

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

February 2019

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 40000 – COUNTY TRANSIT SYSTEMS	1
FUND 50000 – FEDERAL & STATE GRANTS	1 – 12
FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS	13 – 36
FUND 30010 – COUNTY CONSTRUCTION	36
FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	36 – 56
FUND 30060 – SIDEWALK CONSTRUCTION	56
FUND 30070 – PUBLIC SAFETY CONSTRUCTION	56
FUND 30080 -- COMMERCIAL REVITALIZATION PROGRAM	56

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
01204	Wakefield Dr EB @ Potomac	08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott					Replace bus shelter.					Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32.										
4YP202-01204		PM UTL:																				
TS-000022-002	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
02253	John Marr Dr NB @ Tom Davis Dr	06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	10/18	11/18	12/18	01/19	12/18	07/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mason	PM TDD: Hojatzadeh, Max					Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewlk.					Final construction package submitted to UDCD on 10/30/18. Part of UDCD Task Order #32.										
4YP202-02253		PM UTL:																				
TS-000022-006	\$20,000	PM LAD: Strayhorne, Robert																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
03760	Wakefield Dr EB @ West Wakefield Dr	11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott					Replace bus shelter.					Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32.										
4YP202-03760		PM UTL:																				
TS-000022-008	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	05/19
RHPTI		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max					Pedestrian intersection improvements for express bus stop					Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Final construction package submitted to UDCD on 8/7/18. Bid opening 10/17/18. Construction Award issue on 1/2/19. Schedule adjusted in Jan. due to finalize bid documents.										
26006G-06002		PM UTL:																				
AA1400012-06	\$1,500,000	PM LAD: Shubert, Beth																				
	\$0	PM UDCD: Engida, Samuel																				
		PM CPTED: Luo, Caijun																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both												
26006G-06011	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				Belford and Mohawk substantially complete 3/26/18. VDOT inspection 11/28/18. Awaiting permit release.												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth				stop																
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially												
AA1400012-06-A-0	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				completed 8/31/17. VDOT inspection 11/28/18. Awaiting permit release.												
AA1400012-06	\$267,500		PM LAD: Shubert, Beth				stop																
	(\$132,500)		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction												
AA1400012-06-B-0	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				substantially complete 3/16/18. VDOT inspection 11/28/18. Awaiting permit release.												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth				stop																
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	02/19	08/19	03/20	02/22	05/22	05/22	06/20	TBD	12/20	12/20	08/21	TBD	TBD	08/22	09/22	09/22	11/22	03/23	11/23	11/23
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Lee		PM TDD: Fasceski, Jeff				Pedestrian and bicyclist access				TPP ID#122. Additional survey is in progress. Recent weather might cause more delays. Schedule will be updated upon												
AA1400137-15-137			PM UTL:				improvements along Cinder Bed				survey completion.												
AA1400137-15	\$4,000,000		PM LAD:				Road from Barry Road to																
	\$2,500,000		PM UDCCD:				Newington Road																
			PM CPTED: Knight, Ryan																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18	
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Approximately 800 LF of sidewalk on the south side of						TMSAM ID# 32. Construction substantially complete 8/24/18. Ribbon cutting ceremony held 1/3/19.									
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar						Route 7 under the Route 123 interchange															
AA1400070-12	\$2,404,590		PM LAD: Shubert, Beth																					
	\$0		PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Post-Construction																								
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Gosnell Rd.	Hunter Mill		PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road						TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress.									
102/500-C50000			PM UTL: Nguyen, Tan																					
DCBPA-071			PM LAD: Kresge, Carol																					
AA1400071-12	\$516,740		PM UDCCD: McCorkle, Lisa																					
	(\$92,460)		PM CPTED:																					
Post-Construction																								
			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17	
Gosnell Rd. - Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: El Kaissi, Mohamad						Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123						TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.									
DCBPA-072	Hunter Mill		PM UTL: Nguyen, Tan																					
AA1400072-12	\$261,156		PM LAD: Kresge, Carol																					
	(\$58,344)		PM UDCCD: Stevens, Michael																					
			PM CPTED: Lind, Adam																					
Post-Construction																								
SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	03/19	04/19	05/19	06/19	07/19	07/17	04/20	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Sunrise Valley Dr	Hunter Mill		PM TDD: Lauretti, Francesco						Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive						RMAG ID# 31 VDOT construction authorization package is in progress. Revised plans resubmitted to VDOT 10/5/18. Underground utility relocations are in progress. Project completion date changed due to delay in coordination with utility relocations. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.									
102/500-C50000			PM UTL: Yusufoglu, Eldar																					
DCBPA-073			PM LAD: Lefcourt, Eric																					
AA1400073-12	\$1,428,941		PM UDCCD: Engida, Samuel																					
	\$55,000		PM CPTED: Lind, Adam																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 01/18 06/14 NA 07/16 07/16 08/17 01/15 06/19 03/19 04/19 05/19 06/19 07/19 07/17 04/20</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12 Hunter Mill \$1,765,485 (\$446,600)</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Engida, Samuel PM CPTED: Lind, Adam</p> <p><u>Project Description</u> Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> RMAG ID# 12 VDOT Construction Authorization package is in progress. VPDES permit received 1/10/19. Revised plans resubmitted to VDOT 10/5/18. Underground utility relocations are in progress. Project completion date changed due to delay in coordination with utility relocations. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side.</p>																							
<p>Utility Relocation</p> <p>12/13 03/14 NA 12/17 06/18 12/18 08/18 02/18 NA 05/18 05/18 06/18 08/18 12/18 11/18 11/18 11/18 12/18 04/19 12/19 12/19</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13 Dranesville \$350,000 \$50,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Samiyi, Bijan PM CPTED: Miller, Douglas</p> <p><u>Project Description</u> Approximately 275 LF trail along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u> Enhancement Grant Project. ROW Authorization received from VDOT on 5/4/18. Land aquisition completed on 6/14/18. VDOT permit received on 9/6/18. Bid Advertisement Authorization received from VDOT on 11/5/18. Construction authorization given to UDCCD on 11/9/18. Project advertised for bid on 11/13/18. Bid opening held 12/11/18. CN Award Authorization requested from VDOT on 1/4/19.</p>																							
<p>Bid Advertisement</p> <p>02/14 NA 07/14 07/15 01/16 05/16 05/16 08/15 08/15 12/15 12/15 06/16 01/16 01/17 NA 05/16 08/16 11/16 12/16 12/18 10/19</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13 Providence \$60,000,000 \$16,205,600</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Shin, Sung</p> <p><u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes</p> <p><u>Monthly Remarks</u> Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Construction is 81% complete. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18. Final project completion is scheduled for October, 2019.</p>																							
<p>Construction</p> <p>04/14 NA 06/15 12/15 12/16 02/17 02/17 11/16 11/16 NA 12/16 12/16 NA NA 09/17 09/17 09/17 10/17 03/18 04/18 06/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13 Mount Vernon \$2,600,000 \$593,679</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Guarino, Michael</p> <p><u>Project Description</u> Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property</p> <p><u>Monthly Remarks</u> Development Agreement released from Bonds & Agreements on 11/20/18. As-built plans approved on 10/10/18. DEQ Letter of Termination of VPDES permit received 7/20/18. Construction substantially complete on 6/29/18. LAP closeout in progress.</p>																							
<p>Post-Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.													
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400013-06	\$377,219 (\$22,781)		PM LAD:																					
			PM UDCCD: Frazier, Demond																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.													
RHPTI-015	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400015-06	\$545,406 (\$221,594)		PM LAD:																					
			PM UDCCD: Frazier, Demond																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvements				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout.													
RHPTI-016	Lee		PM UTL: Yusufoglu, Eldar																					
AA1400016-06	\$235,900 (\$198,100)		PM LAD:																					
			PM UDCCD: Frazier, Demond																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18	
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
102/500-C50000	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct a 5-foot concrete sidewalk along east side				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18.													
RHPTI-079			PM UTL: Yusufoglu, Eldar				Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge																	
AA1400079-12	\$900,000 \$0		PM LAD: Shubert, Beth																					
			PM UDCCD: Rashid, Alan																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/18	01/19	03/19	04/19	09/16	10/19
RHPT1 102/500-C50000 RHPT1-080 AA1400080-12	Mount Vernon	\$1,500,000 \$201,505	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCD: Engida, Samuel PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final construction package submitted to UDCD 12/7/18. Bid advertisement 1/30/19. Bid opening 3/6/19.												
Bid Advertisement																							
Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	03/18	04/19	05/19	07/19	10/19	12/16	05/20
RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$691,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> RMAG ID# 6 .Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Due to a developers' projects at the intersection of Sunset Hills Rd. and Town Center Parkway, it is required for the County to revise and update the construction plans for permit revision. Accordingly, AD Date has been changed.												
Bid Advertisement																							
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	11/18	08/15	NA	03/16	03/16	10/18	10/18	03/19	02/19	03/19	04/19	05/19	06/19	12/17	12/19
RMAG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill	\$2,678,000 (\$50,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design plan approved on 10/1/18. Land acquisition completed 10/18/18. Underground utility relocations in progress. VDOT permit received on 12/17/18. VPDES permit received 1/10/19. VDOT Construction Authorization package submitted 1/22/19.												
Bid Advertisement																							
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	08/20	04/17	09/20	10/18	04/19	06/19	07/19	07/20	08/20	04/22	12/21	01/22	03/22	04/22	05/22	11/20	06/23
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill	\$12,399,322 \$854,322	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 2nd pre-final plans are in progress. UFI meetings and utility relocation designs are in progress. Coordination with Isaac Newton Square developer to provide a pedestrian connection to their site is in progress. Project schedule delayed to allow more time for utility design and coordination with the Isaac Newton Square developer.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Allen St. Intersection		10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	04/19
------------------------	--	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$257,700 (\$100,300)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William						<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project Construction bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. Schedule adjusted due to the construction contract duration. Construction is 85% complete.					
--	---	--	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--

