Hold

Land Acquisition

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement
303/300-C30010 Franconia
CR-000007-008-0
CR-000007-008 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Utility designation received 6/20/23.

On Hold

Land Acquisition

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-011-0
CR-000007-011 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, shelter, bench, trash can, sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.

On Hold

Land Acquisition

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	11/23	11/23	11/23	12/23	10/24	06/24
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-012-0
CR-000007-012 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 Construction authorization package is in progress. Countywide permit package submitted to VDOT 10/10/23. Building permit application for bus shelter submitted to LDS on 10/10/23 and permit received 10/24/23. Land acquisition completed 9/19/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23. Utility designation received 6/13/23.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, bench, and sidewalk along with associated grading.				Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.												
CR-000007-015-0			PM UTL:																				
CR-000007-015	\$50,000		PM LAD: DeSena, Tajera																				
	\$50,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
009217-0			PM UTL: Nguyen, Tan																				
5G25-064-000	\$800,678		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Franconia		PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.												
2G25-122-000-0			PM UTL:																				
2G25-122-000	\$700,000		PM LAD: Popoola, Larry																				
	\$500,000		PM UDCCD:																				
			PM CPTED:																				
Post-Construction																							
Guinea Rd/Bronte Dr			06/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop				TPP ID #23005. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23. Survey is in progress, anticipated October 2023. Draft crosswalk assessment study received 9/22/23. Consultant awaiting survey to finalize sight distance evaluation before submitting to VDOT. Schedule to be developed once survey is complete.												
2G40-197-002-0			PM UTL:																				
2G40-197-002	\$145,000		PM LAD:																				
	\$5,000		PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				
Survey																							

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike/Great Falls Library			10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Dranesville
2G40-197-003-0
2G40-197-003 \$217,000
 \$77,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Install pedestrian refuge island

Monthly Remarks
TPP ID# 23007: Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23. Schedule is being developed.

On Hold

Design

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-004-0
2G40-197-004 \$181,000
 \$61,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Derleth, Gavin

Project Description
 Install pedestrian refuge island, ADA ramp, and bus landing pads

Monthly Remarks
TPP ID #23008. Intermediate design distributed for review 9/19/23. Additional survey completed 8/11/23. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23.

On Hold

Design

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	01/24	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-005-0
2G40-197-005 \$300,000
 \$150,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop

Monthly Remarks
TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Intermediate design in progress.

On Hold

Design

Braddock Rd/Witch Hazel Dr			04/23	NA	09/23	12/23	04/24	09/24	09/24	01/24	TBD	NA	02/24	08/24	TBD	TBD	NA	10/24	11/24	11/24	12/24	04/25	04/25
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Mason
2G40-197-007-0
2G40-197-007 \$125,000
 \$0

Project Manager/Assignments
 PM TDD: Elahi, Seyedbehnam
 PM UTL:
 PM LAD:
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Wilkinson, Nathan

Project Description
 Install refuge island with truncated domes

Monthly Remarks
TPP ID #23012. Intermediate design was distributed for review on 9/22/23. Survey completed on 7/7/23. NTP to consultant on 4/27/23.

