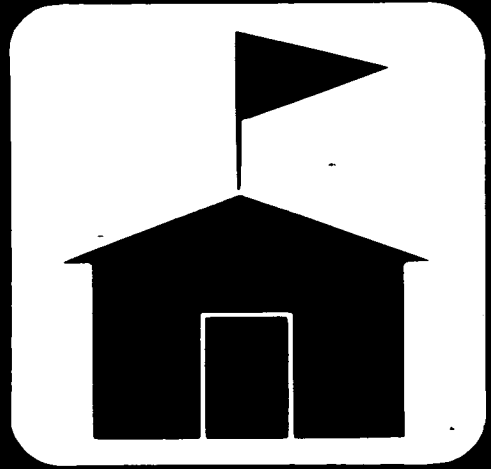
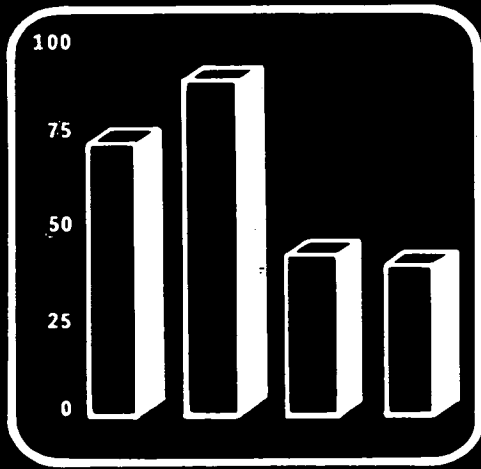
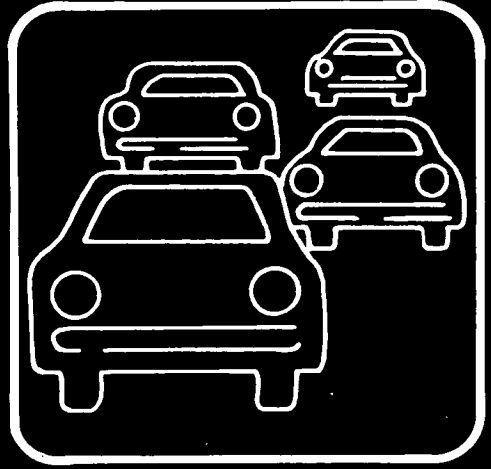


1991

FAIRFAX COUNTY

PROFILE



Office of Research and Statistics

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TABLE OF CONTENTS

	<u>Page</u>
Telephone Numbers To Call for Information	ix
 Section I: Maps and Natural Features	
County of Fairfax, Supervisor Districts.	I-1
County of Fairfax, Planning Districts.	I-2
Washington Metropolitan Statistical Area	I-3
Land Area, Washington MSA and the Commonwealth of Virginia	I-4
Acres of Land by Land Use, Fairfax County, 1975 and 1991	I-5
Land Area, Current Population, and Densities By Supervisor District, Fairfax County, 1991.	I-6
Land Area, Current Population, and Densities By Planning District, Fairfax County, 1991.	I-7
Highest and Lowest Points, Fairfax County, 1990.	I-8
1990 Monthly Precipitation and Normal Monthly Precipitation, Washington, D.C. Area.	I-9
1990 Average Monthly Temperature and Normal Monthly Temperature, Washington, D.C. Area.	I-10
Highest and Lowest Temperature of Record, Washington, D.C. Area	I-11
Air Quality Index, Washington Metropolitan Region, 1980 to 1990.	I-12
 Section II: Population	
Actual and Projected Population, Number of Housing Units and Occupied Housing Units, Fairfax County, 1970 to 2010	II-1
Historical, Current and Forecasted Population By Supervisor District, Fairfax County, 1990 to 2010.	II-2
Historical, Current and Forecasted Population By Planning District, Fairfax County, 1990 to 2010.	II-3
Summary of Population Growth, Estimates and Projections, Fairfax County, 1900 to 2010.	II-4
Estimated Total Population Increase, Fairfax County, 1960 to 1990.	II-5
Population of Towns in Fairfax County, 1982 to 1991.	II-6
Population Growth, Fairfax County, Virginia, Washington, D.C. Metropolitan Statistical Area, and United States, 1960 to 1991	II-7
Actual Population with Percent Difference and Forecasted Population By Jurisdiction, Washington, D.C. Metropolitan Region, 1970 to 2010.	II-8
Percentage Distribution of Population By Race, Fairfax County, 1980 and 1990	II-9
Population Age Distribution, Fairfax County, 1960 - 1990	II-10

	<u>Page</u>
Section II: Population (continued)	
Population Age Distribution Estimates and Projections, Fairfax County, 1980 to 2010	II-11
Actual and Projected Sex Composition, Fairfax County, 1960 to 1995.	II-12
Distribution of Occupied Households By Size, Fairfax County, 1970, 1980, and 1990.	II-13
Actual and Forecasted Households, Washington Metropolitan Region, 1970 to 2010	II-14
Household Relationships, Northern Virginia and Virginia, 1980 and 1990.	II-15
Single-Parent and Married Couple Families With Own Children, Fairfax County, 1980 and 1990	II-16
Type of Households, Fairfax County, 1980 and 1990.	II-17
Profile of Geographic Mobility, Fairfax County, January 1990 Residents	II-18
Section III: Vital Statistics	
Resident Births By Number and Rate Per 1,000 Population, Fairfax County and Virginia, 1970 to 1990	III-1
Resident Live Births By Age of Mother, Fairfax County and Virginia, 1989.	III-2
Reported Live Births to Unmarried Women, Infant Deaths, Induced Abortions, and Premature Births, Fairfax County, 1970 to 1989.	III-3
Resident Deaths By Number and Rate Per 1,000 Population, Fairfax County and Virginia, 1970 to 1990	III-4
Primary Cause of Death By Place of Residence, Fairfax County, Northern Virginia, and Virginia, 1989	III-5
Death Rate By Selected Cause Per 100,000 Population, Fairfax County, 1985 to 1989.	III-6
Marital Status of Residents, Fairfax County, 1970, 1980, and 1990.	III-7
Resident Marriages By Number and Rate Per 1,000 Population, Fairfax County and Virginia, 1970 to 1990	III-8
Resident Divorces By Number and Rate Per 1,000 Population, Fairfax County and Virginia, 1970 to 1990	III-9

	<u>Page</u>
Section IV: Education	
Educational Attainment of Persons 25 Years of Age and Older, Fairfax County, 1970, 1980, and 1988	IV-1
School Membership, Fairfax County, Academic Years 1970 - 1971 to 1990 - 1991.	IV-2
Actual and Projected Public School Membership, Fairfax County, Academic Years 1980 - 1981 to 1995 - 1996 . .	IV-3
Total Number of Public Schools in Operation By Year and Level, Fairfax County, Academic Years 1970 - 1971 to 1990 - 1991.	IV-4
Distribution of Public School Enrollment By Ethnic Group, Fairfax County, 1980 to 1990.	IV-5
Average Cost Per Pupil for Education, Fairfax County, Academic Years 1979 - 1980 to 1991 - 1992	IV-6
Average Annual Operating Cost Per Pupil for Education, Metropolitan Washington Region, Academic Year 1989 - 1990 . .	IV-7
Enrollment/Membership Information, Local Jurisdictions' Public Schools, Fall 1989.	IV-8
Average Annual Salary of Public School Instructional Personnel, Fairfax County, Academic Year 1990 - 1991.	IV-9
Average Yearly Salary of Teachers, Fairfax County, Academic Years 1973 - 1974 to 1990 - 1991	IV-10
Handicapped Children Receiving Special Education and Related Services By Age and Disability, Fairfax County, December 1990	IV-11
Handicapped Children Receiving Special Education and Related Services By Disability and Type of Class, Fairfax County, December 1990	IV-12
Section V: Employment	
Nonagricultural Employment, Fairfax County, 1970 to 1991	V-1
Employment By Industry, Fairfax County, 1990 and 1991.	V-2
Employment Forecasts By Jurisdiction, Washington Metropolitan Region, 1985 to 2010	V-3
Distribution of Employed Residents by Reported Place of Work, Fairfax County, 1970, 1980, 1986, and 1988.	V-4
Distribution of Federal Civilian Employment By Place of Work, Washington MSA, 1988 and 1990.	V-5
Federal Civilian Employment By Agency and Area, United States and Washington Metropolitan Area, 1990 and 1991. . . .	V-6
Federal Civilian Employment By Agency, Fairfax County, 1990. . .	V-7
Labor Force Participation By Sex, Fairfax County, 1950 to 1988.	V-8
Average Annual Unemployment Rates, United States and Local Areas, 1981 to 1990	V-9

Table of Contents (continued)

Page 4 of 8

	<u>Page</u>
Section VI: Income	
Family Income Distribution, Fairfax County, 1969, 1979, and 1989.	VI-1
Household Income Distribution, Fairfax County, 1989.	VI-2
Estimates of Median Family and Household Income, Fairfax County, 1975 to 1989.	VI-3
Per Capita Personal Income By Jurisdiction of Residence, Washington MSA and Virginia, 1985 to 1989.	VI-4
Actual and Forecasted Per Capita Personal Income, Fairfax County, Fairfax City, and Falls Church City, 1969 to 1995.	VI-5
Median Family Income, Fairfax County and United States, 1959 to 1989.	VI-6
Adjusted Gross Income on Tax Returns Filed by Married Persons, Area Jurisdictions, 1989	VI-7
Yearly Consumer Price Index, U.S. City and Washington Area Average, 1962 to 1990	VI-8
Consumer Price Index, U.S. City, Washington, D.C. and Selected Metropolitan Area Averages, 1989 and 1990.	VI-9
Poverty Level Thresholds By Size of Family, United States, 1990	VI-10
 Section VII: Residential Characteristics	
Total Housing Units, Fairfax County, 1950 to 1991.	VII-1
Historical and Forecasted Housing Units By Planning District, Fairfax County, 1970 to 2010.	VII-2
Dwelling Unit Inventory By Planning District, Fairfax County, 1991.	VII-3
Housing Characteristics, Fairfax County, 1980, 1990, and 1991.	VII-4
Average Household Size By Planning District, Fairfax County, 1991.	VII-5
Comparison of Average Household Size By Planning District, Fairfax County, 1984 to 1991.	VII-6
Housing Units and Vacancy Rates, Washington Metropolitan Region, 1990.	VII-7
Occupied Housing Units By Tenure, Washington Metropolitan Region, 1990.	VII-8
Housing Units Sold By Structure Type, Fairfax County, 1985 to 1990.	VII-9
Average Sales Price of Housing Units Sold, Fairfax County, 1985 to 1990.	VII-10

Section VII: Residential Characteristics (continued)

Estimated Median and Average Market Values of Owned Housing Units By Housing Type and Planning District, Fairfax County, 1991	VII-11
Estimated Median Market Value of Owned Housing Units, Fairfax County, 1975 to 1991.	VII-12
Change in Median Value of Specified Owner-Occupied Non-Condominium Housing Units, Northern Virginia Jurisdictions, 1980 and 1990.	VII-13
Comparison of Percent Increases in Median Value of Non-Condominium Housing and Median Contract Rent, Northern Virginia Jurisdictions, 1980 to 1990.	VII-14
Number of New Housing Units Authorized By Building Permits, Washington Metropolitan Region, 1985 to 1990	VII-15
Residential Construction Activity, Units Authorized By Building Permits, Fairfax County, FY1972 to FY1991	VII-16
Condominium Housing Inventory and Condominium Conversions, Fairfax County, 1981 to 1991	VII-17
Gross Rents Paid By Renter Households, Fairfax County, 1990.	VII-18
Median Rent and Consumer Price Index Comparison, Fairfax County, 1980 and 1990	VII-19
Average Monthly Rent of Rental Housing Complex Units By Supervisor District, Fairfax County, 1990 and 1991	VII-20
Average Monthly Rent of Rental Housing Complex Units By Planning District, Fairfax County, 1990 and 1991	VII-21
Rental Housing Complex Inventory, Vacant Units and Vacancy Rate By Year, Fairfax County, 1975 to 1991.	VII-22
Rental Housing Vacancy Rate By Structure Type for Rental Complexes, Fairfax County, 1991.	VII-23
Renter-Occupied Households, Fairfax County, Virginia, and United States, 1950 to 1990	VII-24
Assisted Housing Units By Source of Assistance, Fairfax County, FY1990 and FY1991	VII-25
Average Effective Interest Rates on Conventional Home Mortgages for All Types of Lending Institutions, United States and Washington MSA, 1980 to 1990.	VII-26

Section VIII: Nonresidential Characteristics

Proportion of Acreage Zoned for Commercial and Industrial Uses, Fairfax County, 1966 to 1991	VIII-1
Gross Floor Area of Nonresidential Structures By Activity Type, Fairfax County, 1991	VIII-2
Total Gross Floor Area of Nonresidential Structures, Fairfax County, 1981 to 1991.	VIII-3
Value of Nonresidential Construction Authorized By Building Permits, Fairfax County, Washington MSA, and United States, 1979 to 1990	VIII-4
Nonresidential Building Permit Activity, Fairfax County, FY1972 to FY1991.	VIII-5
Number of Retail Business Establishments By Business Classification, Fairfax County, 1986 to 1990.	VIII-6
Taxable Sales By Retail Business Classification, Fairfax County, 1989 and 1990	VIII-7
Taxable Sales and Per Capita Taxable Sales, Fairfax County, 1975 to 1990.	VIII-8
Number of Firms By Industrial Group, Fairfax County, 1977 to 1989.	VIII-9
Industrial Growth Statistical Summary, Fairfax County, 1989. . .	VIII-10
Characteristics of Research and Technical Manufacturing Firms, Fairfax County, 1973 to 1989	VIII-11
Number and Size of Farms, Fairfax County, 1959 to 1987	VIII-12

Section IX: Transportation

Travel Time to Work, Fairfax County, 1987.	IX-1
Median Travel Time to Work By Planning District, Fairfax County, 1987.	IX-2
Type of Transportation to Work, Fairfax County, 1987	IX-3
Type of Transportation to Work, Fairfax County, 1970, 1980, and 1987.	IX-4
Miles of Roadway, Fairfax County, 1985 to 1990	IX-5
Dulles International Airport Activity 1986 to 1990.	IX-6

Section X: Revenues and Expenditures

Summary of Major Household Taxes Paid By a "Typical" Household, Fairfax County, FY1986 to FY1992	X-1
Tax Rates for Real Estate and Personal Property, Washington Metropolitan Region, Tax Year 1991	X-2

Section X: Revenues and Expenditures (continued)

General Fund Property Tax Rate Per \$100 Assessed Valuation, Fairfax County, FY1974 to FY1992	X-3
Mean Assessed Value of Residential Property, Fairfax County, FY1978 to FY1992.	X-4
Percentage Change in Total Assessed Value of Taxable Locally Assessed Real Property, Fairfax County, 1975 to 1991.	X-5
Ratio of Assessed Value of Tax-Exempt Real Properties to the Assessed Value of All Locally Assessed Properties, Fairfax County, 1975 to 1991.	X-6
Assessed Valuation of All Taxable Property, Fairfax County, FY1974 to FY1990.	X-7
Revenue Sources for All Governmental Funds, Fairfax County, FY1975 to FY1990.	X-8
Revenues Received From Licenses and Non-Property Taxes, Fairfax County, FY1974 to FY1991.	X-9
Personal and Real Property Tax Collection, Fairfax County, FY1974 to FY1990.	X-10
County Vehicle Decals Issued By Type, Fairfax County, 1975 to 1990.	X-11
General Obligation Bond Sales, Ratings, and Interest Rates, Fairfax County, 1979 to 1991.	X-12
Long-Term Bonded Indebtedness, Fairfax County, FY1979 to FY1991.	X-13
Trend of Net Debt as a Percentage of Estimated Market Value of Taxable Property, Fairfax County, FY1979 to FY1991	X-14
Trend of Debt Service Requirements as a Percentage of General Fund Expenditures and Transfers, Fairfax County, FY1979 to FY1990.	X-15
Net Debt Per Capita, Fairfax County, FY1979 to FY1991.	X-16
General Government and School Expenses, Fairfax County, FY1980 to FY1990.	X-17
Percentage Distribution of Operating Expenditures, Fairfax County, FY1980 to FY1990.	X-18

	<u>Page</u>
Section XI: Government Services	
General Government Administration, Fairfax County, FY1987 to FY1991.	XI-1
Judicial Administration, Fairfax County, FY1987 to FY1991.	XI-6
Public Safety, Fairfax County, FY1987 to FY1991.	XI-7
Public Works, Fairfax County, FY1987 to FY1991	XI-11
Health and Welfare, Fairfax County, FY1987 to FY1991	XI-13
Parks, Recreation, and Cultural, Fairfax County, FY1987 to FY1991.	XI-18
Community Development, Fairfax County, FY1987 to FY1991.	XI-21
Active Voters, Fairfax County, Presidential Election Years, 1952 to 1988	XI-25
Schedule of Elections to be Held, Fairfax County, 1992 to 2001	XI-26
Community Hospitals Utilization, Fairfax County, 1989.	XI-27
Distribution of Regular County Government Employees By Sex and Race, Fairfax County, 1979 to 1991.	XI-28
Section XII: Glossary	
Comparison of Income Concepts.	XII-1
Glossary of Terms.	XII-2
Section XIII: Index	
Index.	XIII-1

TELEPHONE NUMBERS TO CALL FOR INFORMATION

Local Government

Alexandria City Planning Office	703/838-4666
Arlington County Public Information Officer	703/358-3257
District of Columbia Data Services Division, Planning Office	202/727-6533
Fairfax, City of, Planning Office	703/385-7930
Falls Church City Planning Office	703/241-5040
Loudoun County Planning Office	703/777-0252
Manassas City Hall	703/257-8200
Manassas Park City Information	703/631-0181
Montgomery County, Maryland National Capital Park and Planning Commission	301/495-4600
Prince George's County, Maryland National Capital Park and Planning Commission	301/952-3065
Prince William County Planning	703/335-6830

Regional Organizations

Greater Washington Research Center	202/387-0900
Metropolitan Washington Council of Governments	202/962-3200
National Capital Planning Commission (federal data)	202/724-0174
Northern Virginia Planning District Commission	703/642-0700

Federal Organizations

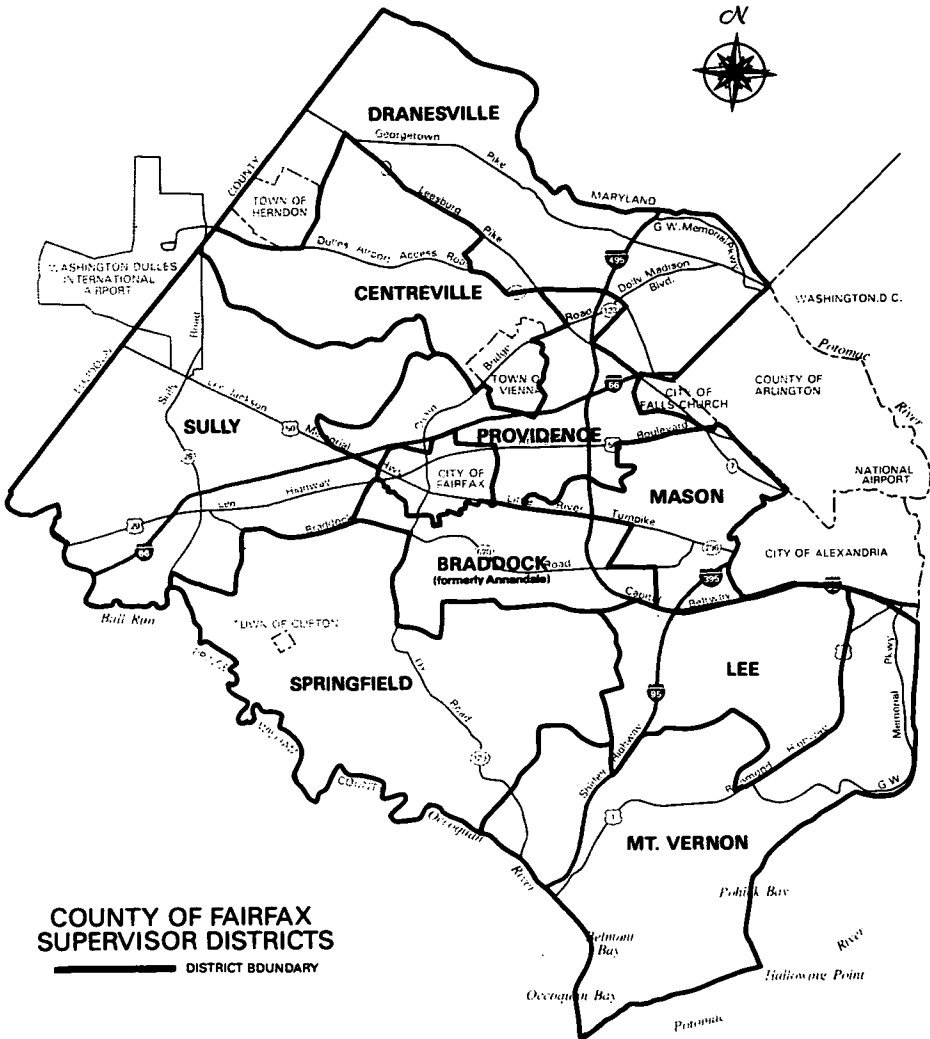
U.S. Department of Commerce, Bureau of the Census, Public Information	301/763-4040
U.S. Department of Commerce, Bureau of Economic Analysis, County and Regional Information	202/523-0966
U.S. Department of Labor, Bureau of Labor Statistics, Consumer Expenditure Surveys	202/272-5060

Commonwealth of Virginia Organizations

Center for Health Statistics	804/786-6206
Center for Public Service (formerly the Tayloe Murphy Institute)	804/924-3396
Employment Commission	703/876-6962

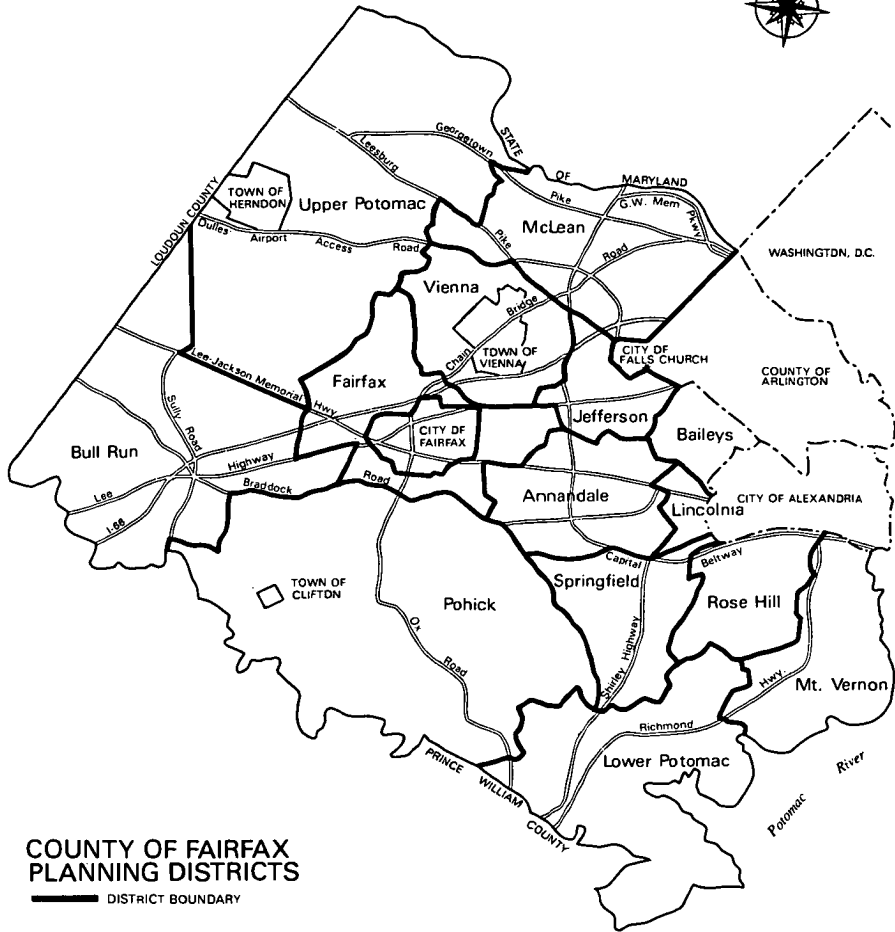
Public Schools

Alexandria City	703/998-2100
Arlington County	703/358-6000
District of Columbia	202/724-4044
Fairfax County	703/246-2502
Falls Church City	703/241-7600
Loudoun County	703/777-2570
Montgomery County	301/279-3391
Prince George's County	301/952-6000
Prince William County	703/791-7200



**COUNTY OF FAIRFAX
SUPERVISOR DISTRICTS**

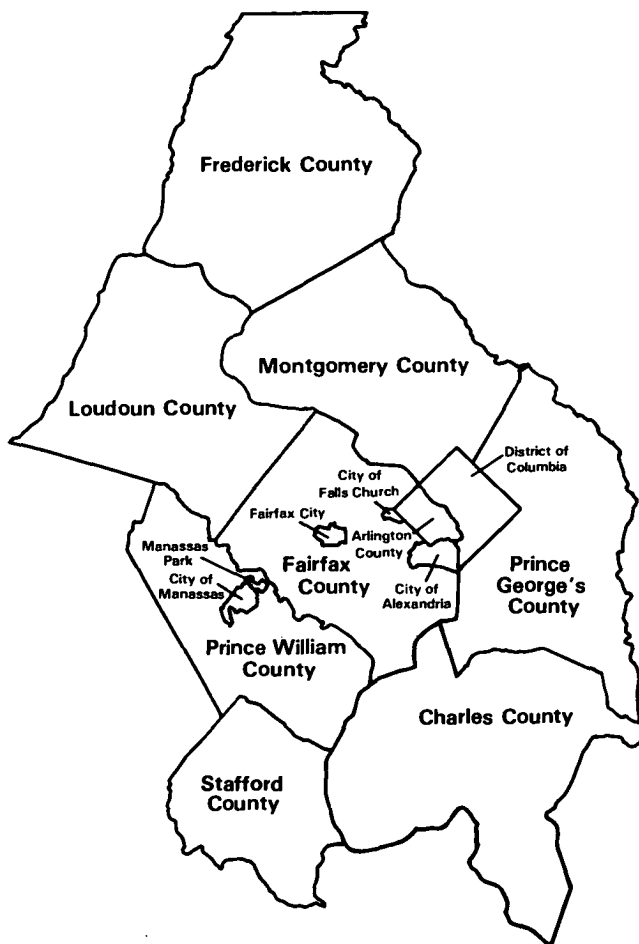
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**COUNTY OF FAIRFAX
PLANNING DISTRICTS**

— DISTRICT BOUNDARY

WASHINGTON METROPOLITAN STATISTICAL AREA



LAND AREA

Washington MSA and the Commonwealth of Virginia

Jurisdiction	Square Miles	
	Number	Percent
Virginia		
Fairfax County	399	10.1%
Arlington County	26	0.7
Prince William County	339	8.6
Loudoun County	521	13.1
Alexandria City	15	0.4
Fairfax City	6	0.2
Falls Church City	2	— ^a
Manassas City	8	0.2
Manassas Park City	2	— ^a
Stafford	271	6.8
Maryland		
Montgomery County	495	12.5
Prince George's County	487	12.3
Calvert County	213	5.4
Charles County	452	11.4
Frederick County	663	16.7
District of Columbia	<u>63</u>	<u>1.6</u>
MSA Total	3,962	100.0%
Commonwealth of Virginia	39,704	

Sources: U.S. Bureau of the Census, State and Metropolitan Area Data Book, 1986.

Fairfax County Division of Communications, Base Property/Overlay Branch.

NOTE: Land area includes dry land and land temporarily or partially covered by water as of 1980.

^aLess than 0.1 percent.

ACRES OF LAND BY LAND USE
Fairfax County, 1975 and 1991

Land Use ^a	1975	Percent of Total	1991	Percent of Total	Percent Change 1975 to 1991
Residential	92,780	35.4%	116,500	44.4%	25.6%
Commercial/ Industrial	11,255	4.3	17,695	6.7	57.2
Parks and Recreation	14,828	5.7	25,252	9.6	70.3
Public	21,370	8.1	25,494	9.7	19.3
Vacant and Natural Uses	99,172	37.8	45,341	17.3	-54.3
Other ^b	<u>22,995</u>	<u>8.8</u>	<u>31,118</u>	<u>12.2</u>	39.7
Total	262,400	100.0%	262,400	100.0%	---

Sources: Fairfax County Office of Research and Statistics, 1975 and 1991
Standard Reports.

NOTES: Percentages may not sum to total due to rounding.

Includes the towns of Clifton, Herndon, and Vienna.

^aData given are as of January 1 of the year shown.

^bIncludes roads, water, and other non-developable land.

LAND AREA, CURRENT POPULATION, AND DENSITIES

BY SUPERVISOR DISTRICT

Fairfax County, 1991

Supervisor District	Gross Area	Water Area	Net Area		Population	Acres (a)	Persons Per Acre	Square Miles (a)	Persons Per Square Miles
			Number	Percent					
Braddock	22		22	5.5%	90,089	12,028	7.5	18.79	4,795
Centreville (b)	39		39	9.8%	91,573	21,898	4.2	34.22	2,676
Dranesville (c)	63		63	15.8%	92,369	36,097	2.6	56.40	1,638
Lee	30		30	7.5%	91,036	16,624	5.5	25.97	3,505
Mason	21		21	5.3%	90,052	11,352	7.9	17.74	5,076
Mount Vernon	70	10	60	15.0%	87,534	36,591	2.4	57.17	1,531
Providence	28		28	7.0%	93,459	14,431	6.5	22.55	4,145
Springfield (d)	69	1	68	17.0%	93,816	41,297	2.3	64.53	1,454
Sully	68		68	17.0%	97,191	39,964	2.4	62.44	1,557
County Total	410	11	399	100.0%	827,119	230,282	3.6	359.82	2,299

Sources: Fairfax County Division of Communications, Base Property/Overlay Branch.
Fairfax County Office of Research and Statistics, 1991 Standard Reports.

NOTES: Areas given are approximate and have been rounded to the nearest square mile.

The 1990 Census population for the City of Falls Church and the City of Fairfax is 9,578 and 19,622 persons, respectively.

(a) Excludes areas consisting of roads, water, and small areas of land that cannot be developed.

(b) Includes the Town of Vienna.

(c) Includes the Town of Herndon.

(d) Includes the Town of Clifton.

LAND AREA, CURRENT POPULATION, AND DENSITIES

BY PLANNING DISTRICT

Fairfax County, 1991

Planning District	Gross Area	Water Area	Net Area		Population	Acres (a)	Persons Per Acre	Square Miles (a)	Persons Per Square Miles
			Number	Percent					
Annandale	19		19	4.8%	66,091	10,094	6.5	15.77	4,191
Bailey's	6		6	1.5%	38,875	3,423	11.4	5.35	7,266
Bull Run	50		50	12.5%	67,491	29,373	2.3	45.90	1,470
Fairfax	26		26	6.5%	48,024	11,553	4.2	18.05	2,661
Jefferson	9		9	2.3%	42,803	4,871	8.8	7.61	5,625
Lincolnia	3		3	0.8%	13,198	1,728	7.6	2.70	4,888
Lower Potomac	46	7	39	9.8%	24,274	23,639	1.0	36.94	657
McLean	30		30	7.5%	58,936	16,487	3.6	25.76	2,288
Mount Vernon	22	2	20	5.0%	83,073	11,845	7.0	18.51	4,488
Pohick (b)	76	2	74	18.5%	128,490	46,080	2.8	72.00	1,785
Rose Hill	14		14	3.5%	34,977	8,162	4.3	12.75	2,743
Springfield	16		16	4.0%	39,786	8,887	4.5	13.89	2,864
Upper Potomac (c)	74		74	18.5%	127,535	43,508	2.9	67.98	1,876
Vienna (d)	19		19	4.8%	53,566	10,632	5.0	16.61	3,225
County Total	410	11	399	100.0%	827,119	230,282	3.6	359.82	2,299

Sources: Fairfax County Division of Communications, Base Property/Overlay Branch.
Fairfax County Office of Research and Statistics, 1991 Standard Reports.

NOTES: Areas given are approximate and have been rounded to the nearest square mile.

The 1990 Census population for the City of Falls Church and the City of Fairfax is 9,578 and 19,622 persons, respectively.

- (a) Excludes areas consisting of roads, water, and small areas of land that cannot be developed.
- (b) Includes the Town of Vienna.
- (c) Includes the Town of Herndon.
- (d) Includes the Town of Clifton.

HIGHEST AND LOWEST POINTS

Fairfax County, 1990

Highest Point

Elevation

Man-Made (Mt. Murtagh)

West Ox Road Park (formerly I-66
Fairfax County Landfill)

573 Feet Above Sea Level

Natural

Tysons Corner (site of the
First American Bank Radio Tower)

520 Feet Above Sea Level

Lowest Point

Potomac Coast Line
South of Alexandria

Sea Level

Sources: Fairfax County Department of Public Works, Division of
Solid Waste.

U.S. Geological Survey, National Mapping Division, Office of
Geographic and Cartographic Research. /

1990 MONTHLY PRECIPITATION
AND NORMAL MONTHLY PRECIPITATION

Washington, D.C. Area

Month	1990 Precipitation	Normal Precipitation
January	3.14	2.83
February	1.65	2.64
March	2.78	3.43
April	5.06	3.14
May	4.37	3.62
June	1.77	4.23
July	5.42	3.75
August	5.56	4.16
September	1.49	3.26
October	6.53	3.01
November	2.56	2.99
December	5.00	3.29
Annual	45.33	40.35

Source: U.S. National Oceanic and Atmospheric Administration, Local Climatological Data, 1990, Washington, D.C. Dulles International Airport.

