



County of Fairfax, Virginia

MEMORANDUM

DATE: January 17, 2020

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the January 2020 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

January 2020

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	04/19
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04.												
26006G-06002			PM UTL: Shubert, Beth				improvements for express bus stop				Substantially complete 4/25/19. Signal accepted by VDOT. Re-inspection completed 9/16/19. VDOT punchlist received 10/3/19 is being addressed.												
AA1400012-06	\$1,500,000		PM LAD: Engida, Samuel																				
	\$0		PM UDCCD: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
26006G-06011		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Construction of both Belford and Mohawk substantially complete 3/26/18. VDOT punchlists received 9/23/19 are complete. Re-inspection requested 11/18/19.												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
AA1400012-06-A-0		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Project substantially completed 8/31/17. VDOT punchlist received 9/10/19 is complete. Re-inspection requested 11/18/19.												
AA1400012-06	\$267,500		PM LAD: Shubert, Beth																				
	\$267,500		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
AA1400012-06-B-0		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Construction substantially complete 3/16/18. VDOT punchlist received 9/10/19 is complete. Re-inspection requested 11/18/19.												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Lee	02/18	04/19	04/20	11/20	11/21	05/22	08/22	04/21	06/21	11/21	11/21	07/22	11/21	07/23	02/23	02/23	03/23	04/23	07/23	11/23	01/25
			<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 3 pedestrian bridges						<u>Monthly Remarks</u> UPC #106143. TPP ID#122. Intermediate design is in progress. Environmental and geotechnical field work in progress. Schedule adjusted due to environmental impacts on scope/design.						On Hold <input type="checkbox"/>		
			PM UTL: Pugh, Richard																				
			PM LAD: Monahan, Clyde																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				

Design

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Lee	02/18	08/18	03/19	02/20	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	09/21	05/22	08/22	09/22	10/22	12/22	03/23	12/23	12/23
			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 2,000 LF of 8'-10' wide walkway along the north side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Pre-final design in progress.						On Hold <input type="checkbox"/>		
			PM UTL: Pugh, Richard																				
			PM LAD: Glass, Lisa																				
			PM UDCCD:																				
			PM CPTED: Wells, Chris																				

Design

Tysons East Station to Great Falls Sidewalk	102/500-C50000	Providence	03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	03/19	12/18	01/19	01/19	02/19	06/19	03/17	04/20
			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco						<u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station						<u>Monthly Remarks</u> UPC #103262. TMSAMS ID# 35. Contract Award 6/5/19. VPDES transfer request submitted to LDS 8/23/19. Construction NTP 8/12/19, construction completion scheduled 4/8/2020. Construction 40% complete.						On Hold <input type="checkbox"/>		
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Glass, Lisa																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Shin, Sung																				

Construction

Rt-7 sidewalk	102/500-C50000	Providence	04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	10/18
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange						<u>Monthly Remarks</u> UPC #103280. TMSAM ID# 32. Construction substantially complete 10/24/18. VDOT approved signal timings on 10/18/19. VDOT re-inspection completed 10/31/19. Addressing punchlist items. LAP closeout is in progress.						On Hold <input type="checkbox"/>		
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
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Rt.7 Sidewalk under Rt.123 South Side	102/500-C50000	DCBPA-070	AA1400070-12	Providence	Hunter Mill	\$2,404,590	\$0																
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange				UPC #103281. TMSAM ID# 32. Construction substantially complete 8/24/18. Addressing punchlist items. LAP closeout is in progress.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Shubert, Beth																				
			PM UDCC: McCorkle, Lisa																				
			PM CPTED:																				

Post-Construction

SW South side Soapstone to South Lakes	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	04/19	05/19	05/19	05/19	08/19	07/17	06/20
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Sunrise Valley Dr	102/500-C50000	DCBPA-073	AA1400073-12	Hunter Mill	\$1,428,941	\$0																	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive				UPC #103284. RMAG ID# 31. Construction is 45% complete. Construction NTP 10/16/19, construction completion scheduled 6/11/2020. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Lefcourt, Eric																				
			PM UDCC: Engida, Samuel																				
			PM CPTED: Lind, Adam																				

Construction

SW North side Soapstone to South Lakes	09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	07/19	04/19	05/19	05/19	05/19	08/19	07/17	06/20
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Sunrise Valley Dr	102/500-C50000	DCBPA-074	AA1400074-12	Hunter Mill	\$1,750,000	(\$15,485)																	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive				UPC #103285. RMAG ID# 12. Construction is 10% complete. Construction NTP 10/16/19, construction completion scheduled 6/11/2020. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Glass, Lisa																				
			PM UDCC: Engida, Samuel																				
			PM CPTED: Lind, Adam																				

Construction

Georgetown Pike Trail Phase III	102/500-C50000	GTP-130-130	AA1400130-13	Dranesville	\$300,000	\$0																	
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Dresser, John				Approximately 275 LF trail along the north side of Georgetown Pike				UPC #111913. Enhancement Grant Project. Contract Award Authorization received from VDOT on 2/8/19. Construction Award date was 6/3/19. Pre-Construction meeting held on 6/18/19. Construction NTP was 6/27/19. Construction was substantially completed on 8/1/19. Trail opening ribbon cutting was held on 10/23/19. VDOT LAP closeout is in progress. Awaiting permit release.										
			PM UTL: Pugh, Richard																		
			PM LAD: Baker, Lisa																		
			PM UDCC: Samiyi, Bijan																		
			PM CPTED: Miller, Douglas																		

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	02/20
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Jones Branch Connector - Final Design	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
102/500-C50000			PM TDD: Dresser, John					Final Design for Extension of					UPC #103907. Project is in Construction phase by VDOT - CN phase began with contract signing on 12/28/16.							
JBC-093-093			PM UTL: Yusufoglu, Eldar					Jones Branch Connector from					Construction is 98% complete. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18.							
AA1400093-13	\$60,000,000		PM LAD: Baker, Lisa					Jones Branch Drive to Dolley					Milestone 2 - Opening of Two (2) lanes of traffic in each direction was completed on 11/25/19. Substantial Completion date							
	\$0		PM UDCCD:					Madison Boulevard over I-495					to include opening of sidewalks and bike lanes is scheduled for 2/28/2020, a delay of 2 months due to issues related to utility							
			PM CPTED: Shin, Sung					and the I-495 Express Lanes					duct bank installation issues.							

Construction

Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16						
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RHPTI	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
102/500-C50000	Lee		PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus					UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction							
RHPTI-013			PM UTL: Yusufoglu, Eldar					stop improvement					substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA							
AA1400013-06	\$377,219		PM LAD:										closeout.							
	(\$22,781)		PM UDCCD: Frazier, Demond																	
			PM CPTED: Luo, Caijun																	

Post-Construction

Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16						
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RHPTI	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
102/500-C50000	Lee		PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus					UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction							
RHPTI-015			PM UTL: Yusufoglu, Eldar					stop improvement					substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA							
AA1400015-06	\$545,406		PM LAD:										closeout.							
	(\$221,594)		PM UDCCD: Frazier, Demond																	
			PM CPTED: Luo, Caijun																	

Post-Construction

Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16						
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RHPTI	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
102/500-C50000	Lee		PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus					UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction							
RHPTI-016			PM UTL: Yusufoglu, Eldar					stop improvements					substantially complete 10/3/16. Shelter installation completed on 4/26/17. VDOT permit released 5/10/17. Working on final							
AA1400016-06	\$235,900		PM LAD:										FTA closeout.							
	(\$198,100)		PM UDCCD: Frazier, Demond																	
			PM CPTED: Luo, Caijun																	

Post-Construction

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Wiehle Ave @ W&OD Trail		11/14	04/15	10/16	05/18	08/20	04/17	05/21	01/20	NA	03/20	03/20	04/21	08/20	04/22	12/21	01/22	03/22	04/22	05/22	11/20	06/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
RMAG 102/500-C50000 RMAG-102 AA1400102-13 \$13,401,000 \$1,756,000		Hunter Mill PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa						Construct pedestrian/bicycle grade separated crossing						UPC #107439. RMAG ID# 5. Agreement finalized with the Isaac Newton Square developer on 5/17/19 to provide a pedestrian connection. 2nd pre-final plan review comments received on 5/30/19. Memo of understanding with the Reston Fire Station completed on 6/12/19. NTP for contract addendum for 3rd pre-final plans was issued on 7/3/19. Received updated plan from Fairfax Water on 12/6/19. 3rd pre-final design is in progress.																	
On Hold <input type="checkbox"/>																															
Design																															
Allen St. Intersection		10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12 \$250,000 (\$7,700)		Mason Providence PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William						Pedestrian intersection and bus stop improvements						UPC #108494. Construction substantially completed 3/27/19. LAP closeout is complete. Re-inspection completed. VDOT permit released 9/19/19. Final invoice is being prepared. Project Construction bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St.																	
On Hold <input type="checkbox"/>																															
Post-Construction																															
Woodlawn Ave Intersection		10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12 \$1,575,000 (\$61,000)		Providence Mason PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William						Pedestrian intersection and 850' of sidewalk improvements						UPC #108502. Construction was substantially completed on 10/17/18. LAP close-out complete. VDOT permit released 9/19/19. Final invoice sent on 12/16/19.																	
On Hold <input type="checkbox"/>																															
Post-Construction																															
Cedar Hill Rd. to Allen St. North side		10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	12/19	12/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12 \$1,029,000 \$0		Providence Mason PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William						Approximately 1,400 LF of sidewalk and trail on north side of Route 50						UPC #108499. Construction substantially completed on 12/18/19. VDOT reinspection pending. Project construction is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.																	
On Hold <input type="checkbox"/>																															
Post-Construction																															