On Hold

Design

Oct 2023

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Blake Lane at Bushman RRFB		03/23	NA	09/23	11/23	08/24	01/25	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	07/25	07/25	On Hold <input type="checkbox"/>					
Bicycle/Pedestrian Imprv DOT	Providence	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050		PM TDD: Elahi, Seyedbehnam						Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						TPP ID #22003. Intermediate design including crosswalk study and RRFB justification was submitted on 9/1/23. Comments received 10/5/23. Survey received 5/16/23.														
2G40-197-010-0		PM UTL:																										
2G40-197-010	\$695,000	PM LAD: Vega-Claudio, Yilia																										
	\$545,000	PM UDCCD: Borkowski, Tad																										
		PM CPTED: Borkowski, Tad																										
Design																												
Woodburn Rd/Pine Ridge Park Entrance		04/23	NA	06/23	08/23	10/23	02/24	02/24	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24	On Hold <input type="checkbox"/>					
Bicycle/Pedestrian Imprv DOT	Providence	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050		PM TDD: Elahi, Seyedbehnam						Install refuge island						TPP ID #23016. Final design distributed for review 10/24/23. Plans designed using GIS and construction to be under Countywide Permit. No utility impact. No right of way impact.														
2G40-197-011-0	Mason	PM UTL:																										
2G40-197-011	\$115,000	PM LAD: Fasceski, Jeff																										
	\$0	PM UDCCD: Alexandrow, Nikolai																										
		PM CPTED: Alexandrow, Nikolai																										
Design																												
Beverly Rd/Old Dominion Dr Crosswalk		02/22	04/21	09/22	NA	01/23	04/23	TBD	11/22	NA	NA	12/22	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	01/24	TBD	On Hold <input type="checkbox"/>					
Bicycle/Pedestrian Imprv DOT	Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050		PM TDD: Shahnaj, Sonia						Construct 50 linear feet of 10 foot-wide asphalt path along Beverly Road including a curb ramp at Old Dominion Drive						Project is cancelled. Owner is not willing to provide the County necessary land rights to construct the improvements. Supervisor's office does not want to pursue condemnation to obtain the land rights.														
2G40-197-016-0		PM UTL:																										
2G40-197-016	\$75,000	PM LAD:																										
	\$0	PM UDCCD: Alexandrow, Nikolai																										
		PM CPTED: Alexandrow, Nikolai																										
Design																												
Elm St/Old Dominion Dr Crosswalk		02/22	NA	11/23	02/24	04/24	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>					
Bicycle/Pedestrian Imprv DOT	Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050		PM TDD: Hojatzadeh, Max						Install 25 linear feet of sidewalk, curb ramps, and new crosswalk across Elm Street near Chain Bridge Road creating a continuous pedestrian facility on Elm Street						Intermediate design is in progress. Proposal from consultant approved 8/9/23. CPTED and TDD staff met 2/2/23 to discuss scope change. Additional funding provided in 2G40-088-086 and ST-00005-007.														
2G40-197-017-0		PM UTL:																										
2G40-197-017	\$225,000	PM LAD: Guy, Sarah																										
	\$0	PM UDCCD: Alexandrow, Nikolai																										
		PM CPTED: Alexandrow, Nikolai																										
Design																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	11/23	11/24	09/25						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
Spot Roadway Improvements 2014		PM TDD: Nabavi, Seyed							Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.					TPP ID # 35. NIP in progress. Bid opening 9/12/23. Pre-bid meeting held 8/9/23. Bid advertisement 7/27/23. Final construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. The schedule is adjusted due to the changes in the environmental regulations and resubmitting of the environmental documentations for acquiring permit.														
304/300-C30050	Hunter Mill	PM UTL: Maisel, Michael																										
5G25-059-007-0		PM LAD: Strayhorne, Robert																										
5G25-059-007	\$19,500,000	PM UDCD: Lim, Vannak																										
	\$1,322,777	PM CPTED: Aguayo, Vanessa																										
Bid Advertisement																												
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
Pedestrian Improvements 2014		PM TDD: Turner, Latesa							Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. Construction is 10% complete. Construction NTP 8/14/23.														
304/300-C30050	Mason	PM UTL: Maisel, Michael																										
5G25-060-020-0		PM LAD: Najeeb, Mohammed																										
5G25-060-020	\$1,950,000	PM UDCD: Stevens, Michael																										
	\$0	PM CPTED: Askarzadeh, Negin																										
Construction																												
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	12/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
Pedestrian Improvements 2014		PM TDD: El Kaissi, Mohamad							Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd					TPP ID#102. Public hearing held 10/24/23. Land acquisition admin item approved by BOS 9/26/23. Land rights on 5 of 7 properties have been acquired. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.														
304/300-C30050	Providence	PM UTL: Maisel, Michael																										
5G25-060-023-0		PM LAD: Herider, Jay																										
5G25-060-023	\$2,650,000	PM UDCD: Cutler, Tom																										
	\$1,400,000	PM CPTED: Askarzadeh, Negin																										
Land Acquisition																												
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
Pedestrian Improvements 2014		PM TDD: Zahirieh, Shahla							Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition held 2/22/22. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner is not responsive. The condition requires a dedication. OCA is looking at how/who to enforce for the dedication. It was discussed with Supervisor Gross 6/23/23. She agreed to move forward with the standard acquisition process, or the eminent domain route, if needed. Additional Utility relocations may be added due to newly constructed home.														
304/300-C30050	Mason	PM UTL: Pugh, Richard																										
5G25-060-043-0		PM LAD: Monahan, Clyde																										
5G25-060-043	\$4,800,000	PM UDCD: McCorkle, Lisa																										
	\$4,800,000	PM CPTED: Lilley, Ronald																										
Land Acquisition																												

