



County of Fairfax, Virginia

MEMORANDUM

DATE: February 6, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the February 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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WTM/cyd/TDD Status Report Distribution Memo
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Transportation Design Division Monthly Projects Status Report

February 6, 2018

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Mike Lake, Transportation Planner II, CFD
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Scott Ruffner, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
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Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Property Analyst, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
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Kim Maye, Engineering Technician III, LAD
Donald Zelonis, Engineering Technician III, LAD
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John Russell, Engineering Supervisor, Materials QA
Jaques Stith, Right of Way
Ronald Seale, Supervisor, Materials

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Norman Whitaker, Director, Transportation Planning

Imad Salous, Permits Manager, Permits

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

February 2018

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01204 Wakefield Dr EB @ Potomac			NA	08/17	NA	06/18	07/18	07/18	01/18	NA	NA	01/18	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19	On Hold <input type="checkbox"/>	
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher						Replace bus shelter.						Land acquisition notice to proceed issued on 1/10/18. Land rights on 0 of 1 properties have been acquired.									
4YP202-01204			PM UTL:																					
TS-000022-002		\$50,000	PM LAD: Strayhorne, Robert																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	09/18	09/18	10/18	11/18	12/18	02/19	On Hold <input type="checkbox"/>
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.						Intermediate design submitted for review and comments to UDCCD & LAD on 12/21/17.									
4YP202-02253			PM UTL:																					
TS-000022-006		\$20,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03267 Edsall Rd EB @ Sullivan Pl			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	05/18	On Hold <input type="checkbox"/>
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mason		PM TDD: Vanzandt, Mark						Replace shelter and upgrade loading pad to ADA standards.						Final construction package submitted on 9/6/17. Part of UDCCD Task Order #20. Construction NTP 1/22/18.									
4YP202-03267			PM UTL:																					
TS-000022-004		\$20,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03277 Beryl Rd SB @ Paula Rd			NA	NA	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	09/17	11/17	01/18	05/18	05/18	On Hold <input type="checkbox"/>
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
100/400-C40001	Mason		PM TDD: Barksdale, Christopher						Replace shelter and upgrade loading pad to ADA standards.						Part of UDCCD Task Order #20. Construction NTP issued 1/22/18.									
4YP202-03277			PM UTL:																					
TS-000022-003		\$50,000	PM LAD: Finnell, Richard																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
03687 Little River Trpk EB @ Backlick Rd			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	02/19
Bus Shelter Replacement 100/400-C40001 4YP202-03687 TS-000022-007	Mason	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.				<u>Monthly Remarks</u> Intermediate design submitted for review and comments to UDCD on 12/21/17.												
Design																							
03760 Wakefield Dr EB @ West Wakefield Dr			11/17	NA	01/18	NA	08/18	09/18	09/18	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
Bus Shelter Replacement 100/400-C40001 4YP202-03760 TS-000022-008	Mount Vernon	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace bus shelter.				<u>Monthly Remarks</u> Intermediate Plans complete 1/3/18. Land acquisition notice to proceed issued on 2/6/18.												
Design																							
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	03/18	04/18	05/18	06/18	04/18	09/18
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon	\$570,000 \$570,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Shubert, Beth PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements for express bus stop				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft construction Package submitted to UDCD on 10/4/17. Comments received, processed with final construction package. Schedule adjust due to allow Seven Eleven sign to be relocate by owner.												
Design																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee	\$267,500 \$267,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements for express bus stop				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
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RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 92% complete. Received approved revised permit on 10/31/17. Signal modification approval sent to UDCD. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.						
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar						improvements for express bus stop												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																		
	\$1,596,000		PM UDCD: Frazier, Demond																		
			PM CPTED: Luo, Caijun																		

Construction

Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
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RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of Belford 95% complete. Construction of Mohawk Lane 75% complete. Approved revised signal plan for Mohawk Lane submitted to UDCD on 10/4/17. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.						
26006G-06011	Lee		PM UTL: Yusufoglu, Eldar						improvements for express bus stop												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth																		
	\$0		PM UDCD: Frazier, Demond																		
			PM CPTED: Luo, Caijun																		

Construction

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Lee		PM TDD: Beall, James						Pedestrian and bicyclist access improvements along Cinderbed Road from Barry Road to Newington Road						TPP ID#122. Consultant sent revised draft proposal 1/12/18. LSB issued survey task order 1/10/18. Survey completion scheduled mid June 2018. Schedule to be developed upon design task order authorization, expected in February 2018.						
AA1400137-15-137			PM UTL:																		
AA1400137-15	\$4,000,000		PM LAD:																		
	\$2,500,000		PM UDCD:																		
			PM CPTED:																		

Pre-Design

			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	06/18	03/18	04/18	05/18	06/18	08/18	03/17	04/19
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Tyson's East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Providence		PM TDD: Lauretti, Francesco						Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station						TMSAMS ID# 35 Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of relocation plans.						
DCBPA-065	Dranesville		PM UTL: Yusufoglu, Eldar																		
AA1400065-12	\$2,780,000		PM LAD: Glass, Lisa																		
	\$463,500		PM UDCD: Cutler, Tom																		
			PM CPTED: Shin, Sung																		

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17
On Hold <input type="checkbox"/>																							
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12	Providence	\$583,331 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCC: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit released 9/8/17. LAP closeout in progress.										
Post-Construction																							
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	07/18
On Hold <input type="checkbox"/>																							
Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence	\$850,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCC: Rashid, Alan PM CPTED: Harrell, William					<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 29 NTP with construction issue on 1/29/18. Schedule adjusted based on length of construction contract.										
Construction																							
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18
On Hold <input type="checkbox"/>																							
Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12	Providence Hunter Mill	\$2,303,600 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCC: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange					<u>Monthly Remarks</u> TMSAM ID# 32. Construction 15% complete										
Construction																							
Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12	Providence Hunter Mill	\$2,404,590 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange					<u>Monthly Remarks</u> TMSAM ID# 32. Construction 10% complete										
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
On Hold <input type="checkbox"/>																							
Gosnell Rd.			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD:	Hojatzadeh, Max					Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road					TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 8/7/2017. LAP closeout in progress.									
DCBPA-071			PM UTL:	Nguyen, Tan																			
AA1400071-12	\$516,739		PM LAD:	Kresge, Carol																			
	\$0		PM UDCD:	McCorkle, Lisa																			
			PM CPTED:																				
Post-Construction																							
			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	05/17	04/17
On Hold <input type="checkbox"/>																							
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD:	El Kaissi, Mohamad					Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123					TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.									
DCBPA-072	Hunter Mill		PM UTL:	Nguyen, Tan																			
AA1400072-12	\$260,322		PM LAD:	Kresge, Carol																			
	\$0		PM UDCD:	Stevens, Michael																			
			PM CPTED:	Lind, Adam																			
Post-Construction																							
SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/18	06/18	07/18	08/18	09/18	10/18	07/17	07/19
On Hold <input type="checkbox"/>																							
Sunrise Valley Dr			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD:	Lauretti, Francesco					Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive					RMAG ID# 31 Draft construction package is in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of relocation plans.									
DCBPA-073			PM UTL:	Yusufoglu, Eldar																			
AA1400073-12	\$1,210,000		PM LAD:	Lefcourt, Eric																			
	(\$163,941)		PM UDCD:	Cutler, Tom																			
			PM CPTED:	Lind, Adam																			
Utility Relocation																							
SW North side Soapstone to South Lakes			09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/18	06/18	07/18	08/18	09/18	10/18	07/17	07/19
On Hold <input type="checkbox"/>																							
Sunrise Valley Dr			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD:	Lauretti, Francesco					Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive					RMAG ID# 12 VDOT permit package submitted 1/26/18. Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of relocation plans.									
DCBPA-074			PM UTL:	Yusufoglu, Eldar																			
AA1400074-12	\$2,060,000		PM LAD:	Glass, Lisa																			
	(\$152,085)		PM UDCD:	Frazier, Demond																			
			PM CPTED:	Lind, Adam																			
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			12/13	03/14	NA	12/17	04/18	12/18	09/18	02/18	NA	04/18	04/18	09/18	04/18	07/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19
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Georgetown Pike Trail Phase III
102/500-C50000 Dranesville
GTP-130-130
AA1400130-13 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Nguyen, Tan
 PM LAD: Rusu, Daniel
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Miller, Douglas

Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike from Falls Bridge Lane eastward to meet existing asphalt trail

Monthly Remarks
Enhancement Grant Project. Design was on hold due to community concerns regarding project scope and aesthetics for this National Register of Historic places site. The project design received a "No Adverse Effect" determination from the Virginia Department of Historic Resources on 6/14/17. Pre-final plans distributed to VDOT for review on 12/14/17. Project plats submitted to LAD for review 1/9/18. All comments are expected by 1/31/18.

On Hold

Design

			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
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Jones Branch Connector - Final Design
102/500-C50000 Providence
JBC-093-093
AA1400093-13 \$60,000,000
 \$16,205,600

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED: Shin, Sung

Project Description
 Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes

Monthly Remarks
 Project is in Construction phase by VDOT- Contractor NTP was issued on 1/27/17. Phase I work is underway. Construction is 37% complete.

On Hold

Construction

			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	06/18
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Lorton Cross Co Trl
102/500-C50000 Mount Vernon
LAF-131-131
AA1400131-13 \$2,600,000
 \$593,679

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: Lim, Vannak
 PM CPTED: Guarino, Michael

Project Description
 Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property

Monthly Remarks
 VDOT award authorization received on 12/13/17. NIP item is under progress to award the construction contract. The schedule has been adjusted due to longer review of VDOT's award authorization package and DMB's review of the contract.

On Hold

Construction

			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
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McLean Gateway
102/500-C50000 Dranesville
MCL-093-0
AA1400092-13 \$130,000
 (\$20,000)

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive

Monthly Remarks
VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final LAP closeout with VDOT.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.													
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400013-06	\$377,219 (\$22,781)		PM LAD: Frazier, Demond																					
			PM UDCCD: Luo, Caijun																					
Post-Construction																								
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.													
RHPTI-015	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400015-06	\$545,406 (\$221,594)		PM LAD: Frazier, Demond																					
			PM UDCCD: Luo, Caijun																					
Post-Construction																								
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvements				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.													
RHPTI-016	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400016-06	\$235,900 (\$198,100)		PM LAD: Frazier, Demond																					
			PM UDCCD: Luo, Caijun																					
Post-Construction																								
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Construction 70% complete.													
RHPTI-079			PM UTL: Yusufoglu, Eldar																					
AA1400079-12	\$900,000 \$0		PM LAD: Shubert, Beth																					
			PM UDCCD: Rashid, Alan																					
			PM CPTED: Luo, Caijun																					
Construction																								