Project Name		Jan 2020																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates								
Project/Sub Project #		Permit Submission																						
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																							
Meadow Ln to Linden Ln@N Side																							On Hold	<input type="checkbox"/>
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$739,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William					<u>Project Description</u> Approximately 600 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> UPC #108495. Construction substantially complete 6/13/19. VDOT permit released 9/19/19. LAP closeout is in progress. Project Construction is bundled with Project #1400059-12, Route 50 North Side Sidewalk from Annandale Rd to Cherry St.											
Post-Construction																								
South St. @ Aspen Ln to South Side																							On Hold	<input type="checkbox"/>
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,284,200 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William					<u>Project Description</u> Approximately 1,300 LF of sidewalk and trail on south side of Route 50					<u>Monthly Remarks</u> UPC #108493. Construction substantially completed 5/31/19. LAP close-out is complete. Awaiting permit release. Final invoice is being prepared.											
Post-Construction																								
Old Crthouse Rd.SRTS																							On Hold	<input type="checkbox"/>
102/500-C50000 SRTS-138 AA1400138-15		Hunter Mill \$1,300,000 \$465,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Teshome, Demelew PM CPTED:					<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road					<u>Monthly Remarks</u> UPC #105990. TPP ID# 307. Funding via Safe Routes to School Grant. Utility relocation completed. Approval for construction authorization received from VDOT on 12/9/19. NIP in progress. Schedule adjusted due to additional time required to obtain construction authorization and contract award approval.											
Construction																								
Wolftrap Elementary School SRTS																							On Hold	<input type="checkbox"/>
102/500-C50000 SRTS-150 AA1400150-19		Hunter Mill \$250,000 \$14,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Provide protected crosswalk at Beulah Rd and Talisman Dr and bike lanes along Beulah Rd for approx. 2,200 LF					<u>Monthly Remarks</u> UPC #113637. Survey is complete. Preliminary design in progress. Design NTP 11/5/19.											
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002</p>																							
Providence		\$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Zahirieh, Shahla						Installation of 6 bike share stations within the Vienna Merrifield area						6 bike share locations that will require different types of improvements to accommodate the new stations. Potential improvements may include concrete pads, curb and gutter, curb extensions, and street treatments (flexible delineators, wheelstops, and/or pavement markings).								
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Scotts Run Wlkwy																							
Providence		\$4,566,000	07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	09/20
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Dresser, John						Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park						UPC #110477. TMSAMS ID# 107. CN Award Authorization received from VDOT on 4/15/19. Construction Award date was on 5/14/19. Construction NTP 7/8/19, construction completion scheduled 9/9/2020. Construction is 40% complete.								
			PM UTL: Nguyen, Tan																				
			PM LAD: Monahan, Clyde																				
			PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Aguayo, Vanessa																				
Construction																							
Vesper Ct Trail																							
Hunter Mill		\$2,442,178 (\$15,733)	08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	01/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Dresser, John						Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike						UPC #106936. TMSAMS ID# 120. Construction substantially completed on 1/24/19. Ribbon cutting ceremony held on 4/16/19. Project As-Builts approved on 9/5/19. LDS bond release is in progress. VDOT permit was released on 9/23/19. LAP close-out complete. Final invoice is being prepared.								
			PM UTL: Nguyen, Tan																				
			PM LAD: Finnell, Richard																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED: Aguayo, Vanessa																				
Post-Construction																							
VRE Rolling Road Station Parking Lot Expansion																							
Springfield		\$2,000,000 \$900,000	08/18	NA	03/19	02/20	01/21	06/21	06/21	03/20	NA	NA	04/20	02/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Fasceski, Jeff						Surface parking lot expansion						Pre-final design in progress. Retaining wall design agreed upon with Dominion on 1/7/2020. Confirming impact on schedule, which will be revised accordingly.								
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Glass, Lisa																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			12/17	NA	08/18	11/19	06/20	04/20	08/20	03/20	04/20	NA	04/20	07/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD:	Turner, Latesa	Improve existing park access			This project will be permitted through the Land Development Services (LDS) review process. 1st submission to LDS on 11/18/19.															
2G40-067-000-0			PM UTL:	Pugh, Richard	road and construct 1,500 LF of 8-foot asphalt trail between Lorton																		
2G40-067-000	\$4,000,000		PM LAD:	Baker, Lisa	Road and the Laurel Hill Adaptive																		
	\$1,200,000		PM UDCCD:		Reuse Development																		
			PM CPTED:	Borkowski, Tad																			
Design																							
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	06/18	04/19	11/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD:	Shahnaj, Sonia	Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive			TPP ID# 189.04. RMAG ID# 4 Pre-final design distributed for review on 11/12/19. Received comments from VDOT on 1/6/2020 except VDOT Utilities. Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project.															
2G40-085-002-0			PM UTL:	Maisel, Michael																			
2G40-085-002	\$9,100,000		PM LAD:	Shubert, Beth																			
	\$7,600,000		PM UDCCD:																				
			PM CPTED:	Wynands, Nicole																			
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			07/18	09/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD:	Madhusudhan, Galappa	Reconstruct New Dominion Parkway with off-road bike lanes, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway			TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. Project is on hold pending clarification of project scope from CPTED.															
2G40-085-003-0			PM UTL:	Nguyen, Tan																			
2G40-085-003	\$2,000,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:	Wynands, Nicole																			
Design																							
Reston Bike Share Phase II - Silver			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD:	Shahnaj, Sonia	Installation of 21 bike share stations. 18 located within parking lanes. Curb ramps required for 2 stations. Concrete pads required for 3 stations. Road diet required for 1 station.			VDOT permit received 12/6/19 for 17 of the 21 bike share stations within parking lane. Task Order proposal is being processed for the stations involving installation of curb ramps, concrete pads and road diet. Survey notification letters sent on 1/7/2020. Schedule to be developed once survey is complete which is anticipated in April 2020.															
2G40-085-005-0			PM UTL:																				
2G40-085-005	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

On Hold

On Hold

11/2018 On Hold

On Hold

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Town Center Parkway Bike Lanes		03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006		Hunter Mill		PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole		Construct off-road bike lanes by reducing median and lane widths						TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED.																			
Design																							10/2018 On Hold <input checked="" type="checkbox"/>								
Innovation Center to Arrowbrook		06/17	NA	NA	05/18	05/19	06/19	12/19	11/18	NA	NA	11/18	11/19	12/18	04/19	NA	01/20	02/20	02/20	03/20	05/20	09/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007		Dranesville		PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCCD: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran		600 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive. HAWK Signal installation across Sunrise Valley Drive.						TPP ID# 190.06 HMSAMS ID# 7. Land acquisition was completed on 11/7/19. Utility relocations are complete (Cox). Plans were approved by LDS and sent to Bonds & Agreements on 6/6/19. Draft construction package sent to UDCCD on 11/22/19. VDOT Land Use Permit received 1/9/2020. Completion schedule date delayed 2 months to 9/2020 due to land acquisition delays.																			
Design																							On Hold <input type="checkbox"/>								
Innovation Avenue/Rock Hill Road		11/17	NA	NA	04/18	01/19	07/19	11/19	08/18	11/18	NA	11/18	11/19	NA	NA	NA	12/19	12/19	12/19	01/20	02/20	04/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
HMSAMS 124/400-C40011 2G40-086-012-0 2G40-086-012		Dranesville		PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCCD: Bajracharya, Sanjala PM CPTED: Delmare, Lauren		Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard						TPP ID# 190.11. Countywide permit received on 12/16/19. Final construction package submitted to UDCCD on 11/15/19. Construction NTP 1/27/2020, construction completion scheduled 4/24/2020. LAD NTP 11/30/18. LAD completed 11/4/19. No utility relocations required. Schedule adjusted based on construction task order duration.																			
Construction																							On Hold <input type="checkbox"/>								
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)		06/17	NA	09/18	08/19	11/19	02/20	02/20	NA	NA	NA	NA	NA	11/19	03/20	NA	02/20	02/20	02/20	03/20	08/20	08/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014		Hunter Mill		PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel		Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Final design distributed for review 11/13/19. Schedule adjusted to address VDOT L&D comments.																			
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Monroe Street (Southern Segment, Monroe Manor to Dwight)			06/17	NA	09/18	11/19	12/20	02/21	02/21	03/20	05/20	NA	06/20	01/21	01/21	04/21	NA	03/21	04/21	05/21	06/21	12/21	12/21
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Provide 900 lf of 6' wide sidewalk on east side of Monroe Street to complete missing links						TPP ID#190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Pre-final design distributed for review 11/15/19.								
2G40-086-014-B-0			PM UTL: Maisel, Michael																				
2G40-086-014	\$1,600,000		PM LAD: Strayhorne, Robert																				
	\$850,000		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide off-road bike lanes by narrowing median and travel lane widths						TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.								
2G40-086-015-0			PM UTL: Nguyen, Tan																				
2G40-086-015	\$6,100,000		PM LAD:																				
	\$1,100,000		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	09/19	12/19	01/20	NA	NA	NA	NA	NA	NA	NA	NA	04/20	04/20	05/20	06/20	04/21	02/21
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF						TPP ID#: 189.10 RMAG ID# 10. 2nd final design and design waiver submitted to VDOT for review 12/3/19.								
2G40-086-018-0			PM UTL:																				
2G40-086-018	\$500,000		PM LAD: Bailey, Stephen																				
	\$0		PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Design																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/20	01/17	05/17	02/18	10/20	12/20	12/20	09/19	11/19	NA	12/19	09/20	10/20	04/22	NA	05/22	06/22	07/22	08/22	08/23	08/23
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. Pre-final design underway. NTP for land acquisition provided on 12/20/19.								
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$8,500,000		PM LAD: Shubert, Beth																				
	\$7,500,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Project deferred based on future funding.								
124/400-C40013	Providence		PM UTL:																				
2G40-087-004-0			PM LAD:																				
2G40-087-004	\$1,600,000		PM UDCCD:																				
	\$0		PM CPTED: Bandy, Audra																				

Study

Backlick Road and Industrial Road			04/19	12/19	04/20	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Preliminary design submitted on 12/20/19. Utility designation is complete. Project schedule developed up to intermediate design phase. Remaining scope and schedule to be determined after intermediate design completion. Second task order will be issued for final design.								
124/400-C40013	Mason		PM UTL: Maisel, Michael																				
2G40-087-010-0	Lee		PM LAD:																				
2G40-087-010	\$5,500,000		PM UDCCD:																				
	\$1,500,000		PM CPTED: Harrell, William																				

Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	07/18	12/18	07/19	07/19	08/18	NA	NA	08/18	02/19	NA	NA	NA	09/19	NA	NA	10/19	12/20	04/20
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						<u>Monthly Remarks</u> TPP ID# 313. Construction 30% complete. Construction NTP 10/15/19, construction completion scheduled 2/12/2020. Task order to be extended due to restrictions on pouring asphalt during winter. Signal timing approval received from VDOT 9/27/19. Construction authorized 9/18/19. Permit received 8/12/19. LAD completed on 2/4/19.								
124/400-C40013	Dranesville		PM UTL: Nguyen, Tan																				
2G40-087-011-0			PM LAD: Maye, Kimberly																				
2G40-087-011	\$1,300,000		PM UDCCD: Bhinge, Deepak																				
	\$100,000		PM CPTED: Borkowski, Tad																				

Construction

Terminal Rd LTL at Rt 286			05/19	09/19	03/20	02/21	09/21	05/22	05/22	05/21	TBD	NA	07/21	03/22	04/22	10/22	NA	07/22	08/22	09/22	10/22	05/23	05/23
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> Intermediate design is in progress. Utility survey received on 9/13/19. Additional survey requested.								
124/400-C40013	Mount Vernon		PM UTL:																				
2G40-087-020-0			PM LAD:																				
2G40-087-020	\$2,250,000		PM UDCCD:																				
	\$750,000		PM CPTED: Qi, Maggie																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	11/19	09/18	NA	NA	09/18	10/19	07/17	08/17	NA	01/20	NA	NA	03/20	02/18	09/20
CSYP C&I Bike & Pedestrian Program	124/400-C40011	Hunter Mill	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-007-0			PM TDD: Nabavi, Seyed						Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Final construction package is in progress. Draft construction package submitted to UDCCD on 12/3/19. VDOT permit received 12/4/19. Land acquisition completed on 10/25/19. Final plans approved on 2/6/19.								
2G40-088-007	\$800,000		PM UTL: Nguyen, Tan																				
	\$150,000		PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				

Design

Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	09/18	04/19	NA	02/19	NA	NA	05/19	07/18	09/19
CSYP C&I Bike & Pedestrian Program	124/400-C40011	Providence	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-014-0			PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. Construction NTP issued 5/6/19, construction completion scheduled 10/2/19. Construction substantially complete 9/24/19. Punch list underway.								
2G40-088-014	\$1,600,000		PM UTL: Yusufoglu, Eldar																				
	\$1,600,000		PM LAD: Glass, Lisa																				
			PM UDCCD: Syed-Muhammad, Abul																				
			PM CPTED: Harrell, William																				

