



County of Fairfax, Virginia

MEMORANDUM

DATE: October 16, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the October 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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WTM/cyd/TDD Status Report Distribution Memo
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Scott Ruffner, Sr. Project Manager, TDD
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Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
Kelly Alcon, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Jim Strayhorne, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Donald Zelonis, Engineering Technician III, LAD
Victoria Boyd, Administrative Assistant, LAD

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John Russell, Engineering Supervisor, Materials QA
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Kari Fuhrman, Maintenance
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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

October 2018

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01204 Wakefield Dr EB @ Potomac			08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
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Bus Shelter Replacement
100/400-C40001 Mount Vernon
4YP202-01204
TS-000022-002 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL:
 PM LAD: Najeeb, Mohammed
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace bus shelter.

Monthly Remarks
 County building permit received on 8/14/18. Final Construction Package prepared and will be sent to UDCD once funding becomes available for construction.

On Hold

Design

02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	03/19	04/19	05/19	06/19	12/18	10/19
--------------------------------------	--	--	-------	----	-------	----	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

Bus Shelter Replacement
100/400-C40001 Mason
4YP202-02253
TS-000022-006 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Strayhorne, Robert
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewlk.

Monthly Remarks
 Land acquisition complete on 9/5/18. Countywide permit package submitted 9/12/18.

On Hold

Design

03687 Little River Trpk EB @ Backlick Rd			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	08/18	01/19	12/18
--	--	--	-------	----	-------	----	-------	-------	-------	----	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------

Bus Shelter Replacement
100/400-C40001 Mason
4YP202-03687
TS-000022-007 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.

Monthly Remarks
 Final design complete. Final construction authorization package sent to UDCD 6/19/18. Part of UDCD Task Order #30. Construction NTP 8/8/18.

On Hold

Construction

03760 Wakefield Dr EB @ West Wakefield Dr			11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
---	--	--	-------	----	-------	----	-------	----	----	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

Bus Shelter Replacement
100/400-C40001 Mount Vernon
4YP202-03760
TS-000022-008 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL:
 PM LAD: Najeeb, Mohammed
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace bus shelter.

Monthly Remarks
 County building permit received on 8/14/18. Final Construction Package prepared and will be sent to UDCD once funding becomes available for construction.

On Hold

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Intersection Design @ Lukens Lane (Phase II)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon \$570,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Shubert, Beth PM LAD: Shubert, Beth PM UDCCD: Engida, Samuel PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Final construction package submitted to UDCCD on 8/7/18. Bid opening 10/17/18.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Construction</p> <p>Intersection Design@Mohawk and Belford</p> <p>RHPTI 102/500-C50000 26006G-06011 AA1400017-06</p> <p>Mount Vernon Lee \$1,367,300 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. Punch list work underway.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p> <p>Intersection Design @ Ladson Ln (Phase 4C)</p> <p>RHPTI 102/500-C50000 AA1400012-06-A-0 AA1400012-06</p> <p>Mount Vernon Lee \$267,500 \$267,500</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p> <p>Intersection Design @ Frye Rd. (Phase II)</p> <p>RHPTI 102/500-C50000 AA1400012-06-B-0 AA1400012-06</p> <p>Mount Vernon Lee \$1,596,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. Minor construction remains (commercial sign removal and pavement marking adjustments). Punch list work underway.</p> <p>On Hold <input type="checkbox"/></p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			02/18	12/18	08/19	03/20	02/22	05/22	05/22	06/20	09/20	12/20	12/20	08/21	08/21	01/22	08/22	09/22	09/22	11/22	03/23	11/23	11/23
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Cinderbed Bikeway - Cinderbed Rd. Bikeway	Lee		PM TDD: Fasceski, Jeff						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road						TPP ID#122. Additional survey requested for possible alignment change which would eliminate a pedestrian bridge.								
102/500-C50000			PM UTL:																				
AA1400137-15-137			PM LAD:																				
AA1400137-15	\$4,000,000		PM UDCCD:																				
	\$2,500,000		PM CPTED:																				
Design																							
			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	11/18	11/18	12/18	01/19	02/19	04/19	03/17	12/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Tysons East Station to Great Falls Sidewalk	Providence		PM TDD: Lauretti, Francesco						Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station						TMSAMS ID# 35 Permit revision received 5/8/18. Draft construction package submitted on 5/25/18. Utility relocations are in progress. Awaiting MWAA permits for relocation of utilities (Zayo & MCI) anticipated by end of November.								
102/500-C50000			PM UTL: Yusufoglu, Eldar																				
DCBPA-065			PM LAD: Glass, Lisa																				
AA1400065-12	\$3,055,000		PM UDCCD: Lim, Vannak																				
	\$1,855,000		PM CPTED: Shin, Sung																				
Utility Relocation																							
			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
International Dr.	Providence		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements, including crosswalks and pedestrian signalization						TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 9/8/17. LAP closeout in progress.								
102/500-C50000			PM UTL: Nguyen, Tan																				
DCBPA-067			PM LAD: Lefcourt, Eric																				
AA1400067-12	\$583,331 (\$150,769)		PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	06/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Tysons Boulevard	Providence		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements, including crosswalks and pedestrian signalization						TMSAMS ID# 29 Construction substantially complete 6/5/18. LAP closeout in progress.								
102/500-C50000			PM UTL: Nguyen, Tan																				
DCBPA-068			PM LAD: Baker, Lisa																				
AA1400068-12	\$850,000		PM UDCCD: Rashid, Alan																				
	\$0		PM CPTED: Harrell, William																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	11/18		
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD:	Hojatzadeh, Max					Approximately 1,100 LF of					TMSAM ID# 32. Construction 95% complete.											
DCBPA-069	Hunter Mill	PM UTL:	Yusufoglu, Eldar					sidewalk on the north side of																	
AA1400069-12	\$2,303,600	PM LAD:	Baker, Lisa					Route 123 under the Route 123																	
	\$0	PM UDCC:	McCorkle, Lisa					interchange																	
			PM CPTED:																						
Construction			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	11/18		
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD:	Hojatzadeh, Max					Approximately 800 LF of					TMSAM ID# 32. Construction 90% complete.											
DCBPA-070	Hunter Mill	PM UTL:	Yusufoglu, Eldar					sidewalk on the south side of																	
AA1400070-12	\$2,404,590	PM LAD:	Shubert, Beth					Route 7 under the Route 123																	
	\$0	PM UDCC:	McCorkle, Lisa					interchange																	
			PM CPTED:																						
Construction			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17		
Old Courthouse Rd. Intersection			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
Gosnell Rd.	Hunter Mill		PM TDD:	Hojatzadeh, Max					Install signalized pedestrian					TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress.											
102/500-C50000		PM UTL:	Nguyen, Tan					crosswalks at Gosnell Road and																	
DCBPA-071		PM LAD:	Kresge, Carol					Old Courthouse Road																	
AA1400071-12	\$516,739	PM UDCC:	McCorkle, Lisa																						
	(\$92,461)		PM CPTED:																						
Post-Construction			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17		
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD:	El Kaissi, Mohamad					Install 300 LF of sidewalk on					TMSAMS ID# 34 VDOT Permit Released. Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.											
DCBPA-072	Hunter Mill	PM UTL:	Nguyen, Tan					east side of Gosnell Road, north																	
AA1400072-12	\$261,156	PM LAD:	Kresge, Carol					of Route 123																	
	(\$58,344)	PM UDCC:	Stevens, Michael																						
			PM CPTED:	Lind, Adam																					
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
SW South side Soapstone to South Lakes																							09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	11/18	12/18	01/19	02/19	03/19	04/19	07/17	01/20	On Hold <input type="checkbox"/>
Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12			Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Cutler, Tom PM CPTED: Lind, Adam			<u>Project Description</u> Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive			<u>Monthly Remarks</u> RMAG ID# 31 Draft construction package is in progress. Revised plans resubmitted to VDOT 10/5/18. Utility relocations are in progress.																																	
Utility Relocation																																												
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	11/18	12/18	01/19	02/19	03/19	04/19	07/17	01/20	On Hold <input type="checkbox"/>
Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12			Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Lim, Vannak PM CPTED: Lind, Adam			<u>Project Description</u> Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive			<u>Monthly Remarks</u> RMAG ID# 12 VDOT permit received 2/8/18. Revised plans resubmitted to VDOT 10/5/18. Utility relocations are in progress. Awaiting receipt of utility relocation permit.																																	
Utility Relocation																																												
Georgetown Pike Trail Phase III																							12/13	03/14	NA	12/17	06/18	12/18	08/18	02/18	NA	05/18	05/18	06/18	08/18	12/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19	On Hold <input type="checkbox"/>
Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13			Dranesville		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Samiyi, Bijan PM CPTED: Miller, Douglas			<u>Project Description</u> Approximately 275 LF trail along the north side of Georgetown Pike			<u>Monthly Remarks</u> Enhancement Grant Project. ROW Authorization received from VDOT on 5/4/18. Land aquisition completed on 6/14/18. Request for Bid Authorization package sent to VDOT on 8/30/18. VDOT permit received 9/6/18. Utility relocations in progress.																																	
Utility Relocation																																												
Jones Branch Connector - Final Design																							02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18	On Hold <input type="checkbox"/>
Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13			Providence		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Shin, Sung			<u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes			<u>Monthly Remarks</u> Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 73% complete.																																	
Construction																																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13	Mount Vernon \$2,600,000 \$593,679		04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	06/18	
			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Guarino, Michael				<u>Project Description</u> Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property				<u>Monthly Remarks</u> As-built plans approved on 10/10/18. DEQ Letter of Termination of VPDES permit received 7/20/18. Construction substantially complete on 6/29/18.											On Hold <input type="checkbox"/>		
Post-Construction																								
Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee \$377,219 (\$22,781)		03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.											On Hold <input type="checkbox"/>		
Post-Construction																								
Lockheed Blvd. Intersection Improvements RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 (\$221,594)		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.											On Hold <input type="checkbox"/>		
Post-Construction																								
Arlington Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16	
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout.											On Hold <input type="checkbox"/>		
Post-Construction																								

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	Current TPE (\$)																														
Project Status	FUT (\$)																														
Rt. 1-PH5-Quander Rd. to Hotel Complex SW																															
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0	06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18									
		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun						<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge						<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18.						On Hold <input type="checkbox"/>											
Post-Construction																															
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW																															
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,500,000 \$201,505	07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	10/18	11/18	12/18	01/19	09/16	08/19									
		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun						<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway						<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations completed 11/28/17. Final construction package and mylar signing meeting at DPWES on 1/24/18. Revised plans were submitted to VDOT for permit revision 7/2/18. Comments received and revised plans were resubmitted 9/4/18. Permit revision received 10/2/18. Final construction package will be sent to UDCCD by end of October.						On Hold <input type="checkbox"/>											
Design																															
Sunset Hills/Town Center Pkwy																															
RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill \$475,000 (\$176,000)	NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	11/18	04/18	05/19	07/19	10/19	12/16	05/20									
		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun						<u>Project Description</u> Pedestrian intersection improvements						<u>Monthly Remarks</u> RMAG ID# 6 . VDOT Authorization for Bid Ad received 6/5/17. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Revised final design plans submitted to VDOT on 7/16/18 for permit revision. The final design plans were revised based on JBG's RTC West Project/ Sunset Hills Rd.-Town Center Pkwy project's approved signal design & pavement marking plans, dated 6/14/18. Revised final design plans re-submitted to VDOT on 9/24/18 for permit revision.						On Hold <input type="checkbox"/>											
Bid Advertisement																															
Sunrise V- S. Side Glade to Reston Pkwy																															
RMAG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill \$2,728,000 \$30,000	08/13	NA	12/13	07/14	08/15	01/17	11/18	08/15	NA	03/16	03/16	10/18	10/18	03/19	03/19	04/19	05/19	06/19	07/19	12/17	01/20									
		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:						<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway						<u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design plan approved on 10/1/18. Land rights on 9 of 10 properties have been acquired. Awaiting land acquisition completion for utility relocation authorization. UFI construction coordination meeting held 10/4/18 and anticipated work to begin November.						On Hold <input type="checkbox"/>											
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail 11/14 04/15 10/16 05/18 01/20 04/17 02/20 10/18 TBD 11/18 12/18 12/19 01/20 07/21 05/20 06/21 08/21 09/21 10/21 11/20 10/22

RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$11,360,000
 \$3,209,000

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Pugh, Richard
 PM LAD: Monahan, Clyde
 PM UDCCD: Lim, Vannak
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct pedestrian/bicycle grade separated crossing

Monthly Remarks
RMAG ID# 5 Coordination efforts are on going with the adjacent developer at Isaac Newton Square, who has requested a design change to provide a direct connection to their site. NOVA Parks is reviewing the proposed design change for concurrence and will determine if this connection should be incorporated into the 2nd Pre-Final plans. UFI meetings with the impacted utility companies are in progress. Plats were received on 9/21/18 and are under review.