NOTE: Data are in inches, normals are based on the 1951 to 1980 record period.

1990 AVERAGE MONTHLY TEMPERATURE
AND NORMAL MONTHLY TEMPERATURE
Washington, D.C. Area

Month	1990 Average Temperature	Normal Monthly Temperature
January	40.8°F	31.4°F
February	42.2°F	33.6°F
March	48.1°F	42.4°F
April	54.3°F	53.3°F
May	61.6°F	62.4°F
June	72.0°F	70.7°F
July	76.9°F	75.5°F
August	73.8°F	74.3°F
September	66.1°F	67.4°F
October	58.7°F	55.3°F
November	48.6°F	44.8°F
December	41.3°F	35.1°F
Annual	57.0°F	53.9°F

Source: U.S. National Oceanic and Atmospheric Administration, Local Climatological Data, 1990, Washington, D.C. Dulles International Airport.

NOTE: Normal temperatures are based on the 1951 to 1980 record period.

HIGHEST AND LOWEST TEMPERATURE OF RECORD

Washington, D.C. Area

Month	Highest Temperature/Year	Lowest Temperature/Year
January	75°F/1975	-18°F/1984
February	79°F/1985	-14°F/1979
March	89°F/1990	6°F/1980
April	92°F/1990	17°F/1969
May	97°F/1969	28°F/1970
June	100°F/1964	36°F/1977
July	104°F/1988	41°F/1988
August	104°F/1983	38°F/1982
September	99°F/1983	30°F/1974
October	90°F/1986	15°F/1969
November	84°F/1982	9°F/1989
December	78°F/1984	-4°F/1989
Annual	104°F/1988	-18°F/1984

Source: U.S. National Oceanic and Atmospheric Administration,
Local Climatological Data, 1990, Washington, D.C. Dulles
International Airport.

NOTE: Data through 1990.

AIR QUALITY INDEX

Washington Metropolitan Region, 1980 to 1990

Year	Air Quality Index 101 to 199	Health Advisory	Air Quality Index 200 Plus	Alert
1980	9 Days	3 Days	0 Days	0 Days
1981	7 Days	3 Days	0 Days	0 Days
1982	15 Days	0 Days	0 Days	0 Days
1983	23 Days	3 Days	0 Days	0 Days
1984	10 Days	0 Days	0 Days	0 Days
1985	8 Days	0 Days	0 Days	0 Days
1986	2 Days	0 Days	0 Days	0 Days
1987	17 Days	0 Days	0 Days	0 Days
1988	26 Days	6 Days	0 Days	0 Days
1989	3 Days	0 Days	0 Days	0 Days
1990	4 Days	0 Days	0 Days	0 Days

Source: Metropolitan Washington Council of Governments,
Department of Environmental Programs.

NOTES: Air Quality Index 101 to 199 -- In violation of the National Ambient Air Quality Standards; air quality in the unhealthy range.

Health Advisory -- Procedures and criteria revised on July 6, 1988. Two or more stations report the Air Quality Index over 100; local officials concur with State meteorologists that conditions which promote pollution buildup will exist for the next 24 hours.

Air Quality Index 200 Plus -- Air quality in the very unhealthy range.

Alert -- The same criteria are used as in Health Advisory Days, except at least two area stations report the Air Quality Index over 200.

ACTUAL AND PROJECTED POPULATION, NUMBER OF
HOUSING UNITS AND OCCUPIED HOUSING UNITS
Fairfax County, 1970 to 2010

Year	Population			Housing Units	Occupied Housing Units		
	Total	Average Annual Increase	Average Annual Growth Rate	Total	Total	Average Annual Increase	Average Annual Growth Rate
1970 (a)	454,275	---	---	130,800	126,500	---	---
1975	537,200	16,585	3.4%	173,000	166,400	7,980	5.6%
1980	596,901	11,940	2.1%	215,700	205,200	7,760	4.3%
1981	612,600	15,699	2.6%	220,100	211,900	6,700	3.3%
1982	620,800	8,200	1.3%	223,900	215,900	4,000	1.9%
1983	630,400	9,600	1.5%	230,000	221,100	5,200	2.4%
1984	649,300	18,900	3.0%	237,900	228,900	7,800	3.5%
1985	668,300	19,000	2.9%	247,800	238,500	9,600	4.2%
1986	683,800	15,500	2.3%	258,700	248,000	9,500	4.0%
1987	715,400	31,600	4.6%	270,700	259,100	11,100	4.5%
1988	746,600	31,200	4.4%	281,200	270,600	11,500	4.6%
1989	782,600 (b)	36,000	4.8%	293,700	280,400	9,800	3.6%
1990	818,584	35,984	4.6%	302,500	292,300	11,900	4.2%
1991	827,100	8,516	1.0%	308,200	296,300	4,000	1.4%
1995	891,300	16,050	1.9%	332,200	318,900	5,650	1.9%
2000	974,300	16,600	1.8%	369,700	354,900	7,200	2.2%
2005	1,023,600	9,860	1.0%	393,500	377,700	4,560	1.3%
2010	1,068,000	8,880	0.9%	418,700	402,000	4,860	1.3%

Sources: U.S. Bureau of the Census, 1970, 1980 and 1990.
Fairfax County Office of Research and Statistics.

NOTES: "Occupied Housing Units" are households.

Figures are rounded to the nearest hundred for all but population in census years (1970, 1980 and 1990) and reflect revisions as of 1991.

Figures reflect January 1, except Census years which reflect April 1.

(a) Datum is 1970 census total population figure after 1975 revision.

(b) Revised figure.

HISTORICAL, CURRENT AND FORECASTED POPULATION

BY SUPERVISOR DISTRICT

Fairfax County, 1990 to 2010

Supervisor District	1990	1991	1995	2000	2005	2010
Braddock	90,767	90,089	88,834	89,313	89,799	93,662
Centreville (a)	90,714	91,573	99,227	117,391	121,780	127,153
Dranesville (b)	92,296	92,369	95,042	108,671	115,688	120,798
Lee	90,049	91,036	97,988	107,179	112,674	117,644
Mason	90,725	90,052	90,732	92,567	95,395	99,600
Mount Vernon	87,124	87,534	93,519	100,738	108,893	113,050
Providence	90,778	93,459	99,588	107,487	115,464	120,508
Springfield (c)	92,626	93,816	100,256	103,741	106,454	111,160
Sully	93,505	97,191	126,116	147,172	157,446	164,402
Total	818,584	827,119	891,302	974,259	1,023,593	1,067,977

Sources: U.S. Bureau of the Census, U.S. Census of Population Housing: 1990.
 Public Law 94-171 Data, Fairfax County VA.
 Fairfax County Office of Research and Statistics, 1991 Standard Reports,
 1991 to 2010.

- (a) Includes the Town of Vienna.
- (b) Includes the Town of Herndon.
- (c) Includes the Town of Clifton

HISTORICAL, CURRENT AND FORECASTED POPULATION

BY PLANNING DISTRICT

Fairfax County, 1990 to 2010

Planning District	1990	1991	1995	2000	2005	2010
Annandale	66,329	66,091	65,159	65,579	66,043	68,945
Bailey's	38,392	38,875	39,681	40,319	40,944	42,761
Bull Run	66,234	67,491	92,846	107,710	116,755	121,912
Fairfax	45,244	48,024	51,404	58,676	60,691	63,223
Jefferson	42,859	42,803	43,226	44,169	45,904	47,927
Lincolnia	14,010	13,198	13,261	14,214	15,728	16,422
Lower Potomac	24,371	24,275	27,261	31,676	35,878	36,834
McLean	58,747	58,936	61,303	64,802	69,888	72,981
Mount Vernon	82,483	83,073	85,883	88,731	91,848	95,883
Pohick (a)	127,040	128,488	135,049	138,889	142,180	148,455
Rose Hill	34,520	34,978	39,913	45,372	48,339	50,478
Springfield	39,919	39,786	41,214	44,506	47,446	49,531
Upper Potomac (b)	125,169	127,535	139,234	168,302	174,867	182,576
Vienna (c)	53,267	53,566	55,868	61,314	67,082	70,049
Total	818,584	827,119	891,302	974,259	1,023,593	1,067,977

Sources: U.S. Bureau of the Census, U.S. Census of Population Housing: 1990. Public Law 94-171 Data, Fairfax County VA.
 Fairfax County Office of Research and Statistics, 1991 Standard Reports, 1991 to 2010.

- (a) Includes the Town of Clifton.
- (b) Includes the Town of Herndon.
- (c) Includes the Town of Vienna.

SUMMARY OF POPULATION GROWTH
ESTIMATES AND PROJECTIONS
Fairfax County, 1900 to 2010

Year	Total Population	Average Annual Growth Rate for Preceding Period	Average Annual Population Increase For Preceding Period
1900	18,580	---	---
1910	20,536	1.0%	196
1920	21,943	0.7%	141
1930	25,264	1.4%	332
1940	40,929	4.9%	1,567
1950	98,557	9.2%	5,763
1960	248,897	9.7%	15,034
1970	454,275	6.2%	20,538
1980	596,901	2.8%	14,263
1990	818,584	3.2%	22,168
1995	891,302	1.7%	14,544
2000	974,259	1.8%	16,591
2005	1,023,593	1.0%	9,867
2010	1,067,977	0.9%	8,877

Sources: U.S. Bureau of the Census, 1900 to 1990.
Fairfax County Office of Research and Statistics,
1995 to 2010.

NOTE: 1970 datum is census total population figure after 1975 revision.

ESTIMATED TOTAL POPULATION INCREASE

Fairfax County, 1960 to 1990

Year	Total Population Increase	Natural Increase	Estimated Net In-Migration	Percent Net In-Migration Of Total Increase
1960	9,900	5,500	4,400	44.4%
1970	16,300	6,000	10,300	63.2%
1971	17,000	5,400	11,600	68.2%
1972	18,100	4,500	13,600	75.1%
1973	16,500	4,500	12,000	72.7%
1974	15,000	4,200	10,800	72.0%
1975	17,300	4,200	13,100	75.7%
1976	8,300	4,500	3,800	45.8%
1977	8,200	4,600	3,600	43.9%
1978	13,200	5,000	8,200	62.1%
1979	12,700	5,500	7,200	56.7%
1980	15,700	5,900	9,800	62.4%
1981	8,200	6,300	1,900	23.2%
1982	9,600	6,700	2,900	30.2%
1983	18,900	6,800	12,100	64.0%
1984	19,000	7,100	11,900	62.6%
1985	15,500	7,700	7,800	50.3%
1986	31,600	7,800	23,800	75.3%
1987	31,200	8,500	22,700	72.8%
1988	36,000 (a)	9,000	27,000 (a)	75.0%
1989	36,000 (a)	9,600	26,400 (a)	73.3% (a)
1990 (b)	8,500	9,500	(1,000)	-11.8%

Sources: Fairfax County Office of Research and Statistics.
Virginia Department of Health, Center for Health Statistics.

NOTES: Natural increase is total births minus total deaths.

Estimated net in-migration is total annual increase minus natural increase.

(a) Revised figure.

(b) This year is not comparable to other years, as 1990 reflects Census data as of April 1 and State data reflects an entire year.

POPULATION OF TOWNS IN FAIRFAX COUNTY

1982 to 1991

Year	Town of Clifton	Town of Herndon	Town of Vienna	Total
1982	229	12,524	14,999	27,752
1983	225	12,530	14,942	27,697
1984	240	13,011	15,717	28,968
1985	241	13,040	15,582	28,863
1986	226	13,318	13,829	27,373
1987	210	14,391	13,642	28,243
1988	215	15,150	14,429	29,794
1989 (a)	216	16,127	14,674	31,017
1990	176	16,143	14,852	31,171
1991	196	16,521	14,704	31,421

Sources: Fairfax County Office of Research and Statistics
Standard Reports, 1982 to 1989 and 1991.

U.S. Bureau of the Census of Population and Housing: 1990.
Public Law 94-171 Data, Fairfax County VA.

(a) Revised figures.

POPULATION GROWTH

Fairfax County, Virginia, Washington, D.C. Metropolitan
Statistical Area, and United States, 1960 to 1991

	1960	1970	1980	1990	1991
Fairfax County	248,897	454,275 (a)	596,901	818,584	827,119
Virginia	3,966,949	4,651,448	5,346,818	6,187,358	6,286,000
Washington DC MSA (b)	2,227,400	3,040,300	3,250,900	3,923,574	Unavailable
United States	179,323,175	203,211,926	226,545,805	249,632,692	252,177,000

Sources: U.S. Department of Commerce, Bureau of the Census, Population Division, 1960 to 1990.

U.S. Department of Commerce, Bureau of the Census, Population Division, press release CB91-346.

Fairfax County Office of Research and Statistics, 1991 Standard Reports.

NOTE: 1991 figures are for July 1, except for Fairfax County figure which is January 1.

(a) Datum is 1970 census total population figure after 1975 revision.

(b) The MSA figures for 1970, 1980 and 1990 include the four counties that have been added to the MSA since 1970: Calvert, Charles and Frederick Counties in Maryland and Stafford County, Virginia. Therefore, the 1970, 1980 and 1990 figures do not agree with published census data for the MSA.

ACTUAL POPULATION WITH PERCENT DIFFERENCE AND FORECASTED POPULATION BY JURISDICTION

Washington, D.C. Metropolitan Region, 1970 to 2010

	Actual								
	1970	1980	'70-'80 % Diff	1990	'80-'90 % Diff	1995	2000	2005	2010
Fairfax County (a)	454,275	596,901	31.4%	818,584	37.1%	891,302	974,259	1,023,593	1,067,977
Arlington County	174,284	152,599	-12.4%	170,936	12.0%	170,600	173,100	175,800	178,800
Prince William County (b)	111,102	166,665	50.0%	250,377	50.2%	334,600	326,100	377,200	390,200
Loudoun County	37,150	57,427	54.6%	86,129	50.0%	116,700	145,700	177,200	210,900
Alexandria City	110,927	103,217	-7.0%	111,183	7.7%	111,000	112,000	113,100	113,700
Fairfax City	22,727	19,390	-14.7%	19,622	1.2%	20,700	21,000	21,000	21,000
Falls Church City	10,772	9,515	-11.7%	9,578	0.7%	10,300	10,800	11,000	11,000
Montgomery County	522,809	579,053	10.8%	757,027	30.7%	760,000	785,000	805,000	820,000
Charles County	0	72,751	---	101,154	39.0%	749,800	772,400	801,400	840,900
Frederick County	0	114,792	---	150,208	30.9%	111,200	120,400	128,700	136,800
Prince George's County	661,719	665,071	0.5%	729,268	9.7%	154,600	164,800	174,200	182,900
District of Columbia	756,668	638,333	-15.6%	606,900	-4.9%	630,900	634,000	634,200	627,700
Total Region	2,862,433	3,175,714	10.9%	3,810,966	20.0%	4,061,702	4,239,559	4,442,393	4,601,877

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.

U.S. Bureau of the Census, 1980 U.S. Census of Population and Housing. Census Tracts. Washington, DC-MD-VA SMSA. PHC80-2-365.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1990. Public Law 94-171 Data, Fairfax County VA.

U.S. Bureau of the Census, 1990 Decennial Census CPH-1 Report.

Metropolitan Washington Council of Governments, Cooperative Forecasting: Summary -- 1988.

Fairfax County Office of Research and Statistics.

(a) Datum is 1970 census total population figure after 1975 revision.

(b) Includes the independent cities of Manassas and Manassas Park.

PERCENTAGE DISTRIBUTION OF POPULATION BY RACE

Fairfax County, 1980 and 1990

	1980		1990	
	Number	Percent	Number	Percent
White	532,204	89.2%	665,399	81.3%
Black	35,050	5.9%	63,325	7.7%
Asian and Pacific Islander	23,184	3.9%	69,338	8.5%
American Indian, Eskimo and Aleut	1,380	0.2%	2,038	0.2%
Other	5,083	0.9%	18,484	2.3%
Total	596,901	100.0%	818,584	100.0%
Spanish Origin (a)	19,983	3.3%	51,874	6.3%

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 1, Washington Standard Metropolitan Statistical Area.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1990. Public Law 94-171 Data, Fairfax County VA.

NOTES: Percentages may not sum to total due to rounding.

(a) Persons of Spanish origin may be of any race.

POPULATION AGE DISTRIBUTION

Fairfax County 1960 - 1990

Age Group	1960		1970		1980		1990	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Under 5	34,475	13.9%	40,726	9.0%	38,326	6.4%	57,892	7.1%
5 - 9	33,902	13.6%	52,113	11.5%	45,307	7.6%	55,698	6.8%
10 - 14	27,034	10.9%	56,178	12.3%	54,936	9.2%	53,112	6.5%
15 - 19	15,881	6.4%	42,934	9.4%	54,754	9.2%	54,207	6.6%
20 - 24	13,136	5.3%	34,269	7.5%	47,646	8.0%	59,425	7.3%
25 - 34	36,708	14.7%	64,926	14.3%	112,191	18.8%	158,602	19.4%
35 - 44	47,981	19.3%	67,648	14.9%	98,037	16.4%	158,119	19.3%
45 - 54	22,834	9.2%	59,141	13.0%	70,151	11.8%	107,709	13.2%
55 - 64	9,686	3.9%	23,412	5.1%	48,564	8.1%	60,276	7.4%
65 +	7,260	2.9%	13,674	3.0%	26,989	4.5%	53,544	6.5%
Total	248,897	100.0%	455,021	100.0%	596,901	100.0%	818,584	100.0%
Median Age	25.0 Years		25.2 Years		30.1 Years		33.1 Years	

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1960. Detailed Characteristics, Virginia. Final Report PC(1)-48D.
 U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.
 U.S. Bureau of the Census, U.S. Census of Population: 1980. Summary Tape File 1, Washington Standard Metropolitan Statistical Area.
 U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.

NOTES: Percentages may not sum to total due to rounding.

The 1970 Fairfax County population total was revised to 454,275 in September 1975 by the Census Bureau. However, population age distributions were not available based on the revised total.

POPULATION AGE DISTRIBUTION ESTIMATES AND PROJECTIONS

Fairfax County, 1980 to 2010

Age Group	1980		1990		1995		2000		2005		2010	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0 - 4	38,326	6.4%	57,892	7.1%	57,847	6.5%	52,899	5.4%	52,818	5.2%	55,228	5.2%
5 - 9	45,307	7.6%	55,698	6.8%	62,088	7.0%	64,350	6.6%	56,570	5.5%	56,289	5.3%
10 - 14	54,936	9.2%	53,112	6.5%	59,768	6.7%	68,370	7.0%	67,583	6.6%	59,632	5.6%
15 - 19	54,754	9.2%	54,207	6.6%	54,096	6.1%	61,340	6.3%	71,153	7.0%	70,212	6.6%
20 - 24	47,646	8.0%	59,425	7.3%	55,164	6.2%	55,714	5.7%	62,035	6.1%	71,762	6.7%
25 - 34	112,191	18.8%	158,602	19.4%	152,227	17.1%	142,567	14.6%	128,757	12.6%	127,252	11.9%
35 - 44	98,037	16.4%	158,119	19.3%	165,182	18.5%	181,709	18.7%	172,472	16.8%	152,308	14.3%
45 - 54	70,151	11.8%	107,709	13.2%	142,416	16.0%	162,360	16.7%	170,819	16.7%	181,733	17.0%
55 - 64	48,564	8.1%	60,276	7.4%	74,942	8.4%	101,043	10.4%	136,255	13.3%	155,238	14.5%
65 - 69	10,984	1.8%	21,890	2.7%	24,488	2.7%	29,408	3.0%	37,848	3.7%	53,953	5.1%
70 - 74	7,017	1.2%	14,311	1.7%	19,340	2.2%	21,793	2.2%	26,175	2.6%	33,778	3.2%
75+	8,988	1.5%	17,343	2.1%	23,744	2.7%	32,706	3.4%	41,108	4.0%	50,592	4.7%
Total	596,901	100.0%	818,584	100.0%	891,302	100.0%	974,259	100.0%	1,023,593	100.0%	1,067,977	100.0%

Source: Office of Research and Statistics.

Note: Includes the population in Lorton and Ft. Belvoir. Percentages may not sum to total due to rounding.

ACTUAL AND PROJECTED SEX COMPOSITION

Fairfax County, 1960 to 1995

Year	Percent Male	Percent Female
1960	52.4%	47.6%
1970	50.0%	50.0%
1975	49.1%	50.9%
1980	49.5%	50.5%
1990	49.7%	50.3%
1995	49.7%	50.3%

Sources: U.S. Bureau of the Census, Census of Population, 1960 and 1970.

Washington Center for Metropolitan Studies, Studies, Trends Alert, 1975; unpublished projections by sex, 1990 and 1995.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1990. Summary Tape File 1, Virginia.

Fairfax County Office of Research and Statistics, 1995.

DISTRIBUTION OF OCCUPIED HOUSEHOLDS BY SIZE

Fairfax County, 1970, 1980, and 1990

Occupied Household Size	1970		1980		1990	
	Number	Percent	Number	Percent	Number	Percent
One Person	9,998	7.9%	35,002	17.1%	54,804	18.7%
Two Person	30,480	24.1%	62,114	30.3%	95,778	32.8%
Three Person	26,050	20.6%	41,535	20.2%	58,564	20.0%
Four Person	28,263	22.3%	39,873	19.4%	51,464	17.6%
Five Person	17,435	13.8%	17,461	8.5%	20,738	7.1%
Six or More Persons	14,290	11.3%	9,181	4.5%	10,997	3.8%
Total	126,516	100.0%	205,166	100.0%	292,345	100.0%
Average Household Size:	3.51		2.88		2.75	

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1970. Detailed Housing Characteristics, Virginia. Final Report HC(1)-B48.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 1, Washington Standard Metropolitan Statistical Area.

U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.

Note: Percentages may not sum to total due to rounding.

ACTUAL AND FORECASTED HOUSEHOLDS
Washington Metropolitan Region, 1970 to 2010

	Actual									
	1970 (a)	1980	'80-'70 % Diff	1990	'90-'80 % Dif	1995	2000	2005	2010	
Fairfax County (b)	126,516	205,166	62.2%	292,345	42.5%	318,914	354,916	377,720	401,989	
Arlington County	69,360	71,615	3.3%	78,520	9.6%	84,800	88,600	92,300	96,000	
Prince William County (c)	27,760	50,696	82.6%	81,372	60.5%	110,500	123,800	133,300	142,700	
Loudoun County	10,402	18,653	79.3%	30,490	63.5%	40,800	51,900	64,100	77,400	
Alexandria City	42,477	49,200	15.8%	53,280	8.3%	57,600	59,200	60,700	61,900	
Fairfax City	6,122	6,881	12.4%	7,362	7.0%	8,100	8,400	8,400	8,100	
Falls Church City	3,685	4,250	15.3%	4,195	-1.3%	4,900	5,100	5,200	5,200	
Montgomery County	156,674	207,300	32.3%	282,228	36.1%	312,000	339,000	359,000	371,000	
Prince George's County	192,962	225,400	16.8%	258,011	14.5%	278,200	295,000	313,700	337,000	
Charles County (d)	---	21,378	---	32,950	54.1%	37,200	41,500	4,500	49,600	
Frederick County	---	37,499	---	52,570	40.2%	55,100	59,800	64,400	68,800	
District of Columbia	262,538	253,143	-3.6%	249,634	-1.4%	261,600	265,200	267,700	264,800	
Total Region	898,496	1,151,181	28.1%	1,422,957	23.6%	1,569,714	1,692,416	1,751,020	1,884,489	

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Housing Characteristics, Virginia. Final Report HC(1)-848.
U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Census Tract. Washington, OC-MD-VA SMSA. PHC80-2-365.
U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.
Metropolitan Washington Council of Governments, Cooperative Forecasting: Summary -- 1988.
Fairfax County Office of Research and Statistics.

- (a) Datum is 1970 census total population figure after 1975 revision.
(b) Revised figures.
(c) Includes the independent cities of Manassas and Manassas Park.
(d) Charles County was not included in the Washington SMSA in 1970.

HOUSEHOLD RELATIONSHIPS

Northern Virginia and Virginia, 1980 and 1990

Jurisdiction	Households			
	1980		1990	
	Husband- Wife	Other	Husband- Wife	Other
Alexandria City	36.3%	63.7%	33.0%	67.0%
Arlington County	39.6%	60.4%	36.6%	63.4%
Fairfax City	60.8%	39.2%	54.5%	45.5%
Fairfax County	66.6%	33.4%	61.7%	38.3%
Falls Church City	48.9%	51.1%	48.2%	51.8%
Loudoun County	70.3%	29.7%	65.4%	34.6%
Manassas City	68.5%	31.5%	61.7%	38.3%
Manassas Park City	74.1%	25.9%	62.2%	37.8%
Prince William County	75.8%	24.2%	68.9%	31.1%
Virginia	61.6%	38.4%	56.8%	43.2%

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Census Tracts. Washington, DC-MD-VA SMSA. PHC80-2-365.

U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1-A.

SINGLE-PARENT AND MARRIED COUPLE FAMILIES
WITH OWN CHILDREN

Fairfax County, 1980 and 1990

Type of Family With Children	1980		1990	
	Number	Percent	Number	Percent
Single Female Parent	11,046	12.0%	14,854	13.3%
Single Male Parent	2,473	2.7%	3,918	3.5%
Single Parent Subtotal	13,519	14.7%	18,772	16.8%
Married Couple Subtotal	78,642	85.3%	93,198	83.2%
Total	92,161	100.0%	111,970	100.0%

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.

NOTE: "Own" children are sons and daughters of the householder including stepchildren and adopted children who are single (never married) and under 18 years of age.

SINGLE-PARENT AND MARRIED COUPLE FAMILIES
WITH OWN CHILDREN

Fairfax County, 1980 and 1990

Type of Family With Children	1980		1990	
	Number	Percent	Number	Percent
Single Female Parent	11,534	12.7%	14,785	13.2%
Single Male Parent	2,293	2.5%	3,815	3.4%
Single Parent Subtotal	13,827	15.2%	18,600	16.7%
Married Couple Subtotal	77,284	84.8%	93,001	83.3%
Total	91,111	100.0%	111,601	100.0%

Sources: U.S. Bureau of the Census, U.S. Census of
Population and Housing: 1980. Summary Tape File 3,
Virginia.

U.S. Bureau of the Census, 1990 Decennial Census Summary
Tape File 1A.

NOTE: "Own" children are sons and daughters of the
householder including stepchildren and adopted
children who are single (never married) and under
18 years of age.

TYPE OF HOUSEHOLDS
Fairfax County, 1980 and 1990

Type of Household	1980		1990	
	Number	Percent of Total	Number	Percent of Total
NONFAMILY				
Male Householder	22,725	11.1%	37,020	12.7%
Female Householder	23,911	11.7%	41,778	14.3%
Nonfamily Subtotal	46,636	22.7%	78,798	27.0%
FAMILY				
Other Family (a)				
Male Householder	4,870	2.4%	8,831	3.0%
Female Householder	17,095	8.3%	24,477	8.4%
Other Family Subtotal	21,965	10.7%	33,308	11.4%
Married Couple Subtotal	136,565	66.6%	180,239	61.7%
Family Subtotal	158,530	77.3%	213,547	73.0%
Total	205,166	100.0%	292,345	100.0%

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.

NOTE: Percentages may not sum to total due to rounding.

(a) Includes all households in which related people other than married couples live.

PROFILE OF GEOGRAPHIC MOBILITY

Fairfax County, January 1990 Residents

Place of Residence in January 1985

Planning District	Fairfax County	Other Virginia Locality	Maryland or District of Columbia	Other
Annandale	76.6%	11.7%	1.8%	9.9%
Bailey's	51.2%	11.1%	12.2%	25.5%
Bull Run	54.2%	14.7%	2.5%	28.6%
Fairfax	63.4%	9.1%	6.5%	21.0%
Jefferson	65.8%	10.5%	6.0%	17.7%
Lincolnia	57.8%	19.5%	5.0%	17.7%
Lower Potomac	61.2%	7.5%	1.7%	29.6%
McLean	75.7%	6.5%	2.3%	15.5%
Mount Vernon	69.7%	11.0%	4.3%	15.0%
Pohick	68.0%	9.0%	2.2%	20.8%
Rose Hill	63.3%	12.6%	3.7%	20.4%
Springfield	69.0%	9.6%	3.5%	17.9%
Upper Potomac	65.5%	10.3%	3.8%	20.5%
Vienna	76.0%	5.8%	2.4%	15.8%
County Total	66.8%	10.3%	3.9%	19.0%
Number of Persons	481,558	69,698	23,454	155,124
Percent of Total	66.0%	9.5%	3.2%	21.3%

Source: Fairfax County Office of Research and Statistics, 1990 Household Survey.

NOTE: Number of persons represents 1990 residents of the County over five years of age.

RESIDENT BIRTHS BY NUMBER AND RATE PER 1,000 POPULATION

Fairfax County and Virginia, 1970 to 1990

Year	<u>Fairfax County</u>		<u>Virginia</u>	
	Number	Rate	Number	Rate
1970	7,815	17.2	86,081	18.5
1971	7,275	14.7	82,713	17.5
1972	6,508	13.3	75,068	15.8
1973	6,450	12.8	71,665	14.9
1974	6,391	12.6	71,066	14.5
1975	6,248	12.2	70,032	14.1
1976	6,589	12.4	69,972	13.9
1977	6,461	12.0	72,981	14.2
1978	7,226	13.4	73,349	14.2
1979	7,806	13.4	76,899	14.6
1980	8,329	14.0	78,423	14.7
1981	8,796	14.2	79,278	14.6
1982	9,246	14.9	81,098	14.8
1983	9,465	15.0	80,779	14.6
1984	9,907	15.3	82,662	14.8
1985	10,567	15.9	85,984	15.0
1986	10,788	15.8	87,125	15.0
1987	11,543	16.6	90,314	15.4
1988	12,157	17.1	92,816	15.6
1989	12,617	16.1 ^a	96,538	16.0
1990	12,617	15.4	98,752	16.0

Source: Virginia Department of Health, Center for Health Statistics.

^aRevised figure.

RESIDENT LIVE BIRTHS BY AGE OF MOTHER

Fairfax County and Virginia, 1989

Age of Mother	<u>Fairfax County</u>		<u>Virginia</u>	
	Number	Percent	Number	Percent
Under 15 Years	7	0.1%	258	0.3%
15 - 19	574	4.5	11,090	11.5
20 - 24	1,870	14.8	25,581	26.5
25 - 29	3,935	31.2	30,098	31.1
30 - 34	4,126	32.7	20,800	21.5
35 - 39	1,778	14.1	7,471	7.7
40 - 44	303	2.4	1,162	1.2
45 and Over	14	0.1	43	--- a
Unknown	<u>10</u>	<u>0.1</u>	<u>35</u>	<u>--- a</u>
Total	12,617	100.0%	96,538	100.0%
Median Age	28.9 Years		26.5 Years	

Source: Virginia Department of Health, Center for Health Statistics, 1989 Vital Statistics Annual Report.

NOTE: Percentages may not sum to total due to rounding.

^aLess than 0.1 percent.

REPORTED LIVE BIRTHS TO UNMARRIED WOMEN.
INFANT DEATHS, INDUCED ABORTIONS, AND PREMATURE BIRTHS

Fairfax County, 1970 to 1989

Year	Births to Unmarried Women ^a	Infant Deaths ^b	Induced Abortions	Premature Births ^c
1970	---	127	---	---
1971	---	113	---	---
1972	282	91	---	---
1973	316	76	---	360
1974	303	90	---	343
1975	343	75	1,210	312
1976	420	63	1,660	353
1977	508	49	2,602	362
1978	557	59	3,389	369
1979	638	84	3,393	454
1980	750	75	3,663	482
1981	844	72	3,648	522
1982	893	95	3,422	535
1983	988	81	3,767	505
1984	987	84	3,707	551
1985	1,169	81	4,056	581
1986	1,165	83	3,757	627
1987	1,330	78	4,450	649
1988	1,538	83	4,597	679
1989	1,629	92	4,537	710

Source: Virginia Department of Health, Center for Health Statistics, 1989 Vital Statistics Annual Report.

^aBirths of infants whose mothers were not married at the time of birth or married to the father at any time during the preceding ten months.

^bInfant deaths are deaths of children under one year of age.

^cPremature births are also known as immature births (5 lbs. 8 oz. or less).

RESIDENT DEATHS BY NUMBER AND RATE PER 1,000 POPULATION

Fairfax County and Virginia, 1970 to 1990

Year	<u>Fairfax County</u>		<u>Virginia</u>	
	Number	Rate	Number	Rate
1970	1,829	4.0	39,009	8.4
1971	1,873	3.8	39,464	8.4
1972	1,988	3.9	40,886	8.6
1973	1,971	3.7	41,103	8.5
1974	2,168	4.2	40,561	8.3
1975	2,022	3.9	39,543	8.0
1976	2,076	3.9	40,056	8.0
1977	1,903	3.5	39,418	7.7
1978	2,197	4.1	40,649	7.9
1979	2,331	4.0	40,798	7.8
1980	2,409	4.0	42,496	7.9
1981	2,494	4.0	42,199	7.8
1982	2,514	4.0	41,897	7.7
1983	2,698	4.3	43,734	7.9
1984	2,832	4.4	44,252	7.9
1985	2,867	4.3	45,236	7.9
1986	3,037	4.5	46,476	8.0
1987	2,994	4.3	46,618	7.9
1988	3,179	4.5	47,557	8.0
1989	3,041	3.9 ^a	47,094	7.8
1990	3,094	3.8	47,652	7.7

Source: Virginia Department of Health, Center for Health Statistics.