Project Name		Oct 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #									Permit Submission														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	11/23	09/22	NA	NA	09/22	07/23	05/23	10/23	NA	12/23	02/24	03/24	04/24	04/22	04/25	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla							Construct 1,550 LF of 9-foot wide, curb abutted sidewalk							TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been changed due to the required land rights acquisition issue.							
5G25-060-044-0		PM UTL: Pugh, Richard																					
5G25-060-044	\$7,750,000	PM LAD: Guy, Sarah																					
	\$2,354,816	PM UDCCD: Metafria, Fasika																					
		PM CPTED: Askarzadeh, Negin																					
Utility Relocation																							
Lincolnia Rd Sidewalk & Spot Improvements		02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD: Nabavi, Seyed							Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court							TPP ID#320.1 Construction substantially complete 10/13/22. VDOT punch list received 1/4/23. Signal equipment easement for loop detectors on Landmark Plaza property acquired 10/20/23 to complete punch list. VDOT permit released 10/23/23.							
5G25-060-048-0		PM UTL: Nguyen, Tan																					
5G25-060-048	\$900,000	PM LAD: Shubert, Beth																					
	\$0	PM UDCCD: Metafria, Fasika																					
		PM CPTED: Stevens, Daniel																					
Post-Construction																							
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla							At grade crossing of trail at Dulles Toll Road on-ramp							TPP ID# 189.09 RMAG ID#. VDOT review comments on the preliminary design were closed on 7/13/23. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Survey completed 8/11/23. NTP to RK&K 10/17/23.							
5G25-062-010-0		PM UTL:																					
5G25-062-010	\$4,000,000	PM LAD:																					
	\$1,078,773	PM UDCCD:																					
		PM CPTED: Luo, Caijun																					
Design																							
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	11/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	12/23	12/23	12/23	01/24	03/21	07/24	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Turner, Latesa							Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way							TPP ID#189.11 RMAG ID#38. Resubmitted Final Plans to VDOT to address outstanding TE comments on 4/27/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Schedule adjusted due to additional time required to obtain VDOT Final design approval.							
5G25-062-011-0		PM UTL: Pugh, Richard																					
5G25-062-011	\$1,200,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCCD: Carlin, Craig																					
		PM CPTED: Beall, James																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$138,199 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Malik, Zuhra					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.					
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Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009	Hunter Mill	\$2,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William					<u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					<u>Monthly Remarks</u> TPP ID#121 Construction substantially completed on 6/16/23. VDOT punch list received 7/12/23. VDOT permit revision to address punch list item submitted 8/30/23, comments received 9/29 and are being addressed.					
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Post-Construction

Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines			01/18	04/18	02/19	08/21	09/23	11/20	02/24	09/22	10/22	NA	01/23	02/24	04/24	04/25	NA	08/24	10/24	12/24	04/25	11/21	04/26
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013	Sully	\$10,500,000 \$5,784,104	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					<u>Monthly Remarks</u> TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin date for eminent domain action on five parcels scheduled 12/5/23, Board hearing 1/23/24. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. WashGas relocation has been authorized, NTP April 2024 due to steel plate restrictions. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized. Project schedule has been adjusted due to coordination with DCR on the FCPA parcels, and delay in completion of appraisals.					
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Land Acquisition

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	01/24	NA	01/24	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015	Dranesville	\$4,750,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<u>Monthly Remarks</u> TPP ID#186. Draft plats received 9/20/23 and are under review. Project plats requested 8/2/23. Land rights needed on 16 properties. Final design distributed for review 6/14/23. Comments received and are being addressed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.					
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Design