On Hold

Design

Allen St. Intersection 10/13 03/14 08/15 02/16 06/17 09/17 06/17 02/16 NA 10/16 11/16 05/17 NA NA 11/17 11/17 11/17 12/17 10/18 01/19 04/19

Rt. 50 Intersection
102/500-C50000 Mason
RT50-052 Providence
AA1400052-12 \$239,748
 (\$31,252)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Stevens, Michael
 PM CPTED: Harrell, William

Project Description
 Pedestrian intersection and bus stop improvements

Monthly Remarks
 Project Construction Bid Package is bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. VDOT construction award authorization received on 4/23/18. NIP item approved on 6/20/18. Preconstruction meeting was held on 7/5/2018. Construction NTP in progress.

On Hold

Construction

Woodlawn Ave Intersection 10/13 03/14 08/15 02/16 12/16 09/17 01/17 02/16 06/16 09/16 09/16 11/16 NA NA 08/17 09/17 09/17 10/17 02/18 01/19 09/18

Rt. 50 Intersection
102/500-C50000 Providence
RT50-053 Mason
AA1400053-12 \$1,661,000
 (\$25,000)

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCCD: Bajracharya, Sanjala
 PM CPTED: Harrell, William

Project Description
 Pedestrian intersection and 850' of sidewalk improvements

Monthly Remarks
 Construction was substantially completed on 9/25/18.

On Hold

Post-Construction

Cedar Hill Rd. to Allen St. North side 10/13 03/14 08/15 02/16 10/16 09/17 06/17 NA NA NA NA NA 01/17 04/18 08/18 08/18 09/18 10/18 02/19 10/19 10/19

Rt. 50 Sidewalk
102/500-C50000 Providence
RT50-055 Mason
AA1400055-12 \$990,000
 (\$44,000)

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Cutler, Tom
 PM CPTED: Harrell, William

Project Description
 Approximately 1,400 LF of sidewalk and trail on north side of Route 50

Monthly Remarks
 Bid advertised on 9/14/18. Bid opening 10/16/18. Authorization to bid received on 8/31/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations completed by April 2018. Project Construction Bid Package is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	10/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason	\$415,000 (\$73,500)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Harrell, William						<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50						<u>Monthly Remarks</u> Bid advertised on 9/14/18. Bid opening 10/16/18. Authorization to bid received on 8/31/18. There is no ROW impact for the project. Utility relocations are complete. Project Construction Bid Package is bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.						On Hold <input type="checkbox"/>
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Bid Advertisement

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	04/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason	\$420,000 (\$97,500)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED:						<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50						<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. VDOT construction award authorization received on 4/23/18. NIP item approved on 6/20/18. Preconstruction meeting was held on 7/5/2018. Construction NTP in progress.						On Hold <input type="checkbox"/>
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Construction

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	09/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason	\$1,975,000 (\$83,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: Lim, Vannak PM CPTED: Harrell, William						<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50						<u>Monthly Remarks</u> NIP item is in progress. Award authorization received on 9/19/18. Bid advertisement 7/2/18 and bid opening was on 7/31/18. VDOT bid authorization received 6/20/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations are complete.						On Hold <input type="checkbox"/>
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Construction

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason	\$660,000 (\$104,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William						<u>Project Description</u> Approximately 1,310 LF of sidewalk and trail on north side of Route 50						<u>Monthly Remarks</u> Award Authorization Request Package was submitted to VDOT on 9/4/18. Construction Bid Package is bundled with Project # 1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln.						On Hold <input type="checkbox"/>
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Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>																	
102/500-C50000		Providence	PM TDD: Nabavi, Seyed		Approximately 600 LF of sidewalk		Award Authorization Request Package was submitted to VDOT on 9/4/18. Project Construction Bid Package is bundled with																	
RT50-060		Mason	PM UTL: Nguyen, Tan		and trail on north side of Route		Project #1400059-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.																	
AA1400060-12		\$630,000	PM LAD: Shubert, Beth		50																			
		(\$20,500)	PM UDCCD: Metafria, Fasika																					
			PM CPTED: Harrell, William																					
Construction																								
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	06/18	07/18	07/18	08/18	12/18	01/19	07/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>																	
102/500-C50000		Mason	PM TDD: El Kaissi, Mohamad		Approximately 1,300 LF of		VDOT Bid Ad Authorization issued on 6/27/18. Bid advertisement 7/18/18 and bids opened 8/15/18. Award Authorization																	
RT50-061		Providence	PM UTL: Nguyen, Tan		sidewalk and trail on south side		Request Package was submitted to VDOT on 8/31/18.																	
AA1400061-12		\$1,235,000	PM LAD: Delli Carpini, Angelica		of Route 50																			
		(\$47,900)	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Construction																								
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	04/18	04/18	05/18	05/18	08/18	01/19	05/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>																	
102/500-C50000		Mason	PM TDD: Nabavi, Seyed		Approximately 500 LF of sidewalk		Construction NTP issued on 10/8/18. NIP item signed 7/31/18. Contract award issued 8/2/18.																	
RT50-062		Providence	PM UTL: Nguyen, Tan		on south side of Route 50																			
AA1400062-12		\$460,000	PM LAD: Glass, Lisa																					
		(\$107,000)	PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Harrell, William																					
Construction																								
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17	
																							On Hold <input type="checkbox"/>	
Safe Routes to School			<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>																	
102/500-C50000		Braddock	PM TDD: Lauretti, Francesco		Provide a refuge island, upgrade		VDOT permit released 11/13/17. LAP closeout in progress.																	
SRTS-089			PM UTL: Nguyen, Tan		ramps, and pavement striping																			
AA1400089-12		\$300,000	PM LAD: Finnell, Richard																					
		\$160,000	PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Lind, Adam																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14		Hunter Mill	04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	06/18	06/18	06/18	07/18	09/18	05/17	01/19		
	\$305,000 \$20,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> Contract award NTP received from VDOT 8/28/18. Contract award issued 9/17/18. NTP is anticipated 11/5/18. Project to be constructed with project AA14000134-14.						On Hold <input type="checkbox"/>								
Construction																									
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14		Providence	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	06/18	06/18	06/18	07/18	09/18	05/17	01/19		
	\$205,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Contract award NTP received from VDOT 8/28/18. Contract award issued 9/17/18. NTP is anticipated 11/5/18. Project to be constructed with project AA14000133-14.						On Hold <input type="checkbox"/>								
Construction																									
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15		Hunter Mill	05/16	NA	10/16	03/17	12/17	07/18	05/19	04/18	NA	07/18	08/18	03/19	08/18	07/19	08/19	09/19	10/19	11/19	01/20	09/19	06/20		
	\$1,700,000 \$1,315,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Received utility relocation plans. Land rights on 6 of 10 properties have been acquired.						On Hold <input type="checkbox"/>								
Land Acquisition																									
Scotts Run Wlkwy TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13		Providence	07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	02/19	12/18	01/19	01/19	02/19	05/19	07/19	09/20		
	\$4,566,000 \$1,112,000		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Syed-Muhammad, Abul PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . LDS 2nd submission (Final Plans) was made on 4/30/18 and LDS plan approval received on 7/10/18. ROW authorization received from VDOT on 2/9/18. Right of Way Phase completed on 6/14/18. Land Use Permit received 8/20/18. Bid Advertisement Authorization request package sent to VDOT on 9/13/18. Utility relocations authorized on 10/12/18.						On Hold <input type="checkbox"/>								
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	08/18	06/18	12/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence \$299,000 (\$996,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue.				<u>Monthly Remarks</u> TMSAMS ID# 12 Bid advertisement on 5/24/18. Bid opened on 6/26/18. Contract award authorization 8/1/18. Pre-Con meeting held 8/23/18. NTP issued 10/3/18.												
Construction																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence \$663,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> TMSAMS ID# 13 Construction substantially complete on 5/18/18. Permit released on 9/12/18. Project close out in progress.												
Post-Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence \$587,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. Project close out in progress.												
Post-Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence \$394,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 15 Construction substantially complete on 5/18/18. Permit released on 9/12/18. Project close out in progress.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	04/18	NA	NA	NA	NA	12/16	10/18	
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Marsh, Dennis			PM UTL: Nguyen, Tan			Pedestrian improvements and signalized crosswalk						TMSAMS ID# 20 Project constructed by VDOT Signal Rebuild. Construction is 35% complete.									
TMSAMS-116			PM LAD: Kresge, Carol			PM UDCCD: Horstman, James																		
AA1400116-13		\$255,000 (\$10,000)	PM CPTED: Luo, Caijun																					
Construction																								
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	12/18	
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: Dresser, John			PM UTL: Nguyen, Tan			Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike						TMSAMS ID# 24 VDOT Construction Award Authorization received on 7/25/17. CN NTP on 10/30/17. Construction is 60% complete.									
TMSAMS-120			PM LAD: Finnell, Richard			PM UDCCD: Cutler, Tom																		
AA1400120-13		\$2,369,911 (\$44,311)	PM CPTED: Aguayo, Vanessa																					
Construction																								
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	02/19	
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ruffner, Scott			PM UTL: Nguyen, Tan			Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns						Received final design approval from VDOT on 8/14/18. VDOT permit application submitted on 9/11/18. VDOT LUP received on 9/19/18. Draft construction package sent to UDCCD on 9/24/18.									
2G40-009-002-0			PM LAD: Kresge, Carol			PM UDCCD: Lim, Vannak																		
2G40-009-002		\$140,000 \$0	PM CPTED: Abifadel, Gibran																					
Design																								
Lorton Rd Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17	
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie			PM UTL: Nguyen, Tan			Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road						Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. VDOT LUP conditionally released 3/19/18. Street Acceptance process underway. As-built utility package resubmitted to VDOT Permits on 9/26/18. Composite plat being revised for resubmission.									
2G40-022-000-0			PM LAD: Kresge, Carol			PM UDCCD: Lim, Vannak																		
2G40-022-000		\$35,000,000 (\$4,999,986)	PM CPTED: Harrell, William																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
VRE Rolling Road Station Parking Lot Expansion	124/400-C40011	Springfield	08/18	NA	12/18	09/19	11/20	02/21	02/21	01/20	04/20	NA	04/20	12/20	12/20	05/21	NA	04/21	05/21	05/21	06/21	04/22	04/22
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Fasceski, Jeff			Surface parking lot expansion						Intermediate design in progress. Additional survey ordered for RPA delineation to determine if project will impact nearby RPA.														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Abifadel, Gibran																							
Design																							
Giles Run & Laurel Hill	124/400-C40011	Mount Vernon	12/17	NA	08/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Turner, Latesa			Improve existing park access						This project will be permitted through the Land Development Services (LDS) review process. 50% (Intermediate) design plans have been developed for coordination with VDOT to obtain a design waiver for reduced shoulder width. Environmental and archeological field work is complete. Cultural Resources Report was submitted on 6/12/18. LERP documentation is being prepared.														
PM UTL:			road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive																				
PM LAD:			Re-use Development																				
PM UDCCD:																							
PM CPTED: Borkowski, Tad																							
Design																							
Sunrise Valley-Reston Parkway-Soapstone NS	124/400-C40011	Hunter Mill	03/18	06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Shahnaj, Sonia			Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive						TPP ID# 189.04. RMAG ID# 4 Preliminary design completed on 6/18/18. Task order proposal for full project scope approved on 9/14/18. Complete schedule will be determined in November 2018. Project is not funded beyond pre-final design phase.														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Knight, Ryan																							
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway	124/400-C40011	Hunter Mill	07/18	10/18	03/19	08/19	06/20	01/21	01/21	12/19	TBD	NA	05/20	11/20	TBD	TBD	NA	07/21	08/21	09/21	10/21	03/22	03/22
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Madhusudhan, Galappa			Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway						TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. The project is currently on hold waiting for further clarifications on the scope from CPTED.														
PM UTL: Nguyen, Tan																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Wynands, Nicole																							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole	Construct on-road bike lanes by reducing median and lane widths						TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Final design proposal underway. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Fall 2018. Utility designations received 9/10/18.						On Hold <input type="checkbox"/>							
Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	01/19	06/19	06/19	11/18	TBD	NA	11/18	05/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,250,000 (\$750,000)	PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCC: PM CPTED: Abifadel, Gibran	645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive						TPP ID# 190.06 HMSAMS ID# 7. LDS 1st submission made on 5/8/18 for review and comments received. 2nd submission design is in progress. Currently updates are in progress of plans/plats and coordination with utilities in preparation for Right of Way phase.						On Hold <input type="checkbox"/>							
Design																							
Dulles Toll Road/Centreville Road			02/17	NA	05/17	11/17	04/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/18	10/18	10/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
HMSAMS 124/400-C40011 2G40-086-008-0 2G40-086-008	Dranesville	\$125,000 (\$275,000)	PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Knight, Ryan	Install signalized pedestrian crosswalk						TPP ID# 190.07 HMSAMS ID# 7 Construction by VDOT Signal Rebuild. Construction 25% complete.						On Hold <input type="checkbox"/>							
Construction																							
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	03/19	07/19	07/19	08/18	10/18	NA	10/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
HMSAMS 124/400-C40011 2G40-086-012-0 2G40-086-012	Dranesville	\$400,000 (\$100,000)	PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCC: Bajracharya, Sanjala PM CPTED: Delmare, Lauren	Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard						TPP ID# 190.11. 2nd pre-final plans distributed for review 9/12/18. Project plats have been updated. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans are approved.						On Hold <input type="checkbox"/>							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Monroe Street (DTR to Mon. Man. Drive)			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
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HMSAMS 124/400-C40011 2G40-086-014-0 2G40-086-014	Hunter Mill	\$3,000,000 \$1,500,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren					<u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links					<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Intermediate plans distributed for review on 9/27/18.						On Hold <input type="checkbox"/>
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Design

Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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HMSAMS 124/400-C40011 2G40-086-015-0 2G40-086-015	Hunter Mill	\$6,100,000 \$1,100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole					<u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths					<u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Preliminary design phase to include alternative typical sections in progress. The final design scope and schedule through construction will be developed following completion of the preliminary design phase, which is expected in Fall 2018. Internal coordination underway to determine project scope.						On Hold <input type="checkbox"/>
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Survey

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	11/18	12/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	03/19	04/19	05/19	06/19	04/21	06/20
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HMSAMS 124/400-C40011 2G40-086-018-0 2G40-086-018	Hunter Mill	\$450,000 (\$50,000)	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Bailey, Stephen PM UDCCD: PM CPTED:					<u>Project Description</u> Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					<u>Monthly Remarks</u> TPP ID#: 189.10 RMAG ID# 10. Final plans in progress.						On Hold <input type="checkbox"/>
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Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	07/19	08/19	08/19	10/18	12/18	NA	01/19	09/19	10/19	06/20	NA	08/20	09/20	10/20	11/20	07/21	07/21
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$8,000,000 \$7,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<u>Monthly Remarks</u> TPP ID#23. 2nd pre-final design plans and project plats pending resolution of the walkway width along south side Burke Road from Parakeet Drive to Mill Cove Court. Schedule to be adjusted upon resolution of the walkway width.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie				Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements				TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.												
2G40-087-004-0			PM UTL: Nguyen, Tan																				
2G40-087-004	\$1,600,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				

Design

Backlick Road and Industrial Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Mason		PM TDD: Nabavi, Seyed				Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road				TPP ID# 21 & 91 Field visit with consultant was held on 10/12/18. Survey notification letters mailed on 10/11/18. Coordination meeting was held with VDOT Structures and Bridge, Traffic and L&D on 8/30/18. Pre-scoping documents rec'd from CPTED 7/9/18.												
2G40-087-010-0	Lee		PM UTL:																				
2G40-087-010	\$4,000,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: TBD, To Be Determined																				

Pre-Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	07/18	05/19	07/19	05/19	08/18	NA	NA	08/18	04/19	NA	NA	NA	07/19	NA	NA	09/19	12/20	04/20
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed				700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road				TPP ID# 313. Final design is in progress. LAD NTP 8/28/18. Land rights on 0 of 1 properties have been acquired.												
2G40-087-011-0			PM UTL: Nguyen, Tan																				
2G40-087-011	\$1,300,000		PM LAD: Maye, Kimberly																				
	\$100,000		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Borkowski, Tad																				

Land Acquisition

Terminal Rd LTL at Rt 286			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013			PM TDD: Ruffner, Scott				Addition of left turn lane on Terminal Road.				Project initiation.												
2G40-087-020-0			PM UTL:																				
2G40-087-020	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	09/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	10/18	NA	NA	12/18	02/18	06/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Approximately 600 LF of sidewalk on north side of Glade Drive						TPP ID#126. Final construction package submitted to UDCD on 10/15/18 for mylar signing. VDOT permit received on 9/20/18.								
2G40-088-006-0			PM UTL: Nguyen, Tan																				
2G40-088-006		\$350,000 (\$50,000)	PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Design																							
Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	04/19	09/18	NA	NA	09/18	03/19	07/17	08/17	NA	05/19	NA	NA	07/19	02/18	01/20
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Signal design approval is in progress. LAD NTP 9/17/18. Land rights on 2 of 4 properties have been acquired.								
2G40-088-007-0			PM UTL: Nguyen, Tan																				
2G40-088-007		\$650,000 \$0	PM LAD: Najeeb, Mohammed																				
			PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Land Acquisition																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	10/18	03/17	NA	NA	11/17	08/18	10/18	11/18	NA	12/18	01/19	02/19	03/19	03/19	07/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. Permit plan package is being prepared. Utility relocation designs are complete and NTP in progress. Nutrient Credit Purchase request made on 9/24/18.								
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-009		\$1,600,000 \$1,100,000	PM LAD: Strayhorne, Robert																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Utility Relocation																							
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	10/18	12/18	NA	10/18	11/18	12/18	01/19	07/18	09/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. VPDES permit received 8/7/18. VDOT permit application revised and resubmitted 10/8/18. Town of Vienna permit received 9/24/18. Utility relocation designs are complete (telecom handhole adjustments and Verizon pole replacements) and NTP anticipated 10/1/18.								
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-014		\$1,400,000 \$100,000	PM LAD: Glass, Lisa																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr</p> <p>01/16 NA 03/16 09/16 05/17 07/17 05/18 03/17 NA NA 03/17 08/17 NA NA NA 06/18 07/18 07/18 10/18 01/18 01/19</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps</p> <p><u>Monthly Remarks</u> TPP ID#094. Final construction package sent to UDCCD on 6/27/18. Construction NTP 10/13/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-015-0 \$700,000</p> <p>2G40-088-015 \$0</p>																							
<p>Construction</p>																							
<p>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</p> <p>05/15 09/15 02/16 06/17 08/18 04/18 11/18 09/17 NA NA 09/17 12/17 05/18 11/18 NA 12/18 01/19 02/19 02/19 03/19 07/19</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u> TPP ID#305. Final plans distributed for review on 8/8/18. Addressing review comments received on 9/11/18. WGL relocation in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-016-0 \$2,500,000</p> <p>2G40-088-016 \$700,000</p>																							
<p>Utility Relocation</p>																							
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>03/15 07/15 12/15 07/16 04/18 03/18 10/18 11/16 NA NA 02/17 09/17 NA NA NA 11/18 11/18 12/18 12/18 02/19 08/19</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID #143. Final plans distributed for review on 4/26/18. VDOT comments received on 6/11/18. Submitted final plan revisions to VDOT Location and Design on 9/12/18 to address remaining comments.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-017-0 \$1,750,000</p> <p>2G40-088-017 \$800,000</p>																							
<p>Design</p>																							
<p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>03/15 07/15 12/15 07/16 04/18 03/18 10/18 11/16 NA NA 02/17 06/17 NA NA NA 11/18 11/18 12/18 12/18 02/19 08/19</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#142. Final plans distributed for review on 4/26/18. VDOT comments received on 6/11/18. Coordinating plan revisions with VDOT Traffic Engineering to address remaining TMP comments.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-018-0 \$1,650,000</p> <p>2G40-088-018 \$650,000</p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	12/18	03/18	NA	NA	04/18	06/18	NA	NA	NA	01/19	02/19	03/19	04/19	03/18	06/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Beall, James						Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. LAD completion memo received 6/14/18. Third final submittal to address minor comments from VDOT L&D submitted 9/12/18. Permit and construction dates can probably advance.									
2G40-088-022-0			PM UTL:																					
2G40-088-022	\$300,000	\$0	PM LAD: Glass, Lisa																					
			PM UDCD: Lim, Vannak																					
			PM CPTED: Knight, Ryan																					
Design																								
Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	06/18	09/18	07/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	04/20	TBD	TBD	06/20	10/20	10/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Final design submitted on 9/24/18. Schedule will be advanced after final design approval.									
2G40-088-024-0			PM UTL: Nguyen, Tan																					
2G40-088-024	\$300,000	(\$290,000)	PM LAD:																					
			PM UDCD: McCorkle, Lisa																					
			PM CPTED: Qi, Maggie																					
Design																								
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	12/18	06/19	05/20	11/20	11/20	10/19	01/20	NA	01/20	09/20	10/20	02/21	NA	01/21	03/21	04/21	06/21	03/22	03/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Provide 8-foot wide asphalt walkway on south side of Magarity Road and one new crosswalk						TPP Project #150- HMSAMS - Intermediate design is in progress. Meeting with Dranesville District Supervisor's office held on 4/5/18 to present the preliminary design. The Preliminary Phase was completed after the Citizens Information Meeting held on 6/6/18. Intermediate design NTP was given to the consultant on 7/30/18.									
2G40-088-025-0	Dranesville		PM UTL: Nguyen, Tan																					
2G40-088-025	\$2,300,000	\$1,300,000	PM LAD: Alcon, Kelly																					
			PM UDCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park			TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Additional survey requested on 7/9/18 which is expected in December 2018. Environmental work is underway. Final design proposal approved on 10/5/18. Schedule to be determined after additional survey is complete.									
2G40-088-026-0			PM UTL:																					
2G40-088-026	\$5,500,000	(\$1,000,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Knight, Ryan																					
Design																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.		02/17	05/17	05/18	09/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program		PM TDD: Nabavi, Seyed							Construct 5-foot concrete sidewalk along the south side of North Shore Drive					TPP ID#155. DRB applications were mailed to property owners on 9/26/18. Pre-final design submitted on 9/11/18.														
124/400-C40011 Hunter Mill		PM UTL: Pugh, Richard																										
2G40-088-027-0		PM LAD: Strayhorne, Robert																										
2G40-088-027 \$1,850,000		PM UDCCD: Stevens, Michael																										
		PM CPTED: Wells, Chris																										
On Hold <input type="checkbox"/>																												
Design																												
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	02/19	10/20	02/21	02/21	11/19	12/19	NA	01/20	09/20	TBD	TBD	NA	07/21	08/21	09/21	10/21	12/22	12/22						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program		PM TDD: Vanzandt, Mark							Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road					TPP ID#172. 2nd intermediate design underway to address revised project scope, expected Fall 2018.														
124/400-C40011 Mason		PM UTL: Nguyen, Tan																										
2G40-088-028-0		PM LAD: Najeeb, Mohammed																										
2G40-088-028 \$6,250,000		PM UDCCD:																										
		PM CPTED: Abifadel, Gibran																										
On Hold <input type="checkbox"/>																												
Design																												
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria		02/18	08/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa							Construct approximately 2,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line					TPP ID# 182. Concept submission received on 8/22/18.														
124/400-C40011 Lee		PM UTL: Nguyen, Tan																										
2G40-088-029-0		PM LAD:																										
2G40-088-029 \$2,950,000		PM UDCCD:																										
		PM CPTED: Wells, Chris																										
On Hold <input type="checkbox"/>																												
Design																												
Georgetown Pike Trail Phase IV		02/16	01/17	08/17	02/18	01/19	08/19	08/19	07/18	TBD	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program		PM TDD: Dresser, John							Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike					TPP ID# 125 Final design is in progress. Final project plats received and approved by LAD 7/30/18. LAD NTP given on 10/15/18. Utility coordination is in progress.														
124/400-C40011 Dranesville		PM UTL: Pugh, Richard																										
2G40-088-036-0		PM LAD: Honnick, John																										
2G40-088-036 \$1,000,000		PM UDCCD: Samiyi, Bijan																										
		PM CPTED:																										
On Hold <input type="checkbox"/>																												
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	06/18	10/18	01/19	11/19	11/19	02/19	TBD	NA	02/19	09/19	TBD	TBD	NA	01/20	02/20	02/20	03/20	07/20	07/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa						Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Pre-final design in progress. Test hole requests made on 9/13/18.									
2G40-088-038-0			PM UTL: Pugh, Richard																					
2G40-088-038		\$550,000	PM LAD: Alcon, Kelly																					
		\$250,000	PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	08/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	TBD	TBD	NA	05/21	06/21	07/21	08/21	02/22	02/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahlia						Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Survey received 7/26/18. NTP letter to consultant 8/16/18. Preliminary design is in progress.									
2G40-088-044-0			PM UTL: Nguyen, Tan																					
2G40-088-044		\$700,000	PM LAD: Strayhorne, Robert																					
		\$100,000	PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								
Peace Valley Ln Walkway (Magarity to Lisle)			08/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. Survey revealed possible scope change that will not impact FCPA or FCPS. Additional survey has been ordered. Requested contract addendum from design consultant. Schedule will be adjusted after contract is updated and additional survey is received.									
2G40-088-049-0			PM UTL:																					
2G40-088-049		\$750,000	PM LAD: Bailey, Stephen																					
		\$250,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	01/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	TBD	TBD	NA	07/20	08/20	09/20	10/20	09/21	04/21	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Pre-final design is in progress. Conference call held with VDOT to address some drainage issues on 9/27/18. Consultant addressing VDOT comments received on 9/5/18. Test holes request made on 10/9/18. Proposal for Pipe Inspection made on 10/10/18.									
2G40-088-066-0			PM UTL:																					
2G40-088-066		\$500,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	03/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Turner, Latesa				Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. Concept submission received on 8/31/18.												
2G40-088-069-0			PM UTL:																				
2G40-088-069	\$2,150,000		PM LAD:																				
	\$900,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				