^aRevised figure.

PRIMARY CAUSE OF DEATH BY PLACE OF RESIDENCE

Fairfax County, Northern Virginia, and Virginia, 1989

Cause of Death	Fairfax County		Northern Virginia ^a		Virginia	
	Number	Percent	Number	Percent	Number	Percent
Major Cardiovascular Diseases:	1,094	39.5%	2,453	37.9%	20,142	42.8%
- Diseases of the Heart	844	30.5	1,884	29.1	15,756	33.4
- Hypertension	8	0.3	19	0.3	176	0.4
- Cerebrovascular Diseases	172	6.2	420	6.5	3,309	7.0
- Atherosclerosis	33	1.2	65	1.0	383	0.8
- Other Diseases of Arteries, Arterioles, and Capillaries	37	1.3	65	1.0	518	1.1
Malignant Neoplasms	885	31.9	1,789	27.7	11,252	23.9
Accidents	131	4.7	304	4.7	2,196	4.7
Diabetes Mellitus	39	1.4	101	1.6	788	1.7
Pneumonia and Influenza	94	3.4	195	3.0	1,555	3.3
Chronic Obstructive Pulmonary Diseases	103	3.7	220	3.4	1,685	3.6
Chronic Liver Disease and Cirrhosis	44	1.6	89	1.4	501	1.1
Congenital Anomalies	34	1.3	63	1.0	286	0.6
Suicide	78	2.8	144	2.2	814	1.7
Homicide and Legal Intervention	37	1.3	62	1.0	519	1.1
Certain Conditions Originating in the Perinatal Period	49	1.8	97	1.5	527	1.1
All Other Causes	<u>183</u>	<u>6.6</u>	<u>950</u>	<u>14.7</u>	<u>6,829</u>	<u>14.5</u>
Total	2,771	100.0%	6,467	100.0%	47,094	100.0%

Source: Virginia Department of Health, Center for Health Statistics, 1989 Vital Statistics Annual Report.

NOTE: Percentages may not sum to total due to rounding.

^aState of Virginia Planning District Number 8, which includes the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park, and the counties of Arlington, Fairfax, Loudoun, and Prince William.

DEATH RATE BY SELECTED CAUSE PER 100,000 POPULATION

Fairfax County, 1985 to 1989

Cause of Death	1985	1986	1987	1988	1989
Diseases of the Heart	135	134	127	126	108
Malignant Neoplasms	121	122	125	123	113
Cerebrovascular Diseases	31	30	23	29	22
Accidents	19	25	20	20	17
Suicides	13	12	12	11	10

Sources: Virginia Department of Health, Center for Health Statistics,
Vital Statistics Annual Report, for years cited.

MARITAL STATUS OF RESIDENTS

Fairfax County, 1970, 1980, and 1990

Marital Status	1970		1980		1990	
	Number	Percent	Number	Percent	Number	Percent
Never Married	76,893	24.3%	120,945	26.4%	186,003	28.5%
Married	218,268	68.9	281,612	61.4	379,960	58.3
Separated	4,580	1.4	12,874	2.8	15,176	2.3
Divorced	6,448	2.0	25,438	5.6	45,900	7.0
Widowed	<u>10,770</u>	<u>3.4</u>	<u>17,463</u>	<u>3.8</u>	<u>24,843</u>	<u>3.8</u>
Total	316,959	100.0%	458,332	100.0%	651,882	100.0%

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

U.S. Bureau of the Census, 1990 Census of Population and Housing, Summary Tape File 1A.

NOTE: Figures for 1970 represent marital status of persons 14 years of age and older. Figures for 1980 and 1990 represent marital status of persons 15 years of age and older.

RESIDENT MARRIAGES BY NUMBER AND RATE PER 1,000 POPULATION

Fairfax County and Virginia, 1970 to 1990

Year	<u>Fairfax County</u>		<u>Virginia</u>	
	Number	Rate	Number	Rate
1970	1,983	4.4	51,964	11.1
1971	1,830	3.9	52,158	11.1
1972	1,971	4.0	55,863	11.7
1973	1,979	3.9	58,431	12.1
1974	2,149	4.1	56,617	11.5
1975	2,437	4.5	54,688	11.0
1976	2,177	3.9	56,469	11.2
1977	2,711	4.8	57,778	11.3
1978	2,929	5.1	58,967	11.5
1979	2,895	5.0	58,678	11.2
1980	3,151	5.3	60,210	11.3
1981	3,741	6.0	61,410	11.3
1982	4,235	6.6	62,099	11.4
1983	4,437	6.8	61,858	11.2
1984	5,434	8.1	66,143	11.8
1985	5,713	8.3	66,541	11.6
1986	6,086	8.5	66,666	11.5
1987	6,178	8.3	67,004	11.4
1988	6,068	8.0	68,947	11.6
1989	6,160	7.9 ^a	69,001	11.5
1990	6,320	7.7	71,043	11.5

Sources: U.S. Bureau of the Census, data for 1970 and 1980.

Fairfax County Office of Research and Statistics for the years 1971 to 1979.

Virginia Department of Health, Center for Health Statistics, 1981-1990.

^aRevised figure.

RESIDENT DIVORCES BY NUMBER AND
RATE PER 1,000 POPULATION
Fairfax County and Virginia, 1970 to 1990

Year	<u>Fairfax County</u>		<u>Virginia</u>	
	Number	Rate	Number	Rate
1970	1,019	2.2	11,879	2.5
1971	1,265	2.7	13,261	2.8
1972	1,397	2.9	14,155	3.0
1973	1,612	3.2	16,078	3.3
1974	1,818	3.5	16,704	3.4
1975	2,041	3.8	19,311	3.9
1976	2,522	4.5	21,377	4.2
1977	2,470	4.4	21,535	4.2
1978	2,686	4.7	22,654	4.4
1979	2,552	4.4	23,555	4.5
1980	2,731	4.6	23,615	4.4
1981	2,898	4.7	25,103	4.6
1982	3,065	4.8	26,138	4.8
1983	3,021	4.6	25,482	4.6
1984	2,895	4.3	24,705	4.4
1985	2,897	4.2	24,131	4.2
1986	3,018	4.2	24,875	4.3
1987	3,117	4.2	25,608	4.4
1988	2,848	3.8	26,013	4.4
1989	2,875	3.7	25,808	4.3
1990	3,092	3.8	27,307	4.4

Sources: U.S. Bureau of Census, data for 1970 and 1980.

Fairfax County Office of Research and Statistics for the years 1971 to 1979.

Virginia Department of Health, Center for Health Statistics, 1981-1990.

NOTE: Fairfax County includes the cities of Fairfax and Falls Church.

EDUCATIONAL ATTAINMENT OF PERSONS 25 YEARS OF AGE AND OLDER

Fairfax County, 1970, 1980, and 1988

Educational Attainment	1970		1980		1988	
	Number	Percent	Number	Percent	Number	Percent
Elementary Through 3 Years of High School	48,526	21.2%	40,983	11.5%	20,026	4.2%
High School Graduate	71,955	31.4	92,825	26.1	96,453	20.2
College:						
1-3 Years	39,161	17.1	73,649	20.7	100,064	21.0
4 or More Years	<u>69,293</u>	<u>30.3</u>	<u>148,863</u>	<u>41.8</u>	<u>260,908</u>	<u>54.6</u>
Total	228,935	100.0%	356,320	100.0%	477,451	100.0%
Median School Years Completed	12.9 Years		13.8 Years		16.2 Years	
Percent High School Graduates	78.8%		88.6%		95.8%	
Percent College Graduates	30.3%		41.8%		54.6%	

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

Fairfax County Office of Research and Statistics, 1988 Household Survey.

NOTE: Percentages may not sum to total due to rounding.

SCHOOL MEMBERSHIP

Fairfax County, Academic Years 1970 - 1971 to 1990 - 1991

Academic Year	Public Schools	George Mason University	All Campuses Northern Virginia Community College
1970 - 1971	133,362	2,390	9,718
1971 - 1972	135,948	3,110	12,047
1972 - 1973	135,780	4,125	13,974
1973 - 1974	135,839	4,926	17,261
1974 - 1975	136,508	6,124	21,439
1975 - 1976	136,944	8,022	27,198
1976 - 1977	134,674	8,470	26,557
1977 - 1978	132,312	8,920	29,735
1978 - 1979	129,524	10,767	31,599
1979 - 1980	128,063	12,249	31,764
1980 - 1981	126,860	13,293	33,899
1981 - 1982	124,359	14,263	35,282
1982 - 1983	122,638	14,930	34,482
1983 - 1984	122,492	14,545	35,067
1984 - 1985	123,784	15,548	32,546
1985 - 1986	125,516	17,094	33,132
1986 - 1987	127,536	17,652	34,312
1987 - 1988	128,231	18,112	35,482
1988 - 1989	127,878	18,965	33,466
1989 - 1990	127,297	19,747	35,444 ^a
1990 - 1991	129,242	20,308	35,831

Sources: Fairfax County Public Schools, Office of Records and Reporting Services.

George Mason University, Office of Institutional Planning and Research in cooperation with the Registrar.

Northern Virginia Community College, Office of Institutional Research.

NOTE: Based on September or fall membership.

^aCorrection.

ACTUAL AND PROJECTED PUBLIC SCHOOL MEMBERSHIP

Fairfax County, Academic Years 1980 - 1981 to 1995 - 1996

IV-3

Year ^a	Head Start	K	1	2	3	4	5	6	7	8	9	10	11	12	Special Education ^b	Total
1980 - 1981	201	6,357	7,805	7,663	8,417	9,392	10,350	10,238	9,929	9,631	10,610	10,674	10,963	10,887	3,743	126,860
1981 - 1982	187	6,484	7,449	7,697	7,943	8,617	9,565	10,449	10,506	10,076	10,328	10,209	10,319	10,587	3,943	124,359
1982 - 1983	222	6,916	7,451	7,343	7,840	8,038	8,688	9,700	10,717	10,628	10,729	9,995	9,897	10,179	4,295	122,638
1983 - 1984	272	7,083	7,825	7,436	7,649	8,025	8,254	8,889	10,088	11,005	11,342	10,499	9,825	9,741	4,559	122,492
1984 - 1985	330	7,486	8,114	7,897	7,747	7,896	8,292	8,454	9,268	10,443	11,747	11,135	10,375	9,714	4,886	123,784
1985 - 1986	450	7,984	8,775	8,064	8,098	8,075	8,080	8,611	8,823	9,492	11,310	11,524	11,150	10,125	4,955	125,516
1986 - 1987	463	8,417	9,183	8,781	8,342	8,414	8,452	8,282	9,112	9,081	10,463	11,097	11,525	10,949	4,975	127,536
1987 - 1988	521	8,583	9,685	8,936	9,055	8,607	8,626	8,635	8,743	9,289	10,070	10,100	10,938	11,174	5,269	128,231
1988 - 1989	462	8,803	9,728	9,445	9,024	9,172	8,807	8,770	8,887	8,862	10,214	9,670	9,992	10,406	5,636	127,878
1989 - 1990	613	8,878	9,966	9,489	9,460	8,934	9,188	8,880	8,894	8,868	9,444	9,726	9,305	9,675	5,977	127,297
1990 - 1991	569	9,295	9,913	9,897	9,572	9,699	9,090	9,319	9,140	9,074	9,633	9,164	9,535	9,034	6,308	129,242
1991 - 1992	844	9,407	10,123	9,803	10,133	9,751	9,765	9,168	9,555	9,302	9,557	9,271	8,989	9,334	7,040	132,042
1992 - 1993	910	9,524	10,290	9,998	10,059	10,139	9,678	9,601	9,372	9,614	9,789	9,374	9,005	8,594	7,408	133,355
1993 - 1994	910	9,692	10,448	10,216	10,302	10,066	10,139	9,660	9,981	9,468	10,187	9,572	9,101	8,723	7,617	136,082
1994 - 1995	982	9,932	10,661	10,400	10,560	10,402	10,120	10,157	10,066	10,086	10,117	9,919	9,233	8,801	7,896	139,332
1995 - 1996	1,000	10,030	10,708	10,461	10,608	10,480	10,306	10,009	10,492	10,159	10,603	9,844	9,638	8,947	8,139	141,424

Source: Fairfax County Public Schools, Office of Records and Reporting Services and the Department of Facilities Services.

NOTE: Membership is actual or projected for September 30 of each year.

^aYears 1980 - 1981 through 1990 - 1991 reflect actual figures. Years 1991 - 1992 through 1995 - 1996 reflect projected figures.

^bSpecial Education figures include the Northern Virginia Training Center until 1985 - 1986.

TOTAL NUMBER OF PUBLIC SCHOOLS IN OPERATION

BY YEAR AND LEVEL

Fairfax County, Academic Years 1970 - 1971 to 1990 - 1991

Academic Year	Elementary	Intermediate	Secondary	Special Education Center	Total
1970 - 1971	123	18	19	-	160
1971 - 1972	125	18	20	-	163
1972 - 1973	127	18	20	-	165
1973 - 1974	128	18	22	-	168
1974 - 1975	124	17	22	5	168
1975 - 1976	124	17	22	6	169
1976 - 1977	123	18	22	14	177
1977 - 1978	122	18	23	15	178
1978 - 1979	122	18	23	15	178
1979 - 1980	126	18	23	14	181
1980 - 1981	121	20	23	13	177
1981 - 1982	120	20	23	13	176
1982 - 1983	116	20	23	13	172
1983 - 1984	117	20	23	14	174
1984 - 1985	116	20	23	17	176
1985 - 1986	116	19	23	17	175
1986 - 1987	120	20	23	16	179
1987 - 1988	120	20	22	16	178
1988 - 1989	124	23	23	16	186
1989 - 1990	127	23	23	17	190
1990 - 1991	129	23	23	17	192

Source: Fairfax County Public Schools, Office of Records and Reporting Services.

NOTE: Some Special Education Centers have no enrollment of their own; they serve children enrolled in regular public schools.

DISTRIBUTION OF PUBLIC SCHOOL ENROLLMENT BY ETHNIC GROUP

Fairfax County, 1980 to 1990

Race

Year	American Indian/ Alaskan	Asian/ Pacific Islander	Hispanic	Black	Total Minority	Total White	Total
1980	0.1%	5.1%	2.0%	6.7%	13.9%	86.1%	100.0%
1981	0.2	6.0	2.4	7.3	15.9	84.1	100.0
1982	0.2	6.7	2.7	7.8	17.4	82.6	100.0
1983	0.2	7.4	2.9	8.0	18.5	81.5	100.0
1984	0.1	7.9	3.1	8.4	19.5	80.5	100.0
1985	0.2	8.4	3.5	8.6	20.7	79.3	100.0
1986	0.2	9.0	3.8	8.7	21.7	78.3	100.0
1987	0.2	9.6	4.2	9.0	23.1	76.9	100.0
1988	0.2	10.4	4.8	9.3	24.7	75.3	100.0
1989	0.2	11.0	5.7	9.6	26.5	73.4	100.0
1990	0.3	11.7	6.4	9.8	28.2	71.8	100.0

Source: Fairfax County Public Schools, Office of Records and Reporting Services.

NOTE: Data are as of September for each year shown.

AVERAGE COST PER PUPIL FOR EDUCATION

Fairfax County, Academic Years 1979 - 1980 to 1991 - 1992

Academic Year	Average Operating Cost Per Pupil	Amount Change	Percent Change
1979 - 1980	\$2,243	\$237	11.8%
1980 - 1981	2,715	472	21.0
1981 - 1982	3,059	344	12.7
1982 - 1983	3,409	350	11.4
1983 - 1984	3,543	134	3.9
1984 - 1985	3,976	433	12.2
1985 - 1986	4,259	283	7.1
1986 - 1987	4,606	347	8.1
1987 - 1988	5,113	507	11.0
1988 - 1989	5,545	432	8.4
1989 - 1990	6,156 ^a	611 ^a	11.2 ^a
1990 - 1991	6,516 ^b	360 ^a	5.8 ^a
1991 - 1992	6,497 ^b	(19)	(0.3)

Source: Fairfax County Public Schools, Department of Financial Services.

NOTE: Includes direct instructional costs and indirect costs for instructional support, general support, student transportation, central administration, and capital outlay expenditures. Debt service expenditures are not included.

^aUpdated figure.

^bEstimated amount.

AVERAGE ANNUAL OPERATING COST PER PUPIL
FOR EDUCATION

Metropolitan Washington Region

Academic Year 1989 - 1990

School District	Academic Year 1989 - 1990
VIRGINIA	
Alexandria City	\$8,160
Arlington County	8,371
Fairfax City	6,869
Fairfax County	6,365
Falls Church City	8,368
Manassas	5,007
Manassas Park City	4,529
Prince William County	5,140
MARYLAND ^a	
Charles County	\$4,438
Howard County	5,355
Montgomery County	6,292
Prince George's County	4,805
DISTRICT OF COLUMBIA	\$5,671

Sources: Maryland State Department of
Education, Selected Financial Data, Maryland
Public Schools, 1989-90, Part 3 - Analysis
of Costs.

Washington D.C. Board of Education, The Report
1989-90.

Virginia Department of Education, 1989-90
Superintendent's Annual Report for Virginia.

^aHalf-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

ENROLLMENT/MEMBERSHIP INFORMATION

Local Jurisdictions' Public Schools, Fall 1989

School District	<u>Total Enrollment/Membership</u> Fall 1989
VIRGINIA MEMBERSHIP	
Alexandria City	9,269
Arlington County	14,290
Fairfax County ^a	127,297
Falls Church City	1,215
Manassas	4,695
Manassas Park City	1,337
Prince William County	40,991
MARYLAND ENROLLMENT	
Charles County	18,299
Howard County	28,874
Montgomery County	100,261
Prince George's County	106,974
DISTRICT OF COLUMBIA ENROLLMENT	81,301

Sources: Fairfax County Public Schools, Office of Records and Reporting Services.

Maryland State Department of Education, Office of Management Information Systems, Statistics and Reports Section.

Washington, D.C. Board of Education, The Report 1989-90.

Virginia Department of Education, 1989-90 Superintendent's Annual Report for Virginia.

NOTES: D.C. enrollment includes preschool to grade 12, special education, post-secondary day students, and tuition grant students.

Fairfax County data includes pre-kindergarten to grade 12 and excludes adult education.

Virginia membership includes kindergarten to grade 12, special education and post graduate, but excludes pre-kindergarten.

Maryland Enrollment includes pre-kindergarten to grade 12.

^aIncludes City of Fairfax data.

AVERAGE ANNUAL SALARY OF PUBLIC SCHOOL INSTRUCTIONAL PERSONNEL

Fairfax County, Academic Year 1990 - 1991

<u>Number of Positions</u>	<u>Classification</u>	<u>Average Salary</u>
<u>Principal Positions</u>		
130	Elementary Schools Only	\$66,235
20	Intermediate Schools Only	70,438
23	Secondary Schools Only	73,923
<u>18</u>	Special Education Centers Only	60,206
191	Overall Average	\$67,171
<u>Assistant Principal Positions</u>		
64	Elementary Schools Only	\$47,933
46	Intermediate Schools Only	50,480
90	Secondary Schools Only	57,984
<u>2</u>	Special Education Centers Only	53,878
202	Overall Average	\$53,287
<u>Other</u>		
312.00	Non-School Based Instructional	\$50,583
3,779.16	Elementary Teaching Positions (K-6)	37,162
1,162.20	Intermediate Teaching Positions (7-8)	37,683
2,506.10	Secondary Teaching Positions (9-12)	40,317
1,587.30	Special Education Teaching Positions	36,294

Source: Fairfax County Public Schools, Salary and Personnel
Technology Services.

AVERAGE YEARLY SALARY OF TEACHERS

Fairfax County, Academic Years 1973 - 1974 to 1990 - 1991

School Year	Average Salary	Salary Increase	Percent Increase
1973 - 1974	\$12,973	---	---
1974 - 1975	13,854	\$ 881	6.8%
1975 - 1976	15,227	1,373	9.9
1976 - 1977	16,360	1,133	7.4
1977 - 1978	17,212	852	5.2
1978 - 1979	18,562	1,350	7.8
1979 - 1980	19,642	1,080	5.8
1980 - 1981	21,981	2,339	11.9
1981 - 1982	23,977	1,996	9.1
1982 - 1983	25,419	1,442	6.0
1983 - 1984	26,737	1,318	5.2
1984 - 1985	27,722	985	3.7
1985 - 1986	29,275	1,553	5.6
1986 - 1987	30,970	1,695	5.8
1987 - 1988	33,282	2,312	7.5
1988 - 1989	36,273	2,991	9.0
1989 - 1990	38,503	2,230	6.2
1990 - 1991	39,404	901	2.3

Source: Fairfax County Public Schools, Salary and Personnel Technology.

HANDICAPPED CHILDREN RECEIVING SPECIAL
EDUCATION AND RELATED SERVICES BY AGE AND DISABILITY

Fairfax County, December 1990

Major Handicapping Disability	<u>Age of Handicapped Children</u> (Years)				Total	Percent
	0 - 5	6 - 11	12 - 17	18 - 21		
Mentally Retarded	24	237	255	121	637	3.6%
Hard of Hearing	3	40	69	9	121	0.7
Deaf	57	78	29	3	167	1.0
Speech Impaired	604	2,903	516	27	4,050	23.2
Visually Impaired	1	33	18	5	57	0.3
Seriously Emotionally Disturbed	8	337	647	71	1,063	6.1
Orthopedically Impaired	24	144	69	20	257	1.5
Other Health Impaired	14	56	16	14	100	0.6
Specific Learning Disabled	91	4,913	4,717	330	10,051	57.5
Multiple Handicapped	22	123	117	77	339	2.1
Noncategorical	<u>608</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>612</u>	<u>3.5</u>
Total	1,456	8,868	6,453	677	17,454	100.0%

Source: Fairfax County Public Schools, Department of Student Services and Special Education.

NOTE: This is an unduplicated count of handicapped students in the Fairfax County Public Schools, including students from other jurisdictions and the Northern Virginia Training Center.

HANDICAPPED CHILDREN RECEIVING SPECIAL EDUCATION
AND RELATED SERVICES BY DISABILITY AND TYPE OF CLASS

Fairfax County, December 1990

Major Handicapping Disability	Handicapped Children	
	Special Classes	Regular Classes
Autistic	100	--
Mentally Retarded	627	10
Hard of Hearing	--	121
Deaf	167	--
Speech Impaired	--	4,050
Visually Impaired	6	51
Seriously Emotionally Disturbed	889	174
Orthopedically Impaired	148	109
Specific Learning-Disabled	3,943	6,108
Multiple-Handicapped	339	--
Noncategorical ^a	<u>612</u>	<u>--</u>
Total	6,831	10,623

Source: Fairfax County Public Schools, Department of Student Services and Special Education.

^aDevelopmental Delay, Preschool, Self-Contained and Home Resource Students.

NONAGRICULTURAL EMPLOYMENT

Fairfax County, 1970 to 1991

Year	Total Employment	Employment Change	Percent Change
1970	96,666	---	---
1971	99,877	3,211	3.3%
1972	112,136	12,259	12.3
1973	113,618	1,482	1.3
1974	122,156	8,538	7.5
1975	125,599	3,443	2.8
1976	136,697	11,098	8.8
1977	145,091	8,394	6.1
1978	158,930	13,839	9.5
1979	176,252	17,322	10.9
1980	192,361	16,109	9.1
1981	208,859	16,498	8.6
1982	210,708	1,849	0.9
1983 ^a	221,458	10,750	5.1
1984	242,988	21,530	9.7
1985	268,380	25,392	10.4
1986	294,216	25,836	9.6
1987	314,575	20,359	6.9
1988	339,164	24,589	7.8
1989	360,530	21,366	6.3
1990	371,716	11,186	3.1
1991	367,555	-4,161	-1.1

Source: Virginia Employment Commission, Economic Information Services, Population and Labor Force Data, Covered Employment and Wages in Va. By 2-Digit SIC Industry, for years cited.

NOTE: Number of people employed in Fairfax County, regardless of place of residence. Data are as of March of each year.

^aData are as of April 1983. The State changed the reporting format in 1983 and March data were not available for that year.

EMPLOYMENT BY INDUSTRY

Fairfax County, 1990 and 1991

Industry	1990	1991	Change
Nonagricultural:			
- Mining	133	123	-10
- Construction	30,260	21,595	-8,665
- Manufacturing	18,901	18,852	-49
- Transportation, Communications, Public Utilities	20,714	21,620	906
- Wholesale Trade	19,919	21,253	1,334
- Retail Trade	68,140	64,384	-3,756
- Finance, Insurance, Real Estate	29,154	28,457	-697
- Services	125,661	129,869	4,208
- State and Local Government	40,190	42,772	2,582
- Federal Government	18,644	18,628	-16
- Nonclassifiable	<u>0</u>	<u>0</u>	
Subtotal	371,716	367,555	-4,161
Agricultural	<u>3,482</u>	<u>3,168</u>	-314
Total	375,198	370,723	-4,475

Source: Virginia Employment Commission, Economic Information Services, Covered Employment and Wages in Va. By 2-Digit SIC Industry, 1990 and 1991.

NOTES: Data are as of March of each year.

This table includes disclosure suppression; these data have been included only in subtotals and totals.

EMPLOYMENT FORECASTS BY JURISDICTION

Washington Metropolitan Region, 1985 to 2010

Jurisdiction	Year				
	1985	1995	2000	2005	2010
Fairfax County	295,500	432,700	496,100	536,100	577,100
Arlington County	175,600	235,500	245,000	254,300	263,600
Prince William County ^a	56,400	85,400	99,200	118,200	142,900
Loudoun County	23,300	46,300	61,200	78,500	98,300
Alexandria City	75,300	124,100	148,300	162,800	167,600
Fairfax City	23,900	27,300	27,900	28,500	28,500
Falls Church City	9,200	10,300	10,500	10,800	11,000
Montgomery County	371,000	515,000	575,000	625,000	670,000
Prince George's County	274,500	348,100	386,400	425,900	473,000
Charles County	23,600	28,900	30,400	31,200	32,000
Frederick County	45,700	51,300	52,800	53,900	55,000
District of Columbia	<u>686,100</u>	<u>780,000</u>	<u>816,700</u>	<u>851,200</u>	<u>886,000</u>
Total Region	2,060,100	2,684,900	2,949,500	3,176,400	3,405,000

Source: Metropolitan Washington Council of Governments, Cooperative Forecasting: Summary - 1988.

^aIncludes the independent cities of Manassas and Manassas Park.

DISTRIBUTION OF EMPLOYED RESIDENTS

BY REPORTED PLACE OF WORK

Fairfax County, 1970, 1980, 1986, and 1988

Reported Place of Employment	1970 Percent	1980 Percent	1986 Percent	1988 Percent
Fairfax County	35.7%	37.8%	48.7%	52.9%
Other Virginia	30.6	29.8	21.2	19.7
Maryland	5.6	5.0	4.5	4.9
District of Columbia	25.9	25.7	24.0	20.8
Elsewhere	<u>2.2</u>	<u>1.7</u>	<u>1.6</u>	<u>1.7</u>
Total	100.0%	100.0%	100.0%	100.0%

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. General Social and Economic Characteristics, Virginia. Final Report PC(1)-C48.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

Fairfax County Office of Research and Statistics, 1986 and 1988 Household Surveys.

NOTE: Residents who do not report a place of work are excluded.

DISTRIBUTION OF FEDERAL CIVILIAN

EMPLOYMENT BY PLACE OF WORK

Washington MSA, 1988 and 1990

Jurisdiction	1988	1990	Percent Change 1988 to 1990
<hr/>			
<u>Virginia</u>			
Fairfax County	15,557	17,221	10.7%
Arlington County	38,797	38,144	-1.7
Prince William County	2,306	2,348	1.8
Loudoun County	1,556	1,834	17.9
Alexandria City	11,714	11,211	-4.3
Fairfax City	413	422	2.2
Falls Church City	2,242	3,413	52.2
Manassas City	381	374	-1.8
Manassas Park City	0	0	0.0
Stafford County	49	56	14.3
<u>Maryland</u>			
Montgomery County	44,704	45,742	2.3
Prince George's County	24,456	23,804	-2.7
Calvert County	183	140	-23.5
Charles County	3,145	3,297	4.8
Frederick County	2,192	2,319	5.8
District of Columbia ^a	<u>210,494</u>	<u>212,031</u>	0.7
Total Washington MSA	358,189	362,356	1.2%

Source: U.S. Office of Personnel Management, Analysis and Statistics Division, Biennial Report of Employment by Geographic Area, December 1988.

U.S. Office of Personnel Management, Analysis and Statistics Division, Table C--State by County by Agency by Pay System and Work Schedule as of December 31, 1990.

NOTE: As of December 31 of year cited.

^aIncludes Congressional employees.

FEDERAL CIVILIAN EMPLOYMENT BY AGENCY AND AREA

United States and Washington Metropolitan Area, 1990 and 1991

Agency	Federal Civilian Employment					
	United States			Washington		
	1990	1991	Change 1990 - 1991	1990	1991	Change 1990 - 1991
Executive Branch:						
- Executive Office of the President	1,654	1,742	88	1,654	1,742	88
- State	9,014	9,321	307	7,986	8,432	446
- Treasury	168,405	175,881	7,476	21,424	22,574	1,150
- Defense	963,095	912,180	-50,915	89,686	85,461	-4,225
- Justice	79,413	84,222	4,809	19,226	20,159	933
- Interior	71,592	72,623	1,031	8,931	9,040	109
- Agriculture	110,774	110,518	-256	12,471	12,661	190
- Commerce	155,231	41,357	-113,874	19,196	19,566	370
- Labor	17,807	17,342	-465	6,141	5,999	-142
- Health and Human Services	125,623	124,408	-1,215	30,584	29,037	-1,547
- Housing and Urban Development	13,173	13,286	113	3,364	3,387	23
- Transportation	65,651	68,632	2,981	9,329	9,647	318
- Energy	17,289	18,207	918	6,122	6,572	450
- All Other	<u>1,223,714</u>	<u>1,227,448</u>	<u>3,734</u>	<u>83,203</u>	<u>88,165</u>	<u>4,962</u>
Subtotal	3,022,435	2,877,167	-145,268	319,317	322,442	3,125
Legislative Branch	37,462	37,530	68	35,153	35,230	77
Judicial Branch	<u>21,908</u>	<u>24,372</u>	<u>2,464</u>	<u>1,920</u>	<u>2,014</u>	<u>94</u>
Total All Branches	3,081,805	2,939,069	-142,736	356,390	359,686	3,296

Source: Office of Personnel Management, Workforce Information Branch; Employment and Trends, Table 2; March 1990 (revised) and March 1991 (revised).

FEDERAL CIVILIAN EMPLOYMENT BY AGENCY

Fairfax County, 1990

Agency	Federal Civilian Employment	Percent of Total
Postal Service	4,384	25.5%
Army	5,943	34.5
Navy	71	0.4
Air Force	79	0.4
Other Defense	1,503	8.7
Agriculture	8	— ^a
Health and Human Services	13	— ^a
Treasury	615	3.6
Interior	2,772	16.1
Transportation	181	1.0
Justice	93	0.5
Commerce	480	2.8
State	70	0.4
General Services	396	2.3
National Aeronautics and Space Administration	273	1.6
All Other	<u>340</u>	<u>2.0</u>
Total All Agencies	17,221	100.0%

Source: U.S. Office of Personnel Management, Work Force Analysis and Statistics Division, unpublished data.

NOTE: Data as of December 31, 1990. Percentages may not sum to total due to rounding.

^aLess than 0.1 percent.

LABOR FORCE PARTICIPATION BY SEX

Fairfax County, 1950 to 1988

Year	Male			Female		
	Total Population of Labor Force Age	Labor Force	Participation Rate	Total Population of Labor Force Age	Labor Force	Participation Rate
1950	38,015	31,529	82.9%	30,682	8,665	28.2%
1960	85,555	72,188	84.4	79,683	25,908	32.5
1970	146,424	125,525	85.7	148,798	64,612	43.4
1980	218,627	186,126	85.1	227,941	140,685	61.7
1984	229,754	195,502	85.1	254,353	165,359	65.0
1986	250,619	214,471	85.6	267,424	188,234	70.4
1988	272,008	231,643	85.2	298,377	214,892	72.0

Sources: U.S. Bureau of the Census, U.S. Census of the Population: 1950. Vol. III. Characteristics of the Population, Part 46, Virginia, Chapter B.
 U.S. Bureau of the Census, U.S. Census of Population: 1960. Detailed Characteristics, Virginia. Final Report PC(1)-48D.
 U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.
 U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.
 Fairfax County Office of Research and Statistics, 1984, 1986, and 1988 Household Surveys.

NOTES: This includes members of the armed forces and the civilian labor force, both employed and unemployed.

In 1950 and 1960, the "Total Population of Labor Force Age" consisted of persons 14 years of age and over working or actively seeking employment. In 1970 and later years, the minimum age for labor force participation was raised to 16.

AVERAGE ANNUAL UNEMPLOYMENT RATES

United States and Local Areas 1981 to 1990

Area	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Fairfax County	3.2	3.8	2.8	2.6	2.6	2.4	1.9	1.7	1.7	2.1
Northern Virginia ^a	3.7	4.5	3.2	2.8	2.8	2.5	2.0	1.8	1.8	2.3
Washington MSA	5.7	6.0	5.2	4.2	3.7	3.5	3.1	2.9	2.7	3.4
State of Virginia	5.0	7.7	6.1	4.9	5.6	5.0	4.2	3.9	3.9	4.3
United States	7.6	9.7	9.6	7.5	7.2	7.0	6.2	5.5	5.3	5.5

Source: U.S. Department of Labor, Bureau of Labor Statistics.