Post-Construction

Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	05/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	06/18	07/18	07/18	10/18	01/18	02/19
CSYP C&I Bike & Pedestrian Program	124/400-C40011	Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-015-0			PM TDD: Ruffner, Scott						Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. Construction substantially complete 2/28/19. VDOT punchlist received 10/8/19 has been completed. Reinspection completed. VDOT permit released 1/2/2020.								
2G40-088-015	\$700,000		PM UTL: Nguyen, Tan																				
	\$0		PM LAD: Alcon, Kelly																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				

Post-Construction

Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	08/18	04/18	02/19	09/17	NA	NA	09/17	12/17	05/18	06/19	NA	05/19	05/19	06/19	08/19	03/19	08/20
CSYP C&I Bike & Pedestrian Program	124/400-C40011	Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-088-016-0			PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road						TPP ID#305. Final construction package submitted to UDCCD on 5/20/19. WGL relocation is complete. Bid Ad 5/22/19. Bid opening 6/24/19. Construction award 8/30/19. Pre-construction meeting held 10/9/19. A Pardon Our Dust meeting was held on 10/21/19. Construction NTP 10/21/19, construction completion scheduled 8/15/2020. Construction is 15% complete. Schedule adjusted due to construction contract duration.								
2G40-088-016	\$2,400,000		PM UTL: Yusufoglu, Eldar																				
	\$600,000		PM LAD: Monahan, Clyde																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Chellappa, Smitha																				

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>03/15 07/15 12/15 07/16 04/18 03/18 11/18 11/16 NA NA 02/17 09/17 NA NA NA 02/19 03/19 04/19 06/19 02/19 04/20</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-017-0</p> <p>2G40-088-017 \$1,750,000</p> <p>\$800,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Shubert, Beth</p> <p>PM UDCCD: Rashid, Alan</p> <p>PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u></p> <p>Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u></p> <p>TPP ID #143. Construction 50% complete. Construction NTP 7/9/19, construction completion scheduled 4/3/2020. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court.</p>																									
<p>Construction</p> <p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>03/15 07/15 12/15 07/16 04/18 03/18 11/18 11/16 NA NA 02/17 06/17 NA NA NA 02/19 03/19 04/19 06/19 02/19 04/20</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-018-0</p> <p>2G40-088-018 \$1,600,000</p> <p>\$600,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Shubert, Beth</p> <p>PM UDCCD: Rashid, Alan</p> <p>PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u></p> <p>Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#142. Construction 65% complete. Permit revision submitted 12/19/19. Construction NTP 7/9/19, construction completion scheduled 4/3/2020. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive.</p>																									
<p>Construction</p> <p>Franconia Rd. @ Westchester St. Median Refuge</p> <p>04/16 NA 03/17 09/17 03/18 07/17 11/18 03/18 NA NA 04/18 06/18 NA NA NA 04/19 NA NA 04/19 03/18 06/19</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Lee</p> <p>2G40-088-022-0</p> <p>2G40-088-022 \$300,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Beall, James</p> <p>PM UTL:</p> <p>PM LAD: Glass, Lisa</p> <p>PM UDCCD: Lim, Vannak</p> <p>PM CPTED: Knight, Ryan</p> <p><u>Project Description</u></p> <p>Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#122. Final construction authorization package sent to UDCCD 4/12/19. Construction NTP 4/29/19. Substantially complete 6/27/19. VDOT punchlist is complete. VDOT permit released 1/2/2020.</p>																									
<p>Post-Construction</p> <p>Magarity Road Walkway - Ware Rd to Peabody Dr.</p> <p>09/17 04/18 03/20 08/20 09/21 11/20 11/21 11/20 02/21 NA 02/21 10/21 11/21 03/22 NA 04/22 05/22 06/22 07/22 03/22 04/23</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-025-0 Dranesville</p> <p>2G40-088-025 \$3,500,000</p> <p>\$2,500,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Dresser, John</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Strayhorne, Robert</p> <p>PM UDCCD: McCorkle, Lisa</p> <p>PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u></p> <p>Provide 2300' of 8-foot wide asphalt walkway on south side of Magarity Road, and 250' on north side at school.</p> <p><u>Monthly Remarks</u></p> <p>TPP Project #150- HMSAMS - A 2nd Intermediate Design is underway following scoping changes resulting from 1st submission reviews. Scoping changes include the addition of new crosswalks and refuge islands, adding a buffer strip, and adding a walkway along the school frontage. The project schedule has been delayed due these scoping changes. A Citizens Meeting was held on 11/13/19.</p>																									
<p>Design</p>																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	07/20	07/21	10/21	10/21	09/20	12/20	NA	12/20	07/21	08/21	03/22	NA	12/21	01/22	02/22	03/22	12/22	12/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Intermediate design distributed on 10/28/19. A Public Information Meeting was held on 12/9/19. Joint Permit Application submitted to VMRC on 12/23/19. Received all comments on 1/2/2020 except VDOT Structure & Bridge.																	
124/400-C40011	Mount Vernon	PM UTL: Pugh, Richard																													
2G40-088-026-0		PM LAD: Alcon, Kelly																													
2G40-088-026	\$5,500,000 (\$1,000,000)	PM UDCCD: Rashid, Alan																													
		PM CPTED: Hamidi, AJ																													
Design																															
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.		02/17	05/17	05/18	09/18	03/19	01/20	01/20	02/19	NA	NA	02/19	11/19	12/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. VDOT permit submission is in progress. Utility relocation is in progress. Land acquisition completed on 11/22/19.																	
124/400-C40011	Hunter Mill	PM UTL: Pugh, Richard																													
2G40-088-027-0		PM LAD: Strayhorne, Robert																													
2G40-088-027	\$1,900,000 \$500,000	PM UDCCD: Stevens, Michael																													
		PM CPTED: Wells, Chris																													
Utility Relocation																															
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	12/20	02/21	10/21	07/20	08/20	NA	09/20	05/21	TBD	TBD	NA	03/22	04/22	05/22	06/22	12/22	04/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Vanzandt, Mark						Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road						TPP ID#172. Pre-final design submitted 12/19/19. Test hole request submitted in June 2019 and test hole data received on 10/7/19. Storm drain video pipe inspections and geotechnical soil borings were completed in July 2019. Schedule was delayed due to the delay in receipt of utility test hole information.																	
124/400-C40011	Mason	PM UTL: Yusufoglu, Eldar																													
2G40-088-028-0		PM LAD: Najeeb, Mohammed																													
2G40-088-028	\$6,250,000 \$1,950,000	PM UDCCD:																													
		PM CPTED: Askarzadeh, Negin																													
Design																															
Georgetown Pike Trail Phase IV		02/16	01/17	08/17	02/18	12/18	08/19	03/19	07/18	NA	NA	10/18	01/19	11/18	05/19	NA	04/19	05/19	05/19	06/19	08/20	10/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Dresser, John						Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 Utility relocations completed 5/31/19 (Verizon, Dominion). Pre-construction meeting held on 7/2/19. Construction NTP 7/22/19. Construction was substantially completed on 10/4/19. A Trail opening ribbon cutting was held on 10/23/19. Awaiting VDOT permit release.																	
124/400-C40011	Dranesville	PM UTL: Pugh, Richard																													
2G40-088-036-0		PM LAD: Honnick, John																													
2G40-088-036	\$1,000,000 \$0	PM UDCCD: Samiyi, Bijan																													
		PM CPTED: Borkowski, Tad																													
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	06/18	11/18	07/19	11/19	06/20	07/19	NA	NA	07/19	05/20	04/20	07/20	NA	07/20	08/20	08/20	08/20	07/20	01/21		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa						Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. 2nd final design distributed to VDOT for review 11/15/19. NTP issued to LAD on 7/29/19. Land rights on 1 of 4 properties have been acquired. Stormwater Management Approval received 6/29/19. Approved Pavement Marking plans received from VDOT on 8/29/19. Meeting held on 1/10/2020 with Wentworth HOA to discuss the potential impacts of our proposed improvements.										
2G40-088-038-0			PM UTL: Pugh, Richard																						
2G40-088-038	\$600,000		PM LAD: Glass, Lisa																						
	\$300,000		PM UDCCD: Engida, Samuel																						
			PM CPTED: Stevens, Daniel																						
Land Acquisition																									
Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	11/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	01/21	03/21	NA	05/21	06/21	07/21	08/21	02/22	02/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla						Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Pre-final design plans were distributed for review on 11/15/19.										
2G40-088-044-0			PM UTL: Maisel, Michael																						
2G40-088-044	\$700,000		PM LAD: Baker, Lisa																						
	\$100,000		PM UDCCD: Teshome, Demelew																						
			PM CPTED: Stevens, Daniel																						
Design																									
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	10/19	08/21	10/21	10/21	02/20	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project will be permitted through the Land Development Services (LDS) review process. First submission to LDS on 10/16/19. Comments received 12/9/19. Reviewing comments for impacts to design, and if revisions are required which could affect the plats.										
2G40-088-049-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-049	\$1,300,000		PM LAD: Alcon, Kelly																						
	\$800,000		PM UDCCD:																						
			PM CPTED: Stevens, Daniel																						
Design																									
Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	02/20	08/20	08/21	01/22	01/22	01/21	TBD	NA	03/21	11/21	TBD	TBD	NA	03/22	04/22	05/22	06/22	04/23	04/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including missing link to Innovation Station						TPP ID 211 - Intermediate design is in progress. Met with VDOT on 10/30/19 to discuss culvert design. Geotechnical work authorized on 12/3/19. Additional survey of culvert replacement completed 1/3/2020.										
2G40-088-062-0			PM UTL: Nguyen, Tan																						
2G40-088-062	\$1,750,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Wells, Chris																						
Design																									

Jan 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	01/20	08/20	05/20	NA	NA	NA	NA	NA	03/20	07/20	NA	07/20	08/20	09/20	10/20	09/21	04/21
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-066-0 2G40-088-066 \$800,000 \$300,000			<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: PM UDCCD: PM CPTED: Lilley, Ronald						<u>Project Description</u> Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						<u>Monthly Remarks</u> TPP ID# 228. Final design is in progress. Design waiver submitted to VDOT on 12/4/19. Letter sent to VDOT on 11/4/19 regarding reimbursements related to Limited Access Line. A meeting with VDOT was held on 8/22/19 to discuss the approval process for Limited Access Line by Commonwealth Transportation Board (CTB). As a follow up to our meeting with VDOT; comprehensive plan was shared with VDOT on 8/23/19 as per their request. Responses to additional requests made by VDOT for Limited Access Line were sent on 9/25/19.						On Hold <input type="checkbox"/>
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Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	03/20	02/21	04/21	04/21	04/20	05/20	NA	05/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-069-0 2G40-088-069 \$2,150,000 \$900,000			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Abifadel, Gibran						<u>Project Description</u> Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						<u>Monthly Remarks</u> TPP ID# 238. Pre-final design is in progress.						On Hold <input type="checkbox"/>
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Design

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	03/20	03/21	10/21	10/21	09/20	10/20	NA	11/20	08/21	TBD	TBD	NA	01/22	01/22	01/22	02/22	08/22	08/22
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-072-0 2G40-088-072 \$850,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole						<u>Project Description</u> Approximately 660 LF of 10-foot wide asphalt trail with wayfinding signs						<u>Monthly Remarks</u> TPP ID# 87.1 Pre-final design in progress. NTP to proceed to pre-final design issued 10/9/19.						On Hold <input type="checkbox"/>
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Design

Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	TBD																			
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-073-0 2G40-088-073 \$750,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: PM LAD: PM UDCCD: PM CPTED: Wells, Chris						<u>Project Description</u> Approximately 360 LF of 8 to 10-foot of walkway along north side of Route 50 with signalized crosswalks and wayfinding signs						<u>Monthly Remarks</u> TPP ID# 87.2 Most of project is in a floodplain and ponding stream. Proposal to perform survey only for design and for floodplain considerations approved 2/12/19. Survey data received 5/6/19. Met with consultant on 10/28/19 to review scope which will include floodplain analysis. Design proposal received 11/18/19, comments returned 12/13/19. Schedule to be developed after design task order NTP.						On Hold <input type="checkbox"/>
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Survey

Jan 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie				Approximately 140 LF of walkway and a pedestrian bridge on the south side of Route 50				TPP ID# 87.3 Preliminary design completed. CPTED determining scope revisions.												
2G40-088-074-0			PM UTL:																				
2G40-088-074	\$850,000		PM LAD:																				
	\$200,000		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Design

Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie				Approximately 1190 LF of 10-foot wide walkway on the north side of Route 50 with bus stop accessibility improvements				TPP ID# 87.4 Preliminary design completed. Design proposal requested 11/1/19. Schedule to be developed after design task order is approved.												
2G40-088-075-0			PM UTL:																				
2G40-088-075	\$1,700,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Design

Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie				Approximately 755 LF of 5-foot wide concrete sidewalk on the south side of Route 50 frontage road				TPP ID# 87.5 Preliminary design completed. Design proposal requested 11/1/19. Schedule to be developed after design task order is approved.												
2G40-088-076-0			PM UTL:																				
2G40-088-076	\$900,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Design

Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	07/19	03/20	03/21	03/21	05/21	03/20	TBD	NA	06/20	01/21	TBD	TBD	NA	08/21	09/21	10/21	11/21	12/21	02/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa				Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive				TPP ID#657. Pre-final design is in progress. Consultant revising supplement based on comments received from County On 12/23/19. Concurrence received from Supervisor's office on 11/6/19 for the new design proposed by the consultant based on crosswalk study. Schedule had to be adjusted due to change in scope based on crosswalk study report.												
2G40-088-077-0			PM UTL: Pugh, Richard																				
2G40-088-077	\$250,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Askarzadeh, Negin																				

Design

Jan 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Ellenwood Dr to Chichester Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 600 LF of 5-foot wide concrete sidewalk connections including new bus pad, curb ramps, crosswalks and pedestrian signal upgrades.						TPP ID# 87.4 Preliminary design completed. Design proposal requested 11/1/19. Schedule to be developed after design task order is approved.								
2G40-088-079-0			PM UTL:																				
2G40-088-079	\$150,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	TBD	05/23	05/23
Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes						UPC #108720. TPP ID# 062. RFP released 9/23/19. Design Public Hearing held 9/23/19. Geotechnical analysis and Traffic study approved by VDOT. NEPA Categorical Exclusion(CE) was approved by FHWA on 10/30/19. Alternative Technical Concepts received from Design Build teams on January 10, 2020. Addendum 1 to be issued in mid-January. Design-Build award anticipated in Spring 2020. Nutrient credit purchase request was sent to VDOT 12/3/19.								
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																				
2G40-100-000	\$86,480,000		PM LAD: Cate, Dennis																				
	\$9,855,000		PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Dranesville		PM TDD: Roberson, Jeanmarie						Balls Hill Rd and Old Dominion Drive Spot/Intersection Improvement						Project improvements to be in accordance with Alternative A.1 T-Intersection Improvements, as recommended in the final traffic study developed by CPTED. Design services for surveying, geotechnical and general civil design are being negotiated. Traffic engineering design services have been authorized. Schedule to be provided after task order has been authorized and survey is complete.								
2G40-152-000-0			PM UTL: Nguyen, Tan																				
2G40-152-000	\$20,500,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Guarino, Michael																				
Pre-Design																							
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	03/19	NA	NA	NA	07/19	09/19	10/19	10/19	07/20	12/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.						Construction authorized on 7/26/19. Part of UDCD Task Order #37. Construction NTP 10/21/19, construction completion scheduled 12/19/19. Substantially complete 12/19/19.								
4YP202-00673			PM UTL:																				
TS-000014-038	\$50,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	04/19	03/20	11/19	05/19	NA	NA	05/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	11/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-00770 TS-000014-040	Lee	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Strayhorne, Robert PM UDCC: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and sidewalk connection from the new pad to the existing trail.				<u>Monthly Remarks</u> LAD completed on 10/28/19. Countywide permit package submitted on 11/4/19. Received draft construction authorization package from UDCC on 12/2/19.												
Design																							
01044 Little River Turnpike EB @ Oasis Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD		TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Install new sidewalk along Little River Turnpike, Replace existing bus pad, shelter and trash can, Replace existing curb ramps at intersection. Pavement marking and pedestrian signal modifications.				<u>Monthly Remarks</u> Task Order #20 - Task order approval is in progress.												
Pre-Design																							
01433-Braddock Rd EB @ Dunleigh Dr			04/19	06/19	09/19	NA	10/19	09/20	02/20	NA	NA	NA	NA	NA	NA	NA	NA	03/20	05/20	05/20	05/20	06/21	09/20
Bus Stop Improvements 124/400-C40011 4YP202-01433 TS-000011-033	Braddock	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: Carlin, Craig PM CPTED:				<u>Project Description</u> Install shelter, bench, and trash can.				<u>Monthly Remarks</u> Final design submitted 10/15/19.												
Design																							
01697 Old Keene Mill Road WB @ Commerce Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-01697 TS-000014-042	Lee	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bike rack, bench, trash can and loading pad along with drainage improvements and associated grading work.				<u>Monthly Remarks</u> Project Initiation is under way.												
Pre-Design																							

Project Name		Jan 2020																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
02078 Gallows Road NB @ Cottage Street																						On Hold	<input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa					Install concrete shelter pad, trash can, bench, loading pad, and retaining wall along with drainage improvements, demolition of existing steps and associated grading work.					Project Initiation is under way.											
4YP202-02078		PM UTL:																					
TS-000017-038	\$50,000	PM LAD:																					
	\$50,000	PM UDCCD:																					
		PM CPTED:																					
Pre-Design																							
02092 Gallows Road NB @ Gatehouse Road																						On Hold	<input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD: Lauretti, Francesco					Install concrete bus shelter pad, bus shelter, and loading pad.					Transit requested bus stop shift 300 feet to the North. Pre-final design submitted 12/19/19.											
4YP202-02092		PM UTL:																					
TS-000017-029	\$50,000	PM LAD:																					
	\$0	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Design																							
02093 Gallows Road SB @ Gatehouse Road																						On Hold	<input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD: Lauretti, Francesco					Install concrete bus shelter pad, bus shelter, and loading pad.					Final design is in progress. LAD NTP 9/13/19. Land rights on 0 of 1 properties have been acquired.											
4YP202-02093		PM UTL:																					
TS-000017-030	\$50,000	PM LAD: Honnick, John																					
	\$0	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							
02100 Gallows Road SB @ Lee Highway																						On Hold	<input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD: Lauretti, Francesco					Install concrete bus shelter pad, bus shelter, and loading pad.					Final design is in progress. LAD NTP 9/13/19. Land rights on 0 of 1 properties have been acquired.											
4YP202-02100		PM UTL:																					
TS-000017-031	\$50,000	PM LAD: Honnick, John																					
	\$0	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02101 Gallows Road NB @ Lee Highway			07/18	NA	NA	01/19	06/19	11/19	02/20	09/19	NA	NA	09/19	01/20	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-02101 TS-000017-032	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.			<u>Monthly Remarks</u> Final design is in progress. LAD NTP 9/13/19. Land rights on 0 of 1 properties have been acquired.													
Land Acquisition																							On Hold <input type="checkbox"/>
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	NA	01/19	06/19	11/19	02/20	09/19	NA	NA	09/19	01/20	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-02114 TS-000017-028	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.			<u>Monthly Remarks</u> Final design is in progress. LAD NTP 9/13/19. Land rights on 0 of 1 properties have been acquired.													
Land Acquisition																							On Hold <input type="checkbox"/>
02152 Glade Drive NB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21
Bus Stop Improvements 124/400-C40011 4YP202-02152 TS-000013-039	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.			<u>Monthly Remarks</u> Final design is in progress. Final project plat received 9/13/19. DRB coordination is in progress.													
Design																							On Hold <input type="checkbox"/>
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21
Bus Stop Improvements 124/400-C40011 4YP202-02153 TS-000013-040	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.			<u>Monthly Remarks</u> Final design is in progress. Final project plat received 9/13/19. DRB coordination is in progress.													
Design																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02154 Glade Drive NB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Final design is in progress. Final project plat received 9/13/19. DRB coordination is in progress.									
4YP202-02154			PM UTL:																					
TS-000013-041	\$50,000		PM LAD: Glass, Lisa																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Final design is in progress. Final project plat received 9/13/19. DRB coordination is in progress.									
4YP202-02155			PM UTL:																					
TS-000013-042	\$50,000		PM LAD: Glass, Lisa																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02633 Lee Jackson Memorial Highway WB @ Muirfield Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Sully	PM TDD: Madhusudhan, Galappa						Install concrete loading pad, sidewalk along with drainage improvements and associated grading work.						Project Initiation is under way.									
4YP202-02633			PM UTL:																					
TS-000019-007	\$20,000		PM LAD:																					
	\$20,000		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	08/19	05/19	07/19	11/18	NA	NA	05/19	06/19	NA	NA	NA	09/19	11/19	11/19	11/19	09/19	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install concrete bus pad, sidewalk, and curb ramp						Final construction package submitted to UDCCD on 9/11/19. Part of UDCCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 12/30/19. Substantially complete 12/10/19.									
4YP202-02637			PM UTL:																					
TS-000013-037	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-02817			PM UTL:																					
TS-000016-055		\$35,000	PM LAD:																					
		\$35,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
02901 North Shore Drive NB @ Maple Ridge Road			NA	NA	NA	01/20	03/20	04/20	04/20	NA	NA	NA	NA	NA	NA	NA	NA	05/20	05/20	05/20	06/20	06/20	08/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install 6'x8' concrete bus stop pad with bench				In house design. Pre-final design distributed for review 1/2/2020.													
4YP202-02901			PM UTL:																					
TS-000013-047		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Design																								
02902 North Shore Drive EB @ Northgate Square			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install 8'x8' concrete bus stop pad with bench				Task Order #20 - Task order approval is in progress. Survey required.													
4YP202-02902			PM UTL:																					
TS-000013-045		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	05/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	06/19	07/19	07/19	08/19	03/20	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Final construction package submitted to UDCD on 6/24/19. Building permit received 5/3/19. Part of UDCD Task Order #35. Construction NTP 8/23/19, construction completion scheduled 12/20/19. Substantially complete 12/9/19.													
4YP202-03132			PM UTL:																					
TS-000018-022		\$50,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03160 Richmond Highway NB @ Holly Hill Road																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Replace existing shelter, pad, bench, and trash can with new concrete bus shelter pad, shelter, trash can, bench, loading pad, along with drainage improvements and associated grading work.						Project Initiation is under way.									
4YP202-03160			PM UTL:																					
TS-000016-054		\$50,000	PM LAD:																					
		\$50,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03181 Franconia Road EB @ Westchester Street																								
			01/18	NA	07/18	NA	12/18	05/19	07/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	09/19	09/19	09/19	09/19	09/19	02/20	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install new bus shelter						Countywide permit package submitted 7/29/19. Building permit for shelter received 5/6/19. Construction authorized 9/24/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 2/20/2020.									
4YP202-03181			PM UTL:																					
TS-000014-036		\$50,000	PM LAD: Bailey, Stephen																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03217-Rolling Rd SB @ Edinburgh Dr																								
			04/19	06/19	09/19	NA	10/19	09/20	09/20	01/20	NA	NA	01/20	06/20	NA	NA	NA	10/20	12/20	12/20	12/20	06/21	06/21	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install shelter, bench, and trashcan.						Final plans submitted 10/8/19. Land acquisition authorization 1/9/2020.									
4YP202-03217			PM UTL:																					
TS-000016-051		\$50,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
03230 - Kingstowne Blvd WB @ Kingstowne Center																								
			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	01/20	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Lauretti, Francesco						Install new bus shelter.						Project to be completed by Signal Outdoor.									
4YP202-03230			PM UTL:																					
TS-000014-034		\$20,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Post-Construction																								