Design

Route 50 Walkway (Blake Ln to Stonehurst Dr)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ayers, Robert				Approx. 660 L.F. of 10' wide Asphalt Walkwa/Trail with signalized x-walks & Wayfinding Signs				TPP ID# 87.1 Final scopes received on 7/9/18 and under review. Field visit 9/28/18. No major issues found. Design survey request sent 10/9/18. Survey notification letters sent 10/10/2018.												
2G40-088-072-0			PM UTL:																				
2G40-088-072	\$850,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				

Survey

Route 50 Walkway (Lindenwood Ln to Nutley St)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ayers, Robert				Approx. 360 L.F. of 8'-10' walkway along N. Side of Rte. 50 & signalized x-walks & Wayfinding Signs				TPP ID# 87.2 Final scopes received on 7/9/18 and under review. Field visit on 9/28/18. Most of project is in a floodplain and ponding stream. Re-evaluation of project scope recommended. Floodplain study may be required.												
2G40-088-073-0			PM UTL:																				
2G40-088-073	\$750,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wells, Chris																				

Pre-Design

Route 50 Walkway - Bear Branch Pedestrian Bridge			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie				Approx. 140 L.F. of walkway and a pedestrian bridge on the S. Side of Rte. 50. Coord. with Developer's project Req'd.				TPP ID# 87.3 Survey work order request submitted on 10/5/18. Survey notification letters sent on 9/25/18. Schedule to be determined after survey is completed and task order contract is approved.												
2G40-088-074-0			PM UTL:																				
2G40-088-074	\$650,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wells, Chris																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Route 50 Walkway (Ellenwood Dr to Prosperity Ave)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$1,850,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCD: PM CPTED: Wells, Chris</p> <p><u>Project Description</u> Approx. 1190 L.F. of 10' wide walkway on the N. Side of Rte. 50 with Bus Stop accessibility</p> <p><u>Monthly Remarks</u> TPP ID# 87.4 Survey work order request submitted on 10/5/18. Survey notification letters sent on 9/25/18. Schedule to be determined after survey is completed and task order contract is approved.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Survey</p>																							
<p>Route 50 Walkway (Chichester Ln to Cedar Ln)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-076-0 2G40-088-076 \$900,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Approx. 755 L.F. of 5' Wide Conc. Sidewalk on the S. Side of Rte. 50 Frontage Road</p> <p><u>Monthly Remarks</u> TPP ID# 87.5 Survey work order request submitted on 10/5/18. Survey notification letters sent on 9/25/18. Schedule to be determined after survey is completed and task order contract is approved.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>Memorial St/Donora Dr Pedestrian Crossing</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-077-0 2G40-088-077 \$250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Provide pedestrian crosswalk improvements at intersection of Memorial St. and Donora Dr. including crosswalk with median refuge on east leg of Memorial St., curb bulb out and crosswalk on Donora Dr.</p> <p><u>Monthly Remarks</u> TPP ID#657. Project initiation underway.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>01/16 10/18 TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD</p>																							
<p>Rt.28 Widening (PWC L to Rt.29) NVTA- 124/400-C40017 Sully 2G40-100-000-0 Springfield 2G40-100-000 \$76,625,000 \$7,795,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Widen Route 28 from 4 lanes to 6 lanes</p> <p><u>Monthly Remarks</u> TPP ID# 062. Consultants are revising traffic study and preliminary plans for a six lane design. Geotechnical investigations and NEPA support including cultural resources assessment are being finalized. FOPI signed by FCDOT Director 9/16/18. USACE wetlands delineation complete Sept. 2018. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for 2019.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
00559 Richmond Highway NB @ Anderson Lane			01/18	NA	10/18	NA	12/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	05/19	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott				Install bus shelter and loading pad				Intermediate plans received on 10/1/18 and are under review.													
4YP202-00559			PM UTL:																					
TS-000016-046	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	12/18	10/19	10/19	12/18	TBD	NA	01/19	07/19	TBD	TBD	NA	01/20	02/20	03/18	04/20	07/20	07/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				Design task order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review.													
4YP202-00673			PM UTL:																					
TS-000014-038	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	09/18	09/18	10/18	11/18	01/19	01/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Final construction authorization package submit to UDCCD on 9/20/18. Part of UDCCD Task Order #31.													
4YP202-01070			PM UTL:																					
TS-000015-014	\$50,000		PM LAD:																					
	\$50,000		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	04/18	07/17	NA	NA	10/17	03/18	NA	NA	NA	04/18	07/18	07/18	07/18	12/18	07/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final construction package submitted to UDCCD 4/20/18. Part of UDCCD Task Order #28. Construction NTP 7/16/18. Substantially completed 7/20/18.													
4YP202-01125			PM UTL:																					
TS-000016-041	\$30,000		PM LAD: Maye, Kimberly																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.						Final construction package sent to UDCD on 8/7/17. Part of UDCD Task Order #21. Construction NTP 1/29/18. Plan revision is required due to field conditions. Permit revision plans sent to VDOT on 9/5/18. Consultant addressed VDOT comments received on 9/20/18 and revised plans were resubmitted 10/11/18.									
4YP202-01184			PM UTL:																					
TS-000016-025	\$0		PM LAD: Shubert, Beth																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	04/18	07/18	08/18	04/18	NA	NA	04/18	07/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	02/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new pad, connect to existing sidewalk, Trash Can.						Final construction authorization package submitted to UDCD on 9/20/18. Part of UDCD Task Order # 31.									
4YP202-01917			PM UTL:																					
TS-000013-034	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02092 Gallows Road NB @ Gatehouse Road			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Survey is in progress.									
4YP202-02092			PM UTL:																					
TS-000017-029	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
02093 Gallows Road SB @ Gatehouse Road			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Survey is in progress.									
4YP202-02093			PM UTL:																					
TS-000017-030	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02100 Gallows Road SB @ Lee Highway			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey is in progress.												
4YP202-02100			PM UTL:																				
TS-000017-031		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02101 Gallows Road NB @ Lee Highway			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	TBD	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey is in progress.												
4YP202-02101			PM UTL:																				
TS-000017-032		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey is in progress.												
4YP202-02114			PM UTL:																				
TS-000017-028		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
02152 Glade Drive NB @ Freetown Drive			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey is in progress.												
4YP202-02152			PM UTL:																				
TS-000013-039		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey is in progress.														
4YP202-02153			PM UTL:																						
TS-000013-040	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Survey																									
02154 Glade Drive NB @ Green Range Drive			07/18	TBD	01/19	NA	04/19	11/19	11/19	04/19	TBD	TBD	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey is in progress.														
4YP202-02154			PM UTL:																						
TS-000013-041	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Survey																									
02155 Glade Drive SB @ Green Range Drive			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	NA	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Survey design is in progress.														
4YP202-02155			PM UTL:																						
TS-000013-042	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	03/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Vanzandt, Mark				Loading pad, bench, and trash can.				Part of UDCD Task Order #28. Construction NTP 7/16/18.														
4YP202-02196			PM UTL:																						
TS-000014-024	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	08/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa		Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25. Substantially complete 8/24/18.															
4YP202-02358			PM UTL:																					
TS-000017-018	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	08/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa		Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25. Substantially completed 8/24/18.															
4YP202-02389			PM UTL:																					
TS-000017-019	\$40,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
02392 Arlington Boulevard EB @ Chichester Lane			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Hojatzadeh, Max		Replace existing pad with new Tolar shelter with bench and trash can.				Final construction authorization package sent to UDCD 6/19/18. Part of UDCD Task Order #30.															
4YP202-02392			PM UTL:																					
TS-000017-025	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	02/18	02/18	02/18	05/18	12/18	08/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa		Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Final construction package submitted to UDCD on 2/27/18. Part of UDCD Task Order #26. Substantially completed 8/20/18.															
4YP202-02428			PM UTL:																					
TS-000017-020	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Plat development underway.														
4YP202-02637			PM UTL:																						
TS-000013-037	\$0		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	05/19	07/19	07/19	12/18	NA	NA	01/19	04/19	NA	NA	NA	08/19	09/19	09/19	09/19	03/20	03/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Springfield	PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Land acquisition notice to proceed 5/25/18. Schedule adjusted to address comments by property owner. Design changes will require VDOT approval.														
4YP202-03132			PM UTL:																						
TS-000018-022	\$50,000		PM LAD: Alcon, Kelly																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Ruffner, Scott				Install new bus shelter				Plat development underway.														
4YP202-03181			PM UTL:																						
TS-000014-036	\$0		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Lauretti, Francesco				Install new bus shelter.				LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.														
4YP202-03230			PM UTL:																						
TS-000014-034	\$20,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.												
4YP202-03231			PM UTL:																				
TS-000014-035		\$20,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Ruffner, Scott				Install bus shelter				Plat development underway.												
4YP202-03237			PM UTL:																				
TS-000014-037		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	12/19	01/19	TBD	NA	02/19	10/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Shahnaj, Sonia				Install concrete loading pad and bench.				Design task order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review.												
4YP202-03238			PM UTL:																				
TS-000013-038		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	06/18	06/18	07/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	01/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/17. Land rights completed on 5/24/18. Countywide permit package submitted 7/26/18. Constructon package to UDCD 8/29/18. Part of UDCD Task Order #31.												
4YP202-03396			PM UTL:																				
TS-000014-027		\$30,000	PM LAD: Bailey, Stephen																				
		\$27,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	03/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Final construction package sent on 5/3/18. Part of UDCD Task Order #29.													
4YP202-03465			PM UTL:																					
TS-000011-032	\$50,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Final construction package submitted to UDCD 9/20/18. Part of UDCD Task Order #31.													
4YP202-03586			PM UTL:				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																	
TS-000015-015	\$50,000		PM LAD: Baker, Lisa																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	04/18	07/18	04/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	06/18	06/18	06/18	11/18	03/19	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011		Braddock	PM TDD: Ruffner, Scott				Install concrete loading pad.				Part of UDCD Task Order #29.													
4YP202-03670			PM UTL:																					
TS-000011-029	\$20,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max				Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.				Final construction authorization package sent to UDCD 6/19/18. Part of UDCD Task Order #30.													
4YP202-03694			PM UTL:																					
TS-000015-016	\$50,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	11/19	12/18	TBD	NA	01/19	09/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	09/20	09/20	
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03859			PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				Design task order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review. Plat requested on 9/10/18.													
TS-000015-017	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04082 Lee Jackson Highway WB @ Highland Oaks			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	07/18	
Bus Stop Improvements 124/400-C40011		Sully	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04082			PM TDD: Barksdale, Christopher				Loading pad.				Part of UDCD Task Order #28. Construction NTP 7/16/18. Substantially completed 7/18/18.													
TS-000019-004	\$20,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	11/18	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final construction package submitted to UDCD 7/13/18. Part of UDCD Task Order #30.													
TS-000017-014	\$30,000		PM UTL:																					
	\$0		PM LAD: Strayhorne, Robert																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	NA	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	NA	06/19	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Bus stop project Site #04167 will be cancelled. There is a developer planning to install a bus shelter in the same area as part of their development plan.													
TS-000017-015	\$30,000		PM UTL:																					
	\$0		PM LAD: Delli Carpini, Angelica																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Sully		PM TDD: Ruffner, Scott				Install bus shelter				Plat development underway.													
4YP202-04209			PM UTL:																					
TS-000019-005	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	02/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final construction package submitted to UDCD 7/13/18. Part of UDCD Task Order #30.													
4YP202-04251			PM UTL:																					
TS-000017-016	\$30,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	03/18	06/18	03/18	10/17	NA	NA	10/17	01/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final construction package submitted to UDCD 7/13/18. Part of UDCD Task Order #30.													
4YP202-04308			PM UTL:																					
TS-000017-017	\$40,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	03/18	06/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	03/18	04/18	04/18	05/18	06/19	08/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla				Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				Construction authorization provided on 3/28/18. Part of UDCD Task Order #26. Substantially completed 8/28/18.													
4YP202-04468			PM UTL:																					
TS-000013-030	\$30,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																							
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	06/18	NA	09/18	04/19	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD:	Lauretti, Francesco			Install new shelter.			LAD NTP re-issued on 9/14/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.														
4YP202-04594			PM UTL:																					
TS-000017-026		\$20,000	PM LAD:	Najeeb, Mohammed																				
		\$0	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	02/19	03/19	03/19	03/19	12/16	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD:	Vanzandt, Mark			Loading Pad			Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2018.														
4YP202-04811			PM UTL:																					
TS-000017-009		\$15,000	PM LAD:	Shubert, Beth																				
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	02/19	03/19	03/19	03/19	12/16	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD:	Vanzandt, Mark			Loading pad			Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2018.														
4YP202-04812			PM UTL:																					
TS-000017-010		\$15,000	PM LAD:	Shubert, Beth																				
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
04965 Arlington Boulevard WB @ Williams Drive			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	07/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD:	Barksdale, Christopher			Install loading pad and 5' sidewalk.			Part of UDCCD Task Order #28. Construction NTP 7/16/18. Substantially completed 7/19/18.														
4YP202-04965			PM UTL:																					
TS-000017-027		\$20,000	PM LAD:																					
		\$0	PM UDCCD:	Carlin, Craig																				
			PM CPTED:																					
Post-Construction																								