Construction

Woodlawn Ave Intersection		10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	09/18
---------------------------	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,636,000 (\$50,000)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William						<u>Project Description</u> Pedestrian intersection and 850' of sidewalk improvements				<u>Monthly Remarks</u> Construction was substantially completed on 9/25/18. 2nd VDOT punch-list items being addressed.					
--	--	---	--	--	--	--	--	---	--	--	--	---	--	--	--	--	--

Post-Construction

Cedar Hill Rd. to Allen St. North side		10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	10/19	10/19
--	--	-------	-------	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,029,000 (\$5,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William						<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> VDOT Construction Award Authorization received 1/22/19. Bid opening 10/16/18. Authorization to bid received on 8/31/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations completed by April 2018. Project Construction Bid Package is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.					
--	---	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--

Construction

Graham Rd. to Woodley Ln. @ S. Side		10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	10/19
-------------------------------------	--	-------	-------	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$483,500 (\$5,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Harrell, William						<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50				<u>Monthly Remarks</u> VDOT Construction Award Authorization received 1/22/19. Bid opening 10/16/18. Authorization to bid received on 8/31/18. There is no ROW impact for the project. Utility relocations are complete. Project Construction Bid Package is bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.					
--	---------------------------------	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--

Construction

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	04/19		
																							On Hold <input type="checkbox"/>		
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$508,000 (\$9,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED:				<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50				<u>Monthly Remarks</u> Project Construction bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Schedule adjusted due to the construction contract duration. Construction is 85% complete.														
Construction																									
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	08/19		
																							On Hold <input type="checkbox"/>		
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,095,000 \$37,000		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: Lim, Vannak PM CPTED: Harrell, William				<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Construction NTP 12/3/18. Award authorization received on 9/19/18. Bid advertisement 7/2/18 and bid opening was on 7/31/18. VDOT bid authorization received 6/20/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations are complete.														
Construction																									
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20		
																							On Hold <input type="checkbox"/>		
Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$659,000 (\$105,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,310 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> NIP signed 12/20/18. Construction award 1/3/19. Construction NTP to be issued in February 2019. Project Construction Bid Package is bundled with Project #1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.														
Construction																									
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20		
																							On Hold <input type="checkbox"/>		
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$739,000 \$88,500		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William				<u>Project Description</u> Approximately 600 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> NIP signed 12/20/18. Construction award 1/3/19. Construction NTP to be issued in February 2019. Project Construction Bid Package is bundled with Project #1400059-2012, Route 50 Sidewalk from Annandale Road to Cherry Street.														
Construction																									

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	06/18	07/18	07/18	08/18	12/18	01/19	07/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,284,200 \$276,200		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,300 LF of sidewalk and trail on south side of Route 50				<u>Monthly Remarks</u> Construction NTP issued on 12/11/18. Construction is 10% complete.														
Construction																									
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	04/18	04/18	05/18	05/18	08/18	01/19	10/18		
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$553,000 (\$14,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Approximately 500 LF of sidewalk on south side of Route 50				<u>Monthly Remarks</u> Construction substantially complete on 10/29/18. Punch list underway.														
Post-Construction																									
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill \$305,000 \$20,000		04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	06/18	06/18	06/18	07/18	09/18	05/17	01/19		
Post-Construction																									
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence \$205,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Construction substantially complete 1/10/19. Project constructed with project AA14000133-14.														
Post-Construction																									

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	05/16	NA	10/16	03/17	12/17	07/18	05/19	04/18	NA	07/18	08/18	03/19	08/18	07/19	08/19	09/19	10/19	11/19	01/20	09/19	06/20
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Utility relocation 30% completed. Land rights on 6 of 10 properties have been acquired.												
On Hold <input type="checkbox"/>																							
Land Acquisition																							
Scotts Run Wlkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	06/19	07/19	09/20
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,566,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Syed-Muhammad, Abul PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 ROW authorization received from VDOT on 2/9/18. Right of Way Phase completed on 6/14/18. LDS plan approval received on 7/10/18. VDOT permit received 8/20/18. Utility relocations authorized 10/12/18. Bid Advertisement Authorization received from VDOT on 1/9/19. Bid advertisement was made on 1/31/19. Bid opening is scheduled for 3/5/19.												
On Hold <input type="checkbox"/>																							
Bid Advertisement																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	08/18	06/18	10/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$248,264 (\$50,736)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue.				<u>Monthly Remarks</u> TMSAMS ID# 12 Construction substantially complete 10/26/18. LAP close out in progress. VDOT permit released 1/14/19.												
On Hold <input type="checkbox"/>																							
Post-Construction																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$619,626 (\$53,374)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> TMSAMS ID# 13 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out in progress.												
On Hold <input type="checkbox"/>																							
Post-Construction																							

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence \$445,486 (\$141,514)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William	Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road					TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out in progress.					On Hold <input type="checkbox"/>											
Post-Construction																									
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence \$331,706 (\$67,294)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun	Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road					TMSAMS ID# 15 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out in progress.					On Hold <input type="checkbox"/>											
Post-Construction																									
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	04/18	NA	NA	NA	NA	12/16	03/19		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence \$202,077 (\$52,923)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun	Pedestrian improvements and signalized crosswalk					TMSAMS ID# 20 Project constructed by VDOT Signal Rebuild. Construction is 95% complete. Schedule adjusted based on VDOT contractor's schedule.					On Hold <input type="checkbox"/>											
Construction																									
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	02/19		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,369,911 (\$88,000)		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa	Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike					TMSAMS ID# 24 Construction is 95% complete. Ribbon cutting ceremony is being scheduled for 3/1/19 at 10 AM. Project Completion date changed to 2/5/19 due to construction delays resulting from Dominion transmission line coordination.					On Hold <input type="checkbox"/>											
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	03/19		
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Ruffner, Scott				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Final construction package sent to UDCD on 11/29/18. Construction NTP issued on 1/14/19. Schedule adjusted for pavement to be completed in warmer weather.														
2G40-009-002-0			PM UTL:																						
2G40-009-002	\$75,000 (\$65,000)		PM LAD:																						
			PM UDCD: Engida, Samuel																						
			PM CPTED: Abifadel, Gibran																						
Construction																									
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17		
Lorton Rd Roadway Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route 123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. VDOT LUP conditionally released 3/19/18. Street Acceptance process underway. As-built utility package was approved by VDOT on 11/15/18. Initial package approved by VDOT 1/17/19. Draft Acceptance and Discontinuance Resolutions submitted to VDOT Permits on 12/21/18. Public Hearing scheduled for 3/19/19.														
2G40-022-000-0			PM UTL: Nguyen, Tan																						
2G40-022-000	\$45,883,244 (\$7,226,478)		PM LAD: Kresge, Carol																						
			PM UDCD: Lim, Vannak																						
			PM CPTED: Harrell, William																						
Post-Construction																									
			08/18	NA	03/19	10/19	01/21	06/21	06/21	03/20	TBD	NA	08/20	02/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22		
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Springfield		PM TDD: Fasceski, Jeff				Surface parking lot expansion				Intermediate design in progress.														
2G40-055-000-A-0			PM UTL:																						
2G40-055-000	\$2,000,000 \$1,534,420		PM LAD:																						
			PM UDCD:																						
			PM CPTED: Abifadel, Gibran																						
Design																									
			12/17	NA	08/18	03/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21		
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa				Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development				Design is in progress. This project will be permitted through the Land Development Services (LDS) review process. Environmental and archeological field work is complete. LERP documentation is being prepared. Initiating geotechnical investigations.														
2G40-067-000-0			PM UTL:																						
2G40-067-000	\$4,250,000 \$1,450,000		PM LAD:																						
			PM UDCD:																						
			PM CPTED: Borkowski, Tad																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	06/18	03/19	07/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$9,100,000 \$7,600,000	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Intermediate design is in progress. Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project.												
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			07/18	10/18	03/19	08/19	06/20	01/21	01/21	12/19	TBD	NA	05/20	11/20	TBD	TBD	NA	07/21	08/21	09/21	10/21	03/22	03/22
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003	Hunter Mill	\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. The project is currently on hold waiting for further clarifications on the scope from CPTED.												
Design																							
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Project is on hold (10/17/18). Scope to be re-evaluated. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Winter 2019.												
Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	08/19	06/19	07/19	11/18	NA	NA	11/18	07/19	12/18	04/19	NA	11/19	11/19	11/19	11/19	05/20	05/20
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,250,000 (\$750,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCC: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. LDS 2nd submission design is in progress. LAD NTP 11/30/18 for ROW acquisition. Land rights on 0 of 3 properties have been acquired. Utility relocations are underway.												
Land Acquisition																							