NOTE: Figures represent percent unemployed.

^aIncludes the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park, and counties of Arlington, Fairfax, Loudoun, and Prince William.

FAMILY INCOME DISTRIBUTION

Fairfax County, 1969, 1979, and 1989

Income Level	1969		1979		1989	
	Number	Percent	Number	Percent	Number	Percent
Under \$5,000	7,108	6.2%	3,613	2.3%	1,481	0.7%
\$ 5,000 - 9,999	18,283	16.0	6,509	4.1	1,575	0.7
\$10,000 - 14,999	28,580	25.1	10,409	6.5	2,070	1.0
\$15,000 - 24,999	43,399	38.0	29,205	18.3	11,327	5.4
\$25,000 - 49,999	15,395	13.5	78,229	49.0	47,121	22.3
\$50,000 or More	<u>1,317</u>	<u>1.2</u>	<u>31,770</u>	<u>19.9</u>	<u>148,075</u>	<u>70.0</u>
Total	114,082	100.0%	159,735	100.0%	211,649	100.0%
Median Family Income	\$15,707		\$33,236		\$65,000	

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.
 U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.
 Fairfax County Office of Research and Statistics, 1990 Household Survey.

NOTE: Percentages may not sum to total due to rounding.

HOUSEHOLD INCOME DISTRIBUTION

Fairfax County, 1989

Income Level	Number	Percent
Under \$15,000	12,715	4.4%
\$15,000 - 24,999	21,673	7.5
\$25,000 - 29,999	11,270	3.9
\$30,000 - 34,999	14,449	5.0
\$35,000 - 39,999	16,761	5.8
\$40,000 - 44,999	19,651	6.8
\$45,000 - 49,999	17,050	5.9
\$50,000 - 54,999	19,073	6.6
\$55,000 - 59,999	15,605	5.4
\$60,000 - 64,999	17,628	6.1
\$65,000 - 69,999	12,715	4.4
\$70,000 - 74,999	13,293	4.6
\$75,000 or More	<u>97,097</u>	<u>33.6</u>
Total	288,980	100.0%

Median Household Income: \$57,000

Source: Fairfax County Office of Research and Statistics,
1990 Household Survey.

NOTES: The number of households differ from that shown by the 1990 Decennial Census because Fairfax County counts housing units located at Fort Belvoir and the Correctional Institute at Lorton as group quarters.

Percentages may not sum to total due to rounding.
Data pertains to calendar year 1989.

ESTIMATES OF MEDIAN
FAMILY AND HOUSEHOLD INCOME
Fairfax County, 1975 to 1989

Year	Median Family Income	Median Household Income
1975	\$25,700	N/A
1976	28,500	N/A
1977	30,100	N/A
1978	31,700	N/A
1979	33,200	\$30,000
1980	37,500	N/A
1981	41,600	N/A
1982	43,100	N/A
1983 ^a	47,100	42,600
1984	51,100	46,200
1985 ^a	54,200	49,700
1986	56,700	52,000
1987 ^a	62,000	55,100
1988	63,700	56,100
1989 ^a	65,000	57,000

Source: Fairfax County Office of Research and Statistics.
U.S. Bureau of the Census, U.S. Census of Population and Housing:
1980. Summary Tape File 3, Virginia.

NOTE: Figures are rounded to the nearest \$100.

^aEstimates from 1984, 1986, 1988 and 1990 Household Surveys.

PER CAPITA PERSONAL INCOME BY JURISDICTION OF RESIDENCE

Washington MSA and Virginia, 1985 to 1989

Jurisdiction	Year				
	1985	1986	1987	1988	1989
Virginia					
Fairfax County ^a	\$21,691	\$22,795	\$24,466	\$26,486	\$28,366
Arlington County	23,960	25,770	27,909	30,214	33,039
Prince William County ^b	15,329	16,590	18,089	19,276	20,278
Loudoun County	19,239	20,247	21,967	23,607	25,642
Alexandria City	23,315	24,647	26,749	28,734	31,264
Maryland					
Montgomery County	\$22,736	\$24,235	\$25,991	\$27,829	\$29,639
Prince George's County	14,579	15,291	16,517	17,810	18,960
Charles County	13,755	15,081	15,954	17,168	18,500
District of Columbia	\$17,970	\$18,271	\$19,546	\$21,658	\$22,998
Commonwealth of Virginia	\$14,473	\$15,452	\$16,525	\$17,731	\$18,985
Washington MSA	\$18,904	\$19,973	\$21,527	\$23,175	\$24,845

Source: U.S. Department of Commerce, Bureau of Economic Analysis.
 University of Virginia, Center for Public Service, Business and Economic
 Section.

NOTE: Data are revised periodically by the Bureau of Economic Analysis. Survey
 of current business, April 1986, April 1988, and April 1990.

^aIncludes Fairfax City and Falls Church City.

^bIncludes Manassas City and Manassas Park City.

ACTUAL AND FORECASTED
PER CAPITA PERSONAL INCOME

Fairfax County, Fairfax City, and
Falls Church City, 1969 to 1995

Year	Per Capita Personal Income
ACTUAL	
1969	\$ 5,010
1970	5,351
1971	5,850
1972	6,187
1973	6,907
1974	7,622
1975	8,233
1976	9,055
1977	10,071
1978	11,151
1979	12,630
1980	14,419
1981	15,876
1982	16,897
1983	18,330
1984	19,961
1985	21,691
1986	22,795
1987	24,466
1988	26,486
1989	28,366
FORECASTED	
1990	\$30,622
1991	32,477
1992	34,865
1993	37,468
1994	40,257
1995	43,103

Source: Bureau of Economic Analysis,
U.S. Department of Commerce,
May 1991 for 1969 to 1989.
Research and Analysis Branch, Office
of Research and Statistics,
June 1991 for 1990 to 1995.

MEDIAN FAMILY INCOME

Fairfax County and United States, 1959 to 1989

Year	<u>Fairfax County</u>		<u>United States</u>	
	Current Dollars	Constant 1989 Dollars ^a	Current Dollars	Constant 1989 Dollars ^a
1959	\$ 8,607	\$36,676	\$ 5,620	\$23,948
1969	15,707	53,070	9,867	33,338
1979	33,173	56,659	19,917	34,018
1983	47,132	58,678	24,549	30,563
1985	54,240	62,507	27,735	31,962
1987	61,953	67,625	30,853	33,678
1989	65,000	65,000	34,213	34,213

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1960. Detailed Characteristics, Virginia. Final Report PC(1)-48D.

U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

U.S. Bureau of Labor Statistics, The Consumer Price Index, 1959 - 1989.

U.S. Bureau of the Census, Population Division, Income Statistics Branch.

Fairfax County Office of Research and Statistics, 1984, 1986, 1988, 1988 and 1990 Household Surveys.

^aFairfax County Office of Research and Statistics, estimate based on Consumer Price Index.

ADJUSTED GROSS INCOME ON TAX RETURNS FILED BY MARRIED PERSONS

Area Jurisdictions, 1989

Jurisdiction	Total Number of Returns ^a	Number of Married- Couple Returns ^b	Median AGI Per Married-Couple Return
Fairfax County	317,793	148,562	\$62,087
Arlington County	81,214	24,858	51,941
Loudoun County	36,709	18,837	54,226
Prince William County	77,215	39,637	49,647
Stafford County	22,486	12,628	44,433
Alexandria City	67,893	19,960	47,255
Fairfax City	7,013	2,790	53,420
Falls Church City	13,158	4,626	39,925
Manassas City	13,690	6,588	48,397
Manassas Park City	2,164	989	39,432

Source: University of Virginia, Center for Public Service,
1989 Virginia AGI, Distribution of Virginia Adjusted Gross
Income by Income Class and Locality, November 1990.

NOTE: Data represent adjusted gross income (AGI) earned during
1989.

^aThe number of returns is adjusted by counting two married
separate returns as equivalent to one married joint or
combined return.

^bData include only returns filed by married persons.

YEARLY CONSUMER PRICE INDEX

U.S. City and Washington Area Average, 1962 to 1990

Year	<u>U.S. City</u>		<u>Washington Area</u>	
	Consumer Price Index	Percent Increase	Consumer Price Index	Percent Increase
1962	30.2	1.0%	30.4	1.0%
1963	30.6	1.3	30.9	1.6
1964	31.0	1.3	31.4	1.6
1965	31.5	1.6	31.9	1.6
1966	32.4	2.9	33.0	3.4
1967	33.4	3.1	33.9	2.7
1968	34.8	4.2	35.5	4.7
1969	36.7	5.5	37.7	6.2
1970	38.8	5.7	39.8	5.6
1971	40.5	4.4	41.6	4.5
1972	41.8	3.2	43.0	3.4
1973	44.4	6.2	45.7	6.3
1974	49.3	11.0	50.8	11.2
1975	53.8	9.1	54.7	7.7
1976	56.9	5.8	58.0	6.0
1977	60.6	6.5	62.0	6.9
1978	65.2	7.6	66.7	7.6
1979	72.6	11.3	74.0	10.9
1980	82.4	13.5	82.9	12.0
1981	90.9	10.3	90.5	9.2
1982	96.5	6.2	95.5	5.5
1983	99.6	3.2	99.8	4.5
1984	103.9	4.3	104.6	4.8
1985	107.6	3.6	109.0	4.2
1986	109.6	1.9	112.2	2.9
1987	113.6	3.6	116.2	3.6
1988	118.3	4.1	120.7	3.9
1989	124.0	4.8	127.7	5.8
1990	130.7	5.4	135.3	6.0

Source: U.S. Bureau of Labor Statistics.

NOTE: Applies to all urban consumers (CPI-U) all items (1982-84 = 100).

CONSUMER PRICE INDEX

U.S. City, Washington, D.C. and
Selected Metropolitan Area Averages 1989 and 1990

1989							
Metropolitan Area	JAN	MAR	MAY	JUL	SEP	NOV	Average
Washington, DC	124.3	126.1	127.1	127.8	130.1	130.5	127.7
Baltimore, MD	121.3	122.8	124.1	124.9	125.9	126.6	124.3
Boston, MA	129.0	129.7	130.5	130.3	132.2	134.3	131.0
Chicago, IL	121.5	123.0	123.9	126.4	127.1	126.7	125.0
Cleveland, OH	118.9	121.5	122.8	124.4	123.7	123.4	122.4
Los Angeles, CA	124.6	126.2	128.3	129.0	130.1	130.0	128.3
New York, NY	127.0	128.9	130.2	130.6	132.2	133.2	130.6
Philadelphia, PA	125.7	126.0	127.9	129.3	130.2	130.1	128.3
San Francisco, CA	118.4	125.9	126.3	127.4	126.8	127.2	126.3
St. Louis, MO	118.4	119.4	121.5	123.1	123.9	123.1	121.6
U.S. City Average	121.1	122.3	123.8	124.4	125.0	125.9	124.0
1990							
Metropolitan Area	JAN	MAR	MAY	JUL	SEP	NOV	Average
Washington, DC	132.0	133.8	134.0	135.7	138.0	138.4	135.3
Baltimore, MD	127.9	129.3	129.0	130.2	132.9	133.9	130.5
Boston, MA	136.0	136.3	137.0	138.0	141.7	143.7	138.8
Chicago, IL	128.1	129.5	130.4	132.0	133.8	134.2	131.7
Cleveland, OH	125.0	127.4	128.1	128.8	131.1	131.7	128.7
Los Angeles, CA	132.1	134.5	134.6	135.6	137.7	138.9	135.9
New York, NY	135.1	136.6	137.2	138.4	140.8	141.5	138.5
Philadelphia, PA	131.2	133.6	134.6	136.3	138.2	139.1	135.8
San Francisco, CA	128.5	130.0	130.8	132.3	134.0	134.7	132.1
St. Louis, MO	125.1	127.2	126.7	128.0	129.9	130.4	127.9
U.S. City Average	127.4	128.7	129.2	130.4	132.7	133.8	130.7

Source: U.S. Bureau of Labor Statistics, summary data from the releases for months cited.

NOTES: Consumer Price Index for all Urban Consumers (CPI-U) (1982-1984 = 100).

Averages for Chicago, Los Angeles, New York, Philadelphia, San Francisco, and the U. S. City average are based on 12 months.

POVERTY LEVEL THRESHOLDS BY SIZE OF FAMILY

United States, 1990

Size of Family	Estimated Dollar Threshold
1 Person	\$ 6,652
- Under 65 Years	6,800
- 65 Years and Over	6,268
2 Persons	8,512
- Householder Under 65 Years	8,794
- Householder 65 Years and Over	7,906
3 Persons	10,419
4 Persons	13,360
5 Persons	15,800
6 Persons	17,835
7 Persons	20,197
8 Persons	22,480
9 Persons or More	26,857

Source: U.S. Bureau of the Census, Preliminary Estimate of Poverty Thresholds in 1990.

NOTE: Thresholds are estimated, weighted averages. These are preliminary estimates and may differ slightly from figures published by the Census Bureau at a later date.

TOTAL HOUSING UNITS

Fairfax County, 1950 to 1991

Year	Housing Units ^a	Annual Average Change	
		Number	Percent
1950 ^b	26,558	---	---
1960	69,184	4,263	10.0%
1970	130,817	6,163	6.6
1975	172,969	8,430	5.7
1976	177,176	4,207	2.4
1977	185,879	8,703	4.9
1978	192,776	6,897	3.7
1979	201,667	8,891	4.6
1980	215,646	13,979	6.9
1981	220,086	4,440	2.1
1982	223,853	3,767	1.7
1983	230,046	6,193	2.8
1984	237,850	7,804	3.4
1985	247,777	9,927	4.2
1986	258,712	10,935	4.4
1987	270,744	12,032	4.7
1988	281,192	10,448	3.9
1989	293,682	12,490	4.4
1990	302,464	8,782	3.0
1991	308,202	5,738	1.9

Sources: U.S. Bureau of the Census, U.S. Census of the Population: 1950. Vol. III, Characteristics of the Population, Part 46, Virginia, Chapter B.

U.S. Bureau of the Census, U.S. Census of Population: 1960. Detailed Characteristics, Virginia. Final Report PC(1)-48D.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1970. Detailed Housing Characteristics, Virginia. Final Report HC(1)-B48.

U.S. Bureau of the Census, 1980 Census of Population and Housing. Census Tracts. Washington, DC-MD-VA SMSA. PHC80-2-365.

Fairfax County Office of Research and Statistics, Standard Reports, 1975 to 1979, 1981 to 1991.

^a1950, 1960, 1970, and 1980, are census counts taken on April 1. The other years show estimates as of January 1. In addition, the census years include units on Fort Belvoir while the other years exclude units on Fort Belvoir.

^b1950 housing count includes Fairfax City.

HISTORICAL AND FORECASTED HOUSING UNITS

BY PLANNING DISTRICT

Fairfax County, 1970 to 2010

Planning District	1970	1980	1990	1991	1995	2000	2005	2010
Annandale	17,413	23,600	24,901	24,996	25,254	25,876	26,336	28,028
Bailey's	10,770	13,963	16,573	16,664	16,857	17,461	17,974	19,130
Bull Run	3,927	7,705	24,559	26,356	34,353	40,974	45,049	47,945
Fairfax	6,783	11,838	17,181	18,416	19,605	23,119	24,153	25,708
Jefferson	12,587	15,033	17,365	17,438	17,554	18,314	19,313	20,551
Lincolnia	3,592	4,128	5,464	5,480	5,564	6,094	6,846	7,286
Lower Potomac ^a	3,350	3,968	3,936	4,086	5,137	7,009	8,776	9,342
McLean	13,307	19,874	23,601	23,704	24,412	26,201	28,489	30,319
Mount Vernon	23,565	31,491	35,338	35,340	36,358	38,168	39,875	42,435
Pohick ^b	3,884	22,547	41,032	41,598	44,643	46,736	48,384	51,495
Rose Hill	5,979	7,591	13,524	13,971	16,081	18,622	20,085	21,376
Springfield	8,914	11,432	14,590	14,659	15,501	17,088	18,418	19,600
Upper Potomac ^c	6,239	25,702	44,898	45,899	50,109	60,722	63,923	68,026
Vienna ^d	<u>10,507</u>	<u>16,774</u>	<u>19,502</u>	<u>19,595</u>	<u>20,774</u>	<u>23,270</u>	<u>25,837</u>	<u>27,498</u>
Total	130,817	215,646	302,464	308,202	332,202	369,704	393,458	418,739

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1970 Census Tracts: Washington, D.C. - Maryland - Virginia SMSA.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980 Census Tracts: Washington, DC-MD-VA SMSA. PHC80-2-365.

Fairfax County Office of Research and Statistics, 1991 Standard Reports, 1990 to 2010.

^a1970 and 1980 include units at Fort Belvoir. 1990 through 2010 do not include units at Fort Belvoir. As of April 1980, there were 1,651 units in Fort Belvoir.

^bIncludes the Town of Clifton.

^cIncludes the Town of Herndon.

^dIncludes the Town of Vienna.

DWELLING UNIT INVENTORY BY PLANNING DISTRICT

Fairfax County, 1991

Planning District	Housing Type								Total Units
	Single-Family	Duplex	Townhouse	Multiplex	Garden Apartments	Mid-Rise Apartments	Hi-Rise Apartments	Mobile Homes	
Annandale	15,721	12	3,055	255	4,969	513	471	—	24,996
Bailey's	5,046	16	721	81	4,953	760	5,087	—	16,664
Bull Run	12,392	5	7,247	1,326	4,886	—	—	500	26,356
Fairfax	8,137	2	2,653	289	6,569	510	—	256	18,416
Jefferson	8,377	8	2,190	117	5,517	—	1,229	—	17,438
Lincolnia	1,476	5	1,548	210	2,241	—	—	—	5,480
Lower Potomac	1,385	8	1,299	280	1,062	52	—	—	4,086
McLean	16,051	5	1,519	332	3,098	497	2,202	—	23,704
Mount Vernon	14,842	1,702	2,404	1,568	9,952	—	3,545	1,327	35,340
Pohick ^a	25,660	416	13,552	522	1,336	112	—	—	41,598
Rose Hill	7,661	6	3,924	—	2,380	—	—	—	13,971
Springfield	7,948	—	5,001	160	1,548	2	—	—	14,659
Upper Potomac ^b	24,888	74	11,317	960	7,833	542	285	—	45,899
Vienna ^c	<u>12,688</u>	<u>10</u>	<u>3,725</u>	<u>311</u>	<u>2,034</u>	<u>274</u>	<u>553</u>	<u>—</u>	<u>19,595</u>
County Total	162,272	2,269	60,155	6,411	58,378	3,262	13,372	2,083	308,202

Source: Fairfax County Office of Research and Statistics, 1991 Standard Reports.

NOTE: Figures exclude housing units on Fort Belvoir and the Lorton Correctional Facility.

^aIncludes the Town of Clifton.

^bIncludes the Town of Herndon.

^cIncludes the Town of Vienna.

HOUSING CHARACTERISTICS

Fairfax County, 1980, 1990 and 1991

	<u>1980</u>		<u>1990</u>		<u>1991</u>		<u>Percent</u>
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>1990 - 1991</u>
Single-Family:							
- Detached	125,580	59.3%	163,029	53.9%	164,355	53.3%	0.8%
- Attached	<u>30,833</u>	<u>14.6</u>	<u>67,306</u>	<u>22.3</u>	<u>68,835</u>	<u>22.3</u>	2.3
Subtotal	156,413	73.9%	230,335	76.1%	233,190	75.7%	1.2%
Multifamily	<u>55,333</u>	<u>26.1</u>	<u>72,129</u>	<u>23.8</u>	<u>75,012</u>	<u>24.3</u>	4.0
Total	211,746	100.0%	302,464	100.0%	308,202	100.0%	1.9%

Sources: Fairfax County Office of Research and Statistics, 1980, 1990 and 1991
Standard Reports.

NOTE: 1980 totals are based on sample data and therefore may vary from the total count of data.

AVERAGE HOUSEHOLD SIZE BY PLANNING DISTRICT

Fairfax County, 1991

Planning District	Average Household Size				Overall
	Single-Family	Townhouse	Multifamily	Mobile Home	
Annandale	2.93	2.63	2.01		2.67
Bailey's	2.84	2.37	2.28		2.45
Bull Run	3.39	2.55	1.97	2.24	2.83
Fairfax	3.10	2.48	1.89	2.06	2.50
Jefferson	2.87	2.86	2.06		2.56
Lincolnia	2.88	2.32	2.33		2.47
Lower Potomac	2.92	2.85	2.02		2.63
McLean	2.96	2.38	1.73		2.61
Mount Vernon	2.78	2.67	2.02	2.30	2.45
Pohick	3.41	2.79	1.94		3.14
Rose Hill	2.96	2.35	1.85		2.60
Springfield	3.03	2.53	2.31		2.78
Upper Potomac	3.30	2.58	2.12		2.89
Vienna	3.02	2.55	2.12		2.79
Fairfax County	3.10	2.61	2.05	2.25	2.73

Source: Fairfax County Office of Research and Statistics,
1991 Standard Reports.

COMPARISON OF AVERAGE HOUSEHOLD SIZE BY PLANNING DISTRICT

Fairfax County, 1984 to 1991

Planning District	1984	1985	1986	1987	1988	1989	1990	1991
Annandale	2.93	2.88	2.63	2.59	2.55	2.55	2.60	2.67
Bailey's	2.29	2.27	2.29	2.20	2.10	2.09	2.14	2.45
Bull Run	3.18	3.18	2.93	2.87	2.81	2.80	2.79	2.83
Fairfax	2.63	2.59	2.62	2.64	2.65	2.57	2.59	2.50
Jefferson	2.74	2.70	2.35	2.35	2.34	2.32	2.38	2.56
Lincolnia	2.09	2.10	2.26	2.19	2.12	2.08	2.14	2.47
Lower Potomac	2.67	2.61	2.49	2.57	2.65	2.60	2.67	2.63
McLean	2.73	2.70	2.70	2.60	2.50	2.49	2.51	2.61
Mount Vernon	2.37	2.35	2.49	2.44	2.39	2.38	2.40	2.45
Pohick	3.23	3.15	3.17	3.23	3.28	3.26	3.34	3.14
Rose Hill	2.62	2.54	2.59	2.66	2.73	2.67	2.68	2.60
Springfield	2.63	2.58	2.72	2.77	2.82	2.78	2.86	2.78
Upper Potomac	2.99	2.95	2.99	3.00	3.01	3.03	3.08	2.89
Vienna	2.91	2.87	2.58	2.72	2.85	2.85	2.90	2.79
Fairfax County	2.77	2.73	2.70	2.70	2.70	2.69	2.75	2.73

Source: Fairfax County Office of Research and Statistics, 1983 to 1991
Standard Reports.

HOUSING UNITS AND VACANCY RATES

Washington Metropolitan Region, 1990

Jurisdiction	Housing Units	Occupied Units	Vacant Housing Units	Vacancy Rate
Fairfax County	307,966	292,345	15,621	5.1%
Arlington County	84,847	78,520	6,327	7.4
Prince William County	74,759	69,709	5,050	6.8
Loudoun County	32,932	30,490	2,442	7.4
Alexandria City	58,252	53,280	4,972	8.5
Fairfax City	7,677	7,362	315	4.1
Falls Church City	4,668	4,195	473	10.6
Manassas	10,232	9,481	751	7.3
Manassas Park	2,252	2,182	70	3.1
Charles County	34,487	32,950	1,537	4.4
Montgomery County	295,723	282,228	13,495	4.6
Prince George's County	270,090	258,011	12,079	4.4
District of Columbia	<u>278,489</u>	<u>249,634</u>	<u>28,855</u>	10.4
Total Region	1,449,890	1,358,724	91,166	6.3%

Source: U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1-A.

NOTE: Figures may differ from those reported by the Office of Research and Statistics (ORS) for similar time periods. Census Bureau data includes units on federal property such as Lorton Correctional Facility and Fort Belvoir. ORS reports such areas as group quarters and therefore counts no units. Additionally, the Census Bureau definition of a "completed unit" is less stringent than that used by ORS.

OCCUPIED HOUSING UNITS BY TENURE

Washington Metropolitan Region, 1990

<u>Jurisdiction</u>	<u>Total Occupied Units</u>	<u>Renter Occupied</u>	<u>Owner Occupied</u>	<u>Percent Owner Occupied</u>
VIRGINIA				
Alexandria City	53,280	31,714	21,566	40.5%
Arlington County	78,520	43,511	35,009	44.6
Fairfax City	7,362	2,507	4,855	65.9
Fairfax County	292,345	85,552	206,793	70.7
Falls Church City	4,195	1,728	2,467	58.8
Loudoun County	30,490	8,149	22,341	73.3
Manassas	9,481	3,213	6,268	66.1
Manassas Park	2,182	616	1,566	71.8
Prince William County	69,709	20,204	49,505	71.0
MARYLAND				
Charles County	32,950	7,993	24,957	75.7
Montgomery County	282,228	90,479	191,749	67.9
Prince George's County	258,011	106,142	151,869	58.9
DISTRICT OF COLUMBIA	<u>249,634</u>	<u>152,526</u>	<u>97,108</u>	38.9
Total Region	1,370,117	550,505	816,053	59.6%

Source: U.S. Bureau of the Census, 1990 Decennial Census Summary
File Tape (STF) 1-A.

HOUSING UNITS SOLD BY STRUCTURE TYPE

Fairfax County, 1985 to 1990

Type of Unit	Housing Units Sold					
	1985	1986	1987	1988	1989	1990
Single-Family Detached	13,139	14,813	13,454	13,250	10,682	7,951
Townhouse ^a	10,404	11,858	10,809	10,834	8,870	6,715
Condominium Apartment ^b	<u>3,196</u>	<u>3,276</u>	<u>3,409</u>	<u>3,870</u>	<u>3,553</u>	<u>2,645</u>
Total	26,739	29,947	27,672	27,954	23,105	17,311

Source: Fairfax County Office of Assessments, Assessment/Sales Ratio Report.

^aIncludes duplexes, townhouses, townhouse condominiums, and multiplex condominiums.

^bIncludes garden apartment condominiums, high-rise condominiums without commercial space, and high-rise condominiums with commercial space.

AVERAGE SALES PRICE OF HOUSING UNITS SOLD

Fairfax County, 1985 to 1990

Type of Unit	Average Sales Price					
	1985	1986	1987	1988	1989	1990
Single-Family Detached	\$150,302	\$167,554	\$199,629	\$240,607	\$276,087	\$273,628
Townhouse ^a	97,837	107,388	122,131	141,723	158,618	137,881
Condominium Apartment ^b	74,417	79,185	86,428	96,215	100,743	115,330
All Units	\$120,818	\$134,063	\$155,412	\$182,293	\$204,027	\$203,181

Source: Fairfax County Office of Assessments, Assessment/Sales Ratio Report.

^aIncludes duplexes, townhouses, townhouse condominiums, and multiplex condominiums.

^bIncludes garden apartment condominiums, high-rise condominiums without commercial space, and high-rise condominiums with some commercial space.

ESTIMATED MEDIAN AND AVERAGE MARKET VALUES OF OWNED

HOUSING UNITS BY HOUSING TYPE AND PLANNING DISTRICT

Fairfax County, 1991

Planning District	Median Value				Average Value			
	Single-Family	Townhouse	Condominium	Total	Single-Family	Townhouse	Condominium	Total
Annandale	\$207,900	\$171,800	\$ 78,200	\$192,400	\$221,000	\$169,000	\$ 87,800	\$199,600
Bailey's	235,700	173,400	91,400	157,900	270,900	185,700	98,600	182,400
Bull Run	214,500	132,400	115,900	174,000	230,800	138,000	115,400	190,700
Fairfax	267,500	166,900	111,300	211,600	287,800	175,300	114,400	236,200
Jefferson	184,300	174,200	91,400	170,200	201,900	182,600	97,100	177,000
Lincolnia	194,500	178,600	85,000	178,700	220,100	196,300	85,200	199,300
Lower Potomac	166,200	124,600	—	134,000	210,500	119,000	—	160,200
McLean	325,300	262,000	140,300	289,300	395,300	288,900	143,200	353,300
Mount Vernon	225,200	117,800	95,000	170,900	246,100	123,300	103,800	194,700
Pohick	227,100	145,800	107,900	196,600	255,700	148,200	107,200	215,900
Rose Hill	183,200	173,300	117,400	174,400	195,200	177,700	116,100	182,800
Springfield	185,200	145,600	78,000	168,000	196,200	152,200	76,300	172,200
Upper Potomac	245,000	144,000	86,700	197,200	290,100	151,600	87,900	231,900
Vienna	241,000	174,300	58,200	219,800	259,400	181,500	73,200	236,100
FAIRFAX COUNTY	\$226,900	\$148,600	\$ 95,500	\$190,100	\$261,800	\$157,200	\$102,600	\$218,100

Source: Fairfax County Office of Research and Statistics, Urban Development Information System, 1991 Parcel File.

ESTIMATED MEDIAN MARKET VALUE OF

OWNED HOUSING UNITS

Fairfax County, 1975 to 1991

<u>Year</u>	<u>Median Estimated Market Value</u>	<u>Percent Change</u>
1975	\$ 59,100	---
1976	62,600	5.9%
1977	64,600	3.2
1978	68,200	5.6
1979	75,200	10.3
1980	87,200	16.0
1981	97,700	12.0
1982	104,100	6.6
1983	103,600	-0.5
1984	108,100	4.3
1985	110,500	2.2
1986	118,400	7.1
1987	133,400	12.7
1988	152,800	14.5
1989	179,500	17.5
1990	194,700	8.5
1991	190,100	-2.4

Source: Fairfax County Office of Research and Statistics,
Standard Reports, 1974 to 1991.

CHANGE IN MEDIAN VALUE OF SPECIFIED OWNER-OCCUPIED

NON-CONDOMINIUM HOUSING UNITS

Northern Virginia Jurisdictions, 1980 and 1990

Jurisdiction	1980	1990	Change 1980 to 1990	
			Amount	Percent
Fairfax County	\$95,200	\$213,800	\$118,600	125%
Arlington County	92,900	231,000	138,100	149
Prince William County	65,000	138,500	73,500	113
Loudoun County	71,100	170,200	99,100	139
Alexandria City	93,300	228,600	135,300	145
Fairfax City	80,500	184,300	103,800	129
Falls Church City	89,300	226,000	136,700	153
Manassas	68,000	150,700	82,700	122
Manassas Park	40,200	101,800	61,600	153

Source: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Census Tracts. Washington, DC-MD-VA SMSA. PHC80-2-365.

U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.

NOTE: All figures have been rounded to the nearest full percent.

COMPARISON OF PERCENT INCREASES IN
MEDIAN VALUE OF NON-CONDOMINIUM
HOUSING AND MEDIAN CONTRACT RENT
Northern Virginia Jurisdictions, 1980 to 1990

Jurisdiction	Percent Change 1980 to 1990	
	Median Housing Value	Median Contract Rent
Fairfax County	125%	125%
Arlington County	149	132
Prince William County	113	140
Loudoun County	139	165
Alexandria City	145	118
Fairfax City	129	133
Falls Church City	153	122
Manassas	122	139
Manassas Park	153	150

Sources: U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Census Tracts. Washington, DC-MD-VA SMSA. PHC80-2-365.

U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File 1A.

NOTE: All figures have been rounded to the nearest full percent.

NUMBER OF NEW HOUSING UNITS AUTHORIZED BY BUILDING PERMITS

Washington Metropolitan Region, 1985 to 1990

Jurisdiction	Calendar Year					
	1985	1986	1987	1988	1989	1990
Fairfax County ^a	11,222	11,227	13,403	11,128	7,904	4,224
Arlington County	794	1,341	910	2,182	2,506	1,024
Prince William County ^b	3,433	6,803	5,192	4,981	2,886	1,913
Loudoun County	1,883	2,218	2,089	2,535	1,442	2,121
Alexandria City	48	178	1,495	499	2,013	54
Montgomery County ^c	9,872	7,509	7,119	5,768	6,710	5,077
Prince George's County	3,698	5,661	5,629	5,051	4,801	4,751
District of Columbia	<u>590</u>	<u>640</u>	<u>1,198</u>	<u>852</u>	<u>410</u>	<u>368</u>
Total Region	31,540	35,577	37,035	32,996	28,672	19,532

Source: U.S. Bureau of the Census, Construction Statistics Division.

^aIncludes the cities of Fairfax and Falls Church.

^bIncludes the cities of Manassas and Manassas Park.

^cIncludes the cities of Rockville and Gaithersburg.

RESIDENTIAL CONSTRUCTION ACTIVITY
UNITS AUTHORIZED BY BUILDING PERMITS
Fairfax County, FY1972 to FY1991

Fiscal Year	<u>Single-Family Units</u>		<u>Multifamily Units</u>	
	Number of Units	Estimated Cost	Number of Units	Estimated Cost
1972	8,827	\$174,307,591	5,573	\$ 59,425,057
1973	10,681	220,439,663	5,023	67,364,858
1974	5,882	156,686,570	2,618	35,101,602
1975	1,499	51,750,866	1,501	13,706,368
1976	3,976	131,156,696	304	3,703,000
1977	6,496	230,553,667	2,404	41,638,500
1978	8,044	305,602,696	813	12,994,364
1979	7,709	306,262,619	1,486	47,735,939
1980	6,356	277,379,509	535	13,144,930
1981	6,947	243,625,976	700	23,348,603
1982	4,168	182,374,344	579	10,673,000
1983	7,199	351,046,307	368	16,766,660
1984	9,549	404,614,342	2,955	91,489,933
1985	8,822	482,978,529	1,993	56,668,362
1986	9,906	655,103,399	1,893	95,712,306
1987	8,726	642,005,750	3,939	116,632,077
1988	8,130	651,377,185	5,020	146,321,156
1989	6,280	544,404,574	2,868	147,421,266
1990	3,337	425,310,560	3,292	124,154,995
1991	2,798	279,738,213	745	15,132,090

Source: Fairfax County Department of Environmental Management, Division of Inspection Services.