Project Name		Jan 2020																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
03231 - Kingstowne Blvd WB @ Barclay Drive		NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	01/20
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Lee	PM TDD: Lauretti, Francesco					Install new bus shelter.							Project to be completed by Signal Outdoor.								
4YP202-03231		PM UTL:																				
TS-000014-035	\$20,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD:																				
		PM CPTED:																				
Post-Construction																						
03237 South Van Dorn Street NB @ Kingstowne Boulevard		01/18	NA	07/18	NA	03/19	05/19	04/19	11/18	NA	NA	12/18	03/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	12/19
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Lee	PM TDD: Hojatzadeh, Max					Install bus shelter							Construction authorization package submitted 7/22/19. Part of UDCD Task Order #36. Construction NTP 8/21/19, construction completion scheduled 12/10/19. Substantially complete 12/9/19.								
4YP202-03237		PM UTL:																				
TS-000014-037	\$50,000	PM LAD: Strayhorne, Robert																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
03238 Reston Parkway SB @ Glade Drive		05/18	07/18	08/18	NA	01/19	12/19	09/19	04/19	NA	NA	06/19	09/19	NA	NA	NA	10/19	11/19	11/19	12/19	09/20	03/20
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Hunter Mill	PM TDD: Shahnaj, Sonia					Install concrete loading pad and bench.							Construction authorized on 10/29/19. Part of UDCD Task Order #39. Construction NTP 12/16/19, construction completion scheduled 3/14/2020.								
4YP202-03238		PM UTL:																				
TS-000013-038	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
03397 South Lakes Dr NB @ Tanbark Dr		01/19	03/19	05/19	NA	08/19	09/19	11/19	NA	NA	NA	09/19	12/19	NA	NA	NA	01/20	02/20	02/20	02/20	06/20	06/20
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Hunter Mill	PM TDD: Vanzandt, Mark					Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.							VDOT permit received 11/22/19. Land acquisition completed 12/26/19. Final construction package submitted to UDCD 1/10/2020.								
4YP202-03397		PM UTL:																				
TS-000013-043	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03807 Wiehle Avenue NB @ North Shore Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install 8'x8' concret bus pad with bench & trash can, add 6' curb abutted sidewalk to intersection of Wiehle Ave. and North Shore Dr.				Task Order #20 - Task order approval is in progress. Survey required.													
4YP202-03807			PM UTL:				Add CG-12 to both corners of intersection & add 50' of 5' wide																	
TS-000013-046		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03817-Wiehle Ave NB @ North Shore Dr			04/19	06/19	09/19	NA	10/19	09/20	09/20	01/20	TBD	NA	02/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Project plat received 1/2/2020.													
4YP202-03817			PM UTL:																					
TS-000013-044		\$50,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	07/19	12/18	NA	NA	01/19	06/19	NA	NA	NA	09/19	10/19	11/19	11/19	09/20	02/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				Construction authorized on 9/9/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 2/20/2020.													
4YP202-03859			PM UTL:																					
TS-000015-017		\$50,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	12/18	05/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	06/19	07/19	07/19	08/19	09/19	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Sully		PM TDD: Hojatzadeh, Max				Install bus shelter				Final construction package submitted on 6/24/19 to UDCD. Part of UDCD Task Order #36. Construction NTP 8/21/19, construction completion scheduled 12/10/19. Substantially complete 12/9/19.													
4YP202-04209			PM UTL:																					
TS-000019-005		\$30,000	PM LAD: Strayhorne, Robert																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04213 Lee Jackson Memorial Hwy WB @ Alder Woods Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	09/19	09/19	06/20	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Sully		PM TDD: Vanzandt, Mark				Install bus pad, bench, sidewalk, and curb ramp.				Construction authorization package submitted to UDCD on 8/22/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/2020.													
4YP202-04213			PM UTL:																					
TS-000019-006	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04214 Lee Jackson Memorial Hwy EB @ Dorforth Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	09/19	09/19	06/20	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus pad and bench.				Construction authorization package submitted to UDCD on 8/22/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/2020.													
4YP202-04214			PM UTL:																					
TS-000018-023	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04218 Lee Jackson Memorial Hwy EB @ Hidden Glade Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	09/19	09/19	06/20	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install loading pad, bench, and curb ramp.				Construction authorization package submitted to UDCD on 8/22/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/20.													
4YP202-04218			PM UTL:																					
TS-000018-024	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	11/19	06/18	NA	09/18	04/19	NA	NA	NA	08/19	NA	NA	NA	08/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install new shelter.				Construction substantial complete. Building inspection pending. Project completed by Signal Outdoor.													
4YP202-04594			PM UTL:																					
TS-000017-026	\$30,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
04938 Arlington Boulevard EB @ Williams Drive			08/18	01/19	02/19	NA	03/19	06/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	10/19	03/20	02/20
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04938			PM TDD: Shahnaj, Sonia				Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.				Construction authorized on 8/9/19. Part of UDCD Task Order #37. Construction NTP 10/21/19, construction completion scheduled 2/9/2020.												
TS-000017-033	\$50,000		PM UTL:																				
	\$0		PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	07/19	09/17	NA	NA	09/17	06/19	12/18	01/19	NA	08/19	09/19	09/19	09/19	06/19	12/19
Bus Stop Improvements 124/400-C40011		Hunter Mill	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05076			PM TDD: Vanzandt, Mark				Install ADA compliant loading pad and bench.				LAD complete 6/26/19. Project plans have been redesigned based on property owner request. DVP utility relocations have been completed. Construction authorization package submitted to UDCD on 8/22/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 12/30/19. Substantially complete 12/19/19.												
TS-000013-033	\$30,000		PM UTL: Nguyen, Tan																				
	\$0		PM LAD: Bailey, Stephen																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	09/19	10/19	01/20	09/20	09/20	NA	NA	NA	NA	NA	NA	NA	NA	10/20	12/20	12/20	12/20	06/21	06/21
Bus Stop Improvements 124/400-C40011		Mount Vernon	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06118			PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Final design in progress.												
TS-000016-052	\$50,000		PM UTL:																				
	\$0		PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
06262 Jones Branch Dr EB @ Lincoln Center Ct			11/18	02/19	07/19	NA	08/19	06/20	06/20	10/19	NA	NA	10/19	04/20	NA	NA	NA	09/20	10/20	11/20	12/20	03/21	03/21
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06262			PM TDD: Shahnaj, Sonia				Install concrete loading pad				Final Plat received on 10/7/19. LAD NTP issued on 10/8/19. Land rights on 0 of 1 properties have been acquired.												
TS-000017-034	\$30,000		PM UTL:																				
	\$0		PM LAD: Najeeb, Mohammed																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name		Jan 2020																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
06465 Lawrence Street WB @ Russell Road		05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	07/19	09/19	10/19	10/19	07/20	12/19	On Hold <input type="checkbox"/>
Bus stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Lee	PM TDD: Shahnaj, Sonia					Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.					Construction authorized on 7/26/19. Part of UDCD Task Order #37. Construction NTP 10/21/19, construction completion scheduled 12/19/19. Substantially complete 12/19/19.											
4YP202-06465		PM UTL:																					
TS-000014-039	\$50,000	PM LAD: Glass, Lisa																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Post-Construction																							
09082 Town Center Parkway SB @ New Dominion Parkway		06/17	NA	12/17	03/18	08/19	07/18	08/19	NA	NA	NA	NA	NA	NA	NA	NA	10/19	10/19	11/19	12/19	01/19	01/20	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill	PM TDD: Hojatzadeh, Max					Install concrete loading pad					Final construction package submitted to UDCD on 10/2/19. Part of Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/2020.											
4YP202-09082		PM UTL:																					
TS-000013-036	\$50,000	PM LAD: Bailey, Stephen																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
5000935 Columbia Pike SB @ Marshall Drive		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD: Madhusudhan, Galappa					Install concrete loading pad, retaining wall, concrete sidewalk, curb ramps, bench, along with drainage improvements and associated grading work.					Project Initiation is under way.											
4YP202-5000935		PM UTL:																					
TS-000015-022	\$50,000	PM LAD:																					
	\$50,000	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							
5000999 Carlin Springs Road NB, North of 7-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD: Madhusudhan, Galappa					Install loading pad, sidewalk along with drainage improvements and associated grading work.					Project Initiation is under way.											
4YP202-5000999		PM UTL:																					
TS-000015-025	\$20,000	PM LAD:																					
	\$20,000	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							