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	01/19	09/17	NA	NA	09/17	12/18	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	09/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark						Install ADA compliant loading pad and bench.						Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. Awaiting cost estimate from DVP for utility relocation.										
4YP202-05076			PM UTL:																						
TS-000013-033	\$30,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	07/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	10/18	10/18	10/18	11/18	12/18	02/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Final design is complete. Project redesigned to avoid impacts to property owner. Countywide permit package submitted 7/26/18. Draft construction package submitted to UDCCD on 9/20/18.										
4YP202-05123			PM UTL:																						
TS-000013-031	\$40,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	04/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	07/19	08/19	09/19	10/19	01/19	12/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.						Final design & plat complete. Land acquisition NTP 6/11/18. Land rights on 1 of 2 properties have been acquired.										
4YP202-05176			PM UTL:																						
TS-000013-035	\$50,000		PM LAD: Alcon, Kelly																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
05481 Old Dominion Drive SB @ Chesterbrook Shopping Center			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Ruffner, Scott						Install bus shelter.						Survey is anticipated on 10/31/18. Schedule to be updated upon survey completion.										
4YP202-05481			PM UTL:																						
TS-000012-027	\$0		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Survey																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
5517-FULLERTON RD EB @ BOSTON RD																									
			11/16	NA	05/17	NA	12/17	08/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	11/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter and retaining wall.						Final construction package sent 5/3/18. Part of UDCD Task Order #29.										
4YP202-05517			PM UTL:																						
TS-000016-045	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
06465 Lawrence Street WB @ Russell Road																									
			05/18	07/18	08/18	NA	12/18	10/19	10/19	12/18	TBD	NA	01/19	07/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	07/20	07/20		
Bus stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.						Design task order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review. Plat requested on 9/10/18.										
4YP202-06465			PM UTL:																						
TS-000014-039	\$0		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
9047-Willow Oaks Corporate Drive EB @ Williams Drive																									
			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	08/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Providence		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted on 1/11/18. Part of UCDC Task Order #23. Substantially complete 8/13/18.										
4YP202-09047			PM UTL:																						
TS-000017-023	\$50,000		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									
9048 Willow Oaks Corporate Drive WB @ Williams Drive																									
			11/16	NA	05/17	NA	12/17	08/18	05/18	09/17	NA	NA	09/17	05/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	11/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Providence		PM TDD: Vanzandt, Mark						Install bus shelter, trashcan, and sidewalk connection to existing ramp.						Final construction package submitted to UDCD 6/12/18. Part of UDCD Task Order #30.										
4YP202-09048			PM UTL:																						
TS-000017-024	\$50,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	04/19	04/18	NA	NA	05/19	12/18	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.						Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.									
4YP202-09082			PM UTL:																					
TS-000013-036	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	08/18	10/18	11/18	12/18	01/19	03/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Final construction package submit to UDCD on 8/29/18. Part of UDCD Task Order #31.									
4YP202-09083			PM UTL:																					
TS-000014-033	\$50,000		PM LAD: Rusu, Daniel																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submitted to UDCD on 10/4/17 for construction. Modification to Carper's Farm Way completed. VDOT permit released 8/23/18.									
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018	\$3,500,000		PM LAD: Kresge, Carol																					
	\$250,000		PM UDCD: Lim, Vannak																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	11/18	NA	10/18	11/18	11/18	01/19	12/15	06/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Final construction package routed to UDCD for signature on 10/1/18. Utility relocations are complete except for Dominion Energy street light relocation which is in progress.									
PPTF01-03100			PM UTL: Yusufoglu, Eldar																					
ST-000003-031	\$1,600,000		PM LAD: Delli Carpini, Angelica																					
	\$200,000		PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list is being addressed.									
PPTF01-03200			PM UTL: Nguyen, Tan																					
ST-000003-032		\$1,350,000	PM LAD: Honnick, John																					
		\$0	PM UDCCD: Lim, Vannak																					
			PM CPTED: Aguayo, Vanessa																					
Post-Construction																								
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	06/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final construction authorization package submitted to UDCCD 9/12/18									
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048		\$1,850,000	PM LAD: Shubert, Beth																					
		\$850,000	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Install roundabout, including bicycle and pedestrian facilities						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release is in process. VDOT LUP released on 10/9/18.									
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006		\$3,250,000	PM LAD: Finnell, Richard																					
		\$0	PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED:																					
Post-Construction																								
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	11/18	NA	09/18	10/18	11/18	12/18	09/15	07/19	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco						Add right turn lanes on northbound and southbound Route 123, including drainage improvements						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. NTP to UDCCD issued 9/20/18. Overhead utility relocations are complete. Underground utility relocations are complete except for Level 3 which is anticipated to be complete by end of November.									
RSP101-01400			PM UTL: Yusufoglu, Eldar																					
2G40-028-012		\$1,850,000	PM LAD: Lefcourt, Eric																					
		\$100,000	PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chain Bridge Road @ Wasp Lane RRFB			NA	NA	NA	12/18	02/19	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Capital Projects - Dranesville District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
303/300-C30010	Dranesville		PM TDD: Fasceski, Jeff						Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane						TPP ID#692. Pedestrian/bicycle count has been ordered. Anticipated to receive data by the end of October.					
ST-000005-002-0			PM UTL:																	
ST-000005-002		\$40,000	PM LAD:																	
		\$0	PM UDCCD:																	
			PM CPTED: Wells, Chris																	

Pre-Design

			03/15	05/15	02/16	01/17	10/18	03/18	12/18	10/17	NA	NA	11/17	08/18	07/18	02/19	NA	02/19	03/19	04/19	05/19	02/19	11/19
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Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Turner, Latesa						Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						LAD completed 8/22/18. Utility relocations are underway. Consultant is working on final plans, including structural design of retaining walls.					
2G25-097-000-0		\$3,750,000	PM UTL: Nguyen, Tan																	
2G25-097-000		(\$250,000)	PM LAD: Shubert, Beth																	
			PM UDCCD: Rashid, Alan																	
			PM CPTED: Guarino, Michael																	

Utility Relocation

Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			08/18	10/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
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Pedestrian Improvements - Bond Fund			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						Task order approved 8/2/18. Task order is for conceptual design only.					
4YP201-PB009-C		\$0	PM UTL:																	
ST-000021-009		\$0	PM LAD:																	
			PM UDCCD:																	
			PM CPTED:																	

Design

Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	08/18	07/18	10/18	09/17	12/17	NA	09/17	10/18	03/18	11/18	NA	11/18	12/18	01/19	02/19	12/19	02/20
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. All comments were received on schedule. Partial NTP for land acquisition issued on 9/6/17, land rights on 3 of 7 properties acquired. Acquisition completion delay due to ongoing negotiations with all parties. Utility work: Dominion waiting on GSA approval/permit, MCI cable relocation underway. GSA plat and tree loss count for easement on Park property and final version of three party agreement expected by end of October. Signal Plan approved. Have received LDS approval on SWM and VDOT approval of MOT in May 2018. Negotiating Addendum to finalize plans for permit.					
4YP201-PB023		\$6,750,000	PM UTL: Nguyen, Tan																	
ST-000021-023		\$2,750,000	PM LAD: Cate, Dennis																	
			PM UDCCD: Samiyi, Bijan																	
			PM CPTED:																	