NOTES: Applies to permits issued for new construction.

The single-family category includes single-family, duplex, townhouse, and multiplex housing units.

The multifamily category includes garden and elevator apartment units.

CONDOMINIUM HOUSING INVENTORY AND CONDOMINIUM CONVERSIONS

Fairfax County, 1981 to 1991

Year	<u>Converted from Rentals</u>		<u>New Construction</u>		Total Number of Condominium Units
	Number of Units	Percent of Total	Number of Units	Percent of Total	
1981	5,674	30.5%	12,915	69.5%	18,589
1982	8,013	36.1	14,211	63.9	22,224
1983	8,055	35.7	14,523	64.3	22,578
1984	8,533	36.3	14,942	63.7	23,475
1985	10,777	40.3	15,950	59.7	26,727
1986	11,959	39.5	18,287	60.5	30,246
1987	12,438	39.1	19,389	60.9	31,827
1988	12,474	38.1	20,301	61.9	32,775
1989	12,646	37.2	21,316	62.8	33,962
1990	12,620	36.7	21,770	63.3	34,390
1991	12,934	36.9	22,099	63.1	35,033

Source: Fairfax County Office of Research and Statistics, Residential Condominium Housing Projects, Fairfax County, Virginia, January 1991.

GROSS RENTS PAID BY RENTER HOUSEHOLDS

Fairfax County, 1990

Rent	<u>Renter Households</u>	
	Number	Percent
Less than \$500	7,712	9.4%
\$500 - \$549	2,869	3.5
\$550 - \$599	4,253	5.2
\$600 - \$649	8,058	9.8
\$650 - \$699	9,490	11.5
\$700 - \$749	9,205	11.2
\$750 - \$999	28,372	34.5
\$1,000 or More	<u>12,311</u>	<u>15.0</u>
Total	82,270	100.0%
Median Rent	\$748	

Source: U.S. Bureau of the Census, 1990
Decennial Summary Tape File 1A.

NOTE: Includes individually rented single-family homes, townhouses, and condominium units as well as rental housing complexes.

MEDIAN RENT AND CONSUMER PRICE INDEX COMPARISON

Fairfax County, 1980 and 1990

	<u>Year</u>		<u>Change 1980 to 1990</u>	
	<u>1980</u>	<u>1990</u>	<u>Number</u>	<u>Percent</u>
Median Rent	\$360	\$748	\$388	107.8%
Consumer Price Index ^a (Washington, D.C. Metropolitan Area)	82.9	130.7	47.8	57.7

Sources: U.S. Bureau of the Census, U.S. Census of the Population and Housing: 1980. Census Tracts, Washington, DC-MD-VA. PHC80-2-365.
U.S. Bureau of the Census, 1990 Decennial Census Summary Tape File (STF) 1-A.
U.S. Department of Labor, Bureau of Labor Statistics, The Consumer Price Index.

^aAll urban consumers (CPI-U), Washington D.C.-MD-VA, all items (1982-84=100).

AVERAGE MONTHLY RENT OF RENTAL HOUSING COMPLEX UNITS

BY SUPERVISOR DISTRICT

Fairfax County, 1990 and 1991

Supervisor District	<u>Average Monthly Rent</u>		Percent Change
	1990	1991	
Braddock	\$828	\$778	-6.0%
Centreville	732	738	0.8
Dranesville	687	724	5.4
Lee	678	697	2.8
Mason	717	721	0.6
Mount Vernon	674	715	6.1
Providence	790	805	1.9
Springfield	780	802	2.8
Sully	718	779	8.5
Fairfax County	\$734	\$747	1.8%

Source: Fairfax County Office of Research and Statistics, 1990 and 1991 Rental Housing Censuses.

NOTE: Although supervisor districts shown were formed after these data were collected, the data have been reanalyzed based on geographic location to provide information about newly formed supervisor districts.

Figures include only participants in the census for units located in major rental housing projects having five or more units.

AVERAGE MONTHLY RENT OF RENTAL HOUSING COMPLEX UNITS

BY PLANNING DISTRICT

Fairfax County, 1990 and 1991

Planning District	<u>Average Monthly Rent</u>		Percent Change
	1990	1991	
Annandale	\$788	\$764	-3.0%
Bailey's	706	694	-1.7
Bull Run	759	767	1.1
Fairfax	782	804	2.8
Jefferson	768	757	-1.4
Lincolnia	743	777	4.6
Lower Potomac	645	637	-1.2
McLean	848	859	1.3
Mount Vernon	655	691	5.5
Pohick	807	816	1.1
Rose Hill	797	823	3.3
Springfield	722	731	1.2
Upper Potomac	673	690	2.5
Vienna	807	821	1.7
Fairfax County	\$734	\$747	1.8%

Source: Fairfax County Office of Research and Statistics, 1990 and 1991 Rental Housing Censuses.

NOTE: Figures are based on participants in the census for units located in major rental housing projects having five or more units.

RENTAL HOUSING COMPLEX INVENTORY
VACANT UNITS AND VACANCY RATE BY YEAR
Fairfax County, 1975 to 1991

Year	Total Number of Units	Vacant Units	Vacancy Rate
1975	43,005	1,892	4.4%
1976	43,598	1,554	3.6
1977	43,554	1,713	3.9
1978	44,153	1,803	4.1
1979	44,555	1,807	4.1
1980	43,813	1,811	4.1
1981	42,653	1,119	2.6
1982	41,641	1,071	2.6
1983	40,918	1,211	3.0
1984	39,676	822	2.1
1985	38,950	872	2.2
1986	39,236	986	2.5
1987	40,003	1,773	4.4
1988	40,522	1,268	3.1
1989	45,474	3,381	7.4
1990	48,406	3,217	6.6
1991	49,097	3,747	7.6

Source: Fairfax County Office of Research and Statistics,
Rental Housing Census for years cited.

NOTE: Figures are based on participants in the census for
units located in major rental housing projects
having five or more units.

RENTAL HOUSING VACANCY RATE
BY STRUCTURE TYPE FOR RENTAL COMPLEXES
Fairfax County, 1991

Structure Type	Number of Units	Number of Vacancies	Vacancy Rate
Garden Apartment	39,559	3,263	8.2%
Mid-Rise Apartment	1,372	49	3.6
High-Rise Apartment	5,763	301	5.2
Townhouse	<u>2,403</u>	<u>134</u>	5.6
County Total	49,097	3,747	7.6%

Source: Fairfax County Office of Research and Statistics, 1991
Rental Housing Census.

NOTE: Figures include only participants in the census for units located in major rental housing projects having five or more units. Several complexes did not separate buildings by structure type.

RENTER-OCCUPIED HOUSEHOLDS

Fairfax County, Virginia, and

United States, 1950 to 1990

Year	<u>Total Occupied Units</u>			<u>Renter-Occupied Units</u>			<u>Renter Percent of Total</u>		
	Fairfax	Virginia	United States	Fairfax	Virginia	United States	Fairfax	Virginia	United States
1950	24,317	845,259	42,826,281	8,526	379,326	19,266,315	35.1%	44.9%	45.0%
1960	65,245	1,072,840	53,023,875	15,312	414,762	20,227,155	23.5	38.7	38.1
1970	126,516	1,390,635	63,449,747	45,455	527,471	23,564,567	35.9	37.9	37.1
1980	205,166	1,863,073	80,389,673	66,257	641,483	28,595,128	32.3	34.4	35.6
1984	228,903	N/A	85,400,000	71,096	N/A	30,200,000	31.1	N/A	35.4
1986	247,988	N/A	88,500,000	82,229	N/A	32,100,000	33.2	N/A	36.3
1988	270,634	N/A	91,600,000	79,484	N/A	31,499,000	29.4	N/A	34.4
1990	292,345	2,291,830	91,947,410	85,552	772,309	32,922,599	29.3	33.7	35.8

Sources: U.S. Bureau of the Census, Decennial Census Data for 1950, 1960, 1970, 1980 and 1990.

University of Virginia, Center for Public Service, Taking Stock: Virginia Housing Inventory, 1980.

U.S. Bureau of the Census, Current Population Reports, Series P-20, No. 398. Household and Family Characteristics: March 1984. U.S. Government Printing Office, Washington, D.C., 1985.

U.S. Bureau of the Census, unpublished data from the March 1986 and March 1988 Current Population Surveys.

Fairfax County Office of Research and Statistics, 1984, 1986, and 1988 Household Surveys; Urban Development Information System, 1988 Parcel File.

U.S. Bureau of the Census, 1990 Census of Population and Housing, Summary Tape File 1A.

ASSISTED HOUSING UNITS BY SOURCE OF ASSISTANCE

Fairfax County, FY1990 and FY1991

Source of Assistance	<u>Housing Units</u>		Change: <u>FY1990 to FY1991</u>	
	FY1990	FY1991	Number	Percent
<u>Fairfax County Redevelopment and Housing Authority (FCRHA) Operated</u>				
- Occupied	1,277	1,986 ^a	709	55.5%
- Under Construction or Acquisition	288	40	-248	-86.1
- Proposed	<u>846</u>	<u>643</u>	<u>-203</u>	<u>-24.0</u>
Total FCRHA Operated	2,411	2,669	258	10.7%
<u>Federal/State/Local Assisted</u>				
- Occupied/Rental ^b	6,605	6,421	-184	-2.8%
- Occupied/Owner	846 ^c	854	8	0.9
- Under Construction or Acquisition/Rental	0	15	15	---
- Under Construction or Acquisition/Owner	0	22	22	---
- Proposed ^d	<u>1,299</u>	<u>1,011</u>	<u>-288</u>	<u>-22.2</u>
Total Federal/State/Local Assisted	8,750 ^c	8,323	-427	-4.9%
<u>Federal/Local Rehabilitation</u>	939	1,134	195	20.8%
<u>Total Assisted</u>				
- Existing	9,667 ^c	10,395	728	7.5%
- Under Construction or Acquisition	288	77	-211	-73.3
- Proposed	<u>2,145</u>	<u>1,654</u>	<u>-491</u>	<u>-22.9</u>
Total Assisted	12,100 ^c	12,126	26	0.2%

Source: Fairfax County Department of Housing and Community Development.

^aIncludes 444 existing (Section 236) units acquired during FY1991 for preservation.

^bIncludes scattered Section 8 certificates and vouchers in existing units and privately owned units assisted without federal subsidy.

^cCorrected figure.

^dIncludes recorded zoning proffers.

AVERAGE EFFECTIVE INTEREST RATES ON CONVENTIONAL HOME
MORTGAGES FOR ALL TYPES OF LENDING INSTITUTIONS
United States and Washington MSA, 1980 to 1990

Year	United States	Washington MSA
1980	12.86%	12.82%
1981	14.99	14.62
1982	15.33	14.89
1983 ^a	12.82	12.90
1984	12.48	12.30
1985	11.71	11.26
1986	10.26	10.29
1987	9.30	9.47
1988	9.29	9.29
1989	10.12	9.83
1990	10.04	9.91

Source: Federal Home Loan Bank Board, News, for years cited.

NOTE: The effective interest rate includes the contract interest rate and additional fees (such as points) assumed by the buyer at the time of purchase, amortized throughout the projected life of the loan.

^aIn 1983, U.S. Office of Management and Budget revised definition from Standard Metropolitan Statistical Areas (SMSAs) to Metropolitan Statistical Areas (MSAs) adding the Counties of Calvert and Frederick, Maryland, and Stafford in Virginia.

PROPORTION OF ACREAGE ZONED FOR COMMERCIAL AND INDUSTRIAL USES

Fairfax County, 1966 to 1991

Year	Acres Zoned Commercial and Industrial ^a	Percent of Total Acreage ^b
1966	6,272	2.6%
1967	6,512	2.7
1968	6,780	2.8
1969	7,450	3.1
1970	7,707	3.2
1971	8,270	3.4
1972	Not Reported	---
1973	8,673	3.7
1974	9,271	3.9
1975	8,951	3.8
1976	8,757	3.7
1977	10,120	4.4
1978	10,662	4.6
1979	13,145	5.7
1980	13,956	6.1
1981	14,404	6.3
1982	14,921	6.5
1983	16,339	7.1
1984	16,893	7.4
1985	16,966	7.4
1986	17,101	7.5
1987	17,795	7.8
1988	18,752	8.3
1989	18,287	8.1
1990	17,908	7.9
1991	18,006	8.0

Sources: Office of Comprehensive Planning, Composite County Zoning Totals, 1966 to 1970.

Volume 1, Presentation of Alternatives, 5 Year Countywide Development Program, Fairfax County, Virginia, August 7, 1972 (for 1971 data).

Fairfax County Office of Research and Statistics, Standard Reports, 1973 through 1991.

^aExcludes the Towns of Clifton, Herndon, and Vienna.

^bTotal 1991 zoned acreage, excluding the Towns of Clifton, Herndon, and Vienna, is estimated to be 225,503 acres.

GROSS FLOOR AREA OF NONRESIDENTIAL STRUCTURES

BY ACTIVITY TYPE

Fairfax County, 1991

Type of Activity	Gross Floor Area ^a	
	Square Feet	Percent
COMMERCIAL		
<u>Office</u>		
Low-Rise ^b	33,157,962	19.48%
Medium/High-Rise ^c	36,865,217	21.66
Other Office	<u>1,030,296</u>	<u>0.61</u>
Total Office	71,053,475	41.75%
<u>Retail</u>		
Shopping Centers	20,960,377	12.32%
Freestanding Stores		
Food	401,529	0.24
Restaurants	858,923	0.50
Motor Vehicle Sales, Accessories and Repairs	2,592,793	1.52
Other Freestanding Establishments	<u>3,419,906</u>	<u>2.01</u>
Total Retail	28,233,528	16.59%
Motels, Hotels, and Tourist Homes	<u>6,135,385</u>	<u>3.61</u>
TOTAL COMMERCIAL	105,422,388	61.95%
<u>INDUSTRIAL</u>		
Manufacturing	2,077,849	1.22%
Warehousing	28,242,204	16.59
Other Industrial	3,881,880	2.28
Transportation/Utilities/Communications	<u>951,928</u>	<u>0.56</u>
TOTAL INDUSTRIAL	35,153,861	20.66%
<u>INSTITUTIONAL^d</u>		
Public/Quasi-Public	1,860,074	1.09%
Other Institutional	406,952	0.24
Health Related	2,075,494	1.22
Educational	20,209,073	11.87
Recreational	1,557,573	0.92
Religious	<u>3,501,394</u>	<u>2.06</u>
TOTAL INSTITUTIONAL	<u>29,610,560</u>	<u>17.40%</u>
COUNTY TOTAL	170,186,809	100.0%

Source: Fairfax County Office of Research and Statistics, 1991 Nonresidential Structures File.

NOTE: Percentages may not sum to total due to rounding.

^aGross Floor Area is the area within the perimeter of the outside walls of a building taking into account the number of stories contained in the structure. Space used for interior features such as stairwells and elevator shafts is included in the gross floor area.

^bLow-rise offices are up to and including four stories in height.

^cMedium/high rise offices are five or more stories in height.

^dThe structures at Fort Belvoir Military Reservation and Lorton Reformatory are not included in the inventory.

TOTAL GROSS FLOOR AREA OF NONRESIDENTIAL STRUCTURES

Fairfax County, 1981 to 1991

Millions of Square Feet

Year	Commercial Structures	Industrial Structures	Institutional Structures	County Total
1981	47.4	18.2	25.9	91.4
1982	53.0	19.5	26.1	98.6
1983	55.6	20.8	26.2	102.5
1984	57.5	21.9	26.7	106.1
1985	63.0	23.2	26.8	113.0
1986	70.8	27.3	27.1	125.1
1987	78.0	28.8	27.7	134.5
1988	87.7	31.1	28.0	146.9
1989	95.3	32.8	29.0	157.2
1990	100.5	34.2	29.3	164.0
1991	105.4	35.2	29.6	170.2

Source: Fairfax County Office of Research and Statistics, 1991
Nonresidential Structures File.

NOTES: Gross Floor Area is the area within the perimeter of the outside walls of a building taking into account the number of stories contained in the structure. Space used for interior features such as stairwells and elevator shafts is included in the gross floor area.

These data are continuously updated and represent the latest information available on gross floor area of nonresidential structures by year built. Annual totals may change due to newly available information, structure demolitions or use modifications.

^aThe structures at Fort Belvoir Military Reservation and Lorton Reformatory are not included in the inventory.

VALUE OF NONRESIDENTIAL CONSTRUCTION AUTHORIZED BY BUILDING PERMITS

Fairfax County, Washington MSA, and United States, 1979 to 1990

Year	Fairfax County		Washington MSA ^a		United States ^b	
	Total Value	Percent Change From Previous Year	Total Value	Percent Change From Previous Year	Total Value	Percent Change From Previous Year
1979	\$313.6	27.4%	\$ 908.5	39.7%	\$43,589.1	19.5%
1980	171.6	-45.3	747.3	-17.7	46,451.8	6.6
1981	146.2	-14.8	861.3	15.3	52,698.6	13.4
1982	230.6	57.7	1,083.3	25.8	48,676.5	-7.6
1983	381.8	65.6	1,156.8	6.8	52,728.1	8.3
1984	491.3	28.7	1,468.5	26.9	64,624.7	22.6
1985	394.1	-19.8	1,676.8	14.2	72,542.7	12.3
1986	654.5	66.1	1,885.2	12.4	70,387.1	-3.0
1987	942.2	44.0	2,203.8	16.9	70,926.9	0.8
1988	984.4	4.5	2,451.2	11.2	76,059.5	7.2
1989	670.8	-31.9	1,882.7	-23.2	74,672.9	-1.8
1990	591.6	-11.8	1,274.3	-32.3	68,833.6	-7.8

Source: U.S. Bureau of the Census, Construction Statistics Division.

NOTE: Values are expressed in millions of dollars and include the value of alterations and additions.

^aIn 1983, U.S. Office of Management and Budget revised definitions from Standard Metropolitan Statistical Areas (SMSAs) to Metropolitan Statistical Areas (MSAs) adding the counties of Calvert and Frederick, Maryland and Stafford in Virginia.

^bThe 1984 through 1988 United States totals include 17,000 permit-issuing jurisdictions; prior years include 16,000 permit-issuing jurisdictions.

NONRESIDENTIAL BUILDING PERMIT ACTIVITY

Fairfax County, FY1972 to FY1991

<u>Fiscal Year</u>	<u>Number Authorized Permits</u>	<u>Estimated Construction Value</u>
1972	197	\$ 77,764,644
1973	168	37,261,015
1974	125	117,238,493
1975	77	45,443,050
1976	67	43,903,600
1977	108	56,606,043
1978	202	109,069,336
1979	341	259,987,302
1980	301	200,364,155
1981	222	N/A
1982	193	162,003,995
1983	245	205,665,799
1984	349	446,537,005
1985 ^a	502	363,163,617
1986	599	497,969,876
1987	959	808,772,339
1988	784	737,021,136
1989	932	993,783,715
1990	846	673,885,657 ^b
1991	610	257,035,930

Source: Fairfax County Department of Environmental Management, Inspection Services Division.

NOTE: Applies to permits issued for new construction.

^aPrior to FY1985, building permit activity associated with new hotels/motels was not included.

^bUpdated figure.

NUMBER OF RETAIL BUSINESS ESTABLISHMENTS BY BUSINESS CLASSIFICATION

Fairfax County, 1986 to 1990

Business Classification	1986	1987	1988	1989	1990
Apparel	652	688	763	798	851
Automotive	791	780	805	781	775
Food	1,701	1,737	1,808	1,768	2,050
Furniture, Home Furnishings, and Equipment	1,771	1,965	2,203	2,145	1,918
General Merchandise	1,022	1,107	1,175	1,090	1,090
Lumber and Building Supplies	536	567	613	573	537
Fuel	31	35	35	38	40
Machinery, Equipment, and Supplies	948	1,080	1,207	1,145	1,124
Hotels, Motels, and Tourist Camps	62	64	67	65	75
Miscellaneous and Unidentifiable	<u>5,337</u>	<u>5,558</u>	<u>6,079</u>	<u>5,613</u>	<u>5,716</u>
Total	12,851	13,581	14,755	14,016	14,176

Source: Commonwealth of Virginia, Department of Taxation,
Taxable Sales, for years cited.

TAXABLE SALES BY RETAIL BUSINESS CLASSIFICATION

Fairfax County, 1989 and 1990

Business Classification	Taxable Sales		Change: 1989 to 1990	
	1989	1990	Amount	Percent
Apparel	\$ 518,419,238	\$ 497,612,144	\$ -20,807,094	-4.0%
Automotive	266,912,467	262,027,408	-4,885,059	-1.8
Food	1,773,344,622	1,920,231,378	146,886,756	8.3
Furniture and Home Furnishings	592,502,772	578,996,268	-13,506,504	-2.3
General Merchandise	1,090,644,281	1,187,949,767	97,305,486	8.9
Lumber and Building Supplies	573,502,346	500,800,850	-72,701,496	-12.7
Fuel	12,709,538	16,442,814	3,733,276	29.4
Machinery, Equipment, and Supplies	254,137,407	262,270,994	8,133,587	3.2
Hotels, Motels and Tourist Camps	245,221,155	218,731,594	-26,489,561	-10.8
Miscellaneous and Unidentifiable	<u>1,030,553,605</u>	<u>1,053,283,195</u>	<u>22,729,590</u>	2.2
Total	\$6,357,947,431	\$6,498,346,412	\$140,398,981	2.2%

Source: Commonwealth of Virginia, Department of Taxation, Taxable Sales, for years cited.

TAXABLE SALES AND PER CAPITA TAXABLE SALES

Fairfax County, 1975 to 1990

Year	Taxable Sales	Annual Percent Change	Total Population	Per Capita Taxable Sales
1975	\$1,298,730,646	----	537,200	\$2,418
1976	1,463,253,677	12.7%	554,500	2,639
1977	1,628,882,048	11.3	562,800	2,894
1978	1,857,584,861	14.0	571,000	3,253
1979	2,062,132,521	11.0	584,200	3,530
1980	2,255,648,830	9.4	596,901	3,779
1981	2,544,557,530	12.8	612,600	4,154
1982	2,774,017,916	9.0	620,800	4,469
1983	3,204,649,570	15.5	630,400	5,084
1984	3,800,639,802	18.6	649,300	5,853
1985	4,336,405,434	14.1	668,300	6,489
1986	4,787,275,254	10.4	683,800	7,001
1987	5,411,745,370	13.4	715,400	7,565
1988	6,038,559,777	11.6	746,600	8,088
1989	6,357,947,431	5.3	782,600 ^a	8,124 ^a
1990	6,498,346,412	2.2	818,584	7,939

Sources: Commonwealth of Virginia, Department of Taxation, Taxable Sales, for cited years.

Fairfax County Office of Research and Statistics, Standard Reports for years cited.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 1-B, Washington Standard Metropolitan Statistical Area.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1990. Summary Tape File 1-A, Washington Standard Metropolitan Area.

NOTE: Total population estimates are as of January of cited years except 1980 and 1990, which represent census data.

^aRevised figure.

NUMBER OF FIRMS BY INDUSTRIAL GROUP

Fairfax County, 1977 to 1989

Industry	Number of Firms by Year						
	1977	1979	1981	1983	1985	1987	1989
Research and Technical Manufacturing	276	342	424	525	665	665	661
National and International Trade and Professional Associations	66	100	115	117	111	91	107
Wholesale Distribution	242	264	270	295	223	219	158
Contract Construction	166	200	205	269	247	239	161
Other Manufacturing	140	148	169	191	148	167	171
Transportation and Warehousing	35	49	67	58	37	42	33
Corporate Headquarters, Administrative and Marketing Offices, Manufacturer's Representatives, Regional Offices ^a	145	206	260	238	244	237	259
Other Industrial and Business Services	67	98	174	289	352	357	656
Legal Services ^b	N/A	N/A	N/A	N/A	N/A	48	54
Financial Services ^b	N/A	N/A	N/A	N/A	N/A	88	257
Major Utility Installations	5	6	6	3	5	5	5
Total	1,142	1,413	1,690	1,985	2,032	2,159	2,522

Source: Fairfax County Economic Development Authority, Directory of Business and Industry.

^a"Regional Offices" is a new category beginning in 1987.

^bNew category beginning in 1987.

INDUSTRIAL GROWTH STATISTICAL SUMMARY

Fairfax County, 1989

Classification	<u>Firms</u>		<u>Thousands of Square Feet</u>		<u>Employees</u>	
	Number	Percent	Number	Percent	Number	Percent
Research and Technical Manufacturing	661	26.2%	17,950	40.1%	65,725	43.3%
National and International Trade and Professional Associations	107	4.2	1,278	2.9	3,620	2.4
Wholesale Distribution	158	6.3	3,341	7.5	4,867	3.2
Contract Construction	161	6.4	1,425	3.2	9,611	6.3
Other Manufacturing	171	6.8	2,650	6.0	5,118	3.4
Transportation and Warehousing	33	1.3	899	2.0	715	0.5
Corporate Headquarters, Administrative and Marketing Offices, Manufacturer's Representatives, Regional Offices	259	10.3	8,737	19.5	27,884	18.4
Other Industrial and Business Services	656	26.0	3,628	8.1	14,781	9.7
Legal Services	54	2.1	407	0.9	1,148	0.7
Financial Services	257	10.2	3,307	7.4	14,726	9.7
Major Utility Installations	<u>5</u>	<u>0.2</u>	<u>1,121</u>	<u>2.5</u>	<u>3,723</u>	<u>2.4</u>
Total	2,522	100.0%	44,743	100.0%	151,918	100.0%

Source: Fairfax County Economic Development Authority, Directory of Business and Industry.

NOTE: Percentages may not sum to total due to rounding.

CHARACTERISTICS OF RESEARCH AND TECHNICAL MANUFACTURING FIRMS

Fairfax County, 1973 to 1989

Year	<u>Firms</u>		<u>Thousands of Square Feet</u>		<u>Employees</u>	
	Number	Percent Change	Number	Percent Change	Number	Percent Change
1973	222	---	4,034	---	16,580	---
1975	232	4.5%	4,458	10.5%	15,397	-7.1%
1977	276	19.0	4,684	5.1	17,389	12.9
1979	342	23.9	6,086	29.9	24,319	39.9
1981	424	24.0	8,954	47.1	31,584	29.9
1983	525	23.8	11,485	28.3	41,533	31.5
1985	665	26.7	13,988	21.8	51,050	22.9
1987	665	0.0	16,630	18.9	65,180	27.7
1989	661	-0.6	17,950	8.0	65,725	0.8
Change 1973 to 1989	439	197.7%	13,916	345.0%	49,145	296.4%

Source: Fairfax County Economic Development Authority, Directory of Business and Industry.

NUMBER AND SIZE OF FARMS

Fairfax County, 1959 to 1987

Year	<u>Farms</u>		<u>Average Number of Acres Per Farm</u>		<u>Total Acres of Land in Farms</u>	
	Number	Percent Change	Number	Percent Change	Number	Percent Change
1959	428	---	145.5	---	62,291	---
1964	218	-49.1%	148.5	2.1%	32,369	-48.0%
1969	278	27.5	130.3	-12.3	36,211	11.9
1974 ^a	186	-33.1	118.6	-9.0	22,053	-39.1
1978	187	0.5	109.4	-7.8	20,464	-7.2
1982	242	29.4	72.7	-33.5	17,605	-14.0
1987	198	-18.2	63.6	-12.5	12,602	-28.4

Source: U.S. Bureau of the Census, Census of Agriculture, County Data for years cited.

^aThe definition of a farm changed in 1974 from an agricultural operation with annual sales of at least \$250 worth of produce to one with annual sales of \$1,000 or more.

TRAVEL TIME TO WORK

Fairfax County, 1987

Time	All Workers	Percent of Total
Less than 5 Minutes	20,625	5.3%
5 to 9 Minutes	31,445	8.1
10 to 14 Minutes	39,890	10.3
15 to 19 Minutes	44,796	11.6
20 to 29 Minutes	75,516	19.5
30 to 44 Minutes	100,635	26.0
45 to 59 Minutes	55,064	14.2
60 Minutes or More	<u>19,652</u>	<u>5.1</u>
Total	387,623	100.0%

Median Time 27.6 Minutes

Source: Fairfax County Office of Research and Statistics,
Transportation Survey, 1987.

NOTE: Percentages may not sum to total due to rounding.

MEDIAN TRAVEL TIME TO WORK BY PLANNING DISTRICT

Fairfax County, 1987

<u>Planning District</u>	<u>Median Time</u>
Annandale	25.7 Minutes
Bailey's	22.6
Bull Run	36.2
Fairfax	27.8
Jefferson	22.4
Lincolnia	22.5
Lower Potomac	36.3
McLean	21.7
Mount Vernon	30.4
Pohick	35.8
Rose Hill	27.2
Springfield	28.6
Upper Potomac	26.7
Vienna	21.8
Median Time	27.6 Minutes

Source: Fairfax County Office of Research and Statistics, Transportation Survey, 1987.

TYPE OF TRANSPORTATION TO WORK

Fairfax County, 1987

Type of Transportation	All Workers	Percent of Total
Drive Alone	289,553	72.1%
Carpool	51,915	12.9
Public Transportation	37,600	9.4
Work at Home	14,269	3.6
Other	<u>8,534</u>	<u>2.1</u>
Total	401,871	100.0%

Source: Fairfax County Office of Research and Statistics,
Transportation Survey, 1987.

NOTE: Percentages may not sum to total due to rounding.

TYPE OF TRANSPORTATION TO WORK

Fairfax County, 1970, 1980, and 1987

Type of Transportation	All Workers			Percent Change 1980 to 1987
	1970	1980	1987	
Private Automobile	158,675	271,480	341,468	25.8%
Public Transportation	10,589	24,370	37,600	54.3
Walk	8,598	8,210	---- ^a	--- ^a
Work at Home	3,083	5,521	14,269	158.4
Other	<u>3,824</u>	<u>3,470</u>	<u>8,534</u>	-26.9 ^b
Total	184,769	313,051	401,871	28.4%

Sources: U.S. Bureau of the Census, U.S. Census of Population: 1970. Detailed Characteristics, Virginia. Final Report PC(1)-D48.

U.S. Bureau of the Census, U.S. Census of Population and Housing: 1980. Summary Tape File 3, Virginia.

Fairfax County Office of Research and Statistics, Transportation Survey, 1987.

^aIncluded in the "Other" category.

^bRepresents the difference between 1987 "Other" workers and the total for 1980 workers under both the "Walk" and "Other" categories.

MILES OF ROADWAY

Fairfax County, 1985 to 1990

Roadway Type	1985	1986	1987	1988	1989	1990
Interstate	56	56	59	59	59	56
Primary	153	165	165	165	165	153
Secondary	<u>2,032</u>	<u>2,091</u>	<u>2,124</u>	<u>2,167</u>	<u>2,247</u>	<u>2,462</u>
Total Center- Line Miles	2,241	2,312	2,348	2,391	2,471	2,671

Source: Virginia Department of Highways and
Transportation, Residency Office.

NOTES: Excludes the cities of Fairfax City and Falls
Church and the towns of Herndon and Vienna.

DULLES INTERNATIONAL AIRPORT ACTIVITY

1986 to 1990

Activity	1986	1987	1988	1989	1990
Flights					
(Arrivals and Departures)	278,307	289,167	231,113	224,885 ^a	242,209
Passengers					
Domestic Scheduled	8,100,092	9,685,853	8,468,596	9,050,022	8,508,271
Domestic Nonscheduled	1,240	1,812	299	0	19,109
International Scheduled	699,956	933,535	990,086	1,108,107	1,296,250
International Nonscheduled	2,360	3,342	4,695	26	15,406
Air Taxi; ^b	158,698	160,225	53,031	20,516	397,314
General Aviation	134,016	132,256	127,984	148,078 ^c	113,465
Military	<u>35,533</u>	<u>33,188</u>	<u>41,946</u>	<u>68,115</u>	<u>74,629</u>
Total Passengers	9,131,895	10,950,211	9,686,637	10,394,864	10,424,444
Pounds of Cargo (millions)					
Mail - Domestic	43.7	55.0	64.9	68.9	71.6
Mail - International	13.1	14.9	14.2	17.0	18.1
Freight - Domestic	89.2	143.8	197.1	176.1	209.5
Freight - International	<u>43.5</u>	<u>64.5</u>	<u>90.9</u>	<u>84.0</u>	<u>86.4</u>
Total Cargo	189.5	278.2	367.1	346.0	385.6

Sources: Federal Aviation Administration, Metropolitan Washington Airports, 1984 and 1985. Metropolitan Washington Airports Authority, 1986, 1987, 1988, 1989, and 1990.

^aUpdated figure.

^bCommuter airlines.

^cCorrected figure.

