

County Executive Summary

Tax Rate and Fee Adjustments for FY 2010

FY 2010 tax rates and/or levies are summarized in the following chart:

Type	Unit	FY 2008 Actual Rate	FY 2009 Actual Rate	FY 2010 Advertised Rate
Real Estate	\$100/Assessed Value	\$0.89	\$0.92	\$1.04
Personal Property	\$100/Assessed Value	\$4.57	\$4.57	\$4.57
Commercial Real Estate Tax for Transportation	\$100/Assessed Value	NA	\$0.11	\$0.11
Stormwater Service District	\$100/Assessed Value	NA	NA	\$0.015
Leaf Collection	\$100/Assessed Value	\$0.015	\$0.015	\$0.015
Refuse Collection	Household	\$330	\$345	\$345
Refuse Disposal	Ton	\$52	\$57	\$60
Solid Waste – Energy/Resource Recovery Facility	Ton	\$33	\$32	\$31
Solid Waste Landfill Ash Disposal	Ton	\$11.50	\$11.50	\$13.50
Sewer Availability Charge	Residential – Single Family	\$6,506	\$6,896	\$7,310
Sewer Availability Charge	Residential – Townhouses/Apts.	\$5,205	\$5,517	\$5,848
Sewer Availability Charge	Residential – Hotels/Motels	\$1,627	\$1,724	\$1,827
Sewer Availability Charge	Non-Residential	\$337	\$357	\$378
Sewer Service Base Charge	Per bill	\$0	\$0	\$5
Sewer Service Charge	1,000 Gallons	\$3.74	\$4.10	\$4.50
McLean Community Center	\$100/Assessed Value	\$0.028	\$0.026	\$0.024
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047	\$0.047
Burgundy Village Comm. Center	\$100/Assessed Value	\$0.020	\$0.020	\$0.020
Integrated Pest Mgmt. Program	\$100/Assessed Value	\$0.001	\$0.001	\$0.001
Athletic Services Application Fee	Per participant per team per league season	\$5.50	\$5.50	\$13.00

Other Revenue/Fee Enhancements

The FY 2010 Budget Proposals includes a series of revenue enhancements totaling \$12.6 million. These increased fees and charges are based on actual costs of service provision, are comparable to rates in our neighboring jurisdictions and are consistent with suggestions from our residents, employees and agencies on budget alternatives. The fee and charge increases are in addition to savings initiatives in these programs and will facilitate retaining these important programs. These enhancements include:

- \$5.5 million in Land Development Services building and inspection fees
- \$2.0 million in zoning fees
- \$1.5 million in penalties for late payment of Personal Property Taxes
- \$1.3 million in School Age Child Care (SACC) fees
- \$0.6 million in Alarm Ordinance Violations
- \$0.5 million in fire permits, overtime testing fees, and faulty fire alarms
- \$0.3 million in Health Department fees
- \$0.2 million in library charges
- \$0.2 million in facility rental fees
- \$0.1 million in fees charged for field use by non-county residents
- \$0.1 million in transportation fees for the summer Therapeutic Recreation Program
- \$0.1 million in alarm registration fees
- \$0.1 million in fees charged for criminal history records
- \$0.02 million in taxes on vehicles without a valid Virginia license plate