

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lincoln Street Expansion 102/500-C50000 AA1400164-23-0 AA1400164-23	Providence Dranesville \$47,934,575 \$26,385,525		10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
Design			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21			Providence \$2,587,888 \$1,440,418																				
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Electric Avenue/Cedar Ln. - NB Left Turn Lane Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-004-0 2G40-087-004			Providence \$4,500,000 \$0																				
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025			Providence Dranesville \$6,900,000 \$5,576,545																				
Pre-Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD

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Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction NTP 6/19/23. Construction 92% complete. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) are in progress and due in early May.													
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$5,650,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
Construction																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 CN NTP issue 5/31/23. Construction 95% complete. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.													
2G40-088-072-0			PM UTL: Maisel, Michael																				
2G40-088-072	\$1,700,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Stevens, Daniel																				
Construction																							
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	06/24	NA	10/23	04/24	05/24	06/24	12/23	05/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Relocation completion anticipated in June 2024.													
2G40-088-073-0			PM UTL: Maisel, Michael																				
2G40-088-073	\$2,700,000		PM LAD: Monahan, Clyde																				
	\$0		PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Steinhilber, Will																				
Bid Advertisement																							
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad	Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch						TPP ID# 87.03 Construction 25% complete.													
2G40-088-074-0			PM UTL: Maisel, Michael																				
2G40-088-074	\$3,800,000		PM LAD:																				
	\$0		PM UDCCD: Cutler, Tom																				
			PM CPTED: Delmare, Lauren																				
Construction																							

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<p>Route 50 Walkway (Cedar Ln to Prosperity Ave)</p> <p>05/19 09/19 NA 08/20 01/22 04/22 12/22 08/21 NA NA 09/21 01/22 NA NA NA 03/23 03/23 04/23 05/23 12/22 02/24</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-075-0 \$1,850,000</p> <p>2G40-088-075 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCCD: Samiyi, Bijan PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements</p> <p><u>Monthly Remarks</u> TPP ID# 87.04 VDOT signal punchlists received 4/2/24 and are being addressed. VDOT inspection requested 3/7/24. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.</p>																							
<p>Post-Construction</p>																							
<p>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A</p> <p>05/19 09/19 NA 08/20 01/22 12/21 02/23 12/20 NA NA 01/21 03/22 NA NA NA 03/23 04/23 04/23 05/23 08/22 04/24</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-079-A-0 \$550,000</p> <p>2G40-088-079 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCCD: Walelign, Mahlet PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades</p> <p><u>Monthly Remarks</u> TPP ID# 87.04A Construction 95% complete. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.</p>																							
<p>Construction</p>																							
<p>Blake Lane at Bushman RRFB</p> <p>03/23 NA 09/23 TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Bicycle/Pedestrian Imprv DOT</p> <p>304/300-C30050 Providence</p> <p>2G40-197-010-0 \$900,000</p> <p>2G40-197-010 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad</p> <p><u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive</p> <p><u>Monthly Remarks</u> TPP ID #22003.The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 3/6/24. Comments received from VDOT TE on 4/8/24. Meeting with VDOT to discuss comments being scheduled. A new schedule will be provided upon completion of the scope reevaluation.</p>																							
<p>Design</p>																							
<p>Woodburn Rd/Pine Ridge Park Entrance</p> <p>04/23 NA 06/23 08/23 10/23 02/24 12/23 NA NA NA NA NA NA NA 02/24 03/24 03/24 04/24 07/24 07/24</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Bicycle/Pedestrian Imprv DOT</p> <p>304/300-C30050 Providence</p> <p>2G40-197-011-0 Mason \$175,000</p> <p>2G40-197-011 \$25,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai</p> <p><u>Project Description</u> Install refuge island</p> <p><u>Monthly Remarks</u> TPP ID #23016.Task order authorization is in progress. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.</p>																							
<p>Construction</p>																							

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Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	06/24	07/24	08/24	09/24	05/25	05/25
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd				TPP ID#102. Per VDOT Permits guidance, plans were submitted to VDOT Roadside Maintenance on 3/19/24 for review and approval prior to submission to VDOT Permits. Awaiting VDOT response. Dominion and Verizon updating relocation plans (anticipated NTP June 2024).															
5G25-060-023-0			PM UTL: Maisel, Michael																				
5G25-060-023	\$2,650,000		PM LAD: Herider, Jay																				
	\$0		PM UDCC: Cutler, Tom																				
			PM CPTED: Askarzadeh, Negin																				
Utility Relocation																							

On Hold