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #									Permit Submission													
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW		07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	02/18	03/18	04/18	05/18	09/16	01/19
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12		Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations completed 11/28/17. Final construction package, and Mylar signing meeting at DPWES on 1/24/18. Schedule adjusted in July, September, and January 2018 due to utility relocations and updating utility designations.											
Design																						On Hold <input type="checkbox"/>
Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW		07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	09/16	NA	08/16	10/16	11/16	02/17	09/15	10/17
RHPTI 102/500-C50000 RHPTI-082 AA1400082-12		Lee	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct 520 LF of concrete sidewalk along the west side of Route 1				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/19/2017. VDOT inspection requested 10/20/17. VDOT permit released 12/20/17.											
Post-Construction																						On Hold <input type="checkbox"/>
Wiehle Ave/DTR Ramps (North Side)		04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16
RMAG 102/500-C50000 RMAG-097 AA1400097-13		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: McCorkle, Lisa PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> RMAG ID# 4 Construction substantially complete on 11/21/16. VDOT permit released on 3/6/17. LAP close-out package sent to VDOT on 6/1/17. Revised LAP close-out package sent to VDOT on 8/31/17.											
Post-Construction																						On Hold <input type="checkbox"/>
Sunset Hills/Town Center Pkwy		NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	06/17	06/17	04/18	05/18	07/18	12/16	02/19
RMAG 102/500-C50000 RMAG-099 AA1400099-13		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Bajracharya, Sanjala PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for bid Ad received 6/5/2017. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on August 2, 2017, it was decided the County begins the work when the adjoining construction is completed. Accordingly, the schedule was adjusted in September 2017.											
Bid Advertisement																						On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	06/18	08/15	NA	03/16	03/16	03/18	04/18	09/18	10/18	01/19	02/19	03/19	07/19	12/17	02/20
RAMG 102/500-C50000 RMAG-100 AA1400100-13		Hunter Mill \$2,145,000 (\$553,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Frazier, Demond PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Land rights on 8 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations revised. UFI meeting was held on 10/31/2017. Utility relocation designs are underway. 2nd final design plan submit for review on 1/29/18. Schedule adjusted to allow for utilities relocation to be design and relocate.												
Land Acquisition																							
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	03/18	08/19	04/17	09/19	04/18	TBD	05/18	07/18	07/19	07/19	04/21	07/20	01/21	03/21	04/21	05/21	11/20	05/22
RAMG 102/500-C50000 RMAG-102 AA1400102-13		Hunter Mill \$11,380,000 \$3,195,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 Alternative typical section developed for NOVA Parks to gain additional trail clearance width on the truss bridge. Scheduling a coordination meeting with NOVA Parks to discuss this alternative.												
Design																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	04/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12		Mason Providence \$220,000 (\$56,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project Construction Bid Package to be bundled with Project #1400057-2012, Route 50 Sidewalk from Woodlawn Ave to Church St. Bids were opened on 12/13/17. UDCCD is preparing the VDOT construction award authorization request to be submitted to VDOT.												
Bid Advertisement																							
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12		Providence Mason \$1,661,000 (\$25,000)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and sidewalk improvements				<u>Monthly Remarks</u> Pre-construction meeting held on 1/31/18. Notice to proceed with construction to be issued on 2/12/18.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$936,000 (\$98,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Cutler, Tom PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.												
Bid Advertisement																							
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	05/18	05/18	06/18	07/18	10/18	01/19	05/19
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$445,000 (\$43,500)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Cutler, Tom PM CPTED: Harrell, William				<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50				<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.												
Bid Advertisement																							
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17		11/17	12/17	04/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$395,000 (\$122,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED:				<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50				<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. UDCD is preparing the VDOT construction award authorization request to be submitted to VDOT.												
Bid Advertisement																							
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$1,908,000 (\$150,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Lim, Vannak PM CPTED: Harrell, William				<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. VDOT permit received 7/20/17. VPDES permit received 9/12/2017. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to conflict with the newly installed gas main.												
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$665,000 (\$99,000)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: El Kaissi, Mohamad			Approximately 1,100 LF of sidewalk and trail on north side of Route 50			Title Sheet sign-off is in progress. Provided comments on bid documents to UDCD on 1/25/18. One street light guy wire relocation and one utility pole guy wire relocation to be completed prior to construction. Project Construction Bid Package to be bundled with Project #1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln. Schedule was adjusted due to bundling this project with Project # 1400060-2012, applying and receiving VPDES Permit, and updating contract documents & specifications.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCD: Stevens, Michael																				

Bid Advertisement

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$625,000 (\$25,500)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Approximately 600 LF of sidewalk and trail on north side of Route 50			Title Sheet sign-off is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400059-2012 and 1400060-2012) for bid advertisement, and updating contract documents & specifications.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Shubert, Beth																				
		PM UDCD: Stevens, Michael																				

Utility Relocation

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,275,000 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: El Kaissi, Mohamad			Approximately 1,300 LF of sidewalk and trail on south side of Route 50			VDOT Permit Revision was received on 1/8/2018. Draft construction package was sent to UDCD on 11/27/17. Contract documents & specifications were received on 1/31/2018 and is under review. Schedule was adjusted due to updating approved MOT/TMP plans to include water main relocation after Fairfax Water plans were finalized.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Delli Carpini, Angelica																				
		PM UDCD: Samiyi, Bijan																				

Bid Advertisement

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	03/18	04/18	05/18	06/18	09/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$450,000 (\$117,000)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Approximately 500 LF of sidewalk on south side of Route 50			Final construction package is in progress. VDOT bid authorization submitted on 12/28/17. Land acquisition completed 8/30/17. VDOT permit received 9/25/2017.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCD: Bajracharya, Sanjala																				

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock	\$300,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: McCorkle, Lisa PM CPTED: Lind, Adam				<u>Project Description</u> Provide a refuge island, upgrade ramps, and pavement striping				<u>Monthly Remarks</u> Permit release requested 9/29/17. VDOT permit released 11/13/2017. LAP closeout in progress.												
Post-Construction			04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	08/18	09/18	11/18	05/17	02/19
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill	\$305,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> VDOT permit application submitted 9/29/2017. Permit received 10/10/2017. Draft construction package submitted to UDCC 10/13/2017. Project to be constructed with project AA14000134-14. Completion date revised due to additional time needed to obtain construction authorization documentation.												
Bid Advertisement			04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	08/18	09/18	11/18	05/17	02/19
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$205,000 (\$25,000)	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Draft construction package submitted 10/13/2017.. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014. Completion date revised due to additional time needed to obtain construction authorization documentation												
Bid Advertisement			05/16	NA	10/16	03/17	12/17	07/18	01/19	11/17	NA	04/18	05/18	12/18	01/18	05/18	12/18	04/19	05/19	06/19	07/19	09/19	03/20
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Monahan, Clyde PM UDCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Final design submitted to VDOT for review and comments on 12/20/17. Proceed with right-of-way authorization from VDOT. Received utility relocation plans and are under review. Schedule adjust allow to prepare right-of-way package for authorization												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			07/15	01/16	05/16	08/17	02/18	08/17	10/18	06/17	NA	02/18	02/18	08/18	04/18	09/18	04/19	12/18	01/19	02/19	05/19	07/19	09/20
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,154,000 \$700,000	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park			<u>Monthly Remarks</u> TMSAMS ID# 11 . This project is being permitted through the Land Development Services (LDS) review process. The Board of Supervisors endorsed the design on 6/20/17. LDS first submission (Pre-Final) was made on 8/3/17. Right-of-way authorization expected in February following request submitted to VDOT 11/13/17. Schedule revised to ensure CN NTP by 6/30/19 to maintain grandfathered SWM status. Utility coordination is underway.													
Design																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	03/18	04/18	06/18	06/18	08/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$305,000 (\$15,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue			<u>Monthly Remarks</u> TMSAMS ID# 12 VDOT permit received 11/20/2017. No land rights required. No utility relocation is required. Bid Ad authorization package sent to VDOT on 1/10/2018. The schedule adjusted due to receipt of final VDOT approvals.													
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	07/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$668,000 (\$5,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road			<u>Monthly Remarks</u> TMSAMS ID# 13 LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. NIP item in progress. Schedule adjusted due to NIP review and processing, and construction contract duration.													
Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	07/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$535,000 (\$52,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road			<u>Monthly Remarks</u> TMSAMS ID# 14 LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. NIP item in progress. Schedule adjusted due to NIP review and processing, and construction contract duration.													
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	07/18	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road					<u>Monthly Remarks</u> TMSAMS ID# 15 LAD completed 7/1/16. VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17. NIP item in progress. Schedule adjusted due to NIP review and processing, and construction contract duration.						On Hold <input type="checkbox"/>					
TMSAMS-111			PM UTL: Nguyen, Tan																					
AA1400111-13	\$379,000 (\$20,000)		PM LAD: Shubert, Beth																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Luo, Caijun																					
Construction																								
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	03/18	NA	NA	NA	NA	NA	12/16	10/18	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Pedestrian improvements and signalized crosswalk					<u>Monthly Remarks</u> TMSAMS ID# 20 Final design complete. Construction by VDOT Signal Rebuild with local funding. Utility pole to be reset. Dominion, Cox and Verizon are on the pole. NTP to Dominion on 9/28/17. DVP relocation completed on 1/25/18. Cox and Verizon relocation by end February / early March. Schedule adjusted due to utility relocation schedule.						On Hold <input type="checkbox"/>					
TMSAMS-116			PM UTL: Nguyen, Tan																					
AA1400116-13	\$265,000 \$0		PM LAD: Kresge, Carol																					
			PM UDCCD: Horstman, James																					
			PM CPTED: Luo, Caijun																					
Utility Relocation																								
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	05/18	
TMSAMS 102/500-C50000		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Pedestrian intersection improvements					<u>Monthly Remarks</u> TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding. Northeast and Northwest quadrants of the intersection to be finished in January. South quadrant to be finished in May. Schedule adjusted by VDOT based on their contractor.						On Hold <input type="checkbox"/>					
TMSAMS-119			PM UTL: Nguyen, Tan																					
AA1400119-13	\$110,000 \$0		PM LAD: Baker, Lisa																					
			PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Construction																								
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18	
TMSAMS 102/500-C50000		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Dresser, John					<u>Project Description</u> Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike					<u>Monthly Remarks</u> TMSAMS ID# 24 Advertisement was on 4/19/17. Bid opening held on 5/18/17. Contract Award Authorization received from VDOT on 7/25/17. NIP Item approved by BOS 9/1/17. Pre-Construction Meeting held on 9/25/17. Contract NTP date is 10/30/2017. Construction is 8% complete. Completion date was changed to 10/29/18 due to an increased construction duration time needed including Pre-Fabricated bridge review and permitting time through LDS.						On Hold <input type="checkbox"/>					
TMSAMS-120			PM UTL: Nguyen, Tan																					
AA1400120-13	\$2,325,600 \$0		PM LAD: Finnell, Richard																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	09/18	10/18	11/18	11/18
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ruffner, Scott				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Intermediate design is in progress.												
2G40-009-002-0			PM UTL:																				
2G40-009-002	\$140,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
Lorton Rd Roadway Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway.												
2G40-022-000-0			PM UTL: Nguyen, Tan																				
2G40-022-000	\$35,000,000 (\$4,999,986)		PM LAD: Kresge, Carol																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Post-Construction																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Fasceski, Jeff				Surface parking lot expansion				Survey is complete, negotiations are underway with Design Consultant. Schedule to be developed once task order proposal is signed.												
2G40-055-000-A-0			PM UTL:																				
2G40-055-000	\$0 (\$465,580)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Pre-Design																							
			12/17	NA	06/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa				Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development				Intermediate Design is underway. Design Task Order approved on 12/14/17 and NTP issued to the Consultant on 12/18/17.												
2G40-067-000-0			PM UTL:																				
2G40-067-000	\$2,800,000	\$2,200,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunrise Valley-Reston Parkway-Soapstone NS			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$9,100,000 \$7,600,000	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Knight, Ryan				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# ____ Pre-Scoping document received from CPTED 1/11/18. Project initiation underway. Survey received 7/20/17. Schedule to be determined after project scope is finalized and design proposal is approved, which is expected Spring 2018. Project site review is scheduled on 2/13/18.													
Pre-Design																								
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003	Hunter Mill	\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. Pre-Scoping document rec'd from CPTED 8/23/17. Survey notification letter's sent on 11/15/17. Work Order issued to start surveys on 12/8/17. Scope is not finalized for this project and CPTED is working on finalizing the scoping document. Survey is underway and is due by 3/30/18.													
Pre-Design																								
Town Center Parkway Bike Lanes			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Design Proposal for Preliminary plans only approved 1/12/18. Survey is underway and is anticipated to be complete Spring 2018. Schedule to be determined after survey is complete, which is expected Spring 2018.													
Pre-Design																								
Innovation Center to Arrowbrook			06/17	NA	NA	04/18	01/19	06/19	06/19	07/18	TBD	NA	08/18	04/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	09/19	05/20	05/20
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,100,000 (\$900,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCC: PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Crosswalk study submitted to VDOT on 5/4/17 and VDOT approved the crosswalk request on 9/8/17. Trail Design consultant task order NTP given on 6/30/17. Survey completed 9/1/17. Concept plans received 10/3/17. Task order amendment signed on 12/18/17 for additional scope including electrical design for lighting. This is a LDS permitted project, 1st submission to LDS due in April, 2018.													
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Dulles Toll Road/Centreville Road 02/17 NA 05/17 11/17 02/18 NA NA NA NA NA NA NA NA NA NA NA NA NA NA 04/18 10/18 10/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Dranesville PM TDD: Marsh, Dennis Install signalized pedestrian crosswalk TPP ID# 190.07 HMSAMS ID# 7 VDOT Signal Rebuild comments on pre-final design submission were received on 12/18/17 and are being addressed by consultant.</p> <p>2G40-086-008-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-008 \$400,000 PM LAD: PM UDCCD: PM CPTED: Knight, Ryan</p>																							
<p>Design</p>																							
<p>Innovation Avenue/Rock Hill Road 11/17 NA NA 04/18 03/19 07/19 07/19 07/18 09/18 NA 10/18 06/19 NA NA NA NA 08/19 09/19 09/19 09/19 02/20 02/20</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Dranesville PM TDD: Marsh, Dennis Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard TPP ID# 190.11. Prefinal design is in progress. Ongoing coordination with DPW Lighting Section to add streetlights along the project. A review of existing lighting will be done in early February 2018.</p> <p>2G40-086-012-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-012 \$500,000 PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren</p>																							
<p>Pre-Design</p>																							
<p>Monroe Street (DTR to Mon. Man. Drive) 06/17 NA 09/18 06/19 05/20 10/20 10/20 08/19 10/19 NA 11/19 06/20 07/20 01/21 NA 02/21 03/21 04/21 05/21 12/21 12/21</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Hunter Mill PM TDD: Roberson, Jeanmarie Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links TPP ID# 190.13 HMSAMS ID# 13 Advanced design plan review to develop typical section options underway. Additional surveying required along the project periphery for connection to existing facilities.</p> <p>2G40-086-014-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-014 \$1,600,000 PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren</p>																							
<p>Design</p>																							
<p>Sunrise Valley Drive (Route 286 to Innovation Street) 11/17 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>HMSAMS <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Hunter Mill PM TDD: Roberson, Jeanmarie Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths TPP ID# 190.14 - HMSAMS ID#14. Survey is in progress. Schedule to be determined once the survey is completed, which is anticipate by Summer 2018.</p> <p>2G40-086-015-0 PM UTL: Nguyen, Tan</p> <p>2G40-086-015 \$6,100,000 PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p>																							
<p>Survey</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	04/18	09/18	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	01/20	02/20	03/20	04/20	04/21	04/21
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HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco					Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					TPP ID#: 189.10 RMAG ID# 10 Intermediate design distributed to VDOT and County agencies on 12/7/17. Utility designation received.					
2G40-086-018-0			PM UTL:															
2G40-086-018	\$500,000		PM LAD: Bailey, Stephen															
	\$0		PM UDCCD:															
			PM CPTED:															

Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie					Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design is underway.					
2G40-087-003-0			PM UTL: Nguyen, Tan															
2G40-087-003	\$7,000,000		PM LAD: Shubert, Beth															
	\$6,250,000		PM UDCCD: Lim, Vannak															
			PM CPTED: Luo, Caijun															

Design

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie					Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements					TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.					
2G40-087-004-0			PM UTL: Nguyen, Tan															
2G40-087-004	\$1,600,000		PM LAD:															
	\$0		PM UDCCD:															
			PM CPTED: Abifadel, Gibran															

Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed					700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road to complete missing links					TPP ID# 313. Intermediate design submitted on 1/8/18. Public meeting was held on 12/6/17.					
2G40-087-011-0			PM UTL: Nguyen, Tan															
2G40-087-011	\$1,200,000		PM LAD: Maye, Kimberly															
	\$0		PM UDCCD: Bajracharya, Sanjala															
			PM CPTED: Borkowski, Tad															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			12/17	02/18	01/16	06/16	06/17	05/17	04/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	05/18	06/18	07/18	08/18	02/18	02/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Conley, Tim				Approximately 600 LF of sidewalk on north side of Glade Drive				TPP ID#126. Second Final design plans distributed to VDOT for review 1/18/2018. Per meeting held with VDOT Location and Design on 9/12/17 the design is being revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in November to accommodate required VDOT design revisions and a second final plan submission.												
2G40-088-006-0			PM UTL: Nguyen, Tan																				
2G40-088-006	\$400,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Design																							
Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	10/18	07/16	NA	NA	02/18	09/18	07/17	08/17	NA	11/18	12/18	01/19	02/19	02/18	08/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Conley, Tim				Approximately 1,200 LF of sidewalk on north side of Glade Drive				TPP ID#127. Final design plans distributed to VDOT for review 1/18/2018. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project is being revised to be a curb abutted sidewalk. Preliminary plats have been revised. Schedule adjusted to accommodate the required VDOT design revisions.												
2G40-088-007-0			PM UTL: Nguyen, Tan																				
2G40-088-007	\$650,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	07/18	03/17	NA	NA	11/17	06/18	06/18	11/18	NA	09/18	10/18	11/18	12/18	03/19	05/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa				Approximately 315 LF of sidewalk along the north side of Sunset Hills Road				TPP ID#177. Consultant addressing comments received from VDOT 1/2/18 for Final Design Plans submitted earlier for review. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. Schedule adjusted to accommodate utility review. NTP issued for Land Acquisition on 11/14/17. Land rights on 0 of 3 properties have been acquired.												
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-009	\$1,600,000		PM LAD: Strayhorne, Robert																				
	\$1,100,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Land Acquisition																							
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	08/17	08/17	08/17	09/17	05/18	11/17
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Mason	PM TDD: Nabavi, Seyed				Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street				TPP ID#225. Construction substantially completed on 11/5/17. VDOT permit release requested.												
2G40-088-010-0			PM UTL:																				
2G40-088-010	\$325,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Rashid, Alan																				
			PM CPTED: Moreland, Karyn																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	05/16	02/18	06/17	05/18	11/16	NA	NA	12/16	04/18	11/17	05/18	NA	04/18	05/18	06/18	07/18	07/18	02/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. LAD completion memo received 11/29/17. VDOT comments on final submittal received December 2017, will require one additional ROW taking. LAD given NTP on this parcel 1/31/18. ROW completion and permit submission revised due to additional VDOT comment.								
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-014	\$1,300,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCCD: McCorkle, Lisa												Utility relocations (telecom handholes, and overhead utility line adjustments) are anticipated to be complete by May 2018.								
			PM CPTED: Harrell, William																				
Utility Relocation																							
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	02/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	03/18	04/18	04/18	04/18	01/18	07/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. VDOT Hydraulics group requests the lining of an existing storm sewer pipe outside of project limits. VDOT/County coordination in progress to resolve this issue and work towards final plan approval. Schedule adjusted in December 2017 to allow time for this coordination.								
2G40-088-015-0			PM UTL: Nguyen, Tan																				
2G40-088-015	\$700,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Design																							
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	05/18	04/18	06/18	09/17	NA	NA	09/17	12/17	12/17	08/18	NA	07/18	08/18	09/18	10/18	03/19	04/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road						TPP ID#305. Final design is in progress. Land acquisition completed on 12/15/2017. Utility relocations underway.								
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-016	\$1,800,000		PM LAD: Monahan, Clyde																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED: Chellappa, Smitha																				
Utility Relocation																							
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	02/18	03/18	03/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	03/18	04/18	05/18	05/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final design is in progress. Advance final plans received on 12/1/17.								
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017	\$1,200,000		PM LAD: Shubert, Beth																				
	\$250,000		PM UDCCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	02/18	03/18	03/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	03/18	04/18	05/18	05/18	02/19	11/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final design is in progress. Advance final plans received on 12/1/17.									
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-018		\$1,100,000	PM LAD: Shubert, Beth																					
		\$100,000	PM UDCD: Rashid, Alan																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	02/18	07/17	10/18	02/18	TBD	NA	02/18	09/18	TBD	TBD	NA	11/18	12/18	01/19	02/19	03/18	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Conley, Tim						Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. Final design is in progress. Title report for affected property was reviewed and an erroneous easement was discovered on the plans. The surveyor updated the survey file and then it was determined that a project plat was required. Schedule adjusted in January to incorporate the project plat into the design schedule.									
2G40-088-022-0			PM UTL: Glass, Lisa																					
2G40-088-022		\$300,000	PM LAD: Lim, Vannak																					
		\$0	PM UDCD: Knight, Ryan																					
			PM CPTED: Knight, Ryan																					
Design																								
Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Intermediate design submitted to VDOT for review on 12/28/17.									
2G40-088-024-0			PM UTL: Nguyen, Tan																					
2G40-088-024		\$300,000	PM LAD: McCorkle, Lisa																					
		(\$290,000)	PM UDCD: Qi, Maggie																					
			PM CPTED: Qi, Maggie																					
Design																								
Magarity Road Walkway - Lusby Place to Peabody Dr.			09/17	03/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Add dedicated left turn lane into school and provide 10-foot wide asphalt walkway on south side of Magarity Road						TPP Project #150- HMSAMS - Scope received 5/8/2017. Project scope revised to Roadway & Pedestrian improvement project. Coordination meeting with Westgate School Principal held on 7/19/17 to discuss school circulation patterns. Consultant task order signed 9/29/17. Survey received on 1/24/18. Preliminary Design is underway for a March, 2018 submission. The current task order is for the Preliminary Phase only to present to the public at a Citizens Information Meeting in Spring, 2018. The final design scope and schedule through construction will be developed following the Preliminary phase.									
2G40-088-025-0	Dranesville		PM UTL: Nguyen, Tan																					
2G40-088-025		\$2,300,000	PM LAD: Wynands, Nicole																					
		\$1,300,000	PM UDCD: Wynands, Nicole																					
			PM CPTED: Wynands, Nicole																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	03/18	08/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. Intermediate design is in progress.								
2G40-088-027-0			PM UTL: Nguyen, Tan																				
2G40-088-027	\$1,850,000		PM LAD: Strayhorne, Robert																				
	\$450,000		PM UDCD: Stevens, Michael																				
			PM CPTED: Wells, Chris																				
Design																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	08/18	04/20	08/20	08/20	05/19	06/19	NA	07/19	03/20	TBD	TBD	NA	TBD	02/21	03/21	04/21	06/22	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road						TPP ID#172. Intermediate design underway.								
2G40-088-028-0			PM UTL:																				
2G40-088-028	\$5,970,000		PM LAD:																				
	\$1,670,000		PM UDCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Turner, Latesa						Construct approximately 4,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street						TPP ID# 182. Survey is underway. Design task order proposal received on 11/2/17 and is under review. Schedule to be prepared upon execution of design task order and survey completion, anticipated March 2018.								
2G40-088-029-0			PM UTL:																				
2G40-088-029	\$2,950,000		PM LAD:																				
	\$1,950,000		PM UDCD:																				
			PM CPTED: Wells, Chris																				
Survey																							
Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Khorashadi, Brook						Complete missing walkway links						TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.								
2G40-088-030-0			PM UTL:																				
2G40-088-030	\$5,000,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Lanier Street Walkway - Exeter Street to Carrico Drive			03/16	NA	07/16	10/16	03/17	08/17	06/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	05/18	01/18		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approximately 115 LF of 10-foot wide shared-use path						TPP ID# 236. Construction is substantially complete 1/5/2018.										
2G40-088-034-0			PM UTL: Nguyen, Tan																						
2G40-088-034	\$150,000		PM LAD:																						
	\$0		PM UDCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Post-Construction																									
Georgetown Pike Trail Phase IV			02/16	01/17	08/17	02/18	01/19	08/19	08/19	06/18	09/18	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Dresser, John						Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 NTP was issued to AE on 12/28/16 to proceed with environmental documentation. 1st Citizens' Information Meeting was held on 3/22/17. 2nd Citizens Information Meeting held on 10/4/17. Test Holes received 10/27/17. Pre-final design is in progress. Pre-Final design advance plans received 1/31/18.										
2G40-088-036-0			PM UTL: Nguyen, Tan																						
2G40-088-036	\$950,000		PM LAD: Rusu, Daniel																						
	\$150,000		PM UDCD: Samiyi, Bijan																						
			PM CPTED:																						
Design																									
Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Barksdale, Christopher						Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Utility designations received 1/4/18. Preliminary design complete 1/26/18. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized, which is expected Spring 2018.										
2G40-088-038-0			PM UTL:																						
2G40-088-038	\$550,000		PM LAD:																						
	\$250,000		PM UDCD:																						
			PM CPTED: Wynands, Nicole																						
Design																									
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	05/20	08/20	10/20	11/19	TBD	NA	01/20	08/20	TBD	TBD	NA	12/20	01/21	02/21	03/21	09/21	09/21		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. NTP issued to the design consultant on 10/16/17. Survey received on 11/7/17. Preliminary design is in progress.										
2G40-088-066-0			PM UTL:																						
2G40-088-066	\$500,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway (Mori to Chesterbrook)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road from Chesterbrook Road to Mori Street						TPP ID# 238. Pre-Scoping document rec'd from CPTED 8/29/17. Draft design task order proposal received on 12/7/17 and is under review. Schedule to be prepared upon execution of design task order, anticipated February 2018.									
2G40-088-069-0			PM UTL:																					
2G40-088-069	\$1,250,000		PM LAD:																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Pre-Design																								