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Dulles Toll Road/Centreville Road		02/17	NA	05/17	11/17	04/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/18	10/18	03/19
HMSAMS		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville	PM TDD:	Marsh, Dennis		Install signalized pedestrian crosswalk					TPP ID# 190.07 HMSAMS ID# 7 Construction by VDOT Signal Rebuild. Construction 95% complete. Schedule adjusted based on VDOT contractor's schedule.												
2G40-086-008-0		PM UTL:	Nguyen, Tan																			
2G40-086-008	\$110,000	PM LAD:																				
	(\$290,000)	PM UDCCD:																				
		PM CPTED:	Knight, Ryan																			
Construction																						
Innovation Avenue/Rock Hill Road		11/17	NA	NA	04/18	03/19	07/19	07/19	08/18	11/18	NA	11/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
HMSAMS		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville	PM TDD:	Marsh, Dennis		Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard					TPP ID# 190.11. Final design is in progress. LAD NTP 11/30/18. Land rights on 1 of 2 properties have been aquired. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans, TMP plans, and Project Data Sheet are approved.												
2G40-086-012-0		PM UTL:	Maisel, Michael																			
2G40-086-012	\$400,000	PM LAD:	Strayhorne, Robert																			
	(\$100,000)	PM UDCCD:	Bajracharya, Sanjala																			
		PM CPTED:	Delmare, Lauren																			
Land Acquisition																						
Monroe Street (DTR to Mon. Man. Drive)		06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
HMSAMS		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill	PM TDD:	Roberson, Jeanmarie		Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links					TPP ID# 190.13 HMSAMS ID# 13 Pre-final design is underway.												
2G40-086-014-0		PM UTL:	Maisel, Michael																			
2G40-086-014	\$3,000,000	PM LAD:																				
	\$1,500,000	PM UDCCD:																				
		PM CPTED:	Delmare, Lauren																			
Design																						
Sunrise Valley Drive (Route 286 to Innovation Street)		11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill	PM TDD:	Roberson, Jeanmarie		Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths					TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.												
2G40-086-015-0		PM UTL:	Nguyen, Tan																			
2G40-086-015	\$6,100,000	PM LAD:																				
	\$1,100,000	PM UDCCD:																				
		PM CPTED:	Wynands, Nicole																			

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates																												
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
Project Status	FUT (\$)																																											
Sunset Hills/Fairfax County Parkway																							05/17	07/17	12/17	05/18	02/19	12/19	05/19	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/19	08/19	09/19	10/19	04/21	10/20
HMSAMS																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD:	Lauretti, Francesco						Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF						On Hold <input type="checkbox"/>																												
2G40-086-018-0			PM UTL:																																									
2G40-086-018	\$450,000 (\$50,000)		PM LAD:	Bailey, Stephen																																								
			PM UDCCD:																																									
			PM CPTED:																																									
Design																																												
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr																							12/16	01/17	05/17	02/18	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Springfield		PM TDD:	Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						On Hold <input type="checkbox"/>																												
2G40-087-003-0			PM UTL:	Nguyen, Tan																																								
2G40-087-003	\$8,000,000 \$7,250,000		PM LAD:	Shubert, Beth																																								
			PM UDCCD:	Lim, Vannak																																								
			PM CPTED:	Luo, Caijun																																								
Design																																												
Electric Avenue/Cedar Ln. - NB Left Turn Lane																							03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD:							Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						On Hold <input checked="" type="checkbox"/>																												
2G40-087-004-0			PM UTL:																																									
2G40-087-004	\$1,600,000 \$0		PM LAD:																																									
			PM UDCCD:																																									
			PM CPTED:	Moreland, Karyn																																								
Study																																												
Backlick Road and Industrial Road																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mason		PM TDD:	Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						On Hold <input type="checkbox"/>																												
2G40-087-010-0	Lee		PM UTL:																																									
2G40-087-010	\$4,000,000 \$0		PM LAD:																																									
			PM UDCCD:																																									
			PM CPTED:	Harrell, William																																								
Survey																																												

Feb 2019

Project Name		Feb 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Georgetown Pike & Rt. 123 (Dolley Madison)		04/17	07/17	01/18	07/18	12/18	07/19	05/19	08/18	NA	NA	08/18	04/19	NA	NA	NA	07/19	NA	NA	09/19	12/20	04/20	
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013 Dranesville		PM TDD: Nabavi, Seyed					700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road					TPP ID# 313. Final design is in progress. LAD NTP 8/28/18. Land rights on 0 of 1 properties have been acquired. Project schedule shortened due to no utility conflict.											
2G40-087-011-0 \$1,300,000		PM UTL: Nguyen, Tan																					
2G40-087-011 \$100,000		PM LAD: Maye, Kimberly																					
		PM UDCCD: Bajracharya, Sanjala																					
		PM CPTED: Borkowski, Tad																					
Land Acquisition																							
Terminal Rd LTL at Rt 286		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013 Mount Vernon		PM TDD: Ruffner, Scott					Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway.					Survey ordered on 10/30/18. Design contract finalized on 1/14/19. Schedule to be developed upon completion of survey which is expected Winter 2019.											
2G40-087-020-0 \$1,500,000		PM UTL:																					
2G40-087-020 \$0		PM LAD:																					
		PM UDCCD:																					
		PM CPTED: Knight, Ryan																					
Survey																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy		05/15	NA	01/16	06/16	06/17	05/17	09/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	10/18	NA	NA	12/18	02/18	06/19	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011 Hunter Mill		PM TDD: Nabavi, Seyed					Approximately 600 LF of sidewalk on north side of Glade Drive					TPP ID#126. Pre-con meeting held 1/16/19. Construction NTP 1/22/19.											
2G40-088-006-0 \$350,000		PM UTL: Nguyen, Tan																					
2G40-088-006 (\$50,000)		PM LAD: Delli Carpini, Angelica																					
		PM UDCCD: Bajracharya, Sanjala																					
		PM CPTED: Harrell, William																					
Construction																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive		05/15	NA	01/16	06/16	01/18	05/17	04/19	09/18	NA	NA	09/18	03/19	07/17	08/17	NA	05/19	NA	NA	07/19	02/18	01/20	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011 Hunter Mill		PM TDD: Nabavi, Seyed					Approximately 1,200 LF of sidewalk on north side of Glade Drive					TPP ID#127. Signal design re-submitted to VDOT on 1/10/19. LAD NTP 9/17/18. Land rights on 4 of 5 properties have been acquired.											
2G40-088-007-0 \$800,000		PM UTL: Nguyen, Tan																					
2G40-088-007 \$150,000		PM LAD: Najeeb, Mohammed																					
		PM UDCCD: Bajracharya, Sanjala																					
		PM CPTED: Harrell, William																					
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	11/18	03/17	NA	NA	11/17	08/18	10/18	01/19	NA	01/19	02/19	02/19	03/19	03/19	07/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. Final construction package submitted to UDCD on 1/25/19. VDOT permit received 11/27/18. Guy wire adjustments in progress.. Mylar cover sheet signed 1/16/18. Construction schedule was adjusted due to delay in Utility completion and longer than expected time to approve task order for construction.									
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-009	\$850,000		PM LAD: Strayhorne, Robert																					
	\$350,000		PM UDCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	09/18	01/19	NA	02/19	NA	NA	02/19	07/18	10/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. VPDES permit received 8/7/18. VDOT permit received 10/19/18. Town of Vienna permit received 9/24/18. Utility relocations are in progress. Scheduling mylar signatures and construction authorization in February. Construction authorization delayed due to revisions in cost estimate.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014	\$1,600,000		PM LAD: Glass, Lisa																					
	\$300,000		PM UDCD: McCorkle, Lisa																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	05/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	06/18	07/18	07/18	10/18	01/18	05/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. Construction is 60% complete. Schedule adjusted for pavement work to be completed in warmer weather.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015	\$700,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Construction																								
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	08/18	04/18	02/19	09/17	NA	NA	09/17	12/17	05/18	05/19	NA	03/19	04/19	05/19	05/19	03/19	10/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road						TPP ID#305. Received VDOT comment clearance on 1/23/19. Preparing Permit submission (Anticipated February 2019). Schedule adjusted due to delays in obtaining Final Design approval. WGL relocation in progress (Anticipated completion Spring 2019).									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016	\$2,500,000		PM LAD: Monahan, Clyde																					
	\$700,000		PM UDCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	02/19	02/19	03/19	04/19	02/19	12/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa			PM UTL: Yusufoglu, Eldar			PM LAD: Shubert, Beth			PM UDCD: Rashid, Alan			PM CPTED: Chellappa, Smitha			Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final design complete. VDOT permit received 11/27/18. Draft construction package submitted to UDCD on 1/8/19. Project Construction Bid Package to be bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court. Schedule adjusted due to delays in obtaining Final Design approval.					
2G40-088-017-0																													
2G40-088-017		\$1,850,000 \$900,000																											