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB038B ST-000021-038	Providence \$525,000 \$185,000		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Approximately 230 LF of pedestrian improvements along south side of Oak Street			<u>Monthly Remarks</u> Construction substantially complete on 10/2/17. Permit revision for design modification to address safety concerns approved on 4/17/18. Plans sent to UDCD on 4/19/18.													
Post-Construction																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	04/18
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB045 ST-000021-044	Mason \$1,275,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Carlin, Craig PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive			<u>Monthly Remarks</u> Substantially complete on 4/11/18. Punch list completed 8/18/18.													
Post-Construction																							
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000	Braddock \$20,207,489 \$1,000,000		<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Samiyi, Bijan PM CPTED: Rosenbaum, Jane				<u>Project Description</u> Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road			<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18.													
Post-Construction																							
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000	Mount Vernon \$6,350,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Borkowski, Tad				<u>Project Description</u> Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road			<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete. Final inspection on 1/31/18. VWP General Permit released on 8/21/18. Right-of-way abandonment request package submitted to Transportation Planning on 8/22/18 for processing. Public hearing for abandonment is anticipated in late Fall 2018. Initial street acceptance package resubmitted to VDOT 9/4/18. Utility as-built package submitted to VDOT 10/2/18. VDOT permit release is contingent on street acceptance.													
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:	<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete. Workplan to address erosion issue approved by VDOT and sent to UDCD on 5/3/18.	NA 03/89 01/90 NA 10/98 NA NA 03/98 03/98 NA NA 10/98 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																	
Post-Construction																							
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000	Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:	<u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.	NA 03/89 07/90 NA 08/00 NA NA 11/99 11/99 NA NA 06/00 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																	
Post-Construction																							
Fairfax County Pkwy Rt. 29 to Braddock Rd. Spot Improvements 304/300-C30050 5G25-049-000-A-0 5G25-049-000	Springfield \$2,400,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCD: Samiyi, Bijan PM CPTED: Shin, Sung	<u>Project Description</u> Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange	<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.	02/11 09/11 05/13 03/14 04/15 11/14 08/15 01/14 NA NA 01/14 03/14 NA NA NA 01/16 01/16 01/16 02/16 01/14 02/18	On Hold <input type="checkbox"/>																	
Post-Construction																							
Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002	Braddock \$1,500,000 \$650,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Cutler, Tom PM CPTED: Qi, Maggie	<u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road	<u>Monthly Remarks</u> TPP ID#B258. 2nd pre-final design in progress. SWM design review and redesign task order contract authorized. Start of land acquisition has been extended as the SWM design is completed. Redesign of stormwater drainage and detention system underway based on DPWES-LDS review request for additional detention of the 2 yr. and 10 yr. storm events.	01/16 09/16 05/17 10/17 03/19 02/19 07/19 10/18 NA NA 11/18 06/19 11/18 07/19 NA 08/19 09/19 10/19 11/19 03/20 05/20	On Hold <input type="checkbox"/>																	
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
North Chambliss St./Beauregard St.		12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
304/300-C30050	Mason	PM TDD:	Nabavi, Seyed					Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance					TPP Plan ID#B261. Public meeting was held on 10/3/18 and comment period is open until 10/26/18. Provided project update to Supervisor on 5/30/18. Schedule will be determined in October 2018 after the scope has been reviewed.															
5G25-059-003-0		PM UTL:	Nguyen, Tan																									
5G25-059-003	\$1,600,000	PM LAD:	Finnell, Richard																									
	\$600,000	PM UDCCD:																										
		PM CPTED:	Chellappa, Smitha																									
Design																												
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	05/19	10/18	10/18	NA	10/18	04/19	04/19	09/19	NA	06/19	07/19	08/19	09/19	05/19	06/20						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
304/300-C30050	Mount Vernon	PM TDD:	Nabavi, Seyed					Add eastbound left turn lane on Silverbrook Road at Southrun Road					TPP ID#B267. Final design is in progress. Conflicts with 42" water line is under review. Remaining utility conflicts are being addressed. Final project plats received 10/12/18.															
5G25-059-005-0		PM UTL:	Maisel, Michael																									
5G25-059-005	\$1,750,000	PM LAD:	Honnick, John																									
	\$550,000	PM UDCCD:	McCorkle, Lisa																									
		PM CPTED:	Aguayo, Vanessa																									
Design																												
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	01/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed					Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path					TPP ID # 35. Intermediate design is in progress. Additional survey is in progress. Stream relocation/restoration is being coordinated with LDS and stormwater planning.															
5G25-059-007-0		PM UTL:	Nguyen, Tan																									
5G25-059-007	\$9,250,000	PM LAD:	Strayhorne, Robert																									
	\$5,950,000	PM UDCCD:	Lim, Vannak																									
		PM CPTED:	Aguayo, Vanessa																									
Design																												
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	09/18	NA	06/18	NA	NA	09/18	04/19	03/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
304/300-C30050	Braddock	PM TDD:	Nabavi, Seyed					Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection					TPP ID#B272. VDOT permit received 6/4/18. Final construction package submitted on 6/12/18. Utility relocations are in progress and expected to be complete by October 2018. UDCCD Task Order #43.															
5G25-060-004-0		PM UTL:	Nguyen, Tan																									
5G25-060-004	\$1,100,000	PM LAD:	Shubert, Beth																									
	\$800,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Miller, Douglas																									
Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	03/18	NA	NA	11/16	NA	NA	12/16	02/18	NA	NA	NA	05/18	NA	NA	05/18	12/17	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian signal and improvements to intersection						TPP ID#B277. Construction substantially complete 10/15/18. Construction by VDOT Signal Rebuild. Signal Timings approved on 8/31/18.												
5G25-060-009-0			PM UTL:	Nguyen, Tan																			
5G25-060-009		\$175,000 (\$25,000)	PM LAD:	Finnell, Richard																			
			PM UDCCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Post-Construction																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie	Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. VDOT permit application submitted 4/23/18. Permit issuance pending execution of stormwater maintenance agreement for the facility located within VDOT right-of-way.												
5G25-060-010-0			PM UTL:	Nguyen, Tan																			
5G25-060-010		\$1,300,000 \$1,100,000	PM LAD:	Glass, Lisa																			
			PM UDCCD:	Engida, Samuel																			
			PM CPTED:	Chellappa, Smitha																			
Utility Relocation																							
Hoes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Nabavi, Seyed	Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hoes Road, including pedestrian signals and crosswalk						TPP ID#B279. VDOT drainage comments are being addressed. Streetlight cable relocation is complete.												
5G25-060-011-0	Springfield		PM UTL:	Yusufoglu, Eldar																			
5G25-060-011		\$1,150,000 \$950,000	PM LAD:	Najeeb, Mohammed																			
			PM UDCCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Madhusudhan, Galappa	Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane						TPP ID# B283. Constuction substantially completed on 9/13/18.												
5G25-060-014-0			PM UTL:	Nguyen, Tan																			
5G25-060-014		\$350,000 \$250,000	PM LAD:	Finnell, Richard																			
			PM UDCCD:	Metafria, Fasika																			
			PM CPTED:	Borkowski, Tad																			
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	10/17	01/18	07/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	09/18	09/18	09/18	10/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Dranesville	PM TDD: Zahirieh, Shahla	5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road						TPP ID#B290 Land acquisition completed 10/6/17. Design plans were approved 3/7/18. VDOT permit received on 7/27/18. Construction package to UDCD 9/5/18.													
5G25-060-015-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-015	\$450,000		PM LAD: Baker, Lisa																				
	\$150,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Construction																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	10/18	NA	10/18	10/18	10/18	11/18	12/18	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Dranesville	PM TDD: Zahirieh, Shahla	Install sidewalk on south side of Dolley Madison Boulevard						TPP ID#B291 Final plans were approved on 2/13/18. Land acquisition completed 7/23/18. Permit received 8/27/18. Dominion pole relocation is in progress. Final construction package to UDCD 10/1/18. Pre-construction meeting held 10/12/18.													
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-016	\$450,000		PM LAD: Bailey, Stephen																				
	\$50,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Construction																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	01/19	02/19	TBD	03/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Lee	PM TDD: Beall, James	Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. VDOT comments on second final design required extending driveways. Letter of permission has been sent to two properties. Utility conflicts resolved.													
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-018	\$375,000		PM LAD: Strayhorne, Robert																				
	(\$25,000)		PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	03/19	05/19	05/19	10/18	11/18	NA	11/18	05/19	05/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Mason	PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Final design is in progress. Preparing project plats.													
5G25-060-020-0			PM UTL: Maisel, Michael																				
5G25-060-020	\$1,550,000		PM LAD: Najeeb, Mohammed																				
	\$450,000		PM UDCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	11/18	09/17	NA	NA	10/17	10/18	04/18	11/18	NA	02/19	03/19	03/19	03/19	05/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Dresser, John	Construct approximately 1,150				TPP ID#095. Land acquisition NTP issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Land acquisition phase completed 10/17/18. 12" Gas line relocation authorized for relocation on 4/13/18.														
5G25-060-022-0			PM UTL:	Nguyen, Tan	LF of 5-foot concrete sidewalk																		
5G25-060-022	\$800,000		PM LAD:	Glass, Lisa	along the south side of Braddock																		
	\$450,000		PM UDCCD:	Lim, Vannak	Road																		
			PM CPTED:	Abifadel, Gibran																			
Utility Relocation																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD:	El Kaissi, Mohamad	Construct approximately 1,910				TPP ID#102. Intermediate design submitted to VDOT on 8/17/18. Awaiting comments from LDS and some VDOT agencies.														
5G25-060-023-0			PM UTL:	Maisel, Michael	LF of 5-foot concrete sidewalk on																		
5G25-060-023	\$1,750,000		PM LAD:		south side of Route 123																		
	(\$50,000)		PM UDCCD:																				
			PM CPTED:	Knight, Ryan																			
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	12/18	01/19	02/19	03/19	07/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Hojatzadeh, Max	Construct approximately 1,060				TPP ID#113. Utility relocations complete 7/6/18. Signal and pavement marking plan approval received 10/9/18.														
5G25-060-024-0			PM UTL:	Yusufoglu, Eldar	LF of sidewalk along westbound																		
5G25-060-024	\$750,000		PM LAD:	Delli Carpini, Angelica	Edsall Road and add signalized																		
	\$50,000		PM UDCCD:	Engida, Samuel	pedestrian crossing at Timber																		
			PM CPTED:	Chellappa, Smitha	Forest Drive and Edsall Road																		
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	08/18	NA	08/18	08/18	08/18	09/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad	Construct 1,250 LF of 5-foot				TPP ID#116. Construction to be funded by Federal Funding. Funding Agreement is being prepared by VDOT and will go to Board of Supervisors for approval in Fall 2018. Relocation of four (4) street lights is being coordinated with Dominion Energy. Coordinaiton on Colonial Pipe encroachment agreement is in progress. Once Funding Agreement is prepared and signed, schedule will be revised.														
5G25-060-026-0			PM UTL:	Nguyen, Tan	concrete sidewalk along the																		
5G25-060-026	\$800,000		PM LAD:	Shubert, Beth	south side of Fair Lakes																		
	\$200,000		PM UDCCD:	Engida, Samuel	Boulevard																		
			PM CPTED:	Harrell, William																			
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	10/18	12/17	NA	NA	02/18	07/18	05/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Ruffner, Scott				Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive				TPP ID#119 Final design approval received from VDOT on 8/30/18. Permit submission and draft construction package in progress.												
5G25-060-027-0			PM UTL: Nguyen, Tan																				
5G25-060-027	\$2,000,000		PM LAD: Najeeb, Mohammed																				
	\$750,000		PM UDCCD: Carlin, Craig																				
			PM CPTED: Harrell, William																				
Utility Relocation																							
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	10/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Ruffner, Scott				Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane				TPP ID#128. Land acquisition completed on 10/1/18. Revised final plans distributed on 10/3/18.												
5G25-060-028-0			PM UTL: Nguyen, Tan																				
5G25-060-028	\$950,000		PM LAD: Baker, Lisa																				
	(\$250,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED: CPTED, To Be Determined																				
Design																							
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa				Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road				TPP ID#131. VDOT permit received 5/10/18. Final construction package submitted to UDCCD on 9/20/18. Utility conflicts resolved.												
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-029	\$950,000		PM LAD: Baker, Lisa																				
	\$450,000		PM UDCCD:																				
			PM CPTED: Miller, Douglas																				
Construction																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	01/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	02/19	03/19	04/19	05/19	12/17	11/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: Nabavi, Seyed				Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road				TPP ID#144. Second final design plans submitted for review 7/31/18. Geotechnical comments have been addressed. Conflict with 12" waterline has been resolved. Utility relocations are complete. Streetlight removal and installation to be done during construction.												
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030	\$2,000,000		PM LAD: Shubert, Beth																				
	\$800,000		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				
Utility Relocation																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Medford Dr.Walkway - Annandale HS - Davian Dr		01/15	NA	08/15	01/16	03/17	01/17	09/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	10/18	NA	NA	12/18	12/17	07/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Mason	PM TDD: Nabavi, Seyed							Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run							TPP ID#151. Final construction package is in progress. VDOT permit received 9/28/18. Utility relocation is complete.												
5G25-060-031-0		PM UTL: Nguyen, Tan																										
5G25-060-031	\$900,000	PM LAD: Delli Carpini, Angelica																										
	\$500,000	PM UDCCD: McCorkle, Lisa																										
		PM CPTED: Harrell, William																										
Design																												
Post Forest Dr.Walkway - Legato Rd. - west to existing		09/16	11/16	03/17	06/18	04/19	03/19	06/19	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	08/19	08/19	09/19	09/19	01/20	01/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Springfield	PM TDD: Turner, Latesa							Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive							TPP ID#163. Pre-final plans distributed for review on 6/5/18. VDOT comments received on 7/23/18 and are being addressed. Project on hold pending discussions with VDOT and disposition of the proposed the I-66/Random Hills trail project.												
5G25-060-032-0		PM UTL: Maisel, Michael																										
5G25-060-032	\$650,000	PM LAD: Bailey, Stephen																										
	\$350,000	PM UDCCD: Rashid, Alan																										
		PM CPTED: Harrell, William																										
Design																												
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy		07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	06/18	06/18	06/18	07/18	07/18	08/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Braddock	PM TDD: Turner, Latesa							Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive							TPP ID#164. Construction substantially complete 8/3/18.												
5G25-060-033-0		PM UTL: Maisel, Michael																										
5G25-060-033	\$375,000	PM LAD: Bailey, Stephen																										
	(\$225,000)	PM UDCCD: Bajracharya, Sanjala																										
		PM CPTED: Harrell, William																										
Post-Construction																												
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES		06/16	07/16	12/16	11/17	09/18	01/19	07/19	10/18	09/18	NA	10/18	05/19	06/19	12/19	NA	02/20	03/20	04/20	05/20	10/19	09/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon	PM TDD: Madhusudhan, Galappa							Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive							TPP ID# 165. Final design submitted to VDOT & other County agencies on 9/5/18. Consultant addressing comments received from VDOT on 10/10/18. Final project plats are in progress. Utility relocation designs are in progress. Utility plats have been requested. Some utility plats have been received and are under review.												
5G25-060-034-0		PM UTL: Yusufoglu, Eldar																										
5G25-060-034	\$2,750,000	PM LAD: Monahan, Clyde																										
	\$1,450,000	PM UDCCD:																										
		PM CPTED: Luo, Caijun																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	10/18	09/18	06/18	01/18	NA	NA	11/18	05/19	11/18	07/19	NA	08/19	09/19	10/19	11/19	06/19	05/20						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Braddock		PM TDD: Marsh, Dennis			PM UTL: Maisel, Michael			PM LAD: Bailey, Stephen			PM UDCCD: Stevens, Michael			PM CPTED: Abifadel, Gibran			Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Advance copy of 2nd pre-final plans received 9/24/18 and comments returned 10/5/18. NTP for LAD acquisition to be submitted after pre-final comments have been reviewed and addressed. 2 properties affected. Utility relocation (water, gas, and fiberoptics).					
5G25-060-036-0		\$1,750,000																											
5G25-060-036		\$950,000																											