X REVENUES AND EXPENDITURES

SUMMARY OF MAJOR HOUSEHOLD TAXES PAID BY A "TYPICAL" HOUSEHOLD

Fairfax County, FY1986 to FY1992

Type of Tax	Fiscal Year						
	1986	1987	1988	1989	1990	1991	1992
Real Estate	\$1,979.55	\$1,922.66	\$1,993.77	\$2,173.41	\$2,276.31	\$2,265.21	\$2,147.61
Sales	275.70	283.00	281.73	291.28	279.52	253.24	246.31
Consumer Utility	123.45	120.55	116.50	115.19	111.63	105.50	103.57
Personal Property	<u>408.47</u>	<u>405.36</u>	<u>418.65</u>	<u>446.17</u>	<u>433.37</u>	<u>422.82</u>	<u>415.40</u>
Total Household Taxes	\$2,787.17	\$2,731.57	\$2,810.65	\$3,026.05	\$3,100.83	\$3,046.77	\$2,912.89

Source: Fairfax County Office of Management and Budget, Adopted Budget Plan, Fiscal 1992, Budget Overview.

NOTES: All dollar amounts are in FY1992 dollars.

FY1992 figures are estimates.

TAX RATES FOR REAL ESTATE AND PERSONAL PROPERTY

Washington Metropolitan Region, Tax Year 1991

Jurisdiction	Real Estate Property Tax Rate	Personal Property Tax Rate ^a
Fairfax County	\$1.11 per \$100 assessed valuation, 100% of appraisal value	\$4.57 per \$100
Arlington County	\$0.765 per \$100 assessed valuation, 100% of appraisal value	\$4.40 per \$100
Prince William County ^b	\$1.36 per \$100 assessed valuation, 100% of appraisal value	\$3.70 per \$100
Loudoun County	\$0.85 per \$100 assessed valuation, 100% of appraisal value	\$4.20 per \$100
Alexandria City	\$1.045 per \$100 assessed valuation, 100% of appraisal value	\$4.75 per \$100
Fairfax City	\$0.84 per \$100 assessed valuation, 100% of appraisal value	\$2.99 per \$100
Falls Church City	\$0.84 per \$100 assessed valuation, 100% of appraisal value	\$4.86 per \$100
Manassas City	\$1.18 per \$100 assessed valuation, 100% of fair market value	\$3.05 per \$100
Manassas Park City	\$1.34 per \$100 assessed valuation, 100% of appraisal value	\$3.50 per \$100
Montgomery County ^c	\$2.14 per \$100 assessed valuation, 40.864% of appraisal value	
Prince George's County	\$2.61 per \$100 assessed valuation, 40.864% of appraisal value	
District of Columbia	\$.96 per \$100 assessed valuation, owner occupied, 100% of appraisal value	
	\$1.54 per \$100 assessed valuation, non-owner occupied, 100% of appraisal value	
	\$1.85 per \$100 assessed valuation, hotels/motels, 100% of appraisal value	
	\$2.15 per \$100 assessed valuation, improved nonresidential, 100% of appraisal value	
	\$3.29 per \$100 asessed valuation unimproved nonresidential 100% of appraisal value	

Sources: Fairfax County Office of Research and Statistics.

"A Comparison of Tax Rates and Burdens in the Washington Metropolitan Area," June 1991, Washington, D.C. Department of Finance and Revenue.

NOTE: Tax year is January 1 through December 31, for Virginia jurisdictions; the District of Columbia, Montgomery County, and Prince George's County tax year is July 1 through June 30. Rates shown for these jurisdictions are for fiscal year 1991 (July 1, 1990 - June 30, 1991).

^aMaryland and the District of Columbia have no personal property tax for individuals.

^bIndicates base rate which excludes levies added to real estate and personal property tax rates.

^cMontgomery County has a weighted average of \$2.81.

GENERAL FUND PROPERTY TAX RATE PER \$100 ASSESSED VALUATION

Fairfax County, FY1974 to FY1992

Fiscal Year	Real Estate ^b	Personal Property ^a		
		Regular ^c	Machinery and Tools	Research and Development
1974	\$4.30	\$4.30	\$3.25	\$3.25
1975	4.10	4.30	3.25	3.25
1976	3.85	4.30	3.25	3.25
1977	4.35	4.80	3.75	3.75
1978	1.74	4.80	3.75	3.75
1979	1.64	4.80	3.75	3.75
1980	1.54	4.80	3.75	3.75
1981	1.54	4.80	3.75	3.75
1982	1.51	4.80	3.75	3.75
1983	1.47	4.80	3.75	3.75
1984	1.47	4.80	3.75	3.75
1985	1.46	4.80	3.75	3.75
1986	1.39	4.80	3.75	3.75
1987	1.35	4.60	3.75	3.75
1988	1.32	4.57	3.75	3.75
1989	1.30	4.57	3.75	3.75
1990	1.19	4.57	4.57	4.57
1991	1.11	4.57	4.57	4.57
1992	1.11	4.57	4.57	4.57

Source: Fairfax County Office of Management and Budget, Adopted Budget Plan, for years shown.

^aThe majority of personal property owned by public service corporations is taxed at the real estate rate. Beginning in FY1978, mobile homes were separately classified as personal property and taxed at the real estate rate.

^bBeginning January 1, 1977 (FY1978), real estate assessments were based on 100 percent of market value. Real estate assessments for previous fiscal years were based upon 40 percent of market value.

^cOn April 30, 1990 the Board of Supervisors approved a tax rate of \$0.01 per \$100 of assessed value for vehicles specially equipped for the handicapped, privately owned vans used for van pools, and vehicles belonging to volunteer fire and rescue squad members. The same rate also applies to antique motor vehicles.

MEAN ASSESSED VALUE OF RESIDENTIAL PROPERTY

Fairfax County, FY1978 to FY1992

<u>Fiscal Year</u>	<u>Mean Assessed Value</u>	<u>Percent Change</u>
1978	\$ 56,535	---
1979	62,220	10.1%
1980	69,010	10.9
1981	77,795	12.7
1982	89,455	15.0
1983	99,045	10.7
1984	100,207	1.2
1985	102,090	1.9
1986	105,160	3.0
1987	109,597	4.2
1988	120,734	10.2
1989	141,499	17.2
1990	171,904	21.5
1991	196,514	13.1
1992	193,478	-0.5

Sources: Fairfax County Office of Management and Budget, Adopted Budget Plan, Fiscal 1992, Budget Overview.
Fairfax County Office of Assessments, The Real Estate Land Book (Tax Roll) for FY1978 to FY1992.

PERCENTAGE CHANGE IN TOTAL ASSESSED VALUE
OF TAXABLE LOCALLY ASSESSED REAL PROPERTY

Fairfax County, 1975 to 1991

Year ^a	Total Assessed Value ^b	Percentage Change
1975	\$ 3,449,965,845	----
1976	3,783,610,010	9.67%
1977	10,664,101,895	12.74
1978	12,089,939,335	13.37
1979	13,922,802,830	15.16
1980	16,565,453,315	18.98
1981	20,125,948,400	20.89
1982	23,186,848,540	15.78
1983	24,457,320,835	5.48
1984	26,492,956,270	8.32
1985	29,586,601,880	11.68
1986	33,896,961,543	14.57
1987	39,863,961,809	17.60
1988	49,661,942,465	24.58
1989	62,516,387,715	25.88
1990	73,002,588,025	16.77
1991	72,302,442,545	-0.96

Source: Fairfax County Office of Assessments, The Real Estate Land Book (Tax Roll) for years cited.

^aBeginning January 1, 1977 (for FY1978), real estate assessments were based on 100 percent of market value. Real estate assessments for previous fiscal years were based on 40 percent of market value. This change in the rate of assessment has been taken into account in determining percentage change to provide comparable data.

^bTotal assessed values shown exclude real estate owned by public service corporations and tax-exempt properties.

RATIO OF ASSESSED VALUE OF TAX-EXEMPT REAL PROPERTIES
TO THE ASSESSED VALUE OF ALL LOCALLY ASSESSED PROPERTIES

Fairfax County, 1975 to 1991

Year ^a	<u>Assessed Value of Real Properties</u>		
	Total	Tax-Exempt	Percentage Tax-Exempt to Total
1975	\$ 3,795,633,820	\$ 345,667,975	--
1976	4,167,493,040	383,883,030	9.21%
1977	11,908,708,705	1,244,606,810	10.45
1978	13,565,436,830	1,475,497,495	10.88
1979	15,651,448,840	1,728,646,010	11.04
1980	18,447,469,998	1,882,016,683	10.20
1981	22,139,298,268	2,113,349,868	9.55
1982	25,584,409,813	2,397,561,273	9.37
1983	26,987,092,270	2,529,771,435	9.37
1984	29,228,653,820	2,735,697,550	9.36
1985	32,455,352,760	2,868,750,880	8.84
1986	37,050,599,558	3,153,638,015	8.51
1987	43,553,224,357	3,689,262,548	8.47
1988	53,958,617,285	4,296,674,820	7.96
1989	67,585,903,930	5,069,516,215	7.50
1990	79,056,495,710	6,053,907,685	7.66
1991	78,539,272,700	6,236,850,155	7.94

Source: Fairfax County Office of Assessments, The Real Estate Land Book (Tax Roll) for years cited.

NOTE: Total assessed values shown exclude real estate owned by public service corporations.

^aRepresents assessed values as of January 1 of years shown. The years since 1977 represent assessments based on 100 percent of market value. Assessed value of previous years is based on 40 percent of the market value.

ASSESSED VALUATION OF ALL TAXABLE PROPERTY

Fairfax County, FY1974 to FY1990

Fiscal Year	Real Property ^a	Personal Property	Other ^b	Total
1974	\$ 2,525,223,486	\$ 380,956,246	\$ 121,467,326	\$ 3,027,647,058
1975	2,915,727,620	428,208,384	133,617,639	3,477,553,643
1976	3,425,927,327	472,532,689	138,499,193	4,036,959,209
1977	3,800,081,330	552,109,890	156,200,229	4,508,391,449
1978	10,656,469,023	590,197,331	440,081,441	11,686,747,795
1979	12,104,826,644	710,577,435	444,888,859	13,260,292,938
1980	13,936,574,578	851,856,796	524,725,983	15,313,157,357
1981	16,575,266,205	968,040,424	568,904,483	18,112,211,112
1982	20,022,948,759	1,199,249,102	678,871,763	21,901,069,624
1983	23,126,259,048	1,393,719,398	709,918,913	25,229,897,359
1984	24,497,878,018	1,515,362,519	835,230,848	26,848,471,385
1985	26,652,749,603	2,327,698,946	775,754,783	29,756,203,332
1986	29,751,904,055	2,832,201,861	858,125,410	33,442,231,326
1987	33,996,771,862	3,292,005,002	982,089,551	38,270,866,415
1988	40,074,025,002	3,715,072,137	1,095,545,878	44,884,643,017
1989	49,802,929,948	4,512,279,043	1,261,099,016	55,576,308,007
1990	62,440,404,839	4,916,750,585	1,363,132,940	68,720,288,364

Sources: County of Fairfax, Virginia, Comprehensive Annual Financial Report, for FY1974 to FY1990.

Fairfax County Office of Management and Budget, Adopted Budget Plan for years shown.

NOTE: Assessed values are as of June 30 of the fiscal year cited and are net of exonerations and tax relief for the elderly and disabled.

^aBeginning January 1, 1977, for FY1978, real estate assessments were based on 100 percent of market value. Real estate assessments for previous fiscal years were based on 40 percent of market value.

^bAssessed value of public service corporations real and personal property.

REVENUE SOURCES FOR ALL GOVERNMENTAL FUNDS

Fairfax County, FY1975 to FY1990

Fiscal Year	Total Revenue All Sources ^a	Local			Revenue From Federal Government and Commonwealth
		Total Revenue From Local Sources	Taxes	Other Local Sources	
1975	\$ 319,887	\$ 224,505	\$ 183,324	\$ 41,181	\$ 95,382
1976	349,383	245,078	199,678	45,400	104,305
1977	395,771	289,148	242,603	46,545	106,623
1978	435,774	329,253	279,406	49,847	106,521
1979	482,862	362,753	305,444	57,309	120,109
1980	536,406	406,940	340,720	66,220	129,466
1981	636,898	464,368	392,166	72,202	172,529
1982	704,451	526,104	455,664	70,440	178,347
1983	787,028	607,209	515,078	92,131	179,819
1984	861,571	667,490	557,422	110,068	194,081
1985	958,664	748,468	622,886	125,582	210,196
1986	1,049,672	824,516	680,641	143,875	225,156
1987	1,154,666	912,253	756,238	156,015	242,413
1988	1,280,447	1,025,939	858,733	167,206	254,508
1989	1,487,477	1,218,422	1,020,940	197,482	269,055
1990	1,648,091	1,364,266	1,146,935	217,331	283,825

Source: County of Fairfax, Virginia, Comprehensive Annual Financial Report, for FY1975 to FY1990.

NOTE: Figures are reported in thousands of dollars.

^aRevenue sources are not total income sources for the County; excluded are bond sales and other "non-revenue" items.

REVENUES RECEIVED FROM LICENSES AND NON-PROPERTY TAXES

Fairfax County, FY1974 to FY1991

Fiscal Year	Sales Tax	Utility Tax ^a	BPOL ^b	Vehicle License Tax	Cigarette Tax
1974	\$11,457,297	\$16,538,047	\$ 4,795,606	\$ 3,835,825	\$2,145,334
1975	12,669,202	16,298,635	4,987,959	4,007,618	2,213,496
1976	14,154,149	15,138,359	5,525,173	5,812,293	2,291,709
1977	15,945,122	16,727,633	6,269,863	6,289,879	2,370,358
1978	18,190,612	19,146,240	7,170,761	6,711,520	2,366,966
1979	21,156,356	20,837,860	8,775,923	6,995,034	2,413,455
1980	25,997,595 ^c	25,320,098 ^d	10,423,250	7,240,999	2,495,764
1981	27,017,377	25,577,077	12,773,213	7,544,443	2,604,140
1982	29,360,060	28,357,646	13,908,927	7,754,585	2,645,553
1983	32,499,694	30,702,645	15,928,528	8,003,747	2,503,040
1984	38,417,694	31,618,636	19,210,181	8,582,125	2,522,496
1985	45,434,729	32,774,679	22,567,571	9,164,315	2,536,214
1986	50,488,042	33,338,124	26,498,120	9,894,884	2,550,781
1987	56,425,945	35,281,690	31,192,382	10,413,425	2,457,801
1988	60,938,513	36,926,227	36,331,111	10,945,463	2,593,766
1989	69,127,086	40,116,391	43,656,511	11,210,375	2,522,758
1990	72,596,443	42,426,570	48,433,784	11,416,005	2,403,367
1991	69,302,638	52,095,437 ^e	47,543,706	11,640,236	2,227,882

Source: Fairfax County Office of Management and Budget, Adopted Budget Plan, for years shown, except for FY1991 for which the source is the FY1991 Carryover Review.

^aThere were major reductions in the gas and electric rates midway through FY1975, and a somewhat lesser reduction in the telephone rate at the end of FY1974.

^bBusiness, Professional and Occupational License Tax.

^cIncludes windfall revenues of \$2,008,113 based on revised State accounting.

^dIncludes windfall revenues of \$1,868,610 based on revised State accounting.

^eReflects revised rate structure implemented in FY1991.

PERSONAL AND REAL PROPERTY TAX COLLECTION

Fairfax County, FY1974 to FY1990

Fiscal Year	Total Tax Levy ^a	Collection of Current Taxes ^b	Percent of Levy Collected ^c	Collection of Back Taxes ^d	Total Collection of Current and Back Taxes	Percent of Current and Back Taxes Collected to Tax Levy
1974	\$131,596,000	\$129,161,000	98.15%	\$1,721,000	\$130,882,000	99.46%
1975	145,283,000	141,907,000	97.68	1,892,000	143,799,000	98.98
1976	159,587,000	157,369,000	98.61	3,139,000	160,508,000	100.58
1977	198,592,000	196,589,000	98.99	3,483,000	200,072,000	100.75
1978	224,279,000	222,297,000	99.12	2,459,000	224,755,000	100.21
1979	239,911,000	238,330,000 ^e	99.34	2,691,000	241,021,000	100.46
1980	263,515,000	261,452,000	99.22	2,602,000	264,054,000	100.20
1981	309,897,000	307,589,000	99.26	4,040,000	311,629,000	100.56
1982 ^f	369,148,000	365,186,000	98.93	3,137,000	368,323,000	99.78
1983 ^f	416,349,000	413,017,000	99.20	5,778,000	418,795,000	100.59
1984 ^f	444,068,000	442,184,000	99.58	5,917,000	448,101,000	100.91
1985 ^f	498,956,000	496,433,000	99.49	3,717,000	500,150,000	100.24
1986 ^f	543,245,000	540,345,000	99.47	4,555,000	544,900,000	100.30
1987 ^f	603,791,000	598,409,000	99.11	5,113,000	603,522,000	99.96
1988 ^f	694,935,000	688,285,000	99.04	5,768,000	694,053,000	99.87
1989 ^f	835,580,000	829,756,000	99.30	5,211,000	834,967,000	99.93
1990 ^f	949,051,000	942,557,000	99.32	8,734,000	951,291,000	100.24

Source: County of Fairfax, Virginia, Comprehensive Annual Financial Report, for FY1974 to FY1990.

^aThe total levy is the levy for General Fund real and personal property taxes and does not include the property tax levy for Special Revenue Funds; i.e., for Refuse Collection and Community Centers.

^bCurrent collections do not include tax collections for the Special Revenue Funds or payments in lieu of taxes. As a result of revised accounting procedures, from FY1979 to FY1990 the collection of penalty and interest payments for late payments of current taxes is included in the collection of current taxes rather than under the collection of back taxes.

^cThe percentage of levy is not the collection rate since current collections also include penalty and interest payments on current taxes.

^dCollection of back taxes for FY1975 to FY1990 includes penalty and interest charges on past-due taxes.

^eThe FY1979 actual collection excludes \$823,471 in prepaid real estate taxes.

^fData include regular, elderly, and disabled tax relief exonerations, refunds, Norfolk Plan real estate supplemental tax levies, and personal property omitted tax levies.

COUNTY VEHICLE DECALS ISSUED BY TYPE

Fairfax County, 1975 to 1990

<u>Type of Vehicle Decal Issued</u>					
<u>Year</u>	<u>Regular^a</u>	<u>Motorcycle</u>	<u>Military^b</u>	<u>Other^c</u>	<u>Total</u>
1975	275,715	5,759	24,093	16,736	322,303
1976	293,253	5,465	25,203	19,512	343,433
1977	316,569	5,435	24,641	18,276	364,921
1978	326,463	5,076	21,738	20,296	373,573
1979	354,057	5,350	18,628	12,926	390,961
1980	356,123	5,559	18,095	12,024	391,801
1981	368,620	5,705	17,867	12,674	404,866
1982	378,626	5,598	17,983	14,729	416,936
1983	397,643	5,584	19,014	16,517	438,758
1984	435,323	6,600	18,938	19,559	480,420
1985	468,979	6,607	20,377	18,388	514,351
1986	504,293	6,804	21,547	23,012	555,656
1987	530,769	6,556	22,064	22,022	581,411
1988	559,169	6,643	19,810	22,832	608,454
1989	567,894	6,515	21,625	22,403	618,437
1990	578,190	6,021	21,147	22,995	628,353

Source: Fairfax County Office of Finance.

NOTE: The Fairfax County Code provides that every owner of a motor vehicle which is normally garaged, stored, or parked in the County shall annually secure a County vehicle decal.

^aRegular decals are issued to owners of cars and trucks who declare the County as their place of residence.

^bMilitary personnel owning a vehicle and storing it in the County, but declaring another jurisdiction as their residence, must obtain a County vehicle decal at no charge.

^c"Other" includes duplicates and transfers for regular decals and decals issued for government-owned vehicles.

GENERAL OBLIGATION BOND SALES, RATINGS, AND INTEREST RATES

Fairfax County, 1979 to 1991

Date of Issue	Sale Amount (in millions)	Bond Rating ^a	Net/True Interest Rate ^b	Bond Buyer Index Interest Rate	Percentage Point Difference ^c
6-1-79	\$ 10.0	Aaa/AAA	5.5768%	6.30%	(.7232)
6-1-80	33.5	Aaa/AAA	6.2901	7.72	(1.4299)
1-1-82	26.7	Aaa/AAA	9.61	11.98	(2.37)
11-1-82	60.0	Aaa/AAA	8.709	9.69	(.981)
5-1-83	45.0	Aaa/AAA	7.69	8.82	(1.13)
3-1-85	61.65	Aaa/AAA	8.6618	9.64	(.9782)
11-1-85	77.70	Aaa/AAA	7.858392	9.12	(1.261608)
8-1-86	89.50	Aaa/AAA	6.7694	7.45	(.6806)
4-1-88	99.80	Aaa/AAA	6.9868	7.89	(.9032)
10-1-88	94.50	Aaa/AAA	6.9897	7.59	(.6003)
6-1-89	94.00	Aaa/AAA	6.8100	7.36	(.5500)
10-1-89	88.375 ^d	Aaa/AAA	6.7053	7.27	(.5647)
4-1-90	123.00	Aaa/AAA	6.9251	7.25	(.3249)
4-3-91	150.00	Aaa/AAA	6.45166	7.13	(.67834)

Sources: Fairfax County Office of Management and Budget. Fairfax County Office of Research and Statistics.

^aMoody's Investor Service, Inc./Standard and Poor's Corporation Bond Ratings.

^bAverage interest rate. All bond issues are for 20 years, except 1-1-82, which was for ten years.

^cTrue Interest Rate minus Bond Buyer Index Interest Rate.

^dRefunding of certain maturities of the 1982A, 1985A, and 1985B Series.

LONG-TERM BONDED INDEBTEDNESS

Fairfax County, FY1979 to FY1991

Fiscal Year	Total Long-Term Bonded Indebtedness	Self- Supporting Debt ^a	Net Bonded Indebtedness ^b
1979	\$405,465,800	\$63,790,000	\$341,675,800
1980	410,188,900	60,895,000	349,293,900
1981	379,179,500	57,855,000	321,324,500
1982	376,672,100	54,620,000	322,052,100
1983	449,510,700	51,270,000	398,240,700
1984	412,928,800	47,865,000	365,063,800
1985	436,766,957	42,495,000	394,271,957
1986	476,274,213	38,940,000	437,334,213
1987	564,733,275	75,000,000	489,733,275
1988	623,865,295	75,000,000	548,865,295
1989	768,274,535	75,000,000	693,274,535
1990	844,467,050	75,000,000	769,467,050
1991	932,788,925	75,000,000	857,788,925

Source: Fairfax County Office of Management and Budget,
Amortization Schedule of County Debt.

^aSelf-supporting debt is paid by means of service charges and not from the General Fund. Included in this category are integrated sewer system bonds.

^bNet bonded indebtedness is the difference between total long-term indebtedness and self-supporting debt.

TREND OF NET DEBT AS A PERCENTAGE
OF ESTIMATED MARKET VALUE OF TAXABLE PROPERTY
Fairfax County, FY1979 to FY1991

Fiscal Year	Estimated Market Value of Taxable Property	Net Bonded Indebtedness	Percentage of Estimated Market Value of Taxable Property
1979	\$13,294,700,000	\$341,675,800	2.57%
1980	15,343,200,000	349,293,900	2.28
1981	18,136,900,000	321,324,500	1.77
1982	21,918,400,000	322,052,100	1.47
1983	25,246,400,000	398,240,700	1.58
1984	26,860,900,000	365,063,800	1.36
1985	29,764,500,000	394,271,957	1.32
1986	33,446,400,000	437,334,213	1.31
1987	38,270,900,000	489,733,275	1.28
1988	44,884,643,017	548,865,295	1.22
1989	55,576,308,007	693,274,535	1.25
1990	68,720,300,000	769,467,050	1.12
1991	79,189,223,178	857,788,925	1.08

Source: Fairfax County Office of Management and Budget, Amortization Schedule of County Debt.

NOTE: Estimated market value is based on assessed values recorded as of June 30 of the fiscal year cited. The assessed values are net of exonerations and tax relief for the elderly and disabled.

TREND OF DEBT SERVICE REQUIREMENTS AS A PERCENTAGE

OF GENERAL FUND EXPENDITURES AND TRANSFERS

Fairfax County, FY1979 to FY1990

Fiscal Year	Debt Service Requirements ^a	General Fund Expenditures and Transfers ^b	Percentage
1979	\$ 40,204,824	\$ 354,172,709	11.4%
1980	42,947,174	398,688,804	10.8
1981	45,363,951	461,961,217	9.8
1982	43,490,332	527,356,021	8.2
1983	48,203,061 ^c	581,705,849	8.3
1984	57,013,924 ^c	649,336,294	8.8
1985	54,906,760 ^c	706,348,424	7.8
1986	63,312,330 ^c	788,275,403 ^d	8.0
1987	69,358,875 ^c	875,724,944 ^d	7.9
1988	73,525,424 ^c	964,391,642 ^d	7.6
1989	85,809,723 ^e	1,132,014,928 ^d	7.6
1990	102,405,690 ^e	1,320,894,986 ^d	7.8

Source: Fairfax County Office of Management and Budget,
Approved Plan/Adopted Budget Plan, for years shown.

^aExcludes Special Revenue Bonds.

^bFederal Revenue Sharing and grant expenditures and transfers are included to reflect more appropriately County expenditures and transfers.

^cIncludes fiscal agents' fees.

^dCharacterization of this total redefined to reflect combined General Fund Disbursements to coincide with the ten principles of Sound Financial Management as reaffirmed by the Board of Supervisors in August 1988.

^eCharacterization of this total redefined to exclude bond issue costs, fiscal agent fees, accrued interest credits, small district debt and refunding escrow payments.

NET DEBT PER CAPITA

Fairfax County, FY1979 to FY1991

<u>Fiscal Year</u>	<u>Population</u>	<u>Net Bonded Indebtedness</u>	<u>Net Debt Per Capita</u>
1979	584,200	\$341,675,800	\$ 585
1980	596,901	349,293,900	585
1981	612,600	321,324,500	525
1982	620,800	322,052,100	519
1983	630,400	398,240,700	632
1984	649,300	365,063,800	562
1985	668,300	394,271,957	590
1986	683,800	437,334,213	640
1987	715,400	489,733,275	685
1988	746,600	548,865,295	735
1989	782,600 ^a	693,274,535	886
1990	818,584	769,467,050	940
1991	827,100	857,788,925	1,037

Sources: Fairfax County Office of Research and Statistics.
Fairfax County Office of Management and Budget, Amortization
Schedule of County Debt.

^aRevised.

GENERAL GOVERNMENT AND SCHOOL EXPENSES

Fairfax County, FY1980 to FY1990

X-17

Government Program Area	FY1980	FY1981	FY1982	FY1983	FY1984	FY1985	FY1986	FY1987	FY1988	FY1989	FY1990
General Government	\$ 22,304	\$ 24,728	\$ 26,677	\$ 26,247	\$ 30,586	\$ 36,069	\$ 37,970	\$ 40,497	\$ 50,861	\$ 53,407	\$ 59,737
Judicial Administration	4,153	4,161	5,317	5,748	5,281	5,749	6,549	7,652	8,558	10,396	11,852
Public Safety	49,464	56,171	66,275	75,039	82,769	88,177	97,430	111,225	124,692	144,605	157,469
Public Works	14,119	15,499	19,369	33,410	38,397	41,244	56,752	63,253	79,216	77,309	82,878
Health and Welfare	19,625	23,581	28,555	30,323	33,435	35,631	56,169	66,965	82,913	103,530	129,281
Parks, Recreation and Cultural	13,711	15,963	17,975	20,054	22,053	23,349	27,072	30,045	40,408	43,972	48,143
Community Development	8,227	9,215	10,214	11,248	12,345	25,464	26,430	32,928	39,105	52,533	50,633
Nondepartmental	<u>24,213</u>	<u>27,748</u>	<u>34,244</u>	<u>39,844</u>	<u>45,387</u>	<u>47,222</u>	<u>36,122</u>	<u>40,031</u>	<u>50,195</u>	<u>63,047</u>	<u>73,376</u>
Total General Government Expenditures ^a	\$155,816	\$177,066	\$208,626	\$241,913	\$270,253	\$302,905	\$344,494	\$392,596	\$475,948	\$548,799	\$613,369
Education	\$302,797	\$364,372	\$406,685	\$436,601	\$468,917	\$507,020	\$547,938	\$601,308	\$678,247	\$738,596	\$805,044

Source: County of Fairfax, Virginia, Comprehensive Annual Financial Report.

NOTE: Figures are in thousands of dollars.

^aGeneral government expenditures include General Fund and all Special Revenue Fund expenditures. Operating expenditures do not include debt service or capital expenditures.

PERCENTAGE DISTRIBUTION OF OPERATING EXPENDITURES

Fairfax County, FY1980 to FY1990

Government Program Area	FY1980	FY1981	FY1982	FY1983	FY1984	FY1985	FY1986	FY1987	FY1988	FY1989	FY1990
General Government	14.3%	14.0%	12.8%	10.8%	11.3%	11.9%	11.0%	10.3%	10.7%	9.7%	9.7%
Judicial Administration	2.7	2.4	2.5	2.4	1.9	1.9	1.9	1.9	1.8	1.9	1.9
Public Safety	31.7	31.7	31.8	31.0	30.6	29.1	28.3	28.3	26.2	26.3	25.7
Public Works	9.1	8.8	9.3	13.8	14.2	13.6	16.5	16.1	16.7	14.1	13.5
Health and Welfare	12.6	13.3	13.7	12.5	12.4	11.8	16.3	17.1	17.4	18.9	21.1
Parks, Recreation and Cultural	8.8	9.0	8.6	8.3	8.2	7.7	7.8	7.7	8.5	8.0	7.8
Community Development	5.3	5.2	4.9	4.7	4.6	8.4	7.7	8.4	8.2	9.6	8.3
Nondepartmental	<u>15.5</u>	<u>15.6</u>	<u>16.4</u>	<u>16.5</u>	<u>16.8</u>	<u>15.6</u>	<u>10.5</u>	<u>10.2</u>	<u>10.5</u>	<u>11.5</u>	<u>12.0</u>
Total General Government Expenditures ^a	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: County of Fairfax, Virginia, Comprehensive Annual Financial Report.

^aGeneral government expenditures include General Fund and all Special Revenue Fund expenditures. Operating expenditures do not include debt service or capital expenditures.

GENERAL GOVERNMENT ADMINISTRATION

Fairfax County, FY1987 to FY1991

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
<u>BOARD OF SUPERVISORS</u>					
1. Number of Board Meetings ^a	b	34 ^c	35 ^c	39	38
2. Total Number of Pages of Verbatims Completed	b	1,638	1,084	1,035	1,025
3. Number of Legal Advertisements Processed	b	158	178	238	217
4. Number of Resolutions and Ordinances Processed	b	180	242	220	150
<u>OFFICE OF COUNTY EXECUTIVE</u>					
1. Number of Internal Audits	8	10	16	16	21
2. Number of Bingo Desk Audits	108	110	97	101	132
3. Number of Bingo Detail Audits	41	46	41	41	21
<u>OFFICE OF ASSESSMENTS^d</u>					
1. Number of Real Estate Parcels (as of January 1)	262,981	273,027	281,959	289,209	293,000
2. Personal Property Tax Returns Processed (individual and business)	765,020	788,999	794,927	829,927 ^c	836,000 ^e
3. Elderly/Disabled Real Estate Applications Approved	1,242	1,447	1,575	3,710 ^c	4,289 ^e
4. Elderly/Disabled Rent Relief Applications Approved	946	1,041	1,014	916	707 ^e
5. Elderly/Disabled Personal Property Tax Relief Applications Approved	1,553	2,007	1,947	2,291	2,785 ^e
6. Business, Professional, and Occupational Licenses Processed	49,038	52,012 ^c	55,846 ^c	56,591 ^c	62,250 ^e
<u>OFFICE OF GENERAL SERVICES</u>					
<u>Equipment Management</u>					
<u>Transportation Agency</u>					
1. Number of Vehicles in Fleet ^f	3,870	3,906	4,181	4,334	4,458
2. Maintenance and Operating Cost Per Mile ^g	40.5¢	40.9¢	38.5¢	40.9¢	43.0¢

^aTotal of regular and special meetings.

^bNew FY1988 indicator; no data available.

^cFigure has been updated.

^dData are reported on a calendar year basis.

^eEstimate.

^fThis includes information for Fairfax County Government and Fairfax County Public Schools.

^gRepresents average cost per mile for all types of vehicles in Fairfax County Government and Fairfax County Public Schools.

GENERAL GOVERNMENT ADMINISTRATION (continued)

Page 2 of 5

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF GENERAL SERVICES					
(continued)					
Division of Communications					
1. Number of Centrex Lines with Full Outside Access	3,681	0 ^a	0	0	0
2. Telecommunications Costs	\$5,857,000	\$5,378,000	\$6,481,000	\$7,563,130 ^b	\$8,248,653
3. Telephone Service Calls Received	2,700	3,453	4,164	4,521	5,256
4. Rolm Telephone Lines	363	5,467 ^a	5,946	7,064	7,510
5. Radio Repair Requests	8,392	7,440	6,858	7,084	6,634
6. Radios in Service	4,450	4,666	5,632	6,917	8,583
7. Print Shop Jobs/Year	7,406	6,769	6,598	6,004 ^d	5,017
8. Postage Costs	\$1,308,977	\$1,524,550	\$2,115,823	\$2,142,474	\$2,125,538
9. Public and County Agency Requests for Map Information and Material					
a. Responses	12,706	11,920	8,664	9,920	9,616
b. Staff Hours	6,533	6,643	5,977	5,710	6,127
10. Map Production for Public and County Agencies Use					
a. Projects	407	274	287	180 ^{c,e}	165 ^e
b. Units of Preliminary Art Work	1,412	1,400	2,777	980 ^{c,e}	1,127 ^e

Purchasing and Supply Management Agency

1. Purchase Orders Processed	33,000	38,190	39,985	47,367	45,183
2. Dollar Value of Purchase Orders Processed (millions)	\$143.7	\$167.7	\$190.9	\$213.4	\$205.3
3. Excess and Surplus Property Proceeds of Auctions, Sales, and Recycles	\$540,828	\$888,389	\$807,989	\$1,006,190	\$1,164,103
4. Excess and Surplus Property--Cost Avoidances ^g	\$266,267	\$135,483	\$59,622	\$60,875	\$70,419
5. Term Contracts	1,319	1,528	1,554	1,395	1,488
6. Solicitations Issued	3,730 ^g	2,971	3,136	3,264	3,200

^aIn FY 1988, the Centrex telephone system was replaced by the Rolm system.