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	02/19	02/19	03/19	04/19	02/19	12/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa			PM UTL: Yusufoglu, Eldar			PM LAD: Shubert, Beth			PM UDCD: Rashid, Alan			PM CPTED: Chellappa, Smitha			Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final design complete. VDOT permit received 11/27/18. Draft construction package submitted to UDCD on 1/8/19. Project Construction Bid Package to be bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive. Schedule adjusted due to delays in obtaining Final Design approval.					
2G40-088-018-0																													
2G40-088-018		\$1,850,000 \$850,000																											

Design

Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	11/18	03/18	NA	NA	04/18	06/18	NA	NA	NA	02/19	NA	NA	02/19	03/18	06/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Lee		PM TDD: Beall, James			PM UTL:			PM LAD: Glass, Lisa			PM UDCD: Lim, Vannak			PM CPTED: Knight, Ryan			Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. LAD completion memo received 6/14/18. VDOT permit received 11/30/18. Construction authorization package in progress, delayed by changes in cost estimate.					
2G40-088-022-0																													
2G40-088-022		\$300,000 \$0																											

Design

Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	06/18	09/18	01/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	02/19	NA	NA	04/19	08/19	08/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed			PM UTL: Nguyen, Tan			PM LAD:			PM UDCD: McCorkle, Lisa			PM CPTED: Qi, Maggie			Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Final Construction Package is in progress. VDOT permit received 1/21/19. Project schedule was shortened due to no conflict with utilities and no ROW impacts.					
2G40-088-024-0																													
2G40-088-024		\$300,000 (\$290,000)																											