			01/16	04/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Rt.28 Widening (PWC L to Rt.29) NVTA-			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes						TPP ID# 062. Traffic studies (existing conditions, 2040 alternatives operational model) submitted to VDOT 11/2017 for review. Concept plans are being revised based on revised traffic analysis. Schedule revised due to additional traffic study required. Geotechnical investigations and NEPA support including cultural resources assessment are underway. Public Information meeting tentatively scheduled for March 2018. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for late 2018.									
2G40-100-000-0	Springfield		PM UTL: Nguyen, Tan																					
2G40-100-000	\$91,100,000		PM LAD:																					
	\$78,024,000		PM UDCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max						Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.						Intermediate design submitted to UDCD for review & comments on 12/21/17.									
4YP202-01070			PM UTL:																					
TS-000015-014	\$50,000		PM LAD:																					
	\$50,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	05/18	07/17	NA	NA	10/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	12/18	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements along with associated grading.						Land acquisition notice to proceed issued on 10/19/17. Land rights on 1 of 2 properties have been acquired.									
4YP202-01125			PM UTL:																					
TS-000016-041	\$30,000		PM LAD: Maye, Kimberly																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.						Final construction package sent to UDCD on 8/7/17, UDCD Task Order #21. Construction NTP 1/29/18.									
4YP202-01184			PM UTL:																					
TS-000016-025		\$0	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements along with associated grading.						Draft construction package resubmitted to UDCD on 11/1/17; due to design changes. Countywide permit package submitted to VDOT on 10/24/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.									
4YP202-01377			PM UTL:																					
TS-000018-020		\$20,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and trash can, connect to existing sidewalk.						Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17.									
4YP202-01917			PM UTL:																					
TS-000013-034		\$50,000	PM LAD: Bailey, Stephen																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	11/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla						Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.						Final design complete 11/22/2017. Land acquisition completed 11/16/2017. Countywide permit package submitted to VDOT 12/8/2017. Draft construction package submitted to UDCD on 1/11/2018									
4YP202-01962			PM UTL:																					
TS-000013-029		\$40,000	PM LAD: Bailey, Stephen																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Install concrete loading pad.				Part of UDCD Task Order #22. Construction NTP issued 1/29/18.												
4YP202-02147			PM UTL:																				
TS-000016-042		\$20,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	03/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Loading pad, bench, and trash can.				Land acquisition completed on 1/4/18. Draft construction package submitted to UDCD on 1/5/18. Draft package returned 1/11/18.												
4YP202-02196			PM UTL:																				
TS-000014-024		\$30,000	PM LAD: Delli Carpini, Angelica																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18.												
4YP202-02358			PM UTL:																				
TS-000017-018		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.												
4YP202-02389			PM UTL:																				
TS-000017-019		\$40,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02392 Arlington Boulevard EB @ Chichester Lane			06/17	NA	12/17	NA	06/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Hojatzadeh, Max				Replace existing pad with new Tolar shelter with bench and trash can.				Intermediate design submitted to UDCC for review & comments on 12/21/17.													
4YP202-02392			PM UTL:																					
TS-000017-025	\$50,000		PM LAD:																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Draft construction package resubmitted to UDCC on 10/24/17; due to design changes. County wide permit package submitted to VDOT on 11/1/17. Revised Final Design plans received from consultant on 1/3/18. Final Construction package is being prepared.													
4YP202-02428			PM UTL:																					
TS-000017-020	\$50,000		PM LAD:																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	10/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final design plans completed 10/18/17. Land acquisition completed 11/28/17. Countywide permit package submitted to VDOT on 12/8/17. Draft construction package submitted to UDCC on 1/11/18.													
4YP202-02434			PM UTL:																					
TS-000015-007	\$30,000		PM LAD: Zelonis, Don																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final construction package sent to UDCC on 1/24/18.													
4YP202-03082			PM UTL:																					
TS-000018-021	\$30,000		PM LAD:																					
	\$0		PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	11/17	04/18	08/18	12/18	06/18	NA	NA	06/18	11/18	TBD	TBD	NA	02/19	03/19	03/19	03/19	06/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>									
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark			Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.			Final design underway.															
4YP202-03132			PM UTL:																					
TS-000018-022	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03168 - Frontier Drive NB @ Franconia Road			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>									
124/400-C40011	Lee		PM TDD: Barksdale, Christopher			Replace concrete loading pad.			Part of UDCD Task Order #22. Construction NTP issued 1/29/18.															
4YP202-03168			PM UTL:																					
TS-000014-029	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03189 - Franconia Road @ Sable Drive			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	09/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>									
124/400-C40011	Lee		PM TDD: Barksdale, Christopher			Shift bus shelter.			Part of UDCD Task Order #22. Construction NTP issued 1/29/18.															
4YP202-03189			PM UTL:																					
TS-000014-030	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>									
124/400-C40011	Lee		PM TDD: Lauretti, Francesco			Install new bus shelter.			Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.															
4YP202-03230			PM UTL:																					
TS-000014-034	\$20,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed				<u>Project Description</u> Install new bus shelter.				<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
4YP202-03231																								
TS-000014-035	\$20,000	\$0																						
Pre-Design																								
03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	07/17	06/18	07/18	08/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	09/18	09/18	09/18	12/18	01/19	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Najeeb, Mohammed				<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> NTP issued for Land Acquisition on 10/20/17. Land rights on 0 of 1 property have been acquired.													
4YP202-03270																								
TS-000015-011	\$40,000	\$0																						
Land Acquisition																								
3272 Indian Run NB @ Edsall			11/16	NA	03/17	NA	08/17	08/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	06/19	04/18	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD:				<u>Project Description</u> Install loading pad, curb ramp, and sidewalk connection.				<u>Monthly Remarks</u> Final construction package submitted 10/25/17. Part of UCDC Task Order #22. Construction NTP 1/29/18.													
4YP202-03272																								
TS-000015-013	\$20,000	\$0																						
Construction																								
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final plans received on 8/29/17. Draft construction package to UDCD 10/2/17. Countywide permit package submitted to VDOT 10/16/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.													
4YP202-03285																								
TS-000015-012	\$50,000	\$0																						
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	10/18	06/18	06/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/17. Land acquisition notice to proceed issued 10/25/2017. Land rights on 0 of 1 property have been acquired.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$27,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	02/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	03/18	05/18	05/18	05/18	06/19	09/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Land acquisition complete on 1/9/18. Draft construction package preparation underway.														
4YP202-03465			PM UTL:																						
TS-000011-032	\$50,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	09/17	06/19	04/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad.				To be constructed under countywide permit. Final construction package to UDCCD 9/26/17. Part of UDCCD Task Order #22. Construction NTP 1/29/18.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$20,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17.														
4YP202-03586			PM UTL:																						
TS-000015-015	\$50,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	06/18	07/18	07/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
Bus Stop Improvements 124/400-C40011 4YP202-03670 TS-000011-029	Braddock	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Strayhorne, Robert PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad.			<u>Monthly Remarks</u> Land rights on 0 of 1 properties have been acquired.													
Land Acquisition																							On Hold <input type="checkbox"/>
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements 124/400-C40011 4YP202-03673 TS-000011-030	Braddock	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.			<u>Monthly Remarks</u> Final construction package sent to UDCCD on 1/24/18.													
Design																							On Hold <input type="checkbox"/>
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	10/17	06/18	12/17	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-03684 TS-000015-008	Mason	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Maye, Kimberly PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, Possible retaining wall.			<u>Monthly Remarks</u> Final design plans completed on 10/18/17. Land acquisition completed 11/22/2017. Countywide permit package submitted to VDOT 12/1/17. Draft construction package 1/11/2018.													
Design																							On Hold <input type="checkbox"/>
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements 124/400-C40011 4YP202-03694 TF-000015-016	Mason	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.			<u>Monthly Remarks</u> Intermediate design submitted to UDCCD for review & comments on 12/21/17.													
Design																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	06/18	04/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Part of UDCD Task Order #22. Construction NTP issued 1/29/18.												
4YP202-04063			PM UTL:																				
TS-000011-031		\$20,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
04082 Lee Jackson Highway WB @ Highland Oaks			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Sully		PM TDD: Barksdale, Christopher				Loading pad.				Draft Construction Package submitted to UDCD on 12/7/17, returned 12/13/17. Final Plans complete 12/13/17.												
4YP202-04082			PM UTL:																				
TS-000019-004		\$20,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design plans completed 10/18/17. Plats completed 10/9/2017. Land acquisition notice to proceed issued 10/25/2017.												
4YP202-04167			PM UTL:								Land rights on 0 of 2 properties have been acquired.												
TS-000017-014		\$30,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad.				Final design plans completed 10/18/2017. Land acquisition notice to proceed issued 10/25/17. Land rights on 0 of 1 properties have been acquired.												
4YP202-04174			PM UTL:																				
TS-000017-015		\$30,000	PM LAD: Delli Carpini, Angelica																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final design plans completed 10/18/17. Land acquisition notice to proceed issued 10/25/17. Land rights on 0 of 2 properties have been acquired.														
4YP202-04251			PM UTL:																						
TS-000017-016	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	04/18	10/17	NA	NA	10/17	01/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	04/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final design is in progress. Land rights on 1 of 1 properties was acquired 1/29/2018.														
4YP202-04308			PM UTL:																						
TS-000017-017	\$40,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Dranesville	PM TDD: Madhusudhan, Galappa				Concrete loading pad, asphalt shoulder extension, drainage improvements, along with associated grading.				Final construction package sent to UDCCD on 1/24/18.														
4YP202-04328			PM UTL:																						
TS-000012-026	\$20,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	12/17	NA	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				NO land rights required. Countywide permit package submitted to VDOT 12/1/17. Draft construction package submitted to UDCCD 1/11/18.														
4YP202-04468			PM UTL:																						
TS-000013-030	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Feb 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04594 - Blake Lane EB @ Platten Drive NA NA NA NA NA NA NA NA TBD TBD NA TBD TBD NA NA NA NA NA NA NA TBD TBD