^bItem has been updated to reflect all telecommunications costs: operating, as well as, capital.

^cFigure has been updated.

^dAlthough the number of print jobs are declining, the number of impressions are increasing. Impressions represent the number of times a piece of paper passes through a press for printing. In FY 1988, the number of impressions was 31,765,498; in FY 1990, the number of impressions increased to 43,870,614. This represents an increase of 12,105,116 impressions or 38 percent.

^eDecrease related to decline in agency demand for map projects.

^fData include information for Fairfax County Government, Fairfax County Public Schools, and the Fairfax County Park Authority.

^gEstimated savings realized through the redistribution of items in lieu of the purchase of new ones.

GENERAL GOVERNMENT ADMINISTRATION (continued)

Page 3 of 5

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF FINANCE					
1. Checks Issued					
a. Accounts Payable	173,565	234,524	250,575	296,944	262,388
b. County Payroll ^a	N/A	233,664	263,594	225,006	319,000
c. School Payroll ^a	N/A	192,796	203,796	202,975	434,430
d. Virginia Public Assistance ^a	N/A	35,408	30,420	38,492	43,555
2. Revenue Collection					
a. Real Estate Accounts	259,056	268,884	281,973	289,198	307,044
b. Personal Property Accounts ^b	704,128	765,020	788,999	867,898	776,540
c. Average Portfolio Invested (millions)	\$734.4	\$807.8	\$825.6	\$895.3	\$945.0
d. Total Interest Earned (millions)	\$53.8 ^c	\$57.9	\$72.4	\$74.8	\$79.7
e. Vehicle Decal Transactions	549,190	581,411	608,454	638,881	629,392
f. Dog Tag Transactions	39,814	36,846	37,559	38,950	35,607
OFFICE OF PERSONNEL^d					
1. Total Employees Administered	14,110	15,742	16,641	17,095	---
2. Employees on January 1	9,830 ^c	10,459 ^c	11,453 ^c	12,179	12,539
3. Terminations	3,737	4,382	4,640	4,574	---
4. Appointments	4,034	5,095	5,188	4,916	---
5. Applications Received	39,931	38,363 ^c	45,353	48,864	---
OFFICE OF MANAGEMENT AND BUDGET					
1. County Agencies					
a. General Fund Agencies	50	50	50 ^c	51 ^c	52
b. Other Fund Agencies	22	22	22	22	22
c. Number of Other Funds	73	73 ^c	74 ^c	76	76
2. Contributory Agencies Reviewed					
a. Fairfax-Falls Church Community Services Board Agencies	17 ^e	17	17 ^c	14 ^f	14
b. Other Agencies	49	49 ^c	53 ^c	48 ^c	51
3. Combined General Fund Revenue (millions)					
a. Total Authorized Projections	\$870.8	\$972.2	\$1,149.2	\$1,290.7	\$1,354.5
b. Total Actual Receipts	\$862.8	\$972.5	\$1,156.5	\$1,293.5 ^d	\$1,362.4
c. Percentage Accuracy	99.1%	100.0%	99.4%	99.8%	99.4%

^aReflects workload indicators added in FY1988.^bThe number of personal property accounts in a given fiscal year relates to returns for the prior tax year. For example, the 788,999 accounts reported in FY1989 reflect the processing of personal property returns for tax year 1988.^cFigure has been updated.^dData include both full- and part-time employees and are reported on a calendar year basis.^eAs of July 1, 1986, the Fairfax-Falls Church Community Services Board was reorganized from 22 to 17 agencies.^fDue to a reorganization, the number of agencies in the Fairfax-Falls Church Community Services Board has decreased from 17 to 14.

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF MANAGEMENT AND BUDGET (continued)					
4. Combined General Fund Direct Expenditures (millions)					
a. Total Authorized Projections	\$352.5	\$416.6	\$502.7	\$561.3	\$608.9
b. Total Actual Expenditures and Encumbrances	\$338.0	\$409.5	\$485.7	\$550.6	\$592.4
c. Percentage Accuracy	95.9%	98.3%	96.6%	98.1%	97.3%
OFFICE OF RESEARCH AND STATISTICS					
1. Computer Systems Maintained ^a	51	52	52	53	57
2. Computer Systems Under Development	18	20	15	17	18
3. Economic/Demographic Analyses	22	21	21	20	30
4. Public Information Requests	3,407	3,564	3,446	3,642	3,708
5. Surveys Reviewed/Administered	9	20	38	40	28
OFFICE OF PUBLIC AFFAIRS					
1. News Releases	371	467	529	514	479 ^b
2. Number of Media Contacts ^c	4,200	4,876	5,209	5,215	5,220
3. Weekly Agenda Average Circulation	13,198	12,931	13,284	12,660	12,375
4. Citizens Assisted in Information Matters and Complaints	307,210	314,419	326,615	332,959	335,432
5. Proclamations Issued	175 ^e	263	264	325	682
6. 246-INFO Tapes Accessed	24,417	23,724	16,600	18,239	20,558
7. Publications Issued	4	11	14	18	16
8. Video/Cable Messages	2,948	1,239	633	1,062	1,303
9. Newspaper Clippings	---	---	---	8,688 ^e	8,633
ELECTORAL BOARD AND GENERAL REGISTRAR^f					
1. Registered Voters As of November	385,878	433,003	409,104	415,171	---
2. Number Voting in the General Election	190,366	331,878	232,656	208,611	---
3. Voter Turnout	49.3%	76.6%	56.9%	50.2%	---
^a Due to multiyear development or redevelopment efforts, a system may be both under development and being maintained; therefore, these indicators are not mutually exclusive.					
^b The Re-Entry Women's Center and Financial Education Center began issuing their own releases in January 1990.					
^c Media covering Fairfax County include 35 newspapers, 41 radio stations, 15 magazines, 14 television stations, and 2 wire services.					
^d The decrease is attributable to the implementation of guidelines for presentations before the Board of Supervisors set in November 1985.					
^e New FY1990 indicator.					
^f Data are reported on a calendar year basis, reflecting the November General Election Statistics.					

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF THE COUNTY ATTORNEY					
1. Number of Pending Litigation Cases At End of Fiscal Year	914	1,096	1,228	1,251 ^a	1,186
2. Staff-Days Per Year at Formal Meetings Requiring Attendance Of the County Attorney or An Assistant	260	260	260	260	260
3. Staff -Days Per Year Spent on Legislation Package	203	365	460	700 ^a	625
4. Advisory Response Items	3,638	4,334	5,414	5,316 ^a	5,366
a. Items In, Plus Backlog	1,931	2,302 ^a	3,125	2,660 ^a	2,528
c. Items Backlogged ^b	1,707	2,032	2,289	2,656	2,838
COOPERATIVE COMPUTER CENTER					
1. Jobs Processed	456,362	477,002 ^a	460,872	535,068	573,566
2. Cost Per Job	\$7.95	\$9.87 ^a	\$11.74	\$8.68	\$6.89
3. Teleprocessing Transactions ^c (millions)	66.5	85.1 ^a	133.7	139.6	159.3
4. Cost Per Teleprocessing Transaction	\$0.38	\$0.11 ^a	\$0.11	\$0.11	\$0.11
CIVIL SERVICE COMMISSION					
1. Number of Commission Meetings	43	41	36	34	42
2. Number of Grievances Filed	40	35	24	43	36
3. Number of Grievance Cases That Require a Hearing Officer	32	21	19	17	19

^aFigure has been updated.

^bPending end of fiscal year.

^cTeleprocessing transactions are inquiries, data changes, and print requests.

JUDICIAL ADMINISTRATION

Fairfax County, FYI 1987 to FYI 1991

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
GENERAL DISTRICT COURT					
1. Criminal					
a. New Cases	21,300	21,374	25,615	26,387	27,776
b. Total Hearings	48,806	50,621	59,654	62,372	63,787
2. Traffic					
a. New Cases	171,042	199,405	218,113	218,536	244,519
b. Total Hearings	206,120	240,154	263,147	266,815	299,093
3. Civil					
a. New Cases	41,021	40,803	42,783	47,354	55,488
b. Total Hearings	63,230	62,572	66,618	73,343	85,048
4. Small Claims ^a					
a. New Cases	---	---	996	2,205	3,125
b. Total Hearings	---	---	1,094	2,450	3,688
5. Commitment Hearings	1,376	1,517	1,312	1,289	1,290
JUVENILE AND DOMESTIC RELATIONS DISTRICT COURT					
1. Number of Juvenile Complaints	20,735 ^b	22,860 ^b	23,635 ^b	20,316	21,646
2. Number of Adult Complaints	5,434 ^b	5,894 ^b	5,915 ^b	5,714	6,437
3. Docketed Court Transactions	37,377	38,526	38,910	37,311	39,690
4. Adult and Juvenile Services Assigned	4,568	5,152	5,680 ^b	5,877	6,426
CIRCUIT COURT AND RECORDS					
1. Civil Cases ^c					
a. Commenced	11,491	11,929	12,652	12,827	13,987
b. Concluded	10,381	11,436	13,848	11,515	13,116
2. Criminal Cases ^d					
a. Commenced	4,912	6,072	6,968	6,590	6,851
b. Concluded	4,559	5,409	5,963	6,640	6,330
3. Civil Services Processed	34,373	38,967	42,841	48,060	60,778
4. Criminal Services Processed	9,546	10,751	12,955	14,003	14,814
5. Jury Trial Days	768	703	756	648	762
6. Instruments Recorded in Land Records	251,118	201,411	190,070	170,529	152,648
7. Public Service					
a. Financing Statements/ Judgments	28,411	27,654	27,507	27,698	30,052
b. Charters/Trade Names	16,488	17,830	6,353	5,548	5,747
c. Marriage Licenses	7,358	7,548	7,515	7,530	7,610
8. Fiduciary Cases	10,668	12,138	12,157	11,838	11,795
9. Copies Produced	674,108	557,646	841,239	694,470	643,014

^aSmall Claims Division was created in October 1988.

^bFigure has been updated.

^cConsiders law cases and chancery cases together.

^dConsiders felony and misdemeanor cases together.

PUBLIC SAFETY

Fairfax County, FY1987 to FY1991

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF CONSUMER AFFAIRS					
<u>Investigations/Licensing Division</u>					
1. Formal Complaints	4,644	4,540	4,546	4,637	4,081
2. Dollar Value Recovered	\$578,308	\$852,855	\$884,594	\$983,360	\$1,099,508
3. Number of Licenses Issued	927	856	968	1,326	1,205
<u>Weights and Measures Program</u>					
1. Scale Inspections					
a. Number of Scales	2,259	2,163	2,223	1,824	1,940
b. Number of Inspections	2,170	1,270 ^a	2,385	1,839 ^b	2,205
b. Percent Rejected	10.7%	7.9%	15.3%	17%	15.6%
2. Gasoline Stations					
a. Number of Pumps	3,487	3,279	3,358	3,949	4,157
b. Number of Inspections	3,793	3,122	4,374	5,288	4,996
b. Percent Rejected	27.1%	25.0%	26.3%	27.7%	26.5%
<u>Cable Regulatory Division</u>					
1. Total Complaints Received	952	635	607 ^c	769	537
2. Total Site Inspections	5,130	5,686	6,934	5,742 ^d	5,609 ^e
3. Total Stop Work Orders, Violations, and Warnings Issued	3,896	3,119	3,064	3,171	2,674 ^f
4. Miles Certified ^g	N/A	N/A	N/A	N/A	80
5. Certification Deficiencies Issued ^g	N/A	N/A	N/A	N/A	988
<u>Cable Programming Division</u>					
1. Hours of Cable Programming Produced for County Channel 16	317	660	729	786	927
2. Hours of Training Programs Produced for County Channel 41 ^h	N/A	N/A	N/A	N/A	67

^aOne position vacant for eight months.

^bHanging scales used for estimating in grocery stores are no longer checked.

^cRevised to include Warner Cable complaints.

^dOne inspector was unavailable for field inspections.

^eOne inspector dedicated full time to Government Center cable construction.

^fIn 1991, the Certification program was implemented and some manpower was shifted to this effort. This, coupled with a greater emphasis on proper site procedures by cable companies, resulted in a decrease in regular construction violations.

^gA certification program, designed to review plant installed in earlier years, was implemented in late FY1991.

^hWorkload indicator added in FY1991.

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT					
Inspection Services Division					
1. Permits Issued ^a	103,747	122,811	106,951	96,674	68,412
2. Plans Submitted for New Nonresidential Buildings	1,992	1,865	1,609	1,015	847
3. Plans Submitted for Changes to Existing Nonresidential Buildings	9,927	13,001	14,418	12,925	11,442
4. Plans Submitted for Changes to Existing Single-Family Residences	21,779	26,075	22,307	13,166	9,009
5. Plans Submitted for New Single-Family Residences	2,900	3,487	2,403	1,781	1,199
POLICE DEPARTMENT^b					
1. Authorized Positions					
a. Civilian	400	421	434	437	---
b. Sworn	889	920	944	974	---
2. Calls for Service	234,799	245,573	254,095	254,143	---
3. Index Crimes ^c					
a. Number	25,636	26,475	25,973	27,206	---
b. Rate per 100,000 Population Served	3,834.19	3,741.27	3,555.55	3,541.63	---
4. Index Crime Clearance Rate	22.75%	25.36%	29.38%	25.35%	---
5. Criminal Arrests					
a. Adult	22,346	24,426	27,672	29,173	---
b. Juvenile	2,905	3,176	2,735	3,362	---
6. Traffic Arrests					
a. Adult	119,003	141,250	142,440	147,834	---
b. Juvenile	9,043	9,180	7,667	7,226	---
7. Motor Vehicle Accidents					
a. Fatal and Personal Injury	5,231	5,092	5,049	4,672	---
b. Property Damage	14,094	14,735	14,676	13,379	---
8. Response Time to Calls for Service (minutes)					
a. Priority I	11.3	7.0	6.3	6.3	---
b. Overall	18.4	18.1	17.4	16.0	---

^aPermits issued include building, mechanical, electrical, plumbing, and small appliances.

^bData are for calendar year, except for authorized positions; positions shown in CY 1990 are those authorized for FY 1991.

^cIndex crimes are any of the seven most serious felonies whose frequency of occurrence is regularly analyzed to provide an index of the general level of criminal activity. The Police Department compiles index crime data on a calendar year basis and publishes the data in the Police Annual Report. Index crimes include murder, forcible rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft.

PUBLIC SAFETY (continued)

Page 3 of 4

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF THE SHERIFF					
Adult Detention Center					
1. Prisoners Booked	19,926	21,212	22,195	54,759 ^a	27,236
2. Average Daily Population	504	578	765	805	711
Court Security and Services Division					
1. Prisoners Escorted to Court From Jail	16,484	17,694	20,600	20,998	21,718
2. Persons Remanded to Custody of the Sheriff by the Courts	2,984	3,250	3,774	4,339	4,568
3. Civil Processes Served ^b	166,484	201,550	211,645	221,614	263,172
Pre-Release Center^c					
1. On Work Release	28	46	56	62	54
2. Under Electronic Incarceration ^d	2	2	3	9	13
3. Serving Weekend Sentences	N/A	18	4	4	4
4. In DUI-DAART (alcoholic/drug treatment) Program	N/A	8	12	12	8
5. In Weekend Community Service and Fines Option Programs	24	14	7	3	2
6. Cadre Assigned to Pre-Release Center ^e	N/A	N/A	14	16	17
FIRE AND RESCUE DEPARTMENT					
1. Fire Incidents	13,972	16,625	15,928	15,959	18,430
2. Emergency Medical Service (EMS) Incidents	36,462	41,226	39,869	40,268	42,175
3. Public Service Incidents	3,173	3,427	2,769	2,896	2,861
4. Estimated Fire Loss (thousands)	\$15,848	\$14,696	\$17,189	\$15,994	\$12,829
5. Estimated Incendiary Loss (thousands)	\$1,277	\$1,152	\$1,496	\$742	\$1,013
6. Large-Loss Fires (over \$50,000)	66	80	89	79	78
7. Inspections	28,998	32,086	43,935	40,873	39,370
8. Building Plans Reviewed	9,249	12,316	12,386	9,778	8,817
9. Fire-Related Deaths	9 ^f	9	5	3	6

^aBooked in and out, FY1990.^bIncludes levies, sales, evictions, summonses, and subpoenas as issued by the courts.^cFY1990 monthly averages.^dThe Electronic Incarceration Program (EIP) was not operational until FY1987.^eWorkload indicator added FY1989. Cadre are inmates assigned to the Pre-Release Center to perform kitchen and custodial duties.^fIncludes two suicides by fire.

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
FIRE AND RESCUE DEPARTMENT					
(continued)					
10. Injuries					
a. Civilian (fire-related) ^a	66	77	56	72	35
b. Firefighter (emergency and non-emergency)	495	397	406	369	306
11. Average Response Time (minutes)					
a. Fire Apparatus	4.95 ^b	4.34 ^b	4.49 ^b	5.00 ^b	5.17 ^c
b. Ambulance ^d	5.41 ^b	4.82 ^b	5.21 ^b	5.40 ^b	5.45 ^c
c. ALS Medic Unit ^e	6.90 ^b	5.51 ^b	5.96 ^b	5.60 ^b	5.82 ^c
12. Smoke Detector Saves in Structural Fires	204	167	157	134	146
13. Resuscitations	70	103	108	111	126
DEPARTMENT OF ANIMAL CONTROL					
1. Dog Licenses Sold	39,814	38,215	38,580 ^f	37,975	35,607
2. Animals Impounded	13,338	13,422	12,769	13,733	12,854
3. Animals Adopted	3,483	3,302	3,821	3,896	3,910
4. Animals Euthanized	5,609	5,669	4,606	5,355	4,245
5. Citizen Complaints Investigated	25,444	25,460	28,539	25,520	28,048

^aIncludes burn cases.

^bExcludes any response times exceeding 45 minutes.

^cRevised 1991 to exclude response times exceeding 15 minutes.

^dBasic life support.

^eAdvanced life support.

^fSales for eight months of the licensing year (November - June).

PUBLIC WORKS

Fairfax County, FY1987 to FY1991

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF GENERAL SERVICES					
FACILITIES MANAGEMENT DIVISION					
Facilities Operations Section					
1. Work Orders Processed	20,410	21,638	25,332	26,903	23,320
2. Material Requests Processed	2,610	2,228	2,160	2,220	2,234
3. Gross Building Floor Area Maintained (square feet)	2,682,852	2,920,979	2,894,985 ^a	2,873,508 ^a	2,876,803
Planning, Engineering, and Energy Section					
1. Total Energy Consumed In County Facilities In Million BTU's ^b	292,100	333,915	347,500	356,000	324,790
2. Energy Use Index in BTU/ FT ² /DD ^c	17.80	18.50	18.91	20.5	20.9
Property Management Section					
1. Expenditure Leases ^d	54	69	76	75	72
2. Revenue Leases Administered ^e	16	16	15	15	17
3. Square Footage Leased					
a. Expenditure Leases	656,563	789,964	1,037,285	1,077,746	1,599,762
b. Revenue Leases	120,817	124,000	263,822	272,090	218,722
4. Average Lease Cost Per Square Foot					
a. Warehouse Space (includes library space)	\$8.25	\$9.25	\$10.00	\$11.15	N/A
b. Office Space in Fairfax City	\$14.50	\$15.00	\$16.35	\$17.00	\$16.38

^aFigure has been updated.

^bExcludes Fairfax County Public Schools and Fairfax County Park Authority.

^cBritish thermal units per square feet per degree day.

^dExpenditure leases are generated when Fairfax County is the tenant.

^eRevenue leases are generated when Fairfax County is the landlord.

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF PUBLIC WORKS					
<u>Office of Capital Facilities</u>					
1. Active Construction Contracts ^a	152	157	151	162	165
2. Active Architectural and Engineering Contracts	137	154	178	213	185
<u>Office of Waste Management</u>					
1. Total Miles of Sewers in System	2,480	2,580	2,658	2,729	2,784
2. Tons of Sludge Incinerated in County Facilities (thousands)	112.6	121.6	109.5	113.9	133.1
3. Wastewater Flow Treated in County Facilities (millions of gallons per day)	37.7	39.0	38.1 ^b	40.7	42.3
4. Quarterly Sewer Bills Rendered	697,474	728,237	755,921	824,226	851,109
5. Tons (thousands) of Solid Waste Disposed at I-95 Landfill (County only)	843.7	882.1	880.5 ^c	808.4 ^d	91.6
6. Tons (thousands) of Solid Waste Disposed at I-95 E/RR Facility (County only)	N/A	N/A	N/A	130.0 ^d	681.2
7. Tons (thousands) of Solid Waste Recycled	N/A	106.0	168.0 ^e	188.9 ^e	208.0
<u>Office of Road Program Management</u>					
1. Number of Projects Assigned					
a. Road Construction	65	68	65	69	51
b. Neighborhood Improvement	20	23	25	29	29
c. Commercial Revitalization ^f	N/A	N/A	15	23	24

^aIncludes contracts in warranty period.

^bTotal County flows have increased, but County plant flows are maintained at a relatively constant rate by diversion to non-County plants.

^cNewspaper recycling program introduced during FY 1989.

^dEnergy/Resource Recovery Facility started up in FY 1990.

^eIncludes commercial recycling tonnage from cities and towns. Beginning in FY 1990, figures only include County tonnage for the residential and commercial sectors.

^fWorkload Indicator added FY 1989.

HEALTH AND WELFARE

Fairfax County, FY1987 to FY1991

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF HUMAN DEVELOPMENT					
1. Average Monthly Cases Served					
a. Financial/Medical Assistance	8,528	8,754	9,131	10,665 ^a	13,970
b. Food Stamp Benefits	4,764	4,635	4,859	5,553 ^a	6,955
c. Employment Services	1,079	1,120	1,070	1,114	1,676
d. Family Services	1,201	1,483	1,391 ^a	1,669 ^a	2,052
e. Adult Services	990	1,107	1,057 ^a	1,201 ^a	1,274
f. Adult Protective Services Ongoing	354	201 ^b	174	125 ^c	139
g. Refugee Services	539	498	545	444	453
h. Foster Care	422	442	522	542	610
2. Other Program Indicators					
a. Annual Benefit Program Applications	22,458	22,043	19,325	21,023 ^a	28,456
b. Child Protective Service Investigations	186	208	215	227	258
c. Adult Protective Service Investigations	N/A	N/A	277	315	554
d. Fuel/Cooling Assistance Cases	1,223	1,174	1,650	1,980	2,009
e. Persons Served in Emergency Housing Program	2,797	4,170	4,125	4,291	3,336 ^d
f. Emergency Housing Bednights	117,078 ^a	146,635	176,944	211,386	182,742
g. Adults Served in Employment and Training Programs	2,185	2,026	2,231	1,817	2,179
h. Percent of Adults Entering Employment	67%	63%	68%	71%	52%
i. Youth Served in Employment and Training Programs	1,314	1,449	1,789	1,935	2,028
j. Percent of Youth Positively Completing Employment and Training Activities	90%	88%	88%	89%	75%
k. Number of Employers Served	781	702	931	784	478
l. Average Number of Volunteers Utilized	128	138	142	141	105

^aFigure has been updated.

^bThe State instituted a new reporting system called "Case Typings."

^cThe State established new case closing procedures.

^dThis is an unduplicative number for the first time in FY1991.

HEALTH AND WELFARE (continued)

Page 2 of 5

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD					
1. Persons Served					
a. Alcohol and Drug	13,726 ^a	15,497 ^a	8,946 ^b	7,828	7,365
b. Mental Health	18,452 ^a	20,589 ^a	18,176 ^c	17,289 ^c	16,078 ^c
c. Mental Retardation	859	992	1,200	1,253	1,313
2. Units of Service Delivered					
a. Alcohol and Drug (out-patient and day treatment)					
Number of Hours	102,345	105,469	65,703 ^b	86,579 ^d	73,961 ^e
Number of Days	N/A	N/A	11,077	6,092 ^f	8,847 ^e
b. Mental Health (outpatient, emergency and day treatment)					
Number of Hours	180,652	185,045	227,340	257,246	275,857
Number of Days	38,818	39,897	43,736	44,022	44,939
c. Mental Retardation (rehabilitative day services)					
Number of Hours	N/A	N/A	206,009	270,676	281,692
Number of Days	74,925	70,842	68,070	66,179 ^g	67,272
3. Community Residences					
Average Daily Population					
a. Alcohol and Drug	85	89	100	113	128
b. Mental Health	118	120	148	157	164
c. Mental Retardation	117	125	128	143	137 ^h
4. Prevention and Early Intervention Units of Service Delivered					
a. Alcohol and Drug	22,684	10,265	8,042 ^b	14,735	14,887
b. Mental Health	27,481	30,056	60,356	51,664	29,532 ⁱ
c. Mental Retardation	N/A	695	774	791	807

^aPersons who received more than one type of service within a disability area may be counted more than once.

^bPersons and services related to the Alcohol Safety Action Program (ASAP) were included in data for previous years but are excluded in FY1989 and succeeding years.

^cFewer clients were served but required more intensive treatment.

^dADS received a grant in FY1990 which increased service hours.

^eHours of service decreased while days of service increased reflecting a change in the unit of measurement for some services.

^fDays of service decreased reflecting a statistical adjustment in selected services which are now measured in hours.

^gDays of service decreased as the use of supported employment placements (measured in hours) increased.

^hThe decrease in the average daily population is a result of a statistical change. This category reflects services only for persons needing substantial support.

ⁱThe decrease in Prevention services is due to budget reductions.

HEALTH AND WELFARE (continued)

Page 3 of 5

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE FOR CHILDREN					
1. School-Age Child-Care Centers in Elementary Schools ^a	58	80	88	97	102
2. Number of School-Age Children Served ^b	1,927	3,240	3,939	5,010	5,585
3. Number of Children Receiving Day Care Subsidies	1,692	1,736	2,650	3,687	4,700
4. Child-Care Information and Referral Requests Answered	19,302	20,743	18,627	18,643	18,817
5. Number of Day Care Providers and Teachers Trained	319	304	326	484	490
6. Number of Permitted Child Care Providers ^c	N/A	N/A	N/A	592	2,175
HEALTH DEPARTMENT					
1. Public Health Clinic Visits	97,154	97,691	89,231	85,627	98,264
a. New Requests for Services ^d	N/A	N/A	5,051	8,095	9,768
b. Ongoing Clients ^d	N/A	N/A	45,930	43,881	59,705
c. Contacts Other Than Clinic Visits	N/A	N/A	N/A	N/A	53,708 ^e
2. Nursing Services Provided in the Community ^d	N/A	N/A	274,434	262,884	243,192
3. Laboratory Analyses Completed	239,442	305,105	336,796	358,574	361,722
4. Dental Patient Visits	6,433	6,842	6,617	6,603	7,087
5. Environmental Health Visits	56,674	51,286	50,002	53,609	54,209
a. Services Provided ^d	N/A	N/A	63,132	76,885	73,666
DEPARTMENT OF COMMUNITY ACTION					
1. Homeless Transition--Number of Homeless Persons Placed in Permanent Housing ^f	N/A	N/A	539	555	606
2. Physician Visits Arranged ^g	1,169	1,823	1,417	1,429	1,065
3. Number of Persons Placed in Permanent Housing	775	592	496	259	313
4. Number of Persons Placed in Unsubsidized Jobs	568	880	1,065	1,342	1,666

^aRefers to the child-care centers run by the Office for Children before and after school hours.

^bCategory includes handicapped children.

^cEffective January 1, 1990, family home child care providers not licensed by the State must obtain an annual permit from the Office for Children.

^dWorkload indicator added in FY1989.

^eWorkload indicator added in FY1991.

^fThis program began on December 1, 1988.

^gParticipating doctors provided free or reduced cost medical treatment and office visits to eligible persons referred by Department of Community Action counselors.

HEALTH AND WELFARE (continued)

Page 4 of 5

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF COMMUNITY ACTION (continued)					
7. Number of Persons Receiving Emergency Clothing	1,136	1,222	1,020	2,103	2,115
8. Number of Children Receiving Medical Care	218	312	479	609	821
9. Adolescent Pregnancy Prevention Program ^a					
a. Reported Student Pregnancies	N/A	N/A	N/A	N/A	2
b. Number of Students	N/A	N/A	N/A	N/A	1,116
10. Dropout Prevention Program ^a					
a. Dropouts	N/A	N/A	N/A	N/A	0
b. Total Students Enrolled	N/A	N/A	N/A	N/A	291
OFFICE OF HUMAN SERVICES					
Area Agency on Aging^b					
1. Unduplicated Number of Individuals Served Through Information and Referral and Outreach Visits	3,293	4,402	4,906	6,579 ^c	6,500
2. Community Education					
a. Golden Gazette(s)	23,000	24,000	24,300	23,800 ^c	23,100
b. Number of Presentations	75	90	125	85	193
c. Persons Addressed	2,895	3,475	4,500	6,000	11,000
3. Number of Volunteers	145	171	326	369 ^c	380
4. Job Seekers Served Through Employment Training Programs	143	166	167	206	236
Career Development Center for Women^d					
1. Individuals Served Through Programs and Counseling	5,197	5,843	4,941	4,708	5,797
2. Individuals Served Through Information and Referral	7,794	7,558	7,184	5,500	5,556
3. Total Individuals Served	13,171	13,401	12,125	10,208	11,353

^aWorkload indicator added in FY1991.^bThe Area Agency on Aging revised reported workload indicators for FY1989.^cFigure has been updated.^dFormerly the Re-Entry Women's Employment Center.

HEALTH AND WELFARE (continued)

Page 5 of 5

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF HUMAN SERVICES					
(continued)					
Financial Education Center					
1. Individuals Served Through Programs and Counseling	4,404	3,942	5,012	6,360	6,317
2. Individuals Served Through Information and Referral	2,905	3,158	3,308	4,083	4,533
3. Total Individuals Served	7,309	7,100	8,320	10,443	10,850
Human Services Information and Referral					
1. Number of Calls Received	85,161	90,090	82,313	86,052	86,500
2. Funds Raised from Community Organizations to Prevent Eviction or Mortgage Foreclosure, to Maintain or Establish Utility Service, to Assist with Medical Costs, and to Assist with Other Emergency Needs	N/A	\$68,949	\$98,057	\$121,301	\$121,700
3. Individuals Certified for Fastran Dial-A-Ride	N/A	1,142	1,554	1,901	2,000
4. Families Served by Apnea Monitor Program	165	213	250	250 ^a	275
5. Households Served by U.S.D.A. Commodity Distribution Program	10,362	13,154	13,400 ^a	6,509 ^b	9,500
Transportation Services					
1. Passengers Annually	N/A	339,218	437,173	497,627	521,279
2. Dialysis Passengers	N/A	7,859	14,875	16,340	18,408
3. Critical Medical Services Passengers	N/A	N/A	N/A	N/A	100
4. Wheelchair Passengers	N/A	10,000	13,000	13,5000	14,000
5. Charter Rides	N/A	14,012	15,050	15,957	16,713
6. Dial-A-Ride Trips	N/A	33,045	46,396	51,652	54,500
7. Standing Order	N/A	274,302	347,852	400,178	417,658
Alcohol Safety Action Program					
1. New Cases	N/A	N/A	2,869	2,989	2,940
2. Direct Client Fees	N/A	N/A	\$828,375	\$798,297	\$802,620
3. Public Information and Education					
a. Victim Impact Panels	N/A	N/A	N/A	3	2
b. Brochures	N/A	N/A	N/A	17,150	N/A

^aFigure has been updated.^bIn FYI 1990, Commodity Distribution was held three, rather than four, times.

PARKS, RECREATION, AND CULTURAL

Fairfax County, FY1987 to FY1991

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF RECREATION AND COMMUNITY SERVICES					
1. Community Centers					
a. Number	25	27	27	26	23
b. Total Attendance	480,108	524,067	566,767	595,909 ^a	565,972
2. Summer Neighborhood Centers					
a. Number	104	107	101	94	99
b. Total Attendance	157,222	170,031	189,771	141,210 ^a	158,330
3. Summer Youth Centers					
a. Number	21	15	18	18	21
b. Attendance	35,070	24,771	25,740	25,525 ^a	24,350
4. Youth Case Appointments	6,282	5,505	4,781	5,430 ^a	4,380
5. Students Enrolled in Recreational Classes	22,881	25,023	23,265	22,461	19,400
6. Senior Centers ^b					
a. Number	10	10	10	10	12
b. Total Attendance	109,375	121,895	125,714	142,031	182,783
7. Community Use of Athletic Fields					
a. Applications Processed	1,835	1,939	1,859	2,045	2,124
b. Participants	147,336	158,064	154,606	164,897	171,758
8. Community Use of Public School Gyms					
a. Applications Processed	1,233	1,213	1,313	1,491	1,656
b. Participants	58,373	60,685	68,051	68,758	66,521
9. Organized Sports Leagues					
a. Teams	10,330	10,178	10,675	12,487	12,340
b. Players	165,280	159,819	152,748	181,593	177,736
10. Tours					
a. Number	68	90	88	102	136
b. Participants	2,612 ^b	3,060	3,124	3,250	2,690
11. Summer Lunch Sites					
a. Number	13	13	9	12	14
b. Lunches Served	21,255	19,906	15,567	18,782	21,986

^aFigure has been updated.