Jan 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
5001008 Carlin Springs Road NB @ Columbia Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Install loading pad, sidewalk along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5001008			PM UTL:																					
TS-000015-024		\$20,000	PM LAD:																					
		\$20,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
5001052 Leesburg Pike EB @ Glen Carlyn Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Replace existing shelter, pad, bench, and curb ramps with new concrete bus shelter pad, bike rack, bench, loading pad, and curb ramps along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5001052			PM UTL:																					
TS-000015-023		\$35,000	PM LAD:																					
		\$35,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
5002153 Columbia Pike WB near Leesburg Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Replace existing shelter and bench with new concrete bus shelter pad, bike rack, bench, and loading pad along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5002153			PM UTL:																					
TS-000015-020		\$50,000	PM LAD:																					
		\$50,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
5002154 Columbia Pike EB near Leesburg Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Replace existing shelter and bench with new concrete bus shelter pad, bike rack, bench, and loading pad along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5002154			PM UTL:																					
TS-000015-021		\$50,000	PM LAD:																					
		\$50,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	03/19	NA	10/18	11/18	11/18	03/19	12/15	09/19	
Pedestrian Task Force Recommendations 124/400-C40011 Hunter Mill PPTF01-03100 ST-000003-031 \$1,600,000 \$200,000			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Bhinge, Deepak PM CPTED:				<u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete 9/6/19. VDOT inspection requested 10/15/19. Awaiting permit release.													
Post-Construction On Hold <input type="checkbox"/>																								
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	11/19	
Pedestrian Task Force Recommendations 124/400-C40011 Dranesville PPTF01-04800 ST-000003-048 \$1,700,000 \$700,000			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 11/22/19. Nutrient Credits Assignment Agreement document submitted to VDOT on 1/13/2020.													
Post-Construction On Hold <input type="checkbox"/>																								
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	02/19	NA	09/18	02/19	03/19	06/19	09/15	05/20	
Spot Improvements 124/400-C40011 Providence RSP101-01400 2G40-028-012 \$2,500,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. All utility relocations are complete. Construction NTP 6/17/19, construction completion scheduled 3/17/2020. VDOT signal timing approval received 7/9/19. Signal foundation design submitted to VDOT 9/25/19 and comments received 11/15/19. Construction is 5% complete. Schedule adjusted due to delay in obtaining approval of signal pole shop drawings and foundation design.													
Construction On Hold <input type="checkbox"/>																								
Chain Bridge Road @ Wasp Lane RRFB			NA	NA	NA	03/19	06/19	08/19	08/19	NA	NA	NA	NA	NA	NA	NA	NA	10/19	10/19	10/19	11/19	03/20	03/20	
Capital Projects - Dranesville District 303/300-C30010 Dranesville ST-000005-002-0 ST-000005-002 \$100,000 \$60,000			<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: Stevens, Michael PM CPTED: Delmare, Lauren				<u>Project Description</u> Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane				<u>Monthly Remarks</u> TPP ID#692. Construction NTP 12/9/19, construction completion scheduled 3/8/2020.													
Construction On Hold <input type="checkbox"/>																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Hutchinson Elementary School Crosswalk/Refuge Island			NA	NA	NA	NA	NA	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	12/19	12/19	12/19	01/20	01/20
Dranesville District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Dranesville		PM TDD: Vanzandt, Mark						Construction median refuge island, crosswalk, and upgrade curb ramps.						CPTED completed the design of the project. Transferred to TDD for permit application and construction package development.								
ST-000005-004-0		\$0	PM UTL:												VDOT land use permit submitted and approved on 12/4/19. Final construction package submitted to UDCD on 12/4/19.								
ST-000005-004		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Police Station	Sully		PM TDD: Vanzandt, Mark						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.								
304/300-C30050		\$800,678	PM UTL: Nguyen, Tan																				
009217-0		\$109,014	PM LAD: Kresge, Carol																				
5G25-064-000			PM UDCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							
			03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	01/20	02/20	02/20	03/20	02/19	03/21
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Turner, Latesa						Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Received VDOT comment clearance on 7/22/19. VDOT permit application submitted 9/10/19 and permit received 10/3/19. Utility relocations (WGL and FFX Water) are complete. VPDES Notice of Coverage received 8/30/19. SWPPP has been finalized. Draft construction package submitted to UDCD 9/24/19. Final construction package is in progress.								
2G25-097-000-0		\$3,500,000	PM UTL: Nguyen, Tan																				
2G25-097-000		(\$500,000)	PM LAD: Shubert, Beth																				
			PM UDCD: Rashid, Alan																				
			PM CPTED: Guarino, Michael																				
Design																							
			08/18	11/18	NA	08/19	04/20	12/20	12/20	03/20	NA	NA	05/20	12/20	NA	NA	NA	02/21	03/21	04/21	05/21	10/21	10/21
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements - Bond Fund	Hunter Mill		PM TDD: Lauretti, Francesco						Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						Task order approved 2/21/19. 2nd pre-final design is in progress. Additional survey required due to change in scope.								
304/300-C30050		\$500,000	PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-C		\$0	PM LAD: Baker, Lisa																				
ST-000021-009			PM UDCD:																				
			PM CPTED: Hamidi, AJ																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	01/20	09/17	12/17	NA	09/17	12/19	03/18	02/20	NA	04/20	05/20	06/20	07/20	12/19	10/21	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ayers, Robert			Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. LAD NTP issued 9/6/17. Land acquisition complete 12/17/19. VDOT permit application submitted 1/13/2020. Preparing draft construction package for UDCC.												
4YP201-PB023			PM UTL: Nguyen, Tan																					
ST-000021-023	\$6,750,000		PM LAD: Cate, Dennis																					
	\$750,000		PM UDCC: Samiyi, Bijan																					
			PM CPTED:																					
Utility Relocation																								
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17	
Roadway Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook			Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction was substantially completed on 11/14/17 and punchlist items have been addressed. LAP closeout is in progress. Awaiting permit release.												
4YP212-0			PM UTL: Nguyen, Tan																					
5G25-052-000	\$15,547,538		PM LAD: Finnell, Richard																					
	(\$1,131,245)		PM UDCC: Samiyi, Bijan																					
			PM CPTED: Rosenbaum, Jane																					
Post-Construction																								
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17	
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert			Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final punchlist items for street acceptance and permit release have been completed. Post construction comment responses submitted to VDOT on 11/15/19. Additional comments received 1/10/2020.												
4YP214-0			PM UTL: Nguyen, Tan																					
5G25-054-000	\$6,817,000		PM LAD: Shubert, Beth																					
	(\$80,209)		PM UDCC: Samiyi, Bijan																					
			PM CPTED: Borkowski, Tad																					
Post-Construction																								
Wiehle Ave.Phase III			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark			Four lane road from Dranesville Road to Fairfax County Parkway.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Public Hearing for Acceptance into Secondary Street system held 10/15/19. All punchlist items are now complete. Final street acceptance package submitted to VDOT 10/25/19. Landscape maintenance permit received 1/13/2020. Roadway accepted into Secondary Street system on 1/13/2020.												
5G25-028-000-B-0			PM UTL:																					
5G25-028-000	\$1,082,200		PM LAD:																					
	\$25,000		PM UDCC: McCorkle, Lisa																					
			PM CPTED:																					
Post-Construction																								

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Construction																														
Braddock Rd./Roberts Road NB Right Turn Lane		01/16	09/16	05/17	10/17	04/19	09/19	10/19	03/19	03/19	NA	04/19	07/19	11/18	09/19	NA	01/20	01/20	02/20	03/20	09/20	09/20	On Hold <input type="checkbox"/>							
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
304/300-C30050	Braddock	PM TDD: Roberson, Jeanmarie							Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road					TPP ID#B258. Final construction package submitted to UDCD for signature on 12/13/19. UDCD authorized construction on 1/6/2020.																
5G25-059-002-0		PM UTL: Nguyen, Tan																												
5G25-059-002	\$1,600,000	PM LAD: Honnick, John																												
	\$750,000	PM UDCD: Cutler, Tom																												
		PM CPTED: Qi, Maggie																												
Construction																														
North Chambliss St./Beauregard St.		08/19	NA	12/19	07/20	05/21	09/21	09/21	09/20	10/20	NA	11/20	07/21	08/21	11/21	NA	12/21	TBD	TBD	02/22	08/22	08/22	On Hold <input type="checkbox"/>							
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
304/300-C30050	Mason	PM TDD: Nabavi, Seyed							Extend island at slip lane and construct approximately 1000 LF of 5-ft sidewalk from Meeting House Way to Lincolnia Senior Center entrance					TPP Plan ID#B261. Intermediate design distributed for review 12/19/19. Design NTP sent on 8/21/19. Survey completed on 7/18/19. Utility designation completed on 11/8/19.																
5G25-059-003-0		PM UTL: Nguyen, Tan																												
5G25-059-003	\$2,000,000	PM LAD: Alcon, Kelly																												
	\$1,000,000	PM UDCD:																												
		PM CPTED: Chellappa, Smitha																												
Design																														
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	12/19	12/19	10/18	10/18	NA	11/18	09/19	09/19	02/20	NA	03/20	NA	NA	05/20	05/19	03/21	On Hold <input type="checkbox"/>							
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed							Add eastbound left turn lane on Silverbrook Road at Southrun Road					TPP ID#B267. VDOT Land Use Permit received 1/13/2020. Draft construction package is in progress. Final plans approved on 5/6/19. LAD completed on 9/4/19.																
5G25-059-005-0		PM UTL: Maisel, Michael																												
5G25-059-005	\$1,750,000	PM LAD: Honnick, John																												
	\$550,000	PM UDCD: McCorkle, Lisa																												
		PM CPTED: Aguayo, Vanessa																												
Utility Relocation																														
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	11/20	12/20	12/20	02/20	03/20	NA	03/20	11/20	11/20	05/21	NA	04/21	05/21	06/21	07/21	07/23	07/23	On Hold <input type="checkbox"/>							
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed							Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path					TPP ID # 35. Pre-final design is in progress. Utility relocation coordination is ongoing.																
5G25-059-007-0		PM UTL: Maisel, Michael																												
5G25-059-007	\$13,000,000	PM LAD: Strayhorne, Robert																												
	\$9,700,000	PM UDCD: Lim, Vannak																												
		PM CPTED: Aguayo, Vanessa																												
Design																														