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04594
 TS-000017-026 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install new shelter.

Monthly Remarks
 Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.

On Hold

Pre-Design

04811-Vaden Dr. WB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 05/18 08/15 NA NA 01/16 06/16 NA NA NA 06/18 07/18 07/18 07/18 12/16 10/18

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04811
 TS-000017-009 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 05/18 08/15 NA NA 10/15 12/15 NA NA NA 06/18 07/18 07/18 07/18 12/16 10/18

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04812
 TS-000017-010 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

04965 Arlington Boulevard WB @ Williams Drive NA NA 11/17 NA 12/17 03/18 03/18 NA NA NA NA NA NA NA 04/18 05/18 06/18 07/18 11/18 11/18

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04965
 TS-000017-027 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install loading pad and 5' sidewalk.

Monthly Remarks
 Draft Construction Package submitted to UDCC on 11/27/17, returned 12/13/17. Final Plans complete 12/13/17.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark						Install ADA compliant loading pad and bench.						Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans will be redesigned based on property owner request.										
4YP202-05076			PM UTL:																						
TS-000013-033	\$30,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Draft construction package submitted to UDCD on 10/24/17. Countywide permit package submitted to VDOT on 11/1/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.										
4YP202-05123			PM UTL:																						
TS-000013-031	\$40,000		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
05176 South Lakes Drive NB @ Sunrise Valley Drive			06/17	NA	12/17	NA	08/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.						Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17.										
4YP202-05176			PM UTL:																						
TS-000013-035	\$50,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	08/18	10/17	NA	NA	10/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark						Install bus shelter and retaining wall.						Land acquisition notice to proceed issued on 10/6/17. Land rights on 0 of 1 properties have been acquired.										
4YP202-05517			PM UTL:																						
TS-000016-045	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	04/18	
Bus Stop Improvements 124/400-C40011 4YP202-05553 TS-000012-025		Dranesville																					On Hold <input type="checkbox"/>	
	\$20,000		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
	\$0		PM TDD: Zahirieh, Shahla				Concrete loading pad, and adjust bus stop sign location.				Final construction package to UDCD 9/26/17. Part of UDCD Task Order #22. To be constructed under countywide permit.													
			PM UTL:								Construction NTP 1/29/18													
			PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
06018 - Armistead Road WB @ Richmond Highway			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements 124/400-C40011 4YP202-06018 TS-000016-043		Mount Vernon																					On Hold <input type="checkbox"/>	
	\$20,000		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
	\$0		PM TDD: Barksdale, Christopher				Install concrete loading pad.				Part of UDCD Task Order #22. Construction NTP issued 1/29/18.													
			PM UTL:																					
			PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements 124/400-C40011 4YP202-07102 TS-000014-032		Lee																					On Hold <input type="checkbox"/>	
	\$20,000		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
	\$0		PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Final construction package submitted on 1/11/18.													
			PM UTL:																					
			PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements 124/400-C40011 4YP202-09002 TS-000014-031		Lee																					On Hold <input type="checkbox"/>	
	\$30,000		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
	\$0		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Draft construction package submitted to UDCD on 10/24/17. Countywide permit package submitted to VDOT on 11/1/17. Revised final design plans received from consultant on 1/2/18. Final construction package is being prepared.													
			PM UTL:																					
			PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted on 1/11/18.												
4YP202-09047			PM UTL:																				
TS-000017-023	\$50,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 properties have been acquired.												
4YP202-09048			PM UTL:																				
TS-000017-024	\$50,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	NA	05/08	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	11/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.				Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17.												
4YP202-09082			PM UTL:																				
TS-000013-036	\$50,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	NA	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Lee	PM TDD: Hojatzadeh, Max				Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.				Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17.												
4YP202-09083			PM UTL:																				
TS-000014-033	\$50,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name		Feb 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #								Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Leesburg Pke @ Colvin Run Rd.		10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max				Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road																
PPTF01-01800		PM UTL:	Yusufoglu, Eldar				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submit to UDCD on 10/4/17 for construction.																
ST-000003-018	\$3,500,000 \$250,000	PM LAD:	Kresge, Carol																				
		PM UDCD:	Frazier, Demond																				
		PM CPTED:	Chellappa, Smitha																				
Post-Construction																							
Hunter Mill Rd. @ Sunrise Valley Dr		02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	06/18	NA	07/18	08/18	09/18	10/18	12/15	04/19	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Hunter Mill	PM TDD:	Lauretti, Francesco				Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail																
PPTF01-03100		PM UTL:	Yusufoglu, Eldar				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocations are in progress. Schedule change due to additional time needed for utility coordination. Utility companies are awaiting on VDOT permits to approve their permit to complete the relocation work.																
ST-000003-031	\$1,600,000 \$200,000	PM LAD:	Delli Carpini, Angelica																				
		PM UDCD:	Samiyi, Bijan																				
		PM CPTED:																					
Utility Relocation																							
Hunter Village Dr		02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	04/18	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Springfield	PM TDD:	Lauretti, Francesco				Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive																
PPTF01-03200		PM UTL:	Nguyen, Tan				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 65% complete.																
ST-000003-032	\$1,350,000 \$50,000	PM LAD:	Honnick, John																				
		PM UDCD:	Lim, Vannak																				
		PM CPTED:	Aguayo, Vanessa																				
Construction																							
Birch St. Sidewalk		12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	04/18	05/18	06/18	07/18	06/17	11/18	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max				Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk																
PPTF01-04800		PM UTL:	Nguyen, Tan				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design & land acquisition completed. Utilities relocation in progress. Draft construction package submit to UDCD on 11/15/17. Schedule adjusted due to allow complete utilities relocation.																
ST-000003-048	\$1,250,000 \$250,000	PM LAD:	Shubert, Beth																				
		PM UDCD:	Samiyi, Bijan																				
		PM CPTED:	Harrell, William																				
Utility Relocation																							

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Old Dominion Linway Birch		10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>			
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-06200 ST-000003-062		Dranesville	PM TDD: Ruffner, Scott		Pedestrian intersection and bus stop improvements					Construction substantially completed on 8/31/17.												
			PM UTL: Nguyen, Tan																			
			PM LAD: Lefcourt, Eric																			
		\$1,100,000	PM UDCC: Stevens, Michael																			
		\$0	PM CPTED: Chellappa, Smitha																			
Post-Construction																						
Rt. 123 @ Braddock Rd.		06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>			
At-Grade Interim Improvements 124/400-C40011 R12301A-0 2G40-015-000		Braddock Springfield	PM TDD: Vanzandt, Mark		Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.					Construction is substantially complete 12/9/16. Final inspection requested 8/17/17. Punch list underway. Re-inspection requested 12/1/2017.												
			PM UTL: Yusufoglu, Eldar																			
		\$4,500,000	PM LAD: Shubert, Beth																			
		(\$1,000,000)	PM UDCC: Stevens, Michael																			
			PM CPTED: Harrell, William																			
Post-Construction																						
Hunter Mill @ Mystic Meadow Roundabout		08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>			
Spot Improvements 124/400-C40011 RSPI01-00700 2G40-028-006		Providence	PM TDD: Dresser, John		Install roundabout, including bicycle and pedestrian facilities					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 43% complete.												
			PM UTL: Nguyen, Tan																			
		\$3,250,000	PM LAD: Finnell, Richard																			
		\$0	PM UDCC: Bajracharya, Sanjala																			
			PM CPTED:																			
Construction																						
Rt. 123 @ Jermantown Rd.		06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	05/18	NA	06/18	07/18	08/18	09/18	09/15	02/19
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>			
Spot Improvements 124/400-C40011 RSPI01-01400 2G40-028-012		Providence	PM TDD: Lauretti, Francesco		Add right turn lanes on northbound and southbound Route 123, including drainage improvements					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit received 12/19/17. Land acquisition completed 1/26/17. Draft construction package is in progress. Utility relocation is in progress. Overhead utility relocations are complete in Fall 2017. Schedule change in September to allow additional time for underground utility relocations.												
			PM UTL: Yusufoglu, Eldar																			
		\$1,750,000	PM LAD: Lefcourt, Eric																			
		\$0	PM UDCC: Samiyi, Bijan																			
			PM CPTED:																			
Utility Relocation																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	01/17	06/18	03/18	07/18	10/17	NA	NA	11/17	06/18	06/18	11/18	NA	07/18	09/18	10/18	11/18	02/19	04/19	
304/300-C30050	Lee																						On Hold <input type="checkbox"/>	
2G25-097-000-0																								
2G25-097-000	\$2,750,000																							
	\$1,750,000																							
Land Acquisition																								
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements - Bond Funded																							08/2016	On Hold <input checked="" type="checkbox"/>
304/300-C30050	Hunter Mill																							
4YP201-PB009-B																								
ST-000021-009	\$700,000																							
	\$0																							
Study																								
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	NA	07/18	07/18	09/17	12/17	NA	09/17	05/18	03/18	11/18	NA	09/18	10/18	11/18	11/18	12/19	12/19	
Pedestrian Improvements - Bond Funded																							On Hold <input type="checkbox"/>	
304/300-C30050	Lee																							
4YP201-PB023																								
ST-000021-023	\$5,250,000																							
	\$1,250,000																							
Land Acquisition																								
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17	
Pedestrian Improvements - Bond Funded																							On Hold <input type="checkbox"/>	
304/300-C30050	Providence																							
4YP201-PB038B																								
ST-000021-038	\$340,000																							
	\$0																							
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	03/18
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Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB045 ST-000021-044	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Marsh, Dennis					Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge					Construction 90% complete. Schedule adjusted based on construction contract length and additional time for utility work during construction.				
			PM UTL: Nguyen, Tan					Condos and on west side from									
	\$1,275,000		PM LAD: Honnick, John					Nevius Street to Glenmore Drive									
	\$0		PM UDCD: Carlin, Craig														