Oct 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Franconia		PM TDD:	El Kaissi, Mohamad					Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.					TPP ID#180.02. Awaiting for authorization from Supervisor's office to proceed with community meeting preparations. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.										
ST-000036-017-0			PM UTL:																					
ST-000036-017		\$8,000,000	PM LAD:																					
		\$7,250,000	PM UDCD:																					
			PM CPTED:	Abifadel, Gibran																				

Design																								
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22	On Hold <input type="checkbox"/>
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Braddock		PM TDD:	Hojatzadeh, Max					Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#346. LDS bond release in progress. Site as-built approved by LDS 8/29/23. Ribbon cutting ceremony held 3/20/22. Construction substantially complete 3/7/22. VDOT permit released 5/18/22. Nutrient credit transfer is not required for this project.										
ST-000037-003-0			PM UTL:	Pugh, Richard																				
ST-000037-003		\$2,527,841	PM LAD:	Baker, Lisa																				
		\$0	PM UDCD:	Bhinge, Deepak																				
			PM CPTED:	Wynands, Nicole																				

Post-Construction																								
Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	12/23	08/24	08/24	12/23	NA	NA	01/24	07/24	NA	NA	NA	09/24	10/24	10/24	11/24	02/25	02/25	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Braddock		PM TDD:	Hojatzadeh, Max					Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps					TPP ID #23004. Final design is in progress. Pre-Final design distributed for review on 9/5/23 and comments received. Utility designations received 8/28/23. No utilities relocation require.										
ST-000053-002-0			PM UTL:																					
ST-000053-002		\$142,000	PM LAD:	Mohammed, Nazaneen																				
		(\$8,000)	PM UDCD:																					
			PM CPTED:	Askarzadeh, Negin																				

Design																								
Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	12/23	08/24	08/24	12/23	TBD	NA	01/24	07/24	TBD	TBD	NA	09/24	10/24	11/24	12/24	03/25	03/25	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					TPP ID #23006. Pre-final design is in progress. Intermediate design submitted for review on 8/8/23 and comments received.										
ST-000053-003-0			PM UTL:																					
ST-000053-003		\$377,000	PM LAD:																					
		\$27,000	PM UDCD:	Fasceski, Jeff																				
			PM CPTED:	Luo, Caijun																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Bluemont Way/Explorer St			04/23	09/23	NA	10/23	TBD	03/24	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	08/24	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill	\$315,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Stevens, Daniel						<u>Project Description</u> Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two RRFB's						<u>Monthly Remarks</u> TPP ID #23010. Task order contract executed 4/4/23. Traffic analysis (for RRFB and elimination of left turn lane) submitted to VDOT on 7/26/23. VDOT rejected the installation of RRFB on 8/30/23. Pre final design was received on 10/13/23 and distributed for VDOT review. Comments due by 11/13/23.						On Hold <input type="checkbox"/>
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Design

Hooes Rd/South Run Stream Valley Trail			07/23	11/23	NA	02/24	04/25	06/25	06/25	05/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield	\$151,000 (\$4,000)	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Derleth, Gavin						<u>Project Description</u> Pedestrian safety improvements including two passive detection RRFB's and no parking signs						<u>Monthly Remarks</u> TPP ID #23014. Preliminary design is underway. Pedestrian Crossing Evaluation Technical Memorandum received 10/9/23 and is under review. Survey received 8/7/23. Design NTP issued 7/17/23.						On Hold <input type="checkbox"/>
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Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield	\$320,000 \$10,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED: Curtis, Tina						<u>Project Description</u> Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks						<u>Monthly Remarks</u> TPP ID #23017. Intermediate design is in progress. Requested consultant to proceed with design on 9/18/23. Survey received from LSB on 9/6/23. CPTED coordinating with VDOT regarding justification of RRFB. Reviewing comments on crosswalk memo received from VDOT TE on 8/28/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Survey notification letters sent 4/27/23.						On Hold <input type="checkbox"/>
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Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	TBD	TBD	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-007-0 ST-000053-007	Sully	\$240,000 (\$70,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCD: PM CPTED: Alexandrow, Nikolai						<u>Project Description</u> Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island and passive detection RRFBs						<u>Monthly Remarks</u> TPP ID #23018. Intermediate design distributed for review 10/18/23. Survey completed 7/20/23. NTP issued on 5/4/23.						On Hold <input type="checkbox"/>
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Design