Design

Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	NA	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD: Marsh, Dennis			PM UTL: Maisel, Michael			PM LAD: Monahan, Clyde			PM UDCCD:			PM CPTED: Qi, Maggie			890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. 2nd pre-final plans are in progress. LAD NTP issued on 8/13/18. Land rights on 0 of 16 properties have been acquired. Dominion, Verizon and Cox lines to be lowered in place. TMP and Pavement Markings and Signage and LDS plans have been approved.					
5G25-060-038-0		\$950,000																											
5G25-060-038		(\$650,000)																											

Land Acquisition

South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	10/18	02/19	02/19	02/20	02/19	TBD	NA	04/19	12/19	TBD	TBD	NA	05/20	06/20	07/20	08/20	02/21	03/21						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max			PM UTL: Nguyen, Tan			PM LAD: Alcon, Kelly			PM UDCCD: McCorkle, Lisa			PM CPTED: Knight, Ryan			Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. Reston DRB meeting held 5/15/18. Pre-final design is in progress.					
5G25-060-039-0		\$1,600,000																											
5G25-060-039		(\$2,050,000)																											

Design

Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr			06/18	08/18	03/19	10/19	05/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	TBD	TBD	NA	06/21	07/21	08/21	09/21	04/22	04/22						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill		PM TDD: Shahnaj, Sonia			PM UTL:			PM LAD:			PM UDCCD:			PM CPTED: Harrell, William			Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Utility designation requested on 8/7/18. Preliminary design completed on 8/21/18. Intermediate design is underway.					
5G25-060-040-0		\$725,000																											
5G25-060-040		\$225,000																											

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	09/18	11/18	11/18	12/17	NA	NA	12/17	07/18	10/18	02/19	NA	01/19	TBD	01/19	02/19	09/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Land acquisition complete 7/25/18. Utility relocation designs are in progress. Fairfax Water is finalizing their design. Washington Gas and Cox relocation plans are under review. Final plans distributed for review 9/27/18.								
5G25-060-042-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-042		\$2,500,000	PM LAD: Cate, Dennis																				
		\$1,300,000	PM UDCCD: Engida, Samuel																				
			PM CPTED: Qi, Maggie																				
Utility Relocation																							
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	12/18	08/19	08/20	05/21	05/21	TBD	05/20	TBD	09/20	04/21	TBD	TBD	NA	06/21	07/21	08/21	09/21	05/22	05/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Final design contract approved 8/13/18. NTP 8/13/18.								
5G25-060-043-0			PM UTL: Pugh, Richard																				
5G25-060-043		\$1,800,000	PM LAD:																				
		\$500,000	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	01/19	08/19	07/20	07/20	05/19	07/19	NA	09/19	06/20	07/20	11/20	NA	12/20	01/21	02/21	03/21	04/22	04/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Intermediate design plans distributed for review on 7/3/18.								
5G25-060-044-0			PM UTL: Pugh, Richard																				
5G25-060-044		\$2,650,000	PM LAD: Honnick, John																				
		(\$350,000)	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	03/19	08/17	NA	NA	04/18	02/19	TBD	TBD	NA	04/19	05/19	06/19	07/19	08/19	03/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Second final design in progress. LAD NTP on 4/2/18. Land rights on 1 of 5 properties have been acquired.								
5G25-060-045-0			PM UTL: Nguyen, Tan																				
5G25-060-045		\$1,750,000	PM LAD: Bailey, Stephen																				
		\$650,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-003-0			PM UTL:																					
5G25-061-003		\$60,000	PM LAD: Carlin, Craig																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Vanzandt, Mark						Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail						Final construction package submitted 6/15/18. Bid opening held 10/9/18.									
5G25-061-004-0			PM UTL:																					
5G25-061-004		\$60,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Bid Advertisement																								
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-005-0			PM UTL:																					
5G25-061-005		\$60,000	PM LAD: Carlin, Craig																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-007-0			PM UTL:																					
5G25-061-007		\$60,000	PM LAD: Carlin, Craig																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18.								
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Bid Advertisement																							
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter, loading pad, bike rack and trash can.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-009-0			PM UTL:																				
5G25-061-009		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-010-0			PM UTL:																				
5G25-061-010		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-011-0			PM UTL:																				
5G25-061-011		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18.												
5G25-061-012-0			PM UTL:																				
5G25-061-012	\$60,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Bid Advertisement																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18.												
5G25-061-013-0			PM UTL:																				
5G25-061-013	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Bid Advertisement																							
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18.												
5G25-061-015-0			PM UTL:																				
5G25-061-015	\$60,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Bid Advertisement																							
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter.				Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.												
5G25-061-016-0			PM UTL:																				
5G25-061-016	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status		FUT (\$)																						
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	03/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18. Bid opening held 10/9/18.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$60,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCD: Engida, Samuel																					
			PM CPTED:																					
Bid Advertisement																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
Rte. 1 Belford Drive REX Shelter			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	TBD		PM TDD: Hojatzadeh, Max						Install REX Shelter						Shelter will be constructed by Ashburn contractor. Part of UDCD Task Order #27. NTP issued on 7/2/18.									
5G25-061-023-0			PM UTL:																					
5G25-061-023		\$65,000	PM LAD:																					
		\$0	PM UDCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
Rte. 1 Frye Rd. Ph II REX Shelter			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	TBD		PM TDD: Hojatzadeh, Max						Install REX Shelter						Shelter will be constructed by Ashburn contractor. Part of UDCD Task Order #27. NTP issued on 7/2/18.									
5G25-061-024-0			PM UTL:																					
5G25-061-024		\$65,000	PM LAD:																					
		\$0	PM UDCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
Rte. 1 Ladison Lane REX Shelter			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	TBD		PM TDD: Hojatzadeh, Max						Install REX shelter						Shelter will be constructed by Ashburn contractor. Part of UDCD Task Order #27. NTP issued on 7/2/18.									
5G25-061-025-0			PM UTL:																					
5G25-061-025		\$65,000	PM LAD:																					
		\$0	PM UDCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																															
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																							
Route 1 at Fairhaven-Quander																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Route 1-RHPTI Ped Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>					
304/300-C30050	TBD		PM TDD:	Shahnaj, Sonia						Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection.						TPP ID #188.01. Project initiation.																														
5G25-061-028-0			PM UTL:																																											
5G25-061-028	\$0		PM LAD:																																											
	\$0		PM UDCD:																																											
			PM CPTED:																																											
Pre-Design																																														
Route 1 at N. Fairview Drive																							02/18	03/18	NA	06/18	09/18	07/19	05/19	10/18	TBD	NA	10/18	04/19	TBD	TBD	NA	06/19	07/19	08/19	09/19	02/20	12/19		On Hold <input type="checkbox"/>	
Route 1-RHPTI Ped Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon		PM TDD:	Shahnaj, Sonia						Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk						TPP ID# 188.03 Final design distributed on 9/5/18. Test hole information received on 9/19/18. Plat development process underway.																														
5G25-061-030-0			PM UTL:																																											
5G25-061-030	\$100,000		PM LAD:	Honnick, John																																										
	\$0		PM UDCD:																																											
			PM CPTED:	Luo, Caijun																																										
Design																																														
Route 1 Sidewalk - SB Collard to Holly Hill																							06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Route 1-RHPTI Ped Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050	Lee		PM TDD:	Shahnaj, Sonia						Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road						TPP ID#188.06 Survey is in progress. Design task order proposal was approved on 6/25/18 and NTP issued on 6/29/18. Survey delayed due to weather. Schedule to be determined once survey is complete which is expected in October 2018.																														
5G25-061-033-0			PM UTL:																																											
5G25-061-033	\$3,000,000		PM LAD:																																											
	\$5,000		PM UDCD:																																											
			PM CPTED:	Luo, Caijun																																										
Survey																																														
Route 1 at Fordson Road																							05/18	NA	09/18	11/18	02/19	03/19	03/19	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	04/19	05/19	06/19	07/19	09/19	09/19		On Hold <input type="checkbox"/>
Route 1-RHPTI Ped Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050	Lee		PM TDD:	Hojatzadeh, Max						Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link						TPP ID#188.08. Intermediate design submitted for review on 9/21/18.																														
5G25-061-035-0			PM UTL:	Nguyen, Tan																																										
5G25-061-035	\$150,000		PM LAD:																																											
	\$13,000		PM UDCD:	Faheem, Shaukat																																										
			PM CPTED:																																											
Design																																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

NB Sherwood to Kings Street			05/18	NA	09/18	11/18	02/19	11/19	11/19	01/19	TBD	NA	02/19	09/19	TBD	TBD	NA	12/19	01/20	02/20	03/20	05/20	05/20
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Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max					Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1					TPP ID#188.09. Intermediatate design submitted for review on 9/21/18.						
5G25-061-036-0			PM UTL:																
5G25-061-036		\$300,000	PM LAD: Bailey, Stephen																
		\$70,000	PM UDCCD: Faheem, Shaukat																
			PM CPTED: Luo, Caijun																

Design

Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	11/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla					Provide crosswalk on the east leg of the intersection					TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT.						
5G25-062-006-0			PM UTL:																
5G25-062-006		\$90,000	PM LAD: Monahan, Clyde																
		(\$60,000)	PM UDCCD:																
			PM CPTED: Abifadel, Gibran																

Land Acquisition

Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	10/18	02/20	02/20	10/18	TBD	NA	12/18	07/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco					Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					TPP ID# 189.07 RMAG ID# 7 Final design is in progress.						
5G25-062-007-0			PM UTL: Nguyen, Tan																
5G25-062-007		\$600,000	PM LAD: Monahan, Clyde																
		\$350,000	PM UDCCD:																
			PM CPTED:																