Construction

Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
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Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB054 ST-000021-050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Marsh, Dennis					Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.					Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.				
			PM UTL: Nguyen, Tan														
	\$321,804		PM LAD: Shubert, Beth														
	\$0		PM UDCD: Farsad, Nahid														

Post-Construction

Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18
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Spot Improvements 304/300-C30050 4YP209-0 5G25-049-000	Springfield		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Vanzandt, Mark					Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange					Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 95% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure installation.				
			PM UTL: Yusufoglu, Eldar														
	\$2,400,000		PM LAD: Maggard, Lisa														
	\$0		PM UDCD: Frazier, Demond														

Construction

Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
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Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000	Braddock		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Khorashadi, Brook					Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress.				
			PM UTL: Nguyen, Tan														
	\$20,207,489		PM LAD: Finnell, Richard														
	\$1,000,000		PM UDCD: Samiyi, Bijan														

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17		
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert						Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantial complete 7/31/17. ROW recordation NTP 8/9/2017. Work request for Composite plat to Survey on 7/28/17. Parapet installation on box culvert complete. Internal punch list in progress. Utility plats for roadway abandonment received 1/8/2018.										
4YP214-0			PM UTL: Nguyen, Tan																						
5G25-054-000	\$6,350,000		PM LAD: Shubert, Beth																						
	\$0		PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Borkowski, Tad																						
Post-Construction			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark						Four lane road from Fairfax County Parkway to Reston Avenue.						Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Site inspection scheduled for 1/18/18.										
5G25-028-000-A-0	Dranesville		PM UTL:																						
5G25-028-000	\$1,082,200		PM LAD:																						
	\$25,000		PM UDCCD: McCorkle, Lisa																						
			PM CPTED:																						
Post-Construction			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark						Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items and additional bridge crack repair questions. Punchlist response for storm drain items sent 12/1/17 for VDOT review. Awaiting additional VDOT comments regarding pipe inspection video.										
5G25-028-000-B-0			PM UTL:																						
5G25-028-000	\$1,082,200		PM LAD:																						
	\$25,000		PM UDCCD: McCorkle, Lisa																						
			PM CPTED:																						
Post-Construction			01/16	09/16	05/17	10/17	07/18	02/19	02/19	01/18	NA	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20		
Braddock Rd./Roberts Road NB Right Turn Lane			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Spot Roadway Improvements 2014	Braddock		PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road						TPP ID#B258. 2nd pre-final design in progress.										
304/300-C30050			PM UTL: Nguyen, Tan																						
5G25-059-002-0			PM LAD: Rusu, Daniel																						
5G25-059-002	\$1,250,000		PM UDCCD: Cutler, Tom																						
	\$400,000		PM CPTED: Qi, Maggie																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
North Chambliss St./Beauregard St.			12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance						TPP Plan ID#B261. Project scope is under review and is being coordinated with VDOT and District Supervisor. Additional traffic analysis report submitted to VDOT and CPTED on 11/30/17. Schedule will be determined after the scope has been reviewed.										
5G25-059-003-0		PM UTL: Nguyen, Tan																							
5G25-059-003	\$1,500,000 \$500,000	PM LAD: Delli Carpini, Angelica PM UDCCD: PM CPTED: Chellappa, Smitha																							
Design																									
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	11/18	09/17	TBD	NA	03/18	10/18	TBD	TBD	NA	12/18	01/19	02/19	03/19	05/19	12/19		
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim						Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Final design is in progress. Conflicts with 42" waterline have been eliminated and it requires the project plats to be revised and also a new project plat to be created. Schedule adjusted in January to incorporate project plat revisions in the design schedule.										
5G25-059-005-0		PM UTL: Nguyen, Tan																							
5G25-059-005	\$1,750,000 \$550,000	PM LAD: Rusu, Daniel PM UDCCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa																							
Design																									
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress. Stage I bridge report was approved on 10/18/17. Public Information Meeting is scheduled for 2/1/18. Schedule will be determined after the public meeting.										
5G25-059-007-0		PM UTL: Nguyen, Tan																							
5G25-059-007	\$8,500,000 \$5,200,000	PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa																							
Design																									
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	11/17	03/18	03/18	04/17	TBD	NA	04/17	08/17	12/17	04/18	NA	04/18	NA	NA	05/18	12/18	12/18		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Final Design is in progress. Pre-final comments received on 12/4/17. Land acquisition completed on 8/28/17. Utility relocations are in progress.										
5G25-060-004-0		PM UTL: Nguyen, Tan																							
5G25-060-004	\$1,100,000 \$800,000	PM LAD: Shubert, Beth PM UDCCD: Stevens, Michael PM CPTED: Miller, Douglas																							
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	09/17	NA	NA	11/16	NA	NA	12/16	03/18	NA	NA	NA	05/18	NA	NA	05/18	12/17	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Pedestrian signal and improvements to intersection						TPP ID#B277. Final Plans to be submitted to VDOT Signal Rebuild in February 2018. NTP to LAD on 12/9/16. Land rights on 2 of 3 properties acquired. Public hearing scheduled for 2/20/18. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program. Schedule adjusted due to ongoing land rights negotiations.													
5G25-060-009-0			PM UTL: Nguyen, Tan																				
5G25-060-009		\$350,000	PM LAD: Finnell, Richard																				
		\$150,000	PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Land Acquisition																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie	Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. Final design pending based on coordination with VDOT for construction a detention facility in the right of way.													
5G25-060-010-0		\$1,250,000	PM UTL: Nguyen, Tan																				
5G25-060-010		\$1,050,000	PM LAD: Glass, Lisa																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Chellappa, Smitha																				
Utility Relocation																							
Hoes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	10/18	08/17	NA	NA	02/18	09/18	05/18	12/18	NA	11/18	12/18	01/19	02/19	03/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim	Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hoes Road, including pedestrian signals and crosswalk on Hoes Road						TPP ID#B279. Comments on the second final design plans are being addressed. A project plat is being revised to accommodate an existing traffic signal control box that is located outside of existing right-of-way. No test holes needed. Conflict with streetlight cable is being addressed. Schedule adjusted to incorporate revision to project plat.													
5G25-060-011-0	Springfield	\$1,250,000	PM UTL: Yusufoglu, Eldar																				
5G25-060-011		\$1,050,000	PM LAD: Najeeb, Mohammed																				
			PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	02/18	03/18	03/18	05/18	07/18	08/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa	Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane						TPP ID# B283 Land acquisition complete 9/29/17. VDOT permit received 1/3/2018. Draft construction package submitted to UDCCD 1/4/18.													
5G25-060-014-0		\$350,000	PM UTL: Nguyen, Tan																				
5G25-060-014		\$250,000	PM LAD: Finnell, Richard																				
			PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Dolley Madison Sidewalk - Chain Br Rd. area																									
			10/15	NA	04/16	09/16	10/17	01/18	03/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	05/18	06/18	07/18	08/18	12/18	02/19		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Pedestrian Improvements 2014			PM TDD: Zahirieh, Shahla						5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments						TPP ID#B290 Land acquisition completed 10/6/17. 3rd final plans underway.										
304/300-C30050			PM UTL: Yusufoglu, Eldar																						
5G25-060-015-0			PM LAD: Baker, Lisa																						
5G25-060-015			PM UDCD: Bajracharya, Sanjala																						
			PM CPTED: Lind, Adam																						
Design																									
Dolley Madison Sidewalk - Old Dominion - Beverly Ave																									
			10/15	NA	04/16	09/16	01/18	01/18	06/18	11/17	NA	NA	01/18	06/18	TBD	10/18	NA	08/18	09/18	10/18	11/18	12/18	05/19		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Pedestrian Improvements 2014			PM TDD: Zahirieh, Shahla						Install sidewalk on south side of Dolley Madison Boulevard						TPP ID#B291 Land acquisition notice to proceed issued 11/7/17. Land rights on 0 of 2 properties have been acquired. 2nd final plans were distributed to VDOT for review on 1/10/18.										
304/300-C30050			PM UTL: Yusufoglu, Eldar																						
5G25-060-016-0			PM LAD: Bailey, Stephen																						
5G25-060-016			PM UDCD: Bajracharya, Sanjala																						
			PM CPTED: Lind, Adam																						
Land Acquisition																									
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle																									
			01/16	NA	05/16	08/16	12/16	06/17	09/17	09/16	NA	NA	09/16	09/17	NA	NA	NA	11/17	12/17	12/17	02/18	02/18	05/18		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Pedestrian Improvements 2014			PM TDD: Hojatzadeh, Max						Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. NTP will be issue on 2/12/18.										
304/300-C30050			PM UTL:																						
5G25-060-017-0			PM LAD: Delli Carpini, Angelica																						
5G25-060-017			PM UDCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Construction																									
SouthVanDorn-Franconia Rd. Walkway - SW quadrant																									
			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Pedestrian Improvements 2014			PM TDD: Conley, Tim						Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. Second final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Coordination with utilities are underway. Land acquisition NTP issued on 1/31/18.										
304/300-C30050			PM UTL: Yusufoglu, Eldar																						
5G25-060-018-0			PM LAD: Strayhorne, Robert																						
5G25-060-018			PM UDCD: Samiyi, Bijan																						
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name		Feb 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	02/18	03/19	05/19	05/19	03/18	04/18	NA	05/18	12/18	01/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason	PM TDD:	Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Pre-final design is in progress. Advance pre-final submission received on 11/15/17. Awaiting utility test hole completion.									
5G25-060-020-0		PM UTL:	Nguyen, Tan																				
5G25-060-020	\$1,550,000	PM LAD:	Delli Carpini, Angelica																				
	\$450,000	PM UDCD:	Stevens, Michael																				
		PM CPTED:	Abifadel, Gibran																				
Design																							
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln		02/16	09/16	02/17	06/17	01/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully	PM TDD:	Dresser, John					Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. 150' - 12" Gas line relocation in existing right-of-way is required. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Final plans distributed to VDOT for review 1/18/18.									
5G25-060-022-0		PM UTL:	Nguyen, Tan																				
5G25-060-022	\$750,000	PM LAD:	Glass, Lisa																				
	\$400,000	PM UDCD:	Lim, Vannak																				
		PM CPTED:	Abifadel, Gibran																				
Land Acquisition																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17		08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence	PM TDD:	Dresser, John					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Pre-scoping document received 9/28/17. Survey letters sent out on 10/27/17. Survey received from DPWES Land Survey Branch 1/17/18. Consultant task order NTP given on 12/15/17. Concept plan design is underway.									
5G25-060-023-0		PM UTL:	Nguyen, Tan																				
5G25-060-023	\$1,650,000	PM LAD:																					
	(\$150,000)	PM UDCD:																					
		PM CPTED:	Knight, Ryan																				
Design																							
Edsall Road Walkway		12/15	01/16	04/16	09/16	04/18	06/18	06/18	06/17	NA	NA	08/17	03/18	TBD	09/18	NA	07/18	08/18	09/18	10/18	04/19	04/19	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason	PM TDD:	Barksdale, Christopher					Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Land rights on 1 of 3 properties have been acquired. Final plans underway.									
5G25-060-024-0		PM UTL:	Yusufoglu, Eldar																				
5G25-060-024	\$850,000	PM LAD:	Delli Carpini, Angelica																				
	\$150,000	PM UDCD:	Frazier, Demond																				
		PM CPTED:	Chellappa, Smitha																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	03/18	03/18	02/17	NA	NA	03/17	02/18	TBD	04/18	NA	04/18	05/18	05/18	05/18	10/18	10/18		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Final Design is complete. LAD NTP was issued on 3/1/17. 2 of 5 properties have been acquired and 3 more are on the way. Relocation of four (4) street lights during construction is being coordinated with Dominion Energy. Relocation work will start when land acquisition is complete.										
5G25-060-026-0			PM UTL: Nguyen, Tan																						