Design

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	01/19	06/19	05/20	11/20	11/20	10/19	01/20	NA	01/20	09/20	10/20	02/21	NA	01/21	03/21	04/21	06/21	03/22	03/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Dresser, John						Provide 8-foot wide asphalt walkway on south side of						TPP Project #150- HMSAMS - Intermediate plans distributed for review 1/31/19.										
2G40-088-025-0	Dranesville		PM UTL: Nguyen, Tan						Magarity Road and one new																
2G40-088-025	\$2,600,000		PM LAD:						crosswalk																
	\$1,600,000		PM UDCCD:																						
			PM CPTED: Wynands, Nicole																						
Design																									
Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park			01/19	04/19	11/19	07/20	07/21	10/21	10/21	09/20	12/20	NA	12/20	07/21	TBD	03/22	NA	12/21	01/22	02/22	03/22	12/22	12/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic						TPP ID# 154. Additional survey received on 1/29/2019. Environmental work is underway. Preliminary design is in progress.										
2G40-088-026-0			PM UTL:						State Park to Grist Mill Park,																
2G40-088-026	\$5,500,000		PM LAD:						including bridge over Dogue																
	(\$1,000,000)		PM UDCCD:						Creek																
			PM CPTED: Hamidi, AJ																						
Design																									
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	09/18	05/19	11/19	11/19	02/19	02/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of						TPP ID#155. Final design and project plats revision is in progress. UFI meeting is scheduled for 1/22/19. 9 out of 12 DRB applications that were sent on 9/26/18 have been signed by the property owners.										
2G40-088-027-0			PM UTL: Pugh, Richard						North Shore Drive																
2G40-088-027	\$1,850,000		PM LAD: Strayhorne, Robert																						
	\$450,000		PM UDCCD: Stevens, Michael																						
			PM CPTED: Wells, Chris																						
Design																									
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	06/19	10/20	02/21	06/21	03/20	04/20	NA	05/20	01/21	TBD	TBD	NA	11/21	12/21	01/22	02/22	12/22	03/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approximately 5,400						TPP ID#172. 2nd intermediate design underway to address revised project scope. Advanced plans received for review on 12/31/18. The community outreach effort will resume after the plans have been submitted to VDOT for review. The project schedule was adjusted to accomodate additional time for survey completion and community outreach.										
2G40-088-028-0			PM UTL: Nguyen, Tan						LF of 5-foot sidewalk and																
2G40-088-028	\$6,250,000		PM LAD: Najeeb, Mohammed						variable width asphalt trail along																
	\$1,950,000		PM UDCCD:						Sleepy Hollow Road																
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria		02/18	08/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee		PM TDD: Turner, Latesa	Construct approximately 2,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line					TPP ID# 182. Intermediate design in progress.														
2G40-088-029-0		PM UTL: Nguyen, Tan																				
2G40-088-029 \$2,950,000		PM LAD:																				
\$1,950,000		PM UDCCD:																				
		PM CPTED: Wells, Chris																				
Design																						
Georgetown Pike Trail Phase IV		02/16	01/17	08/17	02/18	12/18	08/19	02/19	07/18	NA	NA	10/18	01/19	11/18	05/19	NA	06/19	06/19	06/19	06/19	08/20	01/20
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville		PM TDD: Dresser, John	Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike					TPP ID# 125 LAD NTP 10/15/18. Land acquisition completed on 1/7/19. Final plans distributed for review 12/20/18. Utility relocations in progress.														
2G40-088-036-0		PM UTL: Pugh, Richard																				
2G40-088-036 \$1,000,000		PM LAD: Honnick, John																				
\$200,000		PM UDCCD: Samiyi, Bijan																				
		PM CPTED: TBD, To Be Determined																				
Utility Relocation																						
Hunter Village Dr Walkway (Wentworth to Flax)		12/17	01/18	06/18	11/18	03/19	11/19	11/19	02/19	TBD	NA	03/19	10/19	TBD	TBD	NA	01/20	02/20	02/20	03/20	07/20	07/20
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Springfield		PM TDD: Madhusudhan, Galappa	Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive					TPP ID#134. Final design is in progress. Comments received from VDOT on 1/23/19 have been forwarded to consultant. Fairfax Water has reviewed the current plans and has no comments. UFI held on 1/23/19. Work Order request to prepare preliminary plats sent to LSB on 11/29/18. Revised test hole data received 10/29/18 and has been forwarded to the consultant. Schedule has been adjusted for Final Design & ROW phase due to delay in plat preparation.														
2G40-088-038-0		PM UTL: Pugh, Richard																				
2G40-088-038 \$600,000		PM LAD: Bailey, Stephen																				
\$300,000		PM UDCCD:																				
		PM CPTED: Wynands, Nicole																				
Design																						
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	08/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	TBD	TBD	NA	05/21	06/21	07/21	08/21	02/22	02/22
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville		PM TDD: Zahirieh, Shahla	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue					TPP ID#147. Intermediate design in progress.														
2G40-088-044-0		PM UTL: Nguyen, Tan																				
2G40-088-044 \$700,000		PM LAD: Strayhorne, Robert																				
\$100,000		PM UDCCD:																				
		PM CPTED: Harrell, William																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Peace Valley Ln Walkway (Magarity to Lisle)			08/18	01/19	NA	06/19	08/21	10/21	10/21	12/19	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. Preliminary design received on 1/24/19. PDF of plan view and cross sections sent to FCPS and FCPA.										
2G40-088-049-0			PM UTL:																						
2G40-088-049	\$1,300,000		PM LAD: Bailey, Stephen																						
	\$800,000		PM UDCD:																						
			PM CPTED:																						
Design																									
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	02/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	TBD	TBD	NA	07/20	08/20	09/20	10/20	09/21	04/21		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Pre-final design is in progress. UFI tentatively set for March 2019. Test holes request made on 10/9/18. NTP for Video Inspection issued on 11/1/18. Schedule adjusted forr prefinal design due to delay in receiving Video Inspection Report.										
2G40-088-066-0			PM UTL: Pugh, Richard																						
2G40-088-066	\$800,000		PM LAD:																						
	\$300,000		PM UDCD:																						
			PM CPTED:																						
Design																									
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	03/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Intermediate design is underway. Citizens information meeting held 12/11/18.										
2G40-088-069-0			PM UTL:																						
2G40-088-069	\$2,150,000		PM LAD: Strayhorne, Robert																						
	\$900,000		PM UDCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Design																									
Route 50 Walkway (Blake Ln to Stonehurst Dr)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approx. 660 L.F. of 10' wide Asphalt Walkwa/Trail with Wayfinding Signs						TPP ID# 87.1 Field visit 9/28/18. Design survey request sent 10/9/18. Survey underway by County, expected Winter 2019. Proposal received from consultant on 12/6/18. Comments returned 1/9/19. Proposed pedestrian crossing at intersection to be re-examined after receipt of survey data. Schedule to be developed after review of field survey information.										
2G40-088-072-0			PM UTL:																						
2G40-088-072	\$850,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED: Wynands, Nicole																						
Survey																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Route 50 Walkway (Lindenwood Ln to Nutley St)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: PM LAD: PM UDCC: PM CPTED: Wells, Chris					<u>Project Description</u> Approx. 360 L.F. of 8'-10' walkway along North Side of Route 50 & signalized crosswalks and Wayfinding Signs					<u>Monthly Remarks</u> TPP ID# 87.2 Scope received on 7/9/18. Field visit on 9/28/18. Most of project is in a floodplain and ponding stream. Re-evaluating scope. Pre-design meeting with consultant on 11/1/18. Proposal to perform survey only for design and for floodplain considerations received 11/20/18. Comments returned on 1/9/19. Schedule to be developed after survey is completed.					On Hold <input type="checkbox"/>											
2G40-088-073-0		\$750,000																										
2G40-088-073		\$0																										
Pre-Design																												
Route 50 Walkway - Bear Branch Pedestrian Bridge		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCC: PM CPTED: Wells, Chris					<u>Project Description</u> Approx. 140 L.F. of walkway and a pedestrian bridge on the South Side of Route 50 Coordination with developer required.					<u>Monthly Remarks</u> TPP ID# 87.3 Survey in progress.Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.					On Hold <input type="checkbox"/>											
2G40-088-074-0		\$650,000																										
2G40-088-074		\$0																										
Survey																												
Route 50 Walkway (Cedar Ln to Prosperity Ave)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCC: PM CPTED: Wells, Chris					<u>Project Description</u> Approx. 1190 L.F. of 10' wide walkway on the North Side of Route 50 with Bus Stop accessibility					<u>Monthly Remarks</u> TPP ID# 87.4 Survey in progress.Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.					On Hold <input type="checkbox"/>											
2G40-088-075-0		\$1,700,000																										
2G40-088-075		\$0																										
Survey																												
Route 50 Walkway (Chichester Ln to Cedar Ln)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Approx. 755 L.F. of 5' Wide Concrete Sidewalk on the South Side of Route 50 Frontage Road					<u>Monthly Remarks</u> TPP ID# 87.5 Survey in progress.Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.					On Hold <input type="checkbox"/>											
2G40-088-076-0		\$900,000																										
2G40-088-076		\$0																										
Survey																												