^bRefers only to centers operated by the Department of Recreation and Community Services (DRCS); Annandale, S.B. Moon, and City of Falls Church are not included.

PARKS, RECREATION, AND CULTURAL (continued)

Page 2 of 3

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
DEPARTMENT OF RECREATION AND COMMUNITY SERVICES (continued)					
12. Programs for the Disabled					
a. Summer Leisure					
- Number/Attendance	8/7,731	8/5,378	4/4,522	4/4,508	4/4,934
b. Summer Explorers					
- Number/Attendance	N/A	4/531	2/1,029 ^a	2/884	2/1,488
c. Saturday Leisure					
- Number/Attendance	4/3,167 ^a	4/2,691 ^a	5/2,235 ^a	4/2,960 ^a	4/2,664
d. Saturday Explorers					
- Number/Attendance	N/A	2/673 ^a	2/175 ^a	2/193 ^a	2/360
e. Teen Social Club					
- Number/Attendance	N/A	N/A ^a	1/468	1/525	1/629
f. Adult Social Club					
- Number/Attendance	4/2,508	4/3,137	4/4,419	5/4,973	5/5,437
g. Dance Club					
- Number/Attendance	1/810 ^a	1/764 ^a	1/810	1/848	1/518
h. Adventure					
- Number/Attendance	2/832	1/572	2/833 ^a	2/891	2/986
i. Young Adult Mixers					
- Number/Attendance	3/1,658 ^a	3/1,258 ^a	3/1,234	3/1,302	1/312

PARK AUTHORITY

1. Park Acreage	13,891	14,167	14,723	15,036	15,197
2. Park Sites	323	326	329	333	335
3. Number of Facilities					
a. Athletic Fields	245	247	271	271	289
b. Trail Miles	131	144	169	169	173
c. Garden Plots	968	968	986	1,101	1,101
d. Play Areas and Tot Lots ^b	214	222	245	248	248
e. Tennis Courts	171	172	167	205	205
f. Multi-Use Courts	97	100	120	127	131
g. Recreation Centers	4	8	8	8	8
h. Golf Courses	5	5	5	5	5
i. Historic Sites ^c	13	13	20	20	N/A
- Heritage Resource Parks	N/A	N/A	N/A	N/A	10
- Cultural Resource Areas	N/A	N/A	N/A	N/A	53
j. Nature/Visitor Centers	5	5	5	5	5
k. Marinas	5	5	5	4 ^a	4
4. Number of Visitors ^d	12,684,472	4,173,042	3,897,361	4,464,508	5,210,317
5. Revenue (millions) ^e	\$7,954.33	\$8,810.44	\$11,697.99	\$13,257.68	\$13,686.56

^aFigure has been updated.

^bFY 1989 forward includes 102 picnic shelters and train station depots.

^cManagement indicator changed according to the park classification system adopted in August 1990 as a part of the Comprehensive Policy Plan.

^dFY 1987 includes estimates for all parks. FY 1988 forward reflects actual visitation numbers.

^eFY 1989 forward, pre-audit total used.

PARKS, RECREATION, AND CULTURAL (continued)

Page 3 of 3

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
LIBRARY					
1. Number of Facilities ^a	24	24	24	23	23
2. Number of Items Circulated ^b (thousands)	7,111	8,233	8,500	8,300	8,073
3. Number of Information Requests (thousands)	1,607	1,943	2,183	2,300	2,466
4. Attendance at Library- Sponsored Programs	101,885	145,185	167,823	179,524	106,721
5. Library-Generated Revenue ^c	\$1,558,790	\$1,445,440	\$1,252,832	\$1,290,724	\$1,200,632
6. Library Facility Square Footage	297,348	298,051	325,960 ^d	334,079	334,079

^aIncludes Technical Operations and Administration Buildings.

^bData represent books (including paperbacks), art (paintings, sculptures, etc.), records, cassettes, films, puppets, magazines, and audio-visual equipment.

^cDoes not include payment for library service provided to Fairfax City on a contract basis. Figure reflects decrease in State aid.

^dBranch facilities: 288,610 square feet; Administration/Technical Operations: 45,469 square feet.

COMMUNITY DEVELOPMENT

Fairfax County, FY1986 to FY1990

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
<u>ECONOMIC DEVELOPMENT AUTHORITY</u>					
1. Firms Committing to the County	65	41	36	52	49
2. Annual Business Taxes Created by Firms Committing to the County (millions)	\$7.7	\$1.4	\$1.8	\$6.1	\$7.7
3. Jobs Created by Committed Firms	6,539	2,527	1,823	5,668	5,318
<u>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</u>					
<u>Design Review Division</u>					
1. First Submission Site and Subdivision Plans Submitted	456	483	410	354	212
2. Other Plans Related to Site Development Processed	16,108	16,653	12,424	9,920	5,833
<u>OFFICE OF COMPREHENSIVE PLANNING</u>					
1. Zoning Actions					
a. Rezoning Applications Accepted	105	127	123	66	42
b. Amendment Requests Received ^a	53	86	52	64	54
2. Special Exception Applications Accepted	167	142	125	71	73
3. Board of Zoning Appeals Applications Accepted	285	330	289	245	248
4. Zoning Complaints/Violations Investigated ^b	3,246	3,427	2,560	2,426	4,173
5. Permits Processed Under the Zoning Ordinance ^c	48,387	56,670	50,138	45,564	35,696
6. Number of Zoning Ordinance Amendments and Interpretations	39	18	28	20	15

^aIncludes Development Plan Amendments (DPA) and Proffered Condition Amendments (PCA), does not include Final Development Plans (FDP).

^bIncludes both noise complaints and litigation.

^cIncludes sign permits.

COMMUNITY DEVELOPMENT (continued)

Page 2 of 4

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
OFFICE OF COMPREHENSIVE PLANNING (continued)					
7. Nominations for the Annual Plan Review	10 ^a	159	13	520 ^b	0 ^c
8. Number of Capital Improvement Program Submissions	486	525	571	521	440
9. Planning and Policy Studies	21	22	22	20 ^d	31
OFFICE OF HUMAN RIGHTS					
1. Formal Complaints Filed ^e	288	285	266	330	352
2. Formal Complaints Resolved	182	235	260	322	316
3. Number of Informal Complaints Resolved Within Seven Days ^f	1,383	1,350	1,382	1,456	1,552
4. Number of Intakes ^g	10,920	10,750	10,246	12,705	13,551
5. Total Calls Received	21,000	27,000	27,040	33,530	35,763

^aAt the direction of the Board of Supervisors, the FY1987 Annual Plan Review was cancelled.

^bAn open suggestion period was held from October 1, 1989 to January 30, 1990 to receive suggestions for Plan Amendments from the general public. The suggestions are being evaluated as "input" to Phase II. The Phase II process supersedes the traditional Annual Plan Review.

^cThe process for Plan review in the future is uncertain. The format for future Plan reviews will be determined at the completion of Phase II.

^dThe Phase II process involves reviewing and updating the four Area Plans of the Comprehensive Plan. The Area Plans comprise 14 Planning Districts and the Fairfax Center. Projects/studies which were ongoing prior to FY 1990 will be incorporated into the Phase II process. Out-of-Turn Plan Amendments will also be completed.

^eFormal complaints are those which have been assigned a Human Rights Commission case number.

^fInformal complaints have been investigated by the Human Rights Commission, but have not been assigned case numbers because the agency cannot provide further assistance, a discrimination case does not exist, or the case is out of the agency's jurisdiction.

^gThis number includes all persons inquiring with the office who have problems with their employment, housing, private education, credit facilities, County services, or public accommodations. It excludes all calls for general information only.

COMMUNITY DEVELOPMENT (continued)

Page 3 of 4

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991
<u>DEPARTMENT OF EXTENSION AND CONTINUING EDUCATION</u>					
1. Educational Programs Presented	4,060	4,235	4,418	4,572	4,485
2. Scientific and Technical Analyses Conducted ^a	18,344	18,529	19,328	20,004	18,203
3. Technical/Educational Materials Disseminated	388,581	424,250	442,536	458,024	416,802
<u>OFFICE OF TRANSPORTATION^b</u>					
1. Participation in the Board of Supervisors and County Executive Directives	10,709	10,931	4,381	4,494	5,168
2. Transportation Planning	10,081	11,239	21,890	21,760	19,248
3. Highway Improvement Programs and Project Drawings	2,805	3,415	15,993	18,159	16,362
4. Transit Service and Financial Analyses	10,631	12,703	15,915	13,578	14,360
5. Transit Marketing and Development of Private Transit Operations	8,590	9,397	5,811	6,371	7,180
<u>HEALTH DEPARTMENT</u>					
<u>Air Pollution Control</u>					
1. Ambient Air Data Points ^c	257,728	278,576	419,949 ^d	430,885	461,269
2. Equipment Availability	89.9%	90.2%	95.0% ^d	90.5%	88.1%
3. Number of Inspections-- All Sources	3,535	3,332	3,072	2,628 ^e	1,869
4. Complaints Investigated	185	125	123	80 ^d	127

^aRefers to the number of plant and insect diagnoses completed and to the number of soil analyses completed.

^bIndicators represent hours of staff-time spent in each activity.

^cRepresents the air quality measurements that are collected from the pollutant analyzers for input to the Environmental Protection Agency's data bank and for evaluation of the impact of land use changes in the County on air quality.

^dFigure has been updated.

^eReflects increased staff-time per inspection required for asbestos inspections.

COMMUNITY DEVELOPMENT (continued)

Page 4 of 4

Agency/ Management Indicators	Fiscal Year				
	1987	1988	1989	1990	1991

PLANNING COMMISSION

1. Number of Public Sessions/ Committee Meetings Held	83/18	78/23	77/30	103/46	80/29
2. Number of Citizens Participating	729	525	625	929	783
3. Percentage of Board of Supervisors Decisions Following Planning Commission Recommendations					
a. Plan Amendments	96%	100%	100%	100%	99%
b. Zonings	98%	96%	96%	99%	98%
c. Special Exceptions	95%	98%	97%	100%	99%

DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT

1. Housing Units Acquired, Financed, or Constructed ^a	749	18	48	78	594 ^b
2. Housing Units Under Management ^c	1,151	1,151	1,199	1,277	1,871 ^b
3. Applications Processed for Placement	4,000	4,000	4,300	3,821	4,676
4. Community Development Block Grant ^d					
a. Annual Grant (thousands)	\$3,562	\$3,574	\$3,436	\$3,572	\$3,518
b. Total Available Funds (thousands)	\$10,379	\$9,921	\$9,914	\$9,021	\$9,443
c. Percent of Available Funds Expended	43.7%	43.3%	50.9%	45.0%	48.6%

^aUnits include public housing, Industrial Development Bond financed and Fairfax County Rental Program units only. The numbers represent additional units available for occupancy and not units under development; i.e., although a large number of units may be developed in the current fiscal year, the numbers shown represent only those units available for occupancy. FY 1991 figures include 444 existing units acquired for preservation.

^bDoes not include 115 trailer pads completed in FY 1991 at Woodley-Nightingale Trailer Park.

^cUnits include public housing and Fairfax County Rental Program units under management by the Fairfax County Redevelopment Housing Authority. Figures have been updated from previous years.

^dRepresents a permanent fund made up of the annual grant plus the carried over funds from previous years which are programmed for specific projects but not yet expended. A specific percentage of the fund is annually allocated for new and ongoing projects.

ACTIVE VOTERS

Fairfax County, Presidential Election Years, 1952 to 1988

<u>Year</u>	<u>Number of Registered Voters</u>	<u>Number Voting</u>	<u>Percent of Registered Voters Voting</u>
1952	29,764	21,336	71.7%
1956	47,658	37,273	78.2
1960	65,591	53,630	81.8
1964	89,165	80,074	89.8
1968	137,729	117,939	85.6
1972	208,945	172,601	82.6
1976	262,613	207,016	78.8
1980	298,171	241,112	80.9
1984	362,066	296,761	82.0
1988	432,711	333,077	77.0

Source: Fairfax County Electoral Board and General Registrar.

SCHEDULE OF ELECTIONS TO BE HELD

Fairfax County, 1992 to 2001

Elected Officials	Term	Last Elected	Last									
			1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<u>FAIRFAX COUNTY</u>												
Board of Supervisors	4 Years	1991										
Commonwealth's Attorney	4 Years	1991										
Sheriff	4 Years	1991										
Clerk of the Court	8 Years	1991										
<u>COMMONWEALTH OF VIRGINIA</u>												
Governor*	4 Years	1989										
Lt. Governor	4 Years	1989										
Attorney General	4 Years	1989										
State Senators	4 Years	1991										
Members of the House of Delegates	2 Years	1991										
<u>UNITED STATES</u>												
President and Vice President	4 Years	1988										
U.S. Senators (staggered terms)	6 Years	1988										
Members of the House of Representatives	2 Years	1990										
<u>TOWN ELECTIONS</u>												
<u>Clifton</u>												
Mayor and Five Council Members	2 Years	1990										
<u>Herndon</u>												
Mayor and Six Council Members	2 Years	1990										
<u>Vienna</u>												
Mayor and Three Council Members	2 Years	1990										
Three Council Members	2 Years	1991										
<u>OTHER</u>												
Soil and Water Conservation Director-- Northern Virginia District	3 Years	1990										

Source: Fairfax County Office of the Electoral Board and General Registrar.

NOTE: Primary elections are held on the second Tuesday in June.

* Cannot serve two successive terms.

COMMUNITY HOSPITALS UTILIZATION

Fairfax County, 1989

	Hospital			Total
	Fairfax	Fair Oaks	Mount Vernon	
Emergency Room Visits	47,930	19,770	26,130	93,830
Outpatient Visits	53,908	16,477	24,680	95,065
Admissions	37,788	7,548	6,181	51,517
Babies Born	8,911	1,457	0	10,368
Neonatal Intensive Care Unit Babies	1,320	0	0	1,320
Open Heart Operations	985	0	0	985
Rehabilitation Patients	478	0	359	837
Licensed Beds	656	160	235	1,051

Source: A Report to Our Communities 1991, INOVA Health Systems, Marketing Services, for year ending 1989.

DISTRIBUTION OF
REGULAR COUNTY GOVERNMENT EMPLOYEES
BY SEX AND RACE
Fairfax County, 1979 to 1991

Year	Males				Females				
	White ^a	Black ^a	Other ^b	Total	White ^a	Black ^a	Other ^b	Total	Total
1979	60.2%	5.7%	1.6%	67.5%	29.5%	2.0%	1.0%	32.5%	100.0%
1980	58.6	5.8	1.7	66.1	30.7	2.2	1.0	33.9	100.0
1981	58.1	6.7	1.8	66.6	29.6	2.7	1.1	33.4	100.0
1982	57.2	7.2	1.8	66.2	29.5	3.1	1.2	33.8	100.0
1983	56.3	7.9	1.8	66.0	29.0	3.7	1.3	34.0	100.0
1984	55.4	9.2	2.0	66.6	27.9	4.0	1.5	33.4	100.0
1985	53.9	9.7	2.1	65.7	28.3	4.4	1.6	34.3	100.0
1986	52.0	9.9	2.3	64.2	29.5	4.7	1.6	35.8	100.0
1987	49.8	10.2	2.7	62.7	29.9	5.3	2.1	37.3	100.0
1988	48.6	10.4	2.9	61.9	30.2	5.7	2.2	38.1	100.0
1989	47.1	10.1	2.9	60.1	30.8	6.4	2.7	39.9	100.0
1990	46.0	9.5	3.3	58.8	31.2	7.0	3.0	41.2	100.0
1991	44.1	10.4	3.1	57.6	31.5	7.4	3.5	42.4	100.0

Source: Equity Programs Office, Office of the County Executive.

^aNon-Hispanic origin.

^bOther--Asians/Pacific Islanders, American Indians/Alaskans, Hispanics.

COMPARISON OF INCOME CONCEPTS

	<u>Income Concepts</u>		
	Adjusted Gross Income	Money Income	Personal Income/ Per Capita Income
Agency Using Term	State of Virginia	U.S. Bureau of the Census	U.S. Bureau of Economic Analysis
Wages and Salaries	Include	Include	Include
In-Kind Income ^a	Exclude	Exclude	Include
Transfer Payment ^b	Exclude	Include	Include
Social Insurance Deductions	Include	Include	Exclude
Capital Gains	Include	Exclude	Exclude
Incomes Below Virginia Filing Requirements	Exclude	Include	Include

^aIncludes allowances for such items as food, clothing, and lodging provided to employees, which represent income to the employees.

^bIncludes social security and public assistance, supplemental security income, and pension payments.

GLOSSARY OF TERMS

- ADJUSTED GROSS INCOME is reported on State of Virginia Income Tax Returns. It includes gross income from all sources not specifically excluded minus certain deductions. Examples of major sources of income that are excluded include Social Security benefits and employer contributions for private pension and health programs. The data cover all people required to file a return and include persons with incomes below filing requirements who were subject to tax withholding and claimed a refund.
- ASSESSED VALUE refers to the estimated value of property for use in taxation.
- AT-PLACE EMPLOYMENT refers to the jobs that are filled and are located within a particular area.
- AVERAGE HOUSEHOLD SIZE refers to the average number of persons residing within a household in a particular area. It is computed by dividing the total population in households (excluding group quarters, such as nursing homes) by the total number of households in that area.
- BIRTH RATE refers to the number of births per 1,000 persons in the population within a specified time period.
- CALENDAR YEAR refers to a one-year period beginning on January 1 and ending on December 31.
- CIVILIAN LABOR FORCE includes all persons 16 years old and over who are either employed or unemployed but actively looking for work and available to accept employment.
- CONSUMER PRICE INDEX (CPI) is a concept developed by the U.S. Bureau of Labor Statistics. It is used to measure average changes in prices over time of a fixed market basket of goods and services. The particular index used for the Washington, D.C. area, the CPI for all urban consumers, covers approximately 80 percent of the total noninstitutionalized civilian population. The CPI reference year is 1982 - 1984. This means that if the market basket costs \$120.70 in 1988 in the Washington, D.C. area, these same goods and services originally cost \$100 in 1982 - 1984.
- DEATH RATE refers to the number of deaths per 1,000 persons in the population within a specified time period.
- DEVELOPMENT PROCESS includes the rezoning of land, site plan submission and review, the issuance of building permits, and the construction of the physical structures. A structure is considered to be in the development process from the first request for rezoning of land to the issuance of a Residential or Non-Residential Use Permit.

DISPOSABLE PERSONAL INCOME consists of personal income minus personal taxes (federal, state, and local), non-tax payments (such as fines, fees, and penalties), and personal contributions to social insurance.

EFFECTIVE INTEREST RATE is the contract interest rate and additional fees (such as points) assumed by the buyer at the time of purchase, amortized throughout the projected life of the loan.

EMPLOYED persons are civilians in the labor force 16 years old and over who are currently holding jobs.

A FAMILY consists of a householder and one or more persons living in the same household who are related to the householder by blood, marriage, or adoption.

FAMILY INCOME is a concept developed by the U.S. Bureau of the Census. It refers to the combined gross money income of all members of a family living in the same household.

FISCAL YEAR refers to a one-year period beginning on July 1 and ending on June 30 of the year cited.

FORECASTS are projections tempered by policy estimates which strive to reconcile past and current trends with current and anticipated policy.

GARDEN APARTMENT is a multifamily structure having one to four stories.

GROSS FLOOR AREA is the area within the perimeter of the outside walls of a building taking into account the number of stories contained in the structure. Space used for interior features, such as stairwells and elevator shafts, is included in the gross floor area.

A HOUSEHOLD includes all persons who occupy a single housing unit. A household may be comprised of one or more families, one or more unrelated individuals, or a combination of families and unrelated individuals.

HOUSEHOLDER refers to the individual in whose name the home is owned or rented, or any household adult member over 15 years old if the owner or renter is not present. At any given time, only one person may be considered as the householder, although the home may be jointly owned or rented.

HOUSEHOLD INCOME refers to the combined gross money income of all persons who occupy a single housing unit. The household income can be comprised of the gross money income earned by one or more families, one or more unrelated individuals, or a combination of families and unrelated individuals who occupy a single housing unit.

Glossary of Terms (continued)

Page 3 of 5

HOUSING UNIT refers to a house, apartment, mobile home, or unit occupied or intended for occupancy as separate living quarters.

INDEX CRIMES are any of the seven most serious felonies whose frequency of occurrence is regularly analyzed to provide an index of the general level of criminal activity. Index crimes include murder, forcible rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft.

INTERSTATE ROADWAYS for Fairfax County total three: I-66, I-95, and I-395.

LABOR FORCE includes all persons 16 years old and over who are either employed or unemployed but actively looking for work and available to accept employment, plus the members of the Armed Forces.

MEAN (or average) is the sum of scores divided by the total number of cases involved.

MEDIAN refers to the middle value. The median divides a distribution into two equal parts, one half having values above and one half having values below the middle value.

MID/HIGH RISE APARTMENT is a multifamily structure having more than four stories.

MONEY INCOME is a concept developed by the U.S. Bureau of the Census. It is the amount of income before deductions for personal income taxes, Social Security, bond purchases, union dues, Medicare deductions, etc. Excluded is money received for the sale of personal property, capital gains, imputed and in-kind income, gifts and inheritances, and other types of lump-sum receipts. Money income is similar to personal income except money income excludes imputed and in-kind income.

NATURAL INCREASE is defined as the total births minus the total deaths.

NET DEBT is the difference between total long-term indebtedness and self-supporting debt. Net debt is paid from the general funds, that is, from tax revenues. Self-supporting debt, such as sewer bonds, is paid for by usage fees or taxes.

NET IN-MIGRATION is defined as the number of people moving into an area less the number of people moving out of the area.

PER CAPITA INCOME is the average amount of total personal income available to each person residing within an area. It is computed by dividing the total personal income earned by residents within an area by the total population within that area.

Glossary of Terms (continued)

Page 4 of 5

PERSONAL INCOME is a concept developed by the U.S. Bureau of Economic Analysis. It is a broader income concept than adjusted gross income or money income. Personal income consists of wage and salary disbursements, profits from businesses that are not corporations, net rental income, dividends, personal interest income, and transfer payments (such as pensions and welfare assistance). It includes wages and salaries paid in-kind, the net rental value of owner-occupied houses, and the net value of food and fuel produced on farms. Capital gains are not included because they are not attributable to current economic activity.

PLANNING DISTRICTS are the 14 areas into which the County is divided for planning purposes. The planning districts' boundaries do not change.

POVERTY THRESHOLDS are based on the Social Security Administration's definition of the minimum income that allows for a nutritionally adequate diet and adequate housing. It allows for differences in the size and composition of families. The poverty income cutoffs are revised annually to allow for changes in the cost of living as reflected in the Consumer Price Index.

PRIMARY ROADWAYS in Fairfax County are roads with an identifying number below 600; e.g., Route 50, Route 236, etc.

PROJECTIONS are based upon trend analyses utilizing statistical techniques.

RESIDENT EMPLOYMENT refers to the employment of an area's residents, as compared to at-place employment which refers to the number of persons employed in an area whether or not they reside in the area.

SECONDARY ROADWAYS in Fairfax County are roads with a number higher than 600; e.g., Route 620 (Braddock Road), Route 650 (Gallows Road), etc.

SELF-SUPPORTING DEBT is paid by means of service charges and not from the County General Fund. Included in this category are sanitary district bonds and integrated sewer system bonds.

A SHOPPING CENTER is a group of commercial establishments with on-site parking which is planned, developed, owned, and/or managed as a unit and which is related in location, size, and type of shops to the trade area which it serves.

SCHOOL MEMBERSHIP is the sum of all public school students present and absent from school on a specific date.

SUPERVISOR DISTRICT is one of nine areas of roughly equal population which is represented by an elected Supervisor. The districts are revised every ten years according to changes in population as measured by the U.S. Decennial Census.

TAXABLE SALES reflect deposits of Virginia sales tax revenues, adjusted for the dealer discount, rather than actual sales reported by the dealer.

TENURE refers to the status of an occupied dwelling unit as either owned or rented.

- Owner Occupied refers to the unit that is either owned or being purchased by a household member, including mortgaged units.
- Renter Occupied refers to units which are not owner occupied.

TOWN is a quasi-independent political subdivision of a County. Fairfax County has three towns: Herndon, Vienna, and Clifton.

TOWNHOUSE is a single-family attached structure.

UNEMPLOYED PERSONS are civilians in the labor force 16 years old and over who do not hold jobs but are actively looking for work and available to accept employment.

UNEMPLOYMENT RATE is the percentage of the labor force that is unemployed.

VACANCY RATE

- Residential is the percentage of total housing units that are unoccupied.
- Nonresidential is the percentage of the total available square footage not leased.

WASHINGTON METROPOLITAN REGION, as defined by the Metropolitan Washington Council of Governments, includes the District of Columbia; the Maryland Counties of Montgomery and Prince George's; the Virginia Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park; and the Virginia Counties of Fairfax, Arlington, Loudoun, and Prince William.

WASHINGTON MSA refers to the Washington, D.C., Metropolitan Statistical Area as defined by the U.S. Office of Management and Budget. This area includes all jurisdictions in the Washington Metropolitan Region (see above) plus Charles County, Maryland (as of 1973), Calvert and Frederick Counties, Maryland and Stafford County, Virginia (as of 1983). Prior to 1983, the term Standard Metropolitan Statistical Area (SMSA) was used by the Office of Management and Budget. Although the definitions of SMSA and MSA differ slightly, they can be considered identical for comparison purposes.

INDEX

	<u>Page</u>
A	
Abortions	III-3
Age Distribution	II-10, II-11
Air Pollution Control Board	XI-23
Air Quality	I-12
Airport Activity, Dulles International.	IX-6
Animal Control, Department of	XI-10
Assessed Value, Personal Property	X-7
Assessed Value, Real Property	X-4, X-5, X-6, X-7
Assessed Value, Tax-Exempt Property	X-6
Assessments, Office of.	XI-1

B

Births.	III-1, III-2, III-3
Board of Supervisors.	XI-1
Bond Sales.	X-12
Building Permit Activity.	VII-15, VII-16, VIII-4, VIII-5
Business Establishments	VIII-6, VIII-7

C

Children, Office for.	XI-15
Circuit Court and Records	XI-6
Civil Service Commission.	XI-5
Community Action, Department of	XI-15
Community Services Board, Fairfax - Falls Church.	XI-14
Commercial/Industrial Acreage	VIII-1
Commuting	IX-1, IX-2, IX-3, IX-4
Comprehensive Planning, Office of	XI-21
Condominiums.	VII-17, VII-11
Construction Activity	VII-16, VII-17, VIII-4, VIII-5
Consumer Affairs, Department of	XI-7
Consumer Price Index.	VI-8, VI-9
Cooperative Computer Center	XI-5
County Attorney, Office of.	XI-5
County Executive, Office of	XI-1
Crime	XI-8

D

Data Processing	XI-5
Deaths.	III-3, III-4, III-5, III-6
Debt.	X-13, X-14, X-15, X-16
Decals, County Vehicle.	X-9, X-11, XI-3
Design Review Division.	XI-21

D (continued)

Divorces.	III-9
Dulles International Airport Activity	IX-6

E

Economic Development Authority.	XI-21
Education, Per Pupil Cost of.	IV-6, IV-7
Education, Years Completed.	IV-1
Election Information.	XI-4, XI-25, XI-26
Employees, County Government.	XI-3, XI-28
Employment by Industry, Fairfax County.	V-2
Employment Forecasts, Region.	V-3
Employment, Fairfax County.	V-1, V-2, V-3, V-4, V-5
Employment, Federal Civilian.	V-5, V-6, V-7
Employment, Occupation.	V-4
Employment, Region.	V-3, V-5
Environmental Management, Department of	XI-8, XI-21
Extension and Continuing Education, Department of	XI-23

F

Fairfax - Falls Church Community Services Board	XI-14
Farms	VIII-12
Finance, Office of.	XI-3
Fire and Rescue Department.	XI-9

G

General District Court.	XI-6
General Registrar	XI-4
General Services, Office of	XI-1
Geographic Mobility	II-18
Glossary of Terms	XII-2
Government Expenses, Fairfax County	X-17, X-18

H

Handicapped, Special Education.	IV-3, IV-4, IV-11, IV-12
Health Department	XI-15, XI-23
Highest Point in Fairfax County	I-8
Homeowners' Associations.	VII-32
Hospitals	XI-27
Household Forecasts, Region	II-14
Household Relationships	II-15, II-16, II-17

H (continued)

Household Size, Fairfax County.	II-13, VII-5, VII-6
Household Type, Fairfax County.	II-17
Households, Fairfax County.	II-13, II-14
Households, Region.	II-14
Housing, Assisted.	VII-25
Housing, Condominium.	VII-20, VII-11
Housing, Construction Activity.	VII-16, VII-17
Housing, Fairfax County.	VII-1, VII-2, VII-3, VII-4
Housing, Region.	VII-7, VII-8
Housing, Rental.	VII-18, VII-19, VII-20, VII-21, VII-22, VII-23, VII-24
Housing, Sales.	VII-9, VII-10
Housing, Structure Type.	VII-3, VII-4, VII-11, VII-16
Housing Units.	VII-1, VII-2, VII-3, VII-4, VII-7, VII-8
Housing Units, Tenure.	VII-8
Housing, Vacancy Rate.	VII-7, VII-22, VII-23
Housing, Value.	VII-10, VII-11, VII-12, VII-13
Housing and Community Development, Department of.	XI-24
Human Development, Department of.	XI-13
Human Rights, Office of.	XI-22
Human Services, Office of.	XI-16

I

In-Migration.	II-5
Income/Rent Ratio.	VII-24, VII-27
Income, Adjusted Gross.	VI-7
Income, Family.	VI-1, VI-3, VI-6
Income, Household.	VI-2, VI-3
Income, Per Capita.	VI-4
Income, Personal.	VI-5
Income, Poverty.	VI-11
Industrial Firms.	VIII-9, VIII-10
Industrial Growth.	VIII-10
Industrial/Commercial Acreage.	VIII-1
Inspection Services Division.	XI-8
Interest Rates.	VII-34

J

Juvenile and Domestic Relations District Court.	XI-6
---	------

	Page
L	
Labor Force	V-6, V-10, V-11, V-12, V-13
Land Area	I-4, I-6, I-7
Land Use	I-5, VIII-1
Library	XI-20
Long-Term Indebtedness . . . . .	.X-13
Lowest Point in Fairfax County	I-8

M

Management and Budget, Office of	XI-3
Maps	I-1, I-2, I-3
Marital Status	III-7
Marriages	III-8
Mobility, Geographic	II-18

N

Net Debt . . . . .	.X-13, X-14, X-19
Nonresidential Development . . . . .	.VIII-4, VIII-5
Nonresidential Structures, Gross Floor Area . . . . .	.VIII-2, VIII-3

P

Park Authority	XI-19
Personnel, Office of	XI-3
Planning Commission	XI-24
Planning Districts	I-2, I-7, II-3 VII-2, VII-3, VII-5, VII-6, VII-11, VII-21, IX-2
Planning, Office of Comprehensive	XI-21
Police Department	XI-8
Population Densities, Fairfax County	I-6, I-7
Population Estimates, Fairfax County	II-1, II-2, II-3, II-4, II-5, II-8, II-11
Population Growth, Fairfax County	II-1, II-4
Population Growth, Region . . . . .	.II-7, II-8
Population, Household	II-1, II-14
Population, Towns	II-6
Poverty	VI-11
Precipitation	I-9
Price Indexes . . . . .	.VI-8, VI-9
Public Affairs, Office of	XI-4
Public Works, Department of	XI-12

R

Race.	II-9, IV-5, XI-28
Recreation and Community Services, Department of.	XI-18
Rent, Fairfax County. . . . .	.VII-18, VII-19, VII-20, VII-21
Rental Housing Vacancy Rate	VII-23
Research and Statistics, Office of.	XI-4
Research and Technical Firms.	VIII-11
Retail Sales. . . . .	.VIII-7, VIII-8
Revenue Sources, Fairfax County . . . . .	.X-8, X-9
Roadway, Miles of	IX-5

S

Sales, Retail Taxable . . . . .	.VIII-7, VIII-8
Schools, Enrollment	IV-3, IV-4, IV-5, IV-7, IV-10
Schools, Number of Public . . . . .	.IV-6
Schools, Salary of Personnel. . . . .	.IV-11, IV-12
Self-Supporting Debt. . . . .	.X-13
Sex Composition, Fairfax County	II-12
Sex, Labor Force Participation.	V-10, V-11, V-12, V-13, XI-28
Sheriff, Office of the. . . . .	.XI-9
Single-Parent Families.	II-16
Spanish Origin. . . . .	.II-9, V-13
Special Education . . . . .	.IV-13, IV-14
Square Miles of Land Area . . . . .	.I-6, I-7
Supervisor Districts.	I-1, I-6, II-2 VII-9, VII-25, VII-29, VII-32

T

Tax Collection. . . . .	.X-1, X-9, X-10
Tax Rates . . . . .	.X-2, X-3
Temperature . . . . .	.I-10, I-11
Towns, Population of. . . . .	.II-6
Transportation, Office of	XI-23

U

Unemployment Rates.V-14
-----------------------------	-------

V

Vacancy Rate.	VII-7, VII-22, VII-30, VII-31
Vehicle Decals.	X-11, XI-3
Vehicle License Tax	X-9
Voter Registration	XI-4, XI-25

W

Wage Earners of Families.	V-15, VI-13
Washington Metropolitan Statistical Area.	I-3
Weather Data.	I-9, I-10, I-11