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	01/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon	PM TDD:	Roberson, Jeanmarie					Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road					TPP ID#B278. Construction 65% complete. Construction NTP 6/26/19, construction completion scheduled 1/26/2020.															
5G25-060-010-0		PM UTL:	Nguyen, Tan																									
5G25-060-010	\$1,300,000	PM LAD:	Glass, Lisa																									
	\$1,100,000	PM UDCCD:	Metafria, Fasika																									
		PM CPTED:	Chellappa, Smitha																									
Construction																						On Hold <input type="checkbox"/>						
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	07/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon	PM TDD:	Nabavi, Seyed					Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk					TPP ID#B279. Signal timing approved on 9/30/19. Construction substantially complete on 7/19/19. Awaiting reinspection.															
5G25-060-011-0	Springfield	PM UTL:	Yusufoglu, Eldar																									
5G25-060-011	\$750,000	PM LAD:	Najeeb, Mohammed																									
	\$750,000	PM UDCCD:	Bajracharya, Sanjala																									
		PM CPTED:	Aguayo, Vanessa																									
Post-Construction																						On Hold <input type="checkbox"/>						
SouthVanDorn-Franconia Rd. Walkway - SW quadrant		12/15	04/16	09/16	04/17	10/17	01/19	03/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	05/19	NA	NA	07/19	07/19	10/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Lee	PM TDD:	Beall, James					Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps					TPP ID#B297. Construction substantially complete 10/11/19. VDOT punchlist completed 10/31/19, waiting on permit release.															
5G25-060-018-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-018	\$375,000	PM LAD:	Strayhorne, Robert																									
	(\$25,000)	PM UDCCD:	Samiyi, Bijan																									
		PM CPTED:	Abifadel, Gibran																									
Post-Construction																						On Hold <input type="checkbox"/>						
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	11/19	05/19	02/20	01/19	NA	NA	01/19	07/19	02/19	12/19	NA	03/20	03/20	03/20	04/20	05/20	08/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Mason	PM TDD:	Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. Final plans distributed for review on 11/14/19. Land acquisition completed 7/24/19. Utility relocations are in progress. Schedule adjusted due to additional time required to obtain Final design approval.															
5G25-060-020-0		PM UTL:	Maisel, Michael																									
5G25-060-020	\$1,550,000	PM LAD:	Najeeb, Mohammed																									
	\$450,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Askarzadeh, Negin																									
Utility Relocation																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	08/19	NA	02/19	02/19	03/19	03/19	05/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Dresser, John	Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. CN phase 1 (fence relocation) was completed 3/28/19 to allow access for the gas line relocation to resume. The gas line relocation was completed 8/9/19. CN phase 2 (sidewalk installation) NTP given to the contractor on 8/12/19. Construction was substantially completed on 10/21/19. VDOT punchlist received 1/3/2020.													
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$850,000		PM LAD: Glass, Lisa																				
	\$500,000		PM UDCCD: Lim, Vannak																				
			PM CPTED:																				
Post-Construction																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	09/19	11/20	02/21	02/21	02/20	03/20	NA	04/20	12/20	01/21	05/21	NA	03/21	04/21	05/21	06/21	11/21	11/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Final design is in progress. Pre-final design plans were distributed for review on 9/16/19. All review comments received on 12/6/19 and forwarded to consultant. Utility relocation design in progress (DVP, Verizon, Zayo Vault relo, Cox, FFX Water). One utility easement may be required.													
5G25-060-023-0			PM UTL: Maisel, Michael																				
5G25-060-023	\$1,750,000		PM LAD: Najeeb, Mohammed																				
	(\$50,000)		PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	02/19	03/19	04/19	05/19	07/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Hojatzadeh, Max	Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Construction substantially complete 9/5/19. Signal timings approved by VDOT on 8/26/19. Nutrient Credits Transfer Assignment Agreement document submitted to VDOT 10/17/19. Punchlist completed. Reinspection requested 10/31/19. Awaiting permit release.													
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$725,000		PM LAD: Delli Carpini, Angelica																				
	\$25,000		PM UDCCD: Metafria, Fasika																				
			PM CPTED: Chellappa, Smitha																				
Post-Construction																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	10/18	03/20	04/20	04/20	05/20	09/20	03/21	03/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad	Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. PCE package submitted to VDOT on 7/25/19. Awaiting PCE approval. Draft construction package submitted to UDCCD 9/6/19. Bid Documents submitted to VDOT in October. UDCCD is addressing VDOT comments on the bid documents.													
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$750,000		PM LAD: Shubert, Beth																				
	\$150,000		PM UDCCD: Engida, Samuel																				
			PM CPTED: Harrell, William																				
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.</p> <p>Pedestrian Improvements 2014 304/300-C30050 Lee 5G25-060-027-0 5G25-060-027 \$2,100,000 \$850,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCD: Metafria, Fasika PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive</p> <p><u>Monthly Remarks</u> TPP ID#119 Final construction package sent to UDCD on 3/29/19. Executed CSX Right-of-Entry agreement received on 7/23/19 and submitted to UDCD. Bid advertisement 8/27/19. Pre-bid meeting held 9/10/19. Bids opened 9/24/19. NIP item signed 11/6/19. Contract awarded 11/8/19. Schedule adjusted due to delay in issuing NTP pending CSX approval of contractor's Certificate of Insurance.</p>																												
<p>Construction</p> <p>Glen Forest Drive Walkway</p> <p>Pedestrian Improvements 2014 304/300-C30050 Mason 5G25-060-028-0 5G25-060-028 \$950,000 (\$250,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Carlin, Craig PM CPTED: CPTED, To Be Determined</p> <p><u>Project Description</u> Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane</p> <p><u>Monthly Remarks</u> TPP ID#128. Final construction package sent to UDCD on 3/8/19. Construction NTP 5/20/19. Construction substantially complete 8/22/19. Nutrient Credits Transfer Assignment Agreement document submitted to VDOT 10/17/19. VDOT re-inspection requested. Awaiting permit release.</p>																												
<p>Post-Construction</p> <p>Gunston Cove Road Walkway</p> <p>Pedestrian Improvements 2014 304/300-C30050 Mount Vernon 5G25-060-029-0 5G25-060-029 \$750,000 \$250,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCD: Stevens, Michael PM CPTED: Miller, Douglas</p> <p><u>Project Description</u> Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road</p> <p><u>Monthly Remarks</u> TPP ID#131. Construction NTP 1/7/19. Substantially complete 5/31/19. VDOT re-inspection completed 10/30/19 and punch list completed. Awaiting permit release.</p>																												
<p>Post-Construction</p> <p>Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.</p> <p>Pedestrian Improvements 2014 304/300-C30050 Springfield 5G25-060-030-0 5G25-060-030 \$3,375,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road</p> <p><u>Monthly Remarks</u> TPP ID#144. Construction 5% complete. Schedule adjusted due to construction contract duration. Construction NTP 10/28/19, construction completion scheduled 6/23/2020.</p>																												
<p>Construction</p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	09/18	01/19	02/20	10/18	12/18	NA	11/18	01/20	01/20	05/20	NA	02/20	03/20	04/20	05/20	10/19	12/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. 3rd Final design plans submitted to VDOT & other county agencies on 12/13/19. FCPS concurrence for revised design received on 12/17/19. Public Hearing held on 7/30/19 for condemnation of 2 outlet roads was approved. LAD NTP issued on 11/30/18. Land rights on 8 of 11 properties have been acquired. Dominion, Verizon, and WGL working on relocation designs. Schedule adjusted due to comments from FCPS and Calvary Baptist Church.									
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-034		\$2,750,000	PM LAD: Monahan, Clyde																					
		\$1,450,000	PM UDCCD:																					
			PM CPTED: Luo, Caijun																					
Land Acquisition																								
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	12/19	09/18	08/20	01/18	01/20	NA	01/20	06/20	06/20	10/20	NA	09/20	10/20	11/20	01/21	06/19	08/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 950 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Final design submitted on 12/3/19. Project Data Sheet approved on 10/10/19. Land acquisition completed 7/29/19. Utility relocations (water, gas, and fiberoptics) within right of way are in progress. Plats for additional land rights received 10/28/19 and review complete. Utility plats due in January.									
5G25-060-036-0			PM UTL: Maisel, Michael																					
5G25-060-036		\$2,500,000	PM LAD: Alcon, Kelly																					
		\$1,700,000	PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	04/19	06/19	09/19	06/18	NA	NA	08/18	09/19	02/19	04/19	NA	11/19	12/19	12/19	12/19	06/20	06/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						900 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Construction NTP 12/16/19, construction completion 6/15/2020. Construction 2% complete.									
5G25-060-038-0			PM UTL: Maisel, Michael																					
5G25-060-038		\$1,050,000	PM LAD: Monahan, Clyde																					
		(\$550,000)	PM UDCCD: Metafria, Fasika																					
			PM CPTED: Qi, Maggie																					
Construction																								
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	10/18	04/19	02/19	08/20	10/19	NA	NA	11/19	06/20	12/19	12/20	NA	09/20	10/20	11/20	12/20	02/21	06/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. Final design approved. DRB approved the design. Received utilities relocation design. LAD NTP 11/4/19. Land rights on 2 of 10 properties have been acquired.									
5G25-060-039-0			PM UTL: Maisel, Michael																					
5G25-060-039		\$2,300,000	PM LAD: Najeeb, Mohammed																					
		(\$1,350,000)	PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Luo, Caijun																					
Land Acquisition																								

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr																															
		06/18	08/18	02/19	10/19	05/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	01/21	06/21	NA	06/21	07/21	08/21	09/21	04/22	04/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Shahnaj, Sonia						Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Pre-final design distributed for review 10/18/19. Comments received on 12/5/19. Final design is underway. UFI is in progress. Plat is underway.																	
304/300-C30050		PM UTL: Pugh, Richard																													
5G25-060-040-0		PM LAD: Shubert, Beth																													
5G25-060-040		PM UDCCD: Cutler, Tom																													
		PM CPTED: Harrell, William																													
Design																															
Great Falls St. Walkway - I-66 - North West St																															
		10/15	01/16	TBD	07/17	09/18	11/18	05/19	12/17	NA	NA	12/17	07/18	01/19	08/19	NA	08/19	08/19	09/19	10/19	09/19	01/21									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Beall, James						Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Bids opened 9/25/19. Utility relocations are complete. Notice of Award sent to Contractor 10/28/19. Pre-construction meeting held 1/6/2020. Construction NTP 1/13/2020, construction completion scheduled 1/11/2021. Construction bundled with Project ST-000036-003 North West Street Sidewalk.																	
304/300-C30050		PM UTL: Yusufoglu, Eldar																													
5G25-060-042-0		PM LAD: Cate, Dennis																													
5G25-060-042		PM UDCCD: Engida, Samuel																													
		PM CPTED: Qi, Maggie																													
Construction																															
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave																															
		11/17	12/17	11/18	06/19	08/20	05/21	05/21	05/20	05/20	NA	09/20	04/21	05/21	07/21	NA	06/21	07/21	08/21	09/21	05/22	05/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. 2nd pre-final distributed to VDOT for review 11/14/19.																	
304/300-C30050		PM UTL: Pugh, Richard																													
5G25-060-043-0		PM LAD: Honnick, John																													
5G25-060-043		PM UDCCD:																													
		PM CPTED: Lilley, Ronald																													
Design																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr																															
		08/17	11/17	07/18	04/20	09/20	07/20	07/21	05/20	06/20	NA	08/20	05/21	06/21	10/21	NA	09/21	10/21	11/21	12/21	04/22	12/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Pre-final design is in progress. Schedule adjusted to evaluate design criteria modification of standard driveway entrances.																	
304/300-C30050		PM UTL: Pugh, Richard																													
5G25-060-044-0		PM LAD: Honnick, John																													
5G25-060-044		PM UDCCD: Metafria, Fasika																													
		PM CPTED: Qi, Maggie																													
Design																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct		06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	01/20	08/19	09/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Lauretti, Francesco						Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Final construction package submitted to UDCD 12/12/19. Revised VDOT permit received 11/8/19. Fairfax Water relocation plans received 9/17/19. SWPPP finalized on 8/26/19. VPDES Notice of Coverage received 8/20/19. Land acquisition completed 5/21/19. Utility relocations are complete.																	
5G25-060-045-0		PM UTL: Nguyen, Tan																													
5G25-060-045	\$1,750,000	PM LAD: Bailey, Stephen																													
	\$650,000	PM UDCD: Stevens, Michael																													
		PM CPTED: Abifadel, Gibran																													
Construction																															
Route 1 at Fairhaven-Quander		02/19	NA	NA	09/19	03/20	07/20	09/20	03/20	NA	NA	03/20	07/20	NA	NA	NA	10/20	11/20	12/20	01/21	03/21	05/21									
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD: Zahirieh, Shahla						Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection						TPP ID #188.01. 2nd Pre-final design plans underway.																	
5G25-061-028-0		PM UTL:																													
5G25-061-028	\$125,000	PM LAD: Monahan, Clyde																													
	\$8,000	PM UDCD: Stevens, Michael																													
		PM CPTED: Luo, Caijun																													
Design																															
Reston Pkwy - DTR WB On-Ramp		06/17	08/17	12/17	05/18	04/19	02/20	02/20	08/19	NA	NA	09/19	02/20	NA	NA	NA	05/20	06/20	07/20	08/20	05/21	05/21									
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 3rd final plans distributed for review 10/10/19. Final plat received 8/2/19. LAD NTP 9/6/19. Land rights on 0 of 1 properties have been acquired.																	
5G25-062-007-0		PM UTL: Nguyen, Tan																													
5G25-062-007	\$600,000	PM LAD: Monahan, Clyde																													
	\$350,000	PM UDCD:																													
		PM CPTED:																													
Land Acquisition																															
Reston Pkwy - DTR EB Off/On Ramps		06/17	08/17	12/17	05/18	04/19	02/19	02/20	NA	NA	NA	NA	NA	NA	NA	NA	03/20	03/20	03/20	04/20	05/21	09/20									
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.08 RMAG ID# 8 3rd final design distributed for review 10/10/19. Crosswalk study resubmitted 10/10/19. Schedule adjusted to address additional review comments received from Traffic Engineering.																	
5G25-062-008-0		PM UTL: Nguyen, Tan																													
5G25-062-008	\$750,000	PM LAD:																													
	\$250,000	PM UDCD:																													
		PM CPTED:																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	02/20	03/20	01/21	04/20	NA	NA	04/20	12/20	TBD	TBD	NA	03/21	03/21	03/21	05/21	03/21	04/22
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Final design is in progress. Schedule adjusted due to changes to scope and need for additional right-of-way.								
5G25-062-011-0		\$650,000	PM UTL: Pugh, Richard																				
5G25-062-011		\$296,000	PM LAD: Monahan, Clyde																				
			PM UDCCD:																				
			PM CPTED: Xiong, Yuqing																				
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.								
5G25-062-014-0		\$140,000	PM UTL:																				
5G25-062-014		(\$10,000)	PM LAD: Monahan, Clyde																				
			PM UDCCD:																				
			PM CPTED:																				
Construction																							
Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Narrow median between Reston Pkwy and Fairfax County Pkwy to provide off-road bike lanes in each direction from Glade Drive to Edmund Halley Drive						TPP ID# 189.16 /RMAG II ID# 16. Project is on hold pending re-evaluation of project scope from CPTED.								
5G25-062-016-0		\$1,600,000	PM UTL:																				
5G25-062-016		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	01/19	10/19	01/20	12/18	NA	NA	12/18	08/19	09/19	03/20	NA	02/20	04/20	04/20	04/20	01/21	11/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahla						Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk						TPP ID#B285. LAD completed 8/23/19. Final plans were approved on 1/2/2020. VDOT permit application submitted 1/15/2020.								
5G25-063-002-0		\$2,000,000	PM UTL: Pugh, Richard																				
5G25-063-002		\$1,870,000	PM LAD: Strayhorne, Robert																				
			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Utility Relocation																							