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Memorial St/Donora Dr Pedestrian Crossing			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. Task order proposal was approved and NTP issued on 12/14/18. Survey notification letters sent on 11/13/18. Survey requested on 11/13/18. Schedule to be determined after survey is complete which is expected in March 2019.									
2G40-088-077-0			PM UTL:																					
2G40-088-077		\$250,000	PM LAD:																					
		\$70,000	PM UDCCD:																					
			PM CPTED: Askarzadeh, Negin																					
Survey																								
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes						TPP ID# 062. Traffic study and geotechnical analysis submitted to VDOT 10/8/18. IA/VS&T interviews on 1/15/19. NEPA support documents are being finalized. Noise study submitted to VDOT 11/16/18, Air study submitted 12/10/18. 30% plans received 12/11/18. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. RFQ scheduled for release 2/25/19, RFP 5/13/19. Public meeting tentatively set for late February 2019.									
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																					
2G40-100-000		\$76,625,000	PM LAD:																					
		\$7,795,000	PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								
00559 Richmond Highway NB @ Pohick Road			01/18	NA	10/18	NA	12/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	03/19	03/19	04/19	05/19	06/19	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott						Install bus shelter and loading pad						Final design received on 12/11/18. VDOT Permit submission is in progress. Draft construction package sent to UDCCD on 1/23/19. Building Permit for shelter received on 1/28/19.									
4YP202-00559			PM UTL:																					
TS-000016-046		\$50,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	10/19	12/18	NA	NA	01/19	07/19	NA	NA	01/20	02/20	03/18	04/20	07/20	07/20	07/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.						LAD NTP issued on 1/24/19.									
4YP202-00673			PM UTL:																					
TS-000014-038		\$50,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	05/19	03/20	03/20	07/19	TBD	TBD	08/19	01/20	TBD	TBD	TBD	05/20	06/20	07/20	08/20	11/20	11/20		
Bus Stop Improvements 124/400-C40011 4YP202-00770 TS-000014-040	Lee \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad and sidewalk connection from the new pad to the existing trail.				<u>Monthly Remarks</u> Preliminary design is underway.						On Hold <input type="checkbox"/>								
Design																									
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	09/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements 124/400-C40011 4YP202-01070 TS-000015-014	Mason \$50,000 \$50,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				<u>Monthly Remarks</u> Final construction authorization package submitted to UDCCD on 9/20/18. Part of UDCCD Task Order #32.						On Hold <input type="checkbox"/>								
Construction																									
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	03/19		
Bus Stop Improvements 124/400-C40011 4YP202-01184 TS-000016-025	Mount Vernon \$75,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Shubert, Beth PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				<u>Monthly Remarks</u> Revised permit received 11/28/18. Plan revision required due to field conditions. Part of UDCCD Task Order #21. Construction NTP 1/29/18.						On Hold <input type="checkbox"/>								
Construction																									
02092 Gallows Road NB @ Gatehouse Road			07/18	NA	NA	01/19	04/19	11/19	05/19	NA	TBD	NA	NA	NA	TBD	TBD	NA	07/19	08/19	09/19	10/19	03/20	03/20		
Bus Stop Improvements 124/400-C40011 4YP202-02092 TS-000017-029	Providence \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Pre-final design is under review.						On Hold <input type="checkbox"/>								
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02093 Gallows Road SB @ Gatehouse Road		Gatehouse	07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.													
4YP202-02093			PM UTL:																					
TS-000017-030	\$50,000		PM LAD: Honnick, John																					
	\$0		PM UDCC:																					
			PM CPTED:																					
Design																								
02100 Gallows Road SB @ Lee Highway			07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.													
4YP202-02100			PM UTL:																					
TS-000017-031	\$50,000		PM LAD: Honnick, John																					
	\$0		PM UDCC:																					
			PM CPTED:																					
Design																								
02101 Gallows Road NB @ Lee Highway			07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	TBD	TBD	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.													
4YP202-02101			PM UTL:																					
TS-000017-032	\$50,000		PM LAD: Honnick, John																					
	\$0		PM UDCC:																					
			PM CPTED:																					
Design																								
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.													
4YP202-02114			PM UTL:																					
TS-000017-028	\$50,000		PM LAD: Honnick, John																					
	\$0		PM UDCC:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02152 Glade Drive NB @ Freetown Drive			07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.														
4YP202-02152			PM UTL:																						
TS-000013-039	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.														
4YP202-02153			PM UTL:																						
TS-000013-040	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02154 Glade Drive NB @ Green Range Drive			07/18	TBD	NA	01/19	04/19	11/19	11/19	04/19	TBD	TBD	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.														
4YP202-02154			PM UTL:																						
TS-000013-041	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	04/19	11/19	11/19	04/19	NA	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Pre-final design is under review.														
4YP202-02155			PM UTL:																						
TS-000013-042	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	06/19	05/19	08/19	11/18	NA	NA	03/19	07/19	NA	NA	NA	10/19	11/19	11/19	11/19	09/19	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Final plat received on 11/8/18. Reston DRB coordination is in progress and is required before Land Acquisition NTP.													
4YP202-02637			PM UTL:																					
TS-000013-037	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02647 Lorton Station Boulevard NB @ Grandwind Drive			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Mount Vernon	PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 10/24/18. Countywide permit package submitted on 11/6/18. Draft package sent to UDCCD on 12/18/18. UDCCD review complete 1/23/19.													
4YP202-02647			PM UTL:																					
TS-000016-049	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02709 Lorton Station Boulevard WB @ Graysons Mill Lane			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Mount Vernon	PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 10/24/18. Permit submitted on 11/6/18. Draft package sent to UDCCD on 12/18/18. UDCCD review complete 1/23/19.													
4YP202-02709			PM UTL:																					
TS-000016-048	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02711 Lorton Station Boulevard SB @ Grandwind Drive			NA	NA	NA	TBD	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Mount Vernon	PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 10/24/18. Countywide permit package submitted on 11/6/18. Draft package sent to UDCCD on 12/18/18. UDCCD review complete 1/23/19.													
4YP202-02711			PM UTL:																					
TS-000016-050	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02714 Lorton Station Boulevard @ Percy Simms Drive			08/18	01/19	02/19	NA	04/19	05/19	05/19	NA	NA	NA	NA	NA	NA	NA	TBD	08/19	09/19	10/19	11/19	02/20	02/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Intermediate design is in progress.														
4YP202-02714			PM UTL:																						
TS-000016-047	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	07/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	08/19	09/19	09/19	09/19	03/20	03/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Land acquisition complete 1/24/19. Design was adjusted to address comments from property owner. Final plans submitted to VDOT 1/2/19.														
4YP202-03132			PM UTL:																						
TS-000018-022	\$50,000		PM LAD: Alcon, Kelly																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011	Lee		PM TDD: Ruffner, Scott				Install new bus shelter				LAD NTP issued on 12/14/18. Land rights on 0 of 1 properties have been acquired.														
4YP202-03181			PM UTL:																						
TS-000014-036	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>						
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				LAD NTP on 7/11/18. Land rights on 1 of 1 properties have been acquired on 12/17/18. Construction will be by Signal/Transit.														
4YP202-03230			PM UTL:																						
TS-000014-034	\$20,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-03231 TS-000014-035	Lee	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED:				<u>Project Description</u> Install new bus shelter.			<u>Monthly Remarks</u> LAD NTP on 7/11/18. Land rights on 1 of 1 properties have been acquired on 12/17/18. Construction will be by Signal/Transit													
Construction																							
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements 124/400-C40011 4YP202-03237 TS-000014-037	Lee	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: Strayhorne, Robert PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter			<u>Monthly Remarks</u> LAD NTP issued on 12/6/18. Land rights on 0 of 1 properties have been acquired.													
Land Acquisition																							
03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	12/19	01/19	NA	NA	06/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-03238 TS-000013-038	Hunter Mill	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and bench.			<u>Monthly Remarks</u> Final design is complete. Plat is underway. Need DRB review. DRB application sent to property owner on 1/14/19.													
Design																							
03397 South Lakes Dr NB @ Tanbark Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-03397 TS-000013-043	Hunter Mill	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.			<u>Monthly Remarks</u> Project schedule will be updated when survey is complete.													
Survey																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Final construction package submitted to UDCD 9/20/18. Part of UDCD Task Order #31.												
4YP202-03586			PM UTL:																				
TS-000015-015	\$50,000		PM LAD: Baker, Lisa				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	11/19	12/18	NA	NA	01/19	09/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				LAD NTP issued on 1/24/19.												
4YP202-03859			PM UTL:																				
TS-000015-017	\$50,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	12/18	05/19	02/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	05/19	09/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Sully		PM TDD: Ruffner, Scott				Install bus shelter				Final design received on 12/7/18. VDOT Permit submission is in progress. Draft construction package sent to UDCD on 1/24/19. Building Permit for shelter received on 1/28/19.												
4YP202-04209			PM UTL:																				
TS-000019-005	\$30,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04213 Lee Jackson Memorial Hwy WB @ Alder Woods Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Sully		PM TDD: Vanzandt, Mark				Install bus pad, bench, sidewalk, and curb ramp.				Project schedule will be updated when survey is complete.												
4YP202-04213			PM UTL:																				
TS-000019-006	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04214 Lee Jackson Memorial Hwy EB @ Dorforth Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark					Install bus pad and bench.					Project schedule will be updated when survey is complete.											
4YP202-04214			PM UTL:																					
TS-000018-023		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Survey																								
04218 Lee Jackson Memorial Hwy EB @ Hidden Glade Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark					Install loading pad, bench, and curb ramp.					Project schedule will be updated when survey is complete.											
4YP202-04218			PM UTL:																					
TS-000018-024		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Survey																								
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	06/18	NA	09/18	04/19	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Providence		PM TDD: Lauretti, Francesco					Install new shelter.					LAD NTP re-issued on 9/14/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.											
4YP202-04594			PM UTL:																					
TS-000017-026		\$30,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	04/19	05/19	05/19	05/19	12/16	08/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Providence		PM TDD: Vanzandt, Mark					Loading Pad					Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2019.											
4YP202-04811			PM UTL:																					
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								