5G25-060-026	\$700,000		PM LAD: Shubert, Beth																						
	\$100,000		PM UDCD: Frazier, Demond																						
			PM CPTED: Harrell, William																						
Land Acquisition																									
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	12/18	12/17	NA	NA	02/18	09/18	10/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 - Land Ac. NTP issued on 2/5/18.										
5G25-060-027-0			PM UTL: Nguyen, Tan																						
5G25-060-027	\$2,000,000		PM LAD: Najeeb, Mohammed																						
	\$750,000		PM UDCD:																						
			PM CPTED: Harrell, William																						
Land Acquisition																									
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	09/18	01/17	11/18	08/17	12/17	NA	01/18	08/18	TBD	TBD	NA	01/19	02/19	02/19	03/19	11/17	07/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. Land acquisition notice to proceed issued on 1/8/18. Schedule adjusted in November 2017 to allow more time for utility design and plats. Land rights on 0 of 14 properties have been acquired.										
5G25-060-028-0			PM UTL: Nguyen, Tan																						
5G25-060-028	\$950,000		PM LAD: Rusu, Daniel																						
	(\$250,000)		PM UDCD: Carlin, Craig																						
			PM CPTED: CPTED, To Be Determined																						
Land Acquisition																									
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	06/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	10/18	11/18	11/18	11/18	04/19	04/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Consultant addressing comments received from VDOT 12/29/17 for Final Design Plan submission made earlier for review. Test Hole ordered on 1/17/18 to check for potential conflicts on a 6" water line. Land acquisition completed 9/29/17.										
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																						
5G25-060-029	\$900,000		PM LAD: Baker, Lisa																						
	\$400,000		PM UDCD:																						
			PM CPTED: Miller, Douglas																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	04/18	07/17	NA	NA	09/17	04/18	03/18	08/18	NA	05/18	06/18	07/18	08/18	12/17	02/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Final design plans submitted to VDOT for review on 12/15/17. Project schedule was adjusted in July to complete final project plats and to address stormwater management comments. Conflict with 12" waterline has been resolved. Land rights on 11 of 12 properties acquired.										
5G25-060-030-0		PM UTL: Nguyen, Tan																							
5G25-060-030	\$2,500,000	PM LAD: Shubert, Beth																							
	\$1,300,000	PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William																							
Land Acquisition																									
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	03/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	04/18	05/18	06/18	07/18	12/17	01/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Conley, Tim						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Comments from VDOT Hydraulics on Second final design plans are being addressed. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in January to address remaining VDOT Hydraulics comments.										
5G25-060-031-0		PM UTL: Nguyen, Tan																							
5G25-060-031	\$900,000	PM LAD: Delli Carpini, Angelica																							
	\$500,000	PM UDCCD: McCorkle, Lisa PM CPTED: Harrell, William																							
Design																									
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	02/18	01/19	03/19	03/19	03/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						TPP ID#163. Pre-final design is in progress.										
5G25-060-032-0		PM UTL: Nguyen, Tan																							
5G25-060-032	\$500,000	PM LAD: Bailey, Stephen																							
	\$200,000	PM UDCCD: Rashid, Alan PM CPTED: Harrell, William																							
Design																									
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	02/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	03/18	04/18	04/18	05/18	07/18	11/18		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Final plans distributed for review on 1/3/18. Land acquisition completed 12/18/17. Project schedule adjusted in October 2017 to include additional utility coordination and review to determine no conflicts.										
5G25-060-033-0		PM UTL: Nguyen, Tan																							
5G25-060-033	\$350,000	PM LAD: Bailey, Stephen																							
	(\$250,000)	PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William																							
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	05/19	NA	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Pre-final plans submitted to VDOT & County Agencies on 11/22/17. Consultant addressing partial comments received from VDOT on 12/22/17. Preliminary plats sent to LAD on 1/23/18. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected. Preliminary plat preparation request sent to Land Survey Branch on 9/22/17.								
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-034		\$2,500,000	PM LAD: Monahan, Clyde																				
		\$1,200,000	PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
Design																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	04/18	09/18	09/18	01/18	NA	NA	02/18	08/18	07/18	12/18	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Prefinal plans distributed on 2/1/18. Comments due in mid March. Preliminary Plats received on 1/26/18 and are under review. 2 properties affected. Preparing LAD acquisition package. Utility relocation will be within existing ROW (water, gas, and fiberoptics).								
5G25-060-036-0			PM UTL: Nguyen, Tan																				
5G25-060-036		\$1,350,000	PM LAD: Maye, Kimberly																				
		\$550,000	PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Dresser, John						890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Pre-final design is in progress (NTP date: 11/14/17). Advance copies of the pre-final design plans are expected by 3/7/18.								
5G25-060-038-0			PM UTL: Nguyen, Tan																				
5G25-060-038		\$900,000	PM LAD:																				
		(\$700,000)	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Section 1- Greenskeepers Court. to Soapstone Drive., Section 3- Whisperwood Glen Road. to Ridge Heights Road., and Section 4-Harbor Court. to Twin Branches Road						TPP ID#175. Intermediate plan submit for review and comments on 1/24/18.								
5G25-060-039-0			PM UTL:																				
5G25-060-039		\$3,200,000	PM LAD:																				
		(\$450,000)	PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr																												
		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
Pedestrian Improvements 2014		PM TDD: Vanzandt, Mark					Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive					TPP ID#176. Pre-scoping document received from CPTED on 1/17/18. Project initiation underway.																
304/300-C30050		Hunter Mill					PM UTL:																					
5G25-060-040-0		PM LAD:																										
5G25-060-040		\$725,000					PM UDCCD:																					
		\$225,000					PM CPTED: Harrell, William																					
Pre-Design																												
Great Falls St. Walkway - I-66 - North West St																												
		10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	09/18	01/19	NA	01/19	TBD	01/19	02/19	09/19	09/19						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
Pedestrian Improvements 2014		PM TDD: Beall, James					Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street					TPP ID#202. Land acquisition notice to proceed was issued 12/4/17. Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are required.																
304/300-C30050		Dranesville					PM UTL: Yusufoglu, Eldar																					
5G25-060-042-0		PM LAD: Cate, Dennis																										
5G25-060-042		\$2,500,000					PM UDCCD:																					
		\$1,300,000					PM CPTED: Qi, Maggie																					
Land Acquisition																												
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave																												
		11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
Pedestrian Improvements 2014		PM TDD: Barksdale, Christopher					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. Preliminary design plans received 12/15/17. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized, which is expected Spring 2018.																
304/300-C30050		Mason					PM UTL:																					
5G25-060-043-0		PM LAD:																										
5G25-060-043		\$1,800,000					PM UDCCD:																					
		\$500,000					PM CPTED: Qi, Maggie																					
Design																												
Little River Tnpk Walkway - Hillbrook Dr. - Little River Run Dr																												
		08/17	11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
Pedestrian Improvements 2014		PM TDD: Lauretti, Francesco					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. Preliminary plans received on 10/23/17. Schedule to be determined after full scope of project is authorized. The full scope is under review and negotiations are underway. Full scope of project is expected to be authorized in Spring 2018.																
304/300-C30050		Mason					PM UTL:																					
5G25-060-044-0		PM LAD:																										
5G25-060-044		\$2,650,000					PM UDCCD:																					
		(\$350,000)					PM CPTED: Qi, Maggie																					
Survey																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	03/18	03/18	04/17	NA	NA	06/17	02/18	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to Land Acquisition negotiations.									
5G25-061-006-0			PM UTL:																					
5G25-061-006		\$60,000	PM LAD: Monahan, Clyde																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-007-0			PM UTL:																					
5G25-061-007		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final plans received on 6/19/17.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter, loading pad, bike rack and trash can.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Plans received 10/22/17.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Plans received 8/17/17. Countywide Permit received 9/1/17.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Countywide permit received 12/13/17.									
5G25-061-015-0			PM UTL:																					
5G25-061-015	\$60,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-016-0			PM UTL:																					
5G25-061-016	\$60,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.									
5G25-061-017-0			PM UTL:																					
5G25-061-017	\$60,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	02/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land acquisition complete on 12/18/17.									
5G25-061-018-0			PM UTL:																					
5G25-061-018	\$60,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
01094-Richmond Hwy. NB @ Fordson Rd.																							10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																							
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.																													
5G25-061-019-0			PM UTL:																																									
5G25-061-019	\$60,000		PM LAD:																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
01099-Richmond Hwy. NB @ Collard St.																							10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																							
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.																													
5G25-061-020-0			PM UTL:																																									
5G25-061-020	\$60,000		PM LAD:																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
01107-Richmond Hwy. NB near Mt.Eagle Dr.																							10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																							
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Bid Advertisement 9/12/17. Bid Opening 10/10/17. Contract Award 1/26/18.																													
5G25-061-021-0			PM UTL:																																									
5G25-061-021	\$60,000		PM LAD:																																									
	\$0		PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
Route 1 at N. Fairview Drive																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																							
304/300-C30050	Mount Vernon		PM TDD: Shahnaj, Sonia						Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk						TPP ID# 188.03 Pre-scoping document received from CPTED 10/2/17. Project initiation underway. Schedule to be determined once the survey is complete, which is expected to be done by April 2018.																													
5G25-061-030-0			PM UTL:																																									
5G25-061-030	\$100,000		PM LAD:																																									
	\$0		PM UDCCD:																																									
			PM CPTED:																																									
Pre-Design																																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	05/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla				Provide crosswalk on the east leg of the intersection						TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT.												
5G25-062-006-0			PM UTL:																						
5G25-062-006	\$50,000		PM LAD: Monahan, Clyde																						
	(\$100,000)		PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Land Acquisition																									
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco				Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 Intermediate design distributed for review 12/15/2017.												
5G25-062-007-0			PM UTL:																						
5G25-062-007	\$750,000		PM LAD:																						
	\$500,000		PM UDCCD:																						
			PM CPTED:																						
Design																									
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco				Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.08 RMAG ID# 8 Intermediate design distributed for review 12/15/2017.												
5G25-062-008-0			PM UTL:																						
5G25-062-008	\$1,300,000		PM LAD:																						
	\$800,000		PM UDCCD:																						
			PM CPTED:																						
Design																									
Bluement Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	03/18	12/18	02/19	02/19	02/18	TBD	NA	04/18	11/18	12/18	01/19	NA	05/19	06/19	07/19	08/19	04/20	04/20		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Conley, Tim				Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluement Way						TPP ID#189.11 RMAG ID#38. Pre-final design is in progress. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17. Test pits have been requested due to proposed grading.												
5G25-062-011-0			PM UTL:																						