Jan 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	07/18	04/19	11/19	07/19	11/18	NA	NA	11/18	06/19	01/19	06/19	NA	09/19	10/19	10/19	11/19	12/20	03/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Marsh, Dennis						Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50						TPP ID#B300. Construction is 25% complete. Construction NTP 11/11/19, construction completion scheduled 3/5/2020.									
5G25-063-005-0			PM UTL: Maisel, Michael																					
5G25-063-005	\$1,200,000		PM LAD: Najeeb, Mohammed																					
	\$205,000		PM UDCD: Engida, Samuel																					
			PM CPTED: TBD, To Be Determined																					
Construction																								
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	02/20	09/19	03/20	03/19	NA	NA	03/19	02/20	NA	NA	NA	04/20	04/20	05/20	05/20	08/20	10/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approximately of 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive						TPP ID#187. Final design is in progress. LAD NTP 3/22/19. Land rights on 2 of 3 properties have been acquired. Schedule adjusted to allow additional time to negotiate with owner and acquire land rights on the remaining property.									
5G25-063-009-0			PM UTL: Maisel, Michael																					
5G25-063-009	\$550,000		PM LAD: Finnell, Richard																					
	\$100,000		PM UDCD: Engida, Samuel																					
			PM CPTED:																					
Land Acquisition																								
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	04/19	08/17	NA	NA	09/17	07/18	01/19	08/19	NA	08/19	08/19	09/19	10/19	06/19	01/21	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. Bid advertisement 8/26/19. Bid opening 9/25/19. Utility relocations are complete. Notice of Award sent to Contractor 10/28/19. Pre-construction meeting held 1/6/2020. Construction NTP 1/13/2020, construction completion scheduled 1/11/2021. Construction to be bundled with Project 5G25-060-042 Great Falls Street Walkway.									
ST-000036-003-0			PM UTL: Maisel, Michael																					
ST-000036-003	\$1,100,000		PM LAD: Glass, Lisa																					
	\$600,000		PM UDCD: Engida, Samuel																					
			PM CPTED: Qi, Maggie																					
Construction																								
Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	01/19	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	04/19	04/19	04/19	05/19	12/17	11/19	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening						TPP ID#100. Construction substantially complete 11/22/19.									
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																					
ST-000036-006	\$1,250,000		PM LAD: Baker, Lisa																					
	\$1,250,000		PM UDCD: Engida, Samuel																					
			PM CPTED: Harrell, William																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	02/20	01/19	04/20	11/18	NA	NA	03/19	10/19	12/19	07/20	NA	05/20	06/20	06/20	06/20	03/20	04/21
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 2nd pre-final plans are in progress. LAD NTP issued on 3/29/19. Land acquisition complete 10/4/19. Land rights on 6 of 6 properties have been acquired. Utility relocations (DVP, Gas, & Fiberoptics) in progress. Utility NTP 12/9/19. Met with LDS to discuss the outfalls on 10/25/19. TMP plans approved 1/31/19.								
ST-000036-009-0		PM UTL: Maisel, Michael																				
ST-000036-009		PM LAD: Najeeb, Mohammed																				
		PM UDCCD: McCorkle, Lisa																				
		PM CPTED: Harrell, William																				

Utility Relocation

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.		04/16	10/16	09/17	07/18	01/20	01/19	02/20	12/18	NA	NA	12/18	04/19	08/19	05/20	NA	03/20	03/20	04/20	04/20	12/19	09/20
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#140. Final design is in progress. Land acquisition completed on 4/17/19. FFX Water relocation final design received 9/10/19. WGL relocation plan approved and VDOT permit received 10/11/19. CenturyLink utility relocation authorized 11/25/19. Schedule adjusted due to additional time required to complete WGL and CenturyLink utility relocations (anticipated Spring 2020).								
ST-000036-010-0		PM UTL: Pugh, Richard																				
ST-000036-010		PM LAD: Strayhorne, Robert																				
		PM UDCCD: Stevens, Michael																				
		PM CPTED: Chellappa, Smitha																				

Utility Relocation

Kirby Road Walkway - Halsey Rd. - Franklin Ave		04/16	10/16	09/17	07/18	01/20	01/19	02/20	12/18	NA	NA	12/18	08/19	08/19	05/20	NA	03/20	03/20	04/20	04/20	12/19	12/20
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#141. Final design is in progress. Land acquisition completed on 4/17/19. FFX Water relocation final design received 9/10/19. WGL relocation plan approved and VDOT permit received 10/11/19. CenturyLink utility relocation authorized 11/25/19. Schedule adjusted due to additional time required to complete WGL and CenturyLink utility relocations (anticipated Spring 2020).								
ST-000036-011-0		PM UTL: Pugh, Richard																				
ST-000036-011		PM LAD: Strayhorne, Robert																				
		PM UDCCD: Stevens, Michael																				
		PM CPTED: Chellappa, Smitha																				

Utility Relocation

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	03/20	05/20	11/20	11/20	01/20	TBD	NA	02/20	10/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		PM TDD: Fasceski, Jeff						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Pre-final design is in progress. Additional survey requested 12/10/19 for on-site BMP. Schedule to be adjusted after review of utilities and BMP design.								
ST-000036-013-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-013		PM LAD: Alcon, Kelly																				
		PM UDCCD:																				
		PM CPTED: Delmare, Lauren																				

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Project/Sub Project #	Current TPE (\$)	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Focus #	FUT (\$)																											
Project Status																												
<p>Telegraph Road Walkway Ph I - Rosehill to Pike</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Lee</p> <p>ST-000036-014-0 \$1,600,000 (\$500,000)</p> <p>ST-000036-014</p> <p>Construction</p> <p>Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>ST-000036-016-0 \$1,525,000 (\$575,000)</p> <p>ST-000036-016</p> <p>Post-Construction</p> <p>Telegraph Road Walkway Ph III - Wilton to Farmington</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Lee</p> <p>ST-000036-018-0 \$950,000 \$0</p> <p>ST-000036-018</p> <p>Construction</p> <p>Burke VRE Connector Ph IV</p> <p>County-Maintained Bike/Trail Imp - 2014</p> <p>304/300-C30050 Braddock</p> <p>ST-000037-003-0 \$3,000,000</p> <p>ST-000037-003 \$1,800,000</p> <p>Design</p>																												
		<p><u>Project Manager/Assignments</u></p> <p>PM TDD: El Kaissi, Mohamad</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Strayhorne, Robert</p> <p>PM UDCCD: Cutler, Tom</p> <p>PM CPTED: Bandy, Audra</p>							<p><u>Project Description</u></p> <p>Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps</p>							<p><u>Monthly Remarks</u></p> <p>TPP ID#180A. Constuction task order has been negotiated. Anticipated construction NTP late January. Schedule adjusted due to task order contract duration.</p>							On Hold <input type="checkbox"/>					
		<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Zahirieh, Shahla</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Shubert, Beth</p> <p>PM UDCCD: McCorkle, Lisa</p> <p>PM CPTED:</p>							<p><u>Project Description</u></p> <p>Construct 5-foot sidewalk along west side of Old Mount Vernon Road</p>							<p><u>Monthly Remarks</u></p> <p>TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Punchlist is complete. Permit release requested 12/13/19.</p>							On Hold <input type="checkbox"/>					
		<p><u>Project Manager/Assignments</u></p> <p>PM TDD: El Kaissi, Mohamad</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Bailey, Stephen</p> <p>PM UDCCD: Cutler, Tom</p> <p>PM CPTED: Bandy, Audra</p>							<p><u>Project Description</u></p> <p>Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps</p>							<p><u>Monthly Remarks</u></p> <p>TPP ID#180A. Construction NTP 9/17/19, construction completion scheduled 1/14/2020. Construction 85% complete.</p>							On Hold <input type="checkbox"/>					
		<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL: Pugh, Richard</p> <p>PM LAD: Baker, Lisa</p> <p>PM UDCCD: McCorkle, Lisa</p> <p>PM CPTED: Wynands, Nicole</p>							<p><u>Project Description</u></p> <p>Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows</p>							<p><u>Monthly Remarks</u></p> <p>TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. LDS approved Public Improvement plan on 11/8/19. Retaining wall design approved by LDS on 12/16/19. Land acquisition completed on 7/10/19. SWPPP has been finalized. VDOT Land Use Permit is being prepared. Schedule adjusted due to address LDS comments. Draft construction package submitted to UDCCD on 1/2/2020.</p>							On Hold <input type="checkbox"/>					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Trail			10/16	01/17	07/17	03/18	08/19	05/19	02/20	03/19	NA	NA	04/19	09/19	NA	NA	NA	03/20	03/20	04/20	04/20	04/20	08/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa	Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Final plans distributed for review on 8/21/19. LAD NTP 4/8/19. Land acquisition completed 9/17/19. Land rights on 2 of 2 properties have been acquired. Schedule adjusted due to additional time required to obtain Final design approval.													
ST-000037-005-0			PM UTL: Maisel, Michael																				
ST-000037-005		\$1,150,000 (\$250,000)	PM LAD: Baker, Lisa																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED: Steinhilber, Will																				
Design			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	10/19	10/19
Lorton Arts Access Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed	Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Construction substantially complete 10/30/19. VDOT punchlist received 1/6/2020 and is being addressed.													
TS-000020-001-0			PM UTL:																				
TS-000020-001		\$1,700,000 \$500,000	PM LAD: Monahan, Clyde																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Post-Construction			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	11/18
McLean Streetscape Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
315/300-C30080	Dranesville		PM TDD: Beall, James	Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street						UPC #106945. VDOT Transportation Enhancement Grant Project approved on 11/8/11. Construction substantially complete 11/27/18. VDOT permit released 4/19/19. LAP close-out is complete. As- builts have been sent to VDOT. Punch list is complete. Final invoice to VDOT pending.													
CR-000004-001-00003			PM UTL: Nguyen, Tan																				
CR-000004-001		\$2,750,000 \$444,371	PM LAD: Kresge, Carol																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Lind, Adam																				