Project Name		Feb 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
04812-Vaden Dr. EB @ Royal Victoria Dr.		04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	04/19	05/19	05/19	05/19	12/16	08/19	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Providence	PM TDD: Vanzandt, Mark							Loading pad							Bus pads will not be installed until after developer has completed street acceptance.							
4YP202-04812		PM UTL:														Street acceptance is now anticipated in Winter 2019.							
TS-000017-010	\$15,000	PM LAD: Shubert, Beth																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Utility Relocation																							
04938 Arlington Boulevard EB @ Williams Drive		08/18	01/19	02/19	TBD	05/19	06/19	06/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	03/20	03/20	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Providence	PM TDD: Shahnaj, Sonia							Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.							Intermediate design is in progress.							
4YP202-04938		PM UTL:																					
TS-000017-033	\$50,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Design																							
05076 Sunset Hills Road EB near Fairfax County Parkway		11/16	NA	05/17	NA	12/17	08/18	05/19	09/17	NA	NA	09/17	04/19	12/18	04/19	NA	07/19	08/19	08/19	08/19	06/19	12/19	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill	PM TDD: Vanzandt, Mark							Install ADA compliant loading pad and bench.							Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. DVP utility relocation has been authorized.							
4YP202-05076		PM UTL: Nguyen, Tan																					
TS-000013-033	\$30,000	PM LAD: Bailey, Stephen																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							
05123 - Soapstone Drive NB @ Rolling Green Court		08/16	NA	NA	03/17	07/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	11/18	11/18	12/18	12/18	02/19	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill	PM TDD: Madhusudhan, Galappa							Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.							Final construction package submitted to UDCD on 11/1/18. Part of UDCD Task Order #32.							
4YP202-05123		PM UTL:																					
TS-000013-031	\$40,000	PM LAD: Carlin, Craig																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	11/18	05/18	NA	NA	06/18	10/18	NA	NA	NA	12/18	01/19	02/19	03/19	05/19	05/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05176			PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				Final construction package submitted to UDCD on 12/3/18.												
TS-000013-035		\$50,000	PM UTL:																				
		\$0	PM LAD: Alcon, Kelly																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
06262 Jones Branch Dr EB @ Lincoln Center Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06262			PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				Scheduled to be determined once survey is complete which is expected in February 2019.												
TS-000017-034		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
06465 Lawrence Street WB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	10/19	12/18	NA	NA	01/19	07/19	NA	NA	NA	01/20	02/20	03/20	04/20	07/20	07/20
Bus stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06465			PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				LAD NTP issued on 1/24/19.												
TS-000014-039		\$50,000	PM UTL:																				
		\$0	PM LAD: Glass, Lisa																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	04/19	04/18	NA	NA	05/18	04/19	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	01/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-09082			PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.				Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.												
TS-000013-036		\$50,000	PM UTL:																				
		\$0	PM LAD: Bailey, Stephen																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	08/18	10/18	11/18	12/18	01/19	03/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Final construction package submitted to UDCD on 8/29/18. Part of UDCD Task Order #31.								
4YP202-09083			PM UTL:																				
TS-000014-033	\$50,000		PM LAD: Rusu, Daniel																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	01/19	NA	10/18	11/18	11/18	02/19	12/15	07/19
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Final construction package routed to UDCD for signature on 10/23/18. Dominion Energy street light relocation in progress.								
PPTF01-03100			PM UTL: Yusufoglu, Eldar																				
ST-000003-031	\$1,600,000		PM LAD: Delli Carpini, Angelica																				
	\$200,000		PM UDCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list is being addressed.								
PPTF01-03200			PM UTL: Nguyen, Tan																				
ST-000003-032	\$1,350,000		PM LAD: Honnick, John																				
	\$0		PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Post-Construction																							
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	06/19
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. NTP with construction issue on 12/10/18.								
PPTF01-04800			PM UTL: Nguyen, Tan																				
ST-000003-048	\$1,850,000		PM LAD: Shubert, Beth																				
	\$850,000		PM UDCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																														
Hunter Mill @ Mystic Meadow Roundabout																															
<table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> 124/400-C40011 RSP101-00700 2G40-028-006 </td> <td style="width:10%; vertical-align: top;"> Providence \$2,900,000 \$0 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Bajracharya, Sanjala PM CPTED: </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Install roundabout, including bicycle and pedestrian facilities </td> <td style="width:45%; vertical-align: top;"> <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release is in process. VDOT LUP released on 10/9/18. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table>																										124/400-C40011 RSP101-00700 2G40-028-006	Providence \$2,900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Bajracharya, Sanjala PM CPTED:	<u>Project Description</u> Install roundabout, including bicycle and pedestrian facilities	<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release is in process. VDOT LUP released on 10/9/18.	On Hold <input type="checkbox"/>
124/400-C40011 RSP101-00700 2G40-028-006	Providence \$2,900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Bajracharya, Sanjala PM CPTED:	<u>Project Description</u> Install roundabout, including bicycle and pedestrian facilities	<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release is in process. VDOT LUP released on 10/9/18.	On Hold <input type="checkbox"/>																										
Post-Construction																															
Rt. 123 @ Jermantown Rd.																															
<table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> 124/400-C40011 RSP101-01400 2G40-028-012 </td> <td style="width:10%; vertical-align: top;"> Providence \$2,500,000 \$750,000 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED: </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements </td> <td style="width:45%; vertical-align: top;"> <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Level 3 mobilizing for relocation of their facilities with anticipated completion January 2019. Project completion date changed due to need for project to be bid. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table>																										124/400-C40011 RSP101-01400 2G40-028-012	Providence \$2,500,000 \$750,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:	<u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements	<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Level 3 mobilizing for relocation of their facilities with anticipated completion January 2019. Project completion date changed due to need for project to be bid.	On Hold <input type="checkbox"/>
124/400-C40011 RSP101-01400 2G40-028-012	Providence \$2,500,000 \$750,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:	<u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements	<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Level 3 mobilizing for relocation of their facilities with anticipated completion January 2019. Project completion date changed due to need for project to be bid.	On Hold <input type="checkbox"/>																										
Bid Advertisement																															
Chain Bridge Road @ Wasp Lane RRFB																															
<table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> 303/300-C30010 ST-000005-002-0 ST-000005-002 </td> <td style="width:10%; vertical-align: top;"> Dranesville \$40,000 \$0 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: PM CPTED: Wells, Chris </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane </td> <td style="width:45%; vertical-align: top;"> <u>Monthly Remarks</u> TPP ID#692. Enhanced crosswalk study and plan design underway. Delay in receiving base information for the plan has delayed its completion. Schedule will be finalized after submission of enhanced crosswalk study and plan. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table>																										303/300-C30010 ST-000005-002-0 ST-000005-002	Dranesville \$40,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: PM CPTED: Wells, Chris	<u>Project Description</u> Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane	<u>Monthly Remarks</u> TPP ID#692. Enhanced crosswalk study and plan design underway. Delay in receiving base information for the plan has delayed its completion. Schedule will be finalized after submission of enhanced crosswalk study and plan.	On Hold <input type="checkbox"/>
303/300-C30010 ST-000005-002-0 ST-000005-002	Dranesville \$40,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: PM CPTED: Wells, Chris	<u>Project Description</u> Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane	<u>Monthly Remarks</u> TPP ID#692. Enhanced crosswalk study and plan design underway. Delay in receiving base information for the plan has delayed its completion. Schedule will be finalized after submission of enhanced crosswalk study and plan.	On Hold <input type="checkbox"/>																										
Design																															
Jefferson Manor Improvements Phase IIIA																															
<table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> 304/300-C30050 2G25-097-000-0 2G25-097-000 </td> <td style="width:10%; vertical-align: top;"> Lee \$3,750,000 (\$250,000) </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Guarino, Michael </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor </td> <td style="width:45%; vertical-align: top;"> <u>Monthly Remarks</u> Final plans distributed for review on 1/28/19. Utility relocations (WGL and FFX Water) are in progress. Schedule adjusted due to additional time required for land acquisition completion, Final Design plan submittal, and completion of WGL and FFX Water utility relocations (anticipated to be completed June 2019). </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table>																										304/300-C30050 2G25-097-000-0 2G25-097-000	Lee \$3,750,000 (\$250,000)	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Guarino, Michael	<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor	<u>Monthly Remarks</u> Final plans distributed for review on 1/28/19. Utility relocations (WGL and FFX Water) are in progress. Schedule adjusted due to additional time required for land acquisition completion, Final Design plan submittal, and completion of WGL and FFX Water utility relocations (anticipated to be completed June 2019).	On Hold <input type="checkbox"/>
304/300-C30050 2G25-097-000-0 2G25-097-000	Lee \$3,750,000 (\$250,000)	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Guarino, Michael	<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor	<u>Monthly Remarks</u> Final plans distributed for review on 1/28/19. Utility relocations (WGL and FFX Water) are in progress. Schedule adjusted due to additional time required for land acquisition completion, Final Design plan submittal, and completion of WGL and FFX Water utility relocations (anticipated to be completed June 2019).	On Hold <input type="checkbox"/>																										
Utility Relocation																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			08/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Fund 304/300-C30050 4YP201-PB009-C ST-000021-009			Hunter Mill \$500,000 \$0				PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCD: PM CPTED:				Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court				Task order is being prepared for final design. Schedule will be determined once survey is completed and task order is approved.										
Design																									
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	04/19	09/17	12/17	NA	09/17	03/19	03/18	11/18	NA	05/19	07/19	08/19	09/19	12/19	03/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB023 ST-000021-023			Lee \$6,000,000 \$2,000,000				PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCD: Samiyi, Bijan PM CPTED:				Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. All comments received. NTP for land acquisition issued on 9/6/17, land rights on 5 of 7 properties acquired. GSA park encroachment plat and tree loss count in process. Completion date moved to March, 2019 due to Federal government shutdown. Utility work: Dominion waiting on GSA approval/permit, MCI cable relocation underway. Signal Plan approved. Have received LDS approval on SWM and VDOT approval of MOT in May 2018.										
Land Acquisition																									
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB038B ST-000021-038			Providence \$525,000 \$185,000				PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Stevens, Michael PM CPTED: Harrell, William				Approximately 230 LF of pedestrian improvements along south side of Oak Street				Construction substantially complete on 10/2/17. Fence construction completed on 12/3/18. Inspections and Permit release in progress.										
Post-Construction																									
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	04/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB045 ST-000021-044			Mason \$1,375,000 \$100,000				PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Carlin, Craig PM CPTED: Harrell, William				Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive				Substantially complete on 4/11/18. Punch list completed 8/18/18.										
Post-Construction																									