5G25-062-011	\$750,000		PM LAD: Bailey, Stephen																						
	\$396,000		PM UDCCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																														
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station																																																																																																																																					
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																																																																																																																								
304/300-C30050	Hunter Mill		PM TDD:	Nabavi, Seyed	Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road					TPP ID#189.12 RMAG ID#40. Final design is in progress. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Utility relocation coordination is in progress.																																																																																																																											
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	08/18	09/19	10/19	10/19	12/19	TBD	NA	12/18	07/19	TBD	TBD	NA	02/20	04/20	05/20	06/20	01/21	01/21
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahla				Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk				TPP ID#B285. Utility designation was received on 10/20/17. Intermediate design plans distributed to VDOT for review on 12/26/17.												
5G25-063-002-0		\$450,000	PM UTL:																				
5G25-063-002		\$320,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	06/18	10/19	11/19	11/19	09/18	11/18	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Marsh, Dennis				Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50				TPP ID#B300. Intermediate plans distributed on 1/26/18. Comments due in early March.												
5G25-063-005-0		\$1,100,000	PM UTL: Nguyen, Tan																				
5G25-063-005		\$105,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	02/18	07/18	07/19	09/19	09/19	09/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Widen approximately 400 LF of Westmoreland Street to provide 5-foot wide on road bike lanes, connecting to existing bike lanes to the north and south of Rosemont Drive				TPP ID#187. Intermediate design is in progress.												
5G25-063-009-0		\$450,000	PM UTL: Nguyen, Tan																				
5G25-063-009		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Wells, Chris																				
Design																							
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	04/18
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max				Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades				TPP ID# B293. Construction is 50% complete. Schedule adjusted to allow utility relocations. Level 3 utility relocation in conjunction with the project construction is underway. Anticipated completion in April.												
ST-000036-002-0		\$1,000,000	PM UTL: Nguyen, Tan																				
ST-000036-002		\$875,000	PM LAD: Shubert, Beth																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED: Chellappa, Smitha																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	04/18	05/18	05/18	08/17	NA	NA	09/17	04/18	04/18	09/18	NA	08/18	09/18	09/18	10/18	TBD	02/19	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. Land rights on 3 of 6 properties have been acquired. Kickoff with City of Falls Church for LAD on City parcels held 9/6/17. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.									
ST-000036-003-0			PM UTL: Yusufoglu, Eldar																					
ST-000036-003		\$750,000	PM LAD: Glass, Lisa																					
		\$450,000	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Land Acquisition																								
Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	05/17	09/17	05/18	05/18	07/17	NA	NA	08/17	01/18	11/17	04/18	NA	06/18	07/18	07/18	07/18	12/18	12/18	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: El Kaissi, Mohamad						460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings						TPP ID#B298. Final design is complete. Land rights on 2 of 2 properties have been acquired on 1/25/18. Permit Package is being prepared to be submitted to VDOT. Verizon fiberoptic and telephone cable relocations to be completed by April 2018. In plan butterfly water valve to be abandoned.									
ST-000036-005-0		\$850,000	PM UTL: Nguyen, Tan																					
ST-000036-005		(\$1,450,000)	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	04/18	08/16	11/16	NA	03/17	06/17	12/17	07/18	NA	07/18	08/18	09/18	10/18	12/17	04/19	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening to provide minimum width						TPP ID#100. Final Design is in progress. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Consultant revising plans based on Geotechnical report sent on 11/13/17. Schedule adjusted to accommodate time required for getting VDOT permits and to relocate Utilities.									
ST-000036-006-0		\$1,275,000	PM UTL: Yusufoglu, Eldar																					
ST-000036-006		\$475,000	PM LAD: Baker, Lisa																					
			PM UDCCD: Bashir, Qais																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	07/18	09/17	NA	NA	11/17	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Tsybin, Alexander						Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane						TPP ID#108. Land acquisition notice to proceed issued 11/15/17. Land rights on 0 of 2 properties have been acquired. Final design plans were submitted to VDOT and County agencies for review on 1/29/18.									
ST-000036-007-0		\$300,000	PM UTL: Nguyen, Tan																					
ST-000036-007		\$0	PM LAD: Rusu, Daniel																					
			PM UDCCD:																					
			PM CPTED: Bandy, Audra																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Hunter Mill			PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side.				TPP ID#121 Pre-final design is in progress. The project scope and limits were adjusted due to the potential intersection improvement at Pinecrest Road. A meeting was held on 1/19/18 with the consultant to discuss the project scope revision and additional survey which is required. Schedule to be updated following the contract amendment for survey and scope revisions in the Spring. Utility test holes have been requested.												
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009 \$3,800,000			PM LAD: Najeeb, Mohammed																				
\$1,400,000			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	02/18	11/18	01/19	01/19	03/18	04/18	NA	05/18	11/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final design is in progress.												
ST-000036-010-0			PM UTL: Nguyen, Tan																				
ST-000036-010 \$925,000			PM LAD: Monahan, Clyde																				
\$525,000			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	02/18	11/18	01/19	01/19	03/18	04/18	NA	05/18	11/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. Pre-final design is in progress.												
ST-000036-011-0			PM UTL: Nguyen, Tan																				
ST-000036-011 \$1,750,000			PM LAD: Monahan, Clyde																				
\$250,000			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	TBD	TBD	TBD	TBD	09/20	09/20	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	09/21	09/21
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Sully			PM TDD: Conley, Tim				Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road				TPP ID#162. Task order contract proposal for design services signed 1/31/18. Schedule being developed. Survey completed on 11/8/17.												
ST-000036-013-0			PM UTL:																				
ST-000036-013 \$3,800,000			PM LAD:																				
\$0			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	01/19	03/18	TBD	NA	04/18	11/18	12/18	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. 2nd pre-final plans distributed to VDOT for review on 12/20/17. Project plats are in progress. Utility relocation is required. Schedule was adjusted due to design revisions and plat preparation time.												
ST-000036-014-0			PM UTL: Nguyen, Tan																				
ST-000036-014	\$1,732,500 (\$367,500)		PM LAD: Strayhorne, Robert																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	12/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	02/19	03/19	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct 5-foot sidewalk along west side of Old Mount Vernon Road				TPP ID#191. Land acquisition notice to proceed issued 10/26/17. Land rights on 5 of 7 properties have been acquired. Responses to review comments on final design plan sent to VDOT 12/13/17. VDOT provided final checklist including no more comments note on the final plan submission on 1/23/2018.												
ST-000036-016-0			PM UTL:																				
ST-000036-016	\$1,200,000 (\$900,000)		PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	01/19	03/18	NA	NA	04/18	11/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. 2nd Prefinal plans are in progress were submitted to VDOT on 12/20/2017. Project plats are in progress. utility relocation is required. Schedule was adjusted due to design revisions and plat preparation time.												
ST-000036-018-0			PM UTL: Nguyen, Tan																				
ST-000036-018	\$1,000,000 \$1,000,000		PM LAD: Bailey, Stephen																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
Design																							
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie				Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane				TPP ID# 180.01- Final design underway.												
ST-000036-019-0			PM UTL: Nguyen, Tan																				
ST-000036-019	\$500,000 \$200,000		PM LAD: Rusu, Daniel																				
			PM UDCD:																				
			PM CPTED: Bandy, Audra																				
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	01/19	08/18	03/19	03/18	04/18	NA	04/18	10/18	11/18	02/19	NA	06/19	07/19	08/19	09/19	11/19	06/20						
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Ruffner, Scott						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Design review meeting held with LDS on 12/14/17. Alternative trail profile developed to follow Floodplain Regulations as per Zoning Ordinance 2-903.4. Alternative parking lot design developed to follow RPA Regulations as per Chapter 118 of the County Code. Schedule adjusted in December 2017 to allow more time for trail and parking lot design modifications.														
ST-000037-003-0		PM UTL:	Nguyen, Tan																									
ST-000037-003	\$2,750,000	PM LAD:	Baker, Lisa																									
	\$1,550,000	PM UDCCD:																										
		PM CPTED:	Lind, Adam																									
Design																												
Route 50 Trail		10/16	01/17	07/17	02/18	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20						
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Springfield	PM TDD:	Turner, Latesa						Construct 5-foot concrete sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Town Center parking lot					TPP ID#B303. Pre-final design is in progress. Advance pre-final plans submission received on 1/26/18.														
ST-000037-005-0		PM UTL:	Nguyen, Tan																									
ST-000037-005	\$2,000,000	PM LAD:	Bailey, Stephen																									
	\$600,000	PM UDCCD:	Cutler, Tom																									
		PM CPTED:	Abifadel, Gibran																									
Design																												
Lorton Arts Access Road		02/16	NA	NA	11/16	11/17	05/18	05/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	06/18	TBD	TBD	07/18	03/19	03/19						
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123					Geotechnical requirements are under review to reduce construction cost of the project. Bonds and Agreement submission is in progress. Plan and Geotechnical report revisions will be submitted after bonding of the project. Final design approved on 11/13/17. LAD NTP submitted 01/11/18.														
TS-000020-001-0		PM UTL:																										
TS-000020-001	\$1,400,000	PM LAD:	Monahan, Clyde																									
	\$200,000	PM UDCCD:																										
		PM CPTED:	Guarino, Michael																									
Design																												
Dranesville-Kurtz and Calder Rd.		09/17	NA	12/17	NA	02/18	04/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	TBD	05/18	06/18	07/18	09/18	TBD						
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
307/300-C30060	Dranesville	PM TDD:	Barksdale, Christopher						Intersection improvement at Kurtz Road and Calder Road					Intermediate design complete 12/18/17. Plans submitted to VDOT for review 1/9/18.														
ST-000024-007-0		PM UTL:																										
ST-000024-007	\$250,000	PM LAD:																										
	\$0	PM UDCCD:																										
		PM CPTED:																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17
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Mount Vernon District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
307/300-C30060	Mount Vernon		PM TDD:						Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course						Construction substantially complete 8/24/17. Storm sewer installation is complete. Punch list underway. Ribbon cutting held 10/21/17. LAP closeout underway.					
ST-000028-002-B-W00			PM UTL:																	
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																	
		\$450,000	PM UDCCD: Cutler, Tom																	
			PM CPTED: Luo, Caijun																	

Post-Construction

Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
307/300-C30060	Dranesville		PM TDD:						Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.						Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.					
W00200-W2020B			PM UTL:																	
ST-000024-006		\$520,000	PM LAD: Kresge, Carol																	
		\$0	PM UDCCD: Farsad, Nahid																	
			PM CPTED:																	

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
312/300-C30070	Sully		PM TDD: Vanzandt, Mark						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.					
009217-0			PM UTL: Nguyen, Tan																	
2G25-062-000		\$691,664	PM LAD: Kresge, Carol																	
		\$0	PM UDCCD:																	
			PM CPTED: Guarino, Michael																	

Construction

			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	07/17	08/17	09/17	10/17	02/18	12/15	10/18
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McLean Streetscape Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
315/300-C30080	Dranesville		PM TDD: Beall, James						Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street						VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Award expected in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract.					
CR-000004-001-00003			PM UTL: Nguyen, Tan																	
CR-000004-001		\$2,750,000	PM LAD: Kresge, Carol																	
		\$444,371	PM UDCCD: Stevens, Michael																	
			PM CPTED: Lind, Adam																	

Construction