Design

Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	10/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	06/19	07/19	05/21	06/20
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco					Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					TPP ID# 189.08 RMAG ID# 8 Final design is in progress.						
5G25-062-008-0			PM UTL: Nguyen, Tan																
5G25-062-008		\$750,000	PM LAD:																
		\$250,000	PM UDCCD:																
			PM CPTED:																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	11/18	03/19	02/19	09/19	01/19	TBD	NA	02/19	08/19	03/19	05/19	NA	10/19	11/19	11/19	12/19	04/20	06/20
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Hunter Mill	PM TDD: Fasceski, Jeff				Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				TPP ID#189.11 RMAG ID#38. Utility test holes requested 10/10/18. Pre-final design will be finalized following receipt of test hole info.												
5G25-062-011-0			PM UTL: Pugh, Richard																				
5G25-062-011	\$500,000		PM LAD: Bailey, Stephen																				
	\$146,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Hunter Mill	PM TDD: Zahirieh, Shahlia				Provide pedestrian crosswalk on the east leg of the intersection				TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17.												
5G25-062-014-0			PM UTL:								Land rights on 1 of 2 property have been acquired. Construction schedule to be determined once project forwarded to VDOT.												
5G25-062-014	\$100,000		PM LAD: Monahan, Clyde																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	12/18	05/19	10/19	08/20	08/20	10/19	11/19	NA	12/19	07/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	06/21	06/21
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Hunter Mill	PM TDD: Hojatzadeh, Max				Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr.				TPP ID# 189.16 /RMAG II ID# 16. Final design contract approved 8/17/18. NTP issue on 8/17/18. Utility designations received 8/21/18. Intermediate design in progress.												
5G25-062-016-0			PM UTL:																				
5G25-062-016	\$1,600,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	07/19	10/19	08/19	10/18	TBD	NA	01/19	08/19	TBD	TBD	NA	12/20	02/20	03/20	04/20	01/21	11/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Braddock	PM TDD: Zahirieh, Shahlia				Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk				TPP ID#B285. Pre-final design plans distributed 6/5/18. Received VDOT review comments on pre-final submission 7/6/18, and forwarded to consultant. Plats requested 10/9/18.												
5G25-063-002-0			PM UTL: Pugh, Richard																				
5G25-063-002	\$2,250,000		PM LAD: Strayhorne, Robert																				
	\$2,120,000		PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	07/18	10/19	11/19	11/19	10/18	NA	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Marsh, Dennis	Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50				TPP ID#B300. 2nd pre-final design in progress. SWM approved by LDS. TMP and Signage and Marking approved. A utility handhole for XO to be relocated and a Dominion guy wire adjustment within existing right of way are required.														
5G25-063-005-0			PM UTL:	Maisel, Michael																			
5G25-063-005	\$1,100,000		PM LAD:	Najeeb, Mohammed																			
	\$105,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	07/19	09/19	09/19	10/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Turner, Latesa	Widen approximatley 400 LF of Westmoreland Street to add bike lanes, connecting to exsiting bike lanes north and south of Rosemont Drive				TPP ID#187. Pre-final plans distributed for review on 8/14/18. Addressing VDOT comments received on 9/24/18.														
5G25-063-009-0			PM UTL:	Maisel, Michael																			
5G25-063-009	\$550,000		PM LAD:	Bailey, Stephen																			
	\$100,000		PM UDCD:	Engida, Samuel																			
			PM CPTED:																				
Design																							
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	08/18
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max	Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades				TPP ID# B293. Construction substantially complete 8/28/18. Punch list underway.														
ST-000036-002-0			PM UTL:	Nguyen, Tan																			
ST-000036-002	\$1,000,000		PM LAD:	Shubert, Beth																			
	\$875,000		PM UDCD:	Carlin, Craig																			
			PM CPTED:	Chellappa, Smitha																			
Post-Construction																							
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	10/18	08/17	NA	NA	09/17	07/18	04/18	12/18	NA	10/18	11/18	12/18	01/18	06/19	08/19
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Beall, James	260 LF of 5-foot sidewalk along north side of North West Street				TPP ID#B294. Land acquisition completion memo received 7/10/18. Final plan submittal to VDOT and City 8/24/18. Construction agreement with City of Falls Church scheduled for BOS 10/30/18. Utility relocation plans are in design. Utility conflicts with signal poles are under review and options are being evaluated. Washington Gas NTP issued; however, relocation plan revision is under review, which may impact their relocation start. Fairfax Water final design is in process.														
ST-000036-003-0			PM UTL:	Maisel, Michael																			
ST-000036-003	\$750,000		PM LAD:	Glass, Lisa																			
	\$450,000		PM UDCD:																				
			PM CPTED:	Qi, Maggie																			
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	05/17	09/17	03/18	03/18	07/17	NA	NA	08/17	01/18	11/17	07/18	NA	04/18	07/18	07/18	07/18	12/18	01/19
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-005-0 ST-000036-005	Mount Vernon \$600,000 (\$1,700,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: El Kaissi, Mohamad		460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings				TPP ID#B298. Construction is 60% complete.										
		PM UTL: Nguyen, Tan																
		PM LAD: Delli Carpini, Angelica																
PM UDCCD: Stevens, Michael																		
PM CPTED:																		

Construction

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	10/18	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	12/18	01/19	01/19	02/19	12/17	06/19
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-006-0 ST-000036-006	Springfield \$1,275,000 \$475,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Madhusudhan, Galappa		667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening				TPP ID#100. Final design is in progress. Responses to VDOT comments made on 9/18/18. Utility relocation is complete.										
		PM UTL: Yusufoglu, Eldar																
		PM LAD: Baker, Lisa																
PM UDCCD: Bashir, Qais																		
PM CPTED: Harrell, William																		

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-007-0 ST-000036-007	Providence \$300,000 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Tsybin, Alexander		Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				TPP ID#108. Final construction package submitted to UDCCD on 6/26/18. NTP issued on 7/24/18. Construction is 15% complete. Gas Main/Proposed SW structure conflict discovered during construction is being addressed.										
		PM UTL: Nguyen, Tan																
		PM LAD: Rusu, Daniel																
PM UDCCD: McCorkle, Lisa																		
PM CPTED: Bandy, Audra																		

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	10/18	06/19	01/19	01/20	11/18	TBD	NA	12/18	08/19	08/19	03/20	NA	02/20	03/20	03/20	03/20	03/20	09/20
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009	Hunter Mill \$2,000,000 (\$400,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Marsh, Dennis		Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side				TPP ID#121 Pre-final design is in progress. Additional survey was required for storm water management and outfall analysis. The scope was revised to shorten the project to only the section from the Fairfax County Parkway to Fox View Way.										
		PM UTL: Nguyen, Tan																
		PM LAD: Najeeb, Mohammed																
PM UDCCD: McCorkle, Lisa																		
PM CPTED: Harrell, William																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	02/19	01/19	05/19	10/18	NA	NA	11/18	05/19	TBD	TBD	NA	05/19	06/19	07/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final plans distributed for review on 7/10/18. Addressing review comments received on 8/22/18. Preparing project plats.												
ST-000036-010-0			PM UTL: Pugh, Richard																				
ST-000036-010			PM LAD: Alcon, Kelly																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	02/19	01/19	05/19	10/18	11/18	NA	11/18	05/19	TBD	TBD	NA	05/19	06/19	07/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. Pre-final plans distributed for review on 7/10/18. Addressing review comments received on 8/22/18. Preparing project plats.												
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011			PM LAD: Alcon, Kelly																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	01/19	07/19	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Fasceski, Jeff				Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road				TPP ID#162. Intermediate plan under design. Received supplemental survey, which revealed the requirement for a wetlands delineation. Received proposal for this additional work, which is currently under review.												
ST-000036-013-0			PM UTL:																				
ST-000036-013			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	03/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: El Kaissi, Mohamad				Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Final design is complete. Received VDOT clearance to submit for Permit on 9/12/18. LAD NTP was submitted on 5/24/18. Land rights on 19 of 26 properties have been acquired. Overhead utility relocation (DVP, VZ, COX) is required within existing right of way.												
ST-000036-014-0			PM UTL: Maisel, Michael																				
ST-000036-014			PM LAD: Strayhorne, Robert																				
			PM UDCCD:																				
			PM CPTED:																				

Land Acquisition

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	11/18	12/19	01/19	02/19	12/19	12/19						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
County-Maintained Pedestrian Imp - 2014		PM TDD: Zahirieh, Shahla						Construct 5-foot sidewalk along west side of Old Mount Vernon Road						TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/18. Permit received 9/7/18. Draft construction package to UDCC in September 2018														
304/300-C30050	Mount Vernon	PM UTL: Yusufoglu, Eldar																										
ST-000036-016-0		PM LAD: Shubert, Beth																										
ST-000036-016	\$1,200,000 (\$900,000)	PM UDCC: PM CPTED:																										
Design																												
Telegraph Road Walkway Ph III - Wilton to Farmington		10/15	07/16	04/17	09/17	10/18	01/19	01/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
County-Maintained Pedestrian Imp - 2014		PM TDD: El Kaissi, Mohamad						Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						TPP ID#180A. Final design is complete. Received VDOT clearance to submit for Permit on 9/12/18. LAD NTP was submitted on 5/24/18. Land rights on 3 of 8 properties have been acquired. Utility relocation within existing R/W is required within existing right of way.														
304/300-C30050	Lee	PM UTL: Maisel, Michael																										
ST-000036-018-0		PM LAD: Bailey, Stephen																										
ST-000036-018	\$1,250,000 \$1,250,000	PM UDCC: PM CPTED: Harrell, William																										
Land Acquisition																												
Chichester Lane at Lismore Walkway		05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
County-Maintained Pedestrian Imp 2014		PM TDD: Roberson, Jeanmarie						Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane						TPP ID# 180.01- LAD NTP issued 5/24/18. Land rights on 3 of 4 properties have been acquired.														
304/300-C30050	Providence	PM UTL: Nguyen, Tan																										
ST-000036-019-0		PM LAD: Najeeb, Mohammed																										
ST-000036-019	\$250,000 (\$50,000)	PM UDCC: Engida, Samuel PM CPTED: Bandy, Audra																										
Land Acquisition																												
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	06/19	08/18	08/19	03/18	01/19	NA	10/18	04/19	05/19	08/19	NA	09/19	10/19	11/19	12/19	11/19	09/20						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
County-Maintained Bike/Trail Imp - 2014		PM TDD: Ruffner, Scott						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. 2nd Final Plans distributed to LDS on 9/26/18.														
304/300-C30050	Braddock	PM UTL: Pugh, Richard																										
ST-000037-003-0		PM LAD: Baker, Lisa																										
ST-000037-003	\$3,100,000 \$1,900,000	PM UDCC: PM CPTED: Wynands, Nicole																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Route 50 Trail			10/16	01/17	07/17	03/18	04/19	05/19	05/19	11/18	NA	NA	11/18	05/19	04/19	07/19	NA	07/19	08/19	09/19	10/19	04/20	04/20	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Final design in progress. Preparing project plats.									
ST-000037-005-0			PM UTL: Maisel, Michael																					
ST-000037-005		\$1,250,000 (\$150,000)	PM LAD: Bailey, Stephen																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Abifadel, Gibran																					
Design			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	09/18	NA	NA	12/18	04/20	04/20	
Lorton Arts Access Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Final construction package submitted to UDCCD on 9/27/18 for mylar signing.									
TS-000020-001-0			PM UTL:																					
TS-000020-001		\$1,400,000 (\$200,000)	PM LAD: Monahan, Clyde																					
			PM UDCCD:																					
			PM CPTED: Guarino, Michael																					
Construction			09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	08/18	09/18	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18	
Walkways - Dranesville District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
307/300-C30060	Dranesville		PM TDD: Ruffner, Scott						Intersection improvements						VDOT design approval received on 9/5/18. Draft construction package sent to UDCCD on 9/12/18. Permit submission sent on 9/17/18. VDOT LUP received on 9/24/18.									
ST-000024-007-0			PM UTL:																					
ST-000024-007		\$250,000 \$0	PM LAD: Baker, Lisa																					
			PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Design			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17	
Mason Neck Trail Segment 2B			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Mount Vernon District Wlkwys	Mount Vernon		PM TDD:						Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course						Construction substantially complete 8/24/17. Ribbon cutting held 10/21/17. VDOT permit released 3/12/18. LAP closeout underway.									
307/300-C30060			PM UTL:																					
ST-000028-002-B-W00			PM LAD: Kresge, Carol																					
ST-000028-002		\$2,290,000 \$450,000	PM UDCCD: Cutler, Tom																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					

TBD NA 08/05 NA NA NA NA NA 04/07 10/07 NA NA 01/08 NA NA NA NA NA NA NA NA NA NA NA

On Hold

Stonecroft Boulevard Widening Sully Police Station
 312/300-C30070
 009217-0
 2G25-062-000

Sully
 \$691,664
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

Construction

11/11 NA 05/13 06/15 08/16 09/15 12/16 08/15 TBD 09/15 09/15 08/16 NA NA 08/17 08/17 09/17 10/17 02/18 12/15 12/18

On Hold

McLean Streetscape Phase III
 315/300-C30080
 CR-000004-001-00003
 CR-000004-001

Dranesville
 \$2,750,000
 \$444,371

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street

Monthly Remarks
VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, constuction time in contract. Pre construction meeting 3/6/18; NTP to Contractor 4/9/18. Construction 60% complete.

Construction