Project Name		Feb 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Rt. 29 Widening		12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17	On Hold <input type="checkbox"/>
Roadway Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Braddock	PM TDD: Khorashadi, Brook					Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18. Pond As-Buits revised.											
4YP212-0		PM UTL: Nguyen, Tan																					
5G25-052-000	\$16,100,000 (\$3,107,489)	PM LAD: Finnell, Richard																					
		PM UDCCD: Samiyi, Bijan																					
		PM CPTED: Rosenbaum, Jane																					
Post-Construction																							
Cinder Bed Road		01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17	On Hold <input type="checkbox"/>
Cinder Bed Road Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Ayers, Robert					Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete. Final inspection 1/31/18. VWP General Permit released 8/21/18. VDOT permit release is contingent on street acceptance. On 1/17/19, VDOT approved utility as-built package and post-construction package was submitted to VDOT. ROW Abandonment approved at public hearing for 1/22/19.											
4YP214-0		PM UTL: Nguyen, Tan																					
5G25-054-000	\$6,350,000 \$0	PM LAD: Shubert, Beth																					
		PM UDCCD: Samiyi, Bijan																					
		PM CPTED: Borkowski, Tad																					
Post-Construction																							
		NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	On Hold <input type="checkbox"/>
Wiehle Ave.Phase II		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill	PM TDD: Vanzandt, Mark					Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete. Workplan to address erosion issue approved by VDOT and sent to UDCCD on 5/3/18.											
5G25-028-000-A-0	Dranesville	PM UTL:																					
5G25-028-000	\$1,082,200 \$25,000	PM LAD:																					
		PM UDCCD: McCorkle, Lisa																					
		PM CPTED:																					
Post-Construction																							
		NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16	On Hold <input type="checkbox"/>
Wiehle Ave.Phase III		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Dranesville	PM TDD: Vanzandt, Mark					Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.											
5G25-028-000-B-0		PM UTL:																					
5G25-028-000	\$1,082,200 \$25,000	PM LAD:																					
		PM UDCCD: McCorkle, Lisa																					
		PM CPTED:																					
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCCD: Samiyi, Bijan PM CPTED: Shin, Sung				<u>Project Description</u> Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange				<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.												
5G25-049-000-A-0																							On Hold <input type="checkbox"/>
5G25-049-000	\$2,400,000																						
	\$0																						
Post-Construction																							
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	03/19	02/19	07/19	01/19	NA	NA	02/19	06/19	11/18	07/19	NA	09/19	09/19	10/19	11/19	03/20	05/20
Spot Roadway Improvements 2014 304/300-C30050	Braddock		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Cutler, Tom PM CPTED: Qi, Maggie				<u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road				<u>Monthly Remarks</u> TPP ID#B258. 2nd pre-final plans distributed for review on 10/30/18.												
5G25-059-002-0																							On Hold <input type="checkbox"/>
5G25-059-002	\$1,500,000																						
	\$650,000																						
Design																							
North Chambliss St./Beaugard St.			12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Spot Roadway Improvements 2014 304/300-C30050	Mason		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: PM CPTED: Chellappa, Smitha				<u>Project Description</u> Extend island at slip lane to reduce pedestrian crossing distance. Construct approx. 1000 LF of 5-ft sidewalk from Meeting House Way to Lincolnia Senior Center entrance. Provide roadway directional signage				<u>Monthly Remarks</u> TPP Plan ID#B261. Pre-scoping document is being revised. Schedule will be determined after survey is complete.												
5G25-059-003-0																							On Hold <input type="checkbox"/>
5G25-059-003	\$1,600,000																						
	\$600,000																						
Design																							
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	05/19	10/18	10/18	NA	10/18	04/19	04/19	09/19	NA	06/19	07/19	08/19	09/19	05/19	06/20
Spot Roadway Improvements 2014 304/300-C30050	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Maisel, Michael PM LAD: Honnick, John PM UDCCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Add eastbound left turn lane on Silverbrook Road at Southrun Road				<u>Monthly Remarks</u> TPP ID#B267. Final design and streetlight design and evaluation are in progress. LAD NTP 10/24/18. Land rights on 0 of 3 properties have been acquired.												
5G25-059-005-0																							On Hold <input type="checkbox"/>
5G25-059-005	\$1,750,000																						
	\$550,000																						
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress. Contract amendment for stream restoration/relocation was approved on 12/13/18.								
5G25-059-007-0			PM UTL: Nguyen, Tan																				
5G25-059-007		\$9,250,000	PM LAD: Strayhorne, Robert																				
		\$5,950,000	PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	03/19	NA	06/18	NA	NA	09/18	04/19	08/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Construction 10% complete. Permit revision approved 12/3/18. Verizon duct bank relocations are expected to be complete by end of March 2019. Schedule adjusted due to longer than anticipated Verizon relocation work.								
5G25-060-004-0			PM UTL: Nguyen, Tan																				
5G25-060-004		\$1,100,000	PM LAD: Shubert, Beth																				
		\$800,000	PM UDCD: Stevens, Michael																				
			PM CPTED: Miller, Douglas																				
Construction																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie						Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Utility relocations in progress. VDOT permit received 1/25/19.								
5G25-060-010-0			PM UTL: Nguyen, Tan																				
5G25-060-010		\$1,300,000	PM LAD: Glass, Lisa																				
		\$1,100,000	PM UDCD: Engida, Samuel																				
			PM CPTED: Chellappa, Smitha																				
Utility Relocation																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk						TPP ID#B279. VDOT permit received 2/4/19. The project schedule is adjusted due to long review time by VDOT in obtaining signal design and hydraulics approval.								
5G25-060-011-0	Springfield		PM UTL: Yusufoglu, Eldar																				
5G25-060-011		\$1,150,000	PM LAD: Najeeb, Mohammed																				
		\$950,000	PM UDCD:																				
			PM CPTED: Aguayo, Vanessa																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane				TPP ID# B283. Constuction substantially completed on 9/13/18.												
5G25-060-014-0			PM UTL: Nguyen, Tan																				
5G25-060-014	\$350,000		PM LAD: Finnell, Richard																				
	\$250,000		PM UDCD: Metafria, Fasika																				
			PM CPTED: Borkowski, Tad																				
Post-Construction																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	10/17	01/18	07/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	09/18	09/18	09/18	10/18	12/18	11/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road				TPP ID#B290 Construction package to UDCD 9/5/18. NTP 10/1/18. Construction substantially complete 11/20/18. Waiting for permit release from VDOT.												
5G25-060-015-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-015	\$450,000		PM LAD: Baker, Lisa																				
	\$150,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Post-Construction																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	12/18	NA	10/18	10/18	10/18	11/18	12/18	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				Install sidewalk on south side of Dolley Madison Boulevard				TPP ID#B291 Final construction package to UDCD 10/1/18. Pre-construction meeting held 10/12/18. NTP 11/19/18. Dominion pole relocation completed in December. Construction started on 12/19/18.												
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-016	\$450,000		PM LAD: Bailey, Stephen																				
	\$50,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Construction																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	02/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	04/19	NA	NA	05/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Beall, James				Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps				TPP ID#B297. Utility conflicts resolved. Third final submittal to VDOT on 12/21/18, received all comments except Hydraulics on 1/23/19.												
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-018	\$375,000		PM LAD: Strayhorne, Robert																				
	(\$25,000)		PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Feb 2019

Project Name		Feb 2019																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	07/19	05/19	08/19	01/19	NA	NA	01/19	07/19	05/19	09/19	NA	09/19	10/19	11/19	12/19	05/20	05/20
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. LAD NTP 1/31/19. Land rights on 0 of 8 properties have been acquired.										
5G25-060-020-0		PM UTL: Maisel, Michael																				
5G25-060-020	\$1,550,000	PM LAD: Najeeb, Mohammed																				
	\$450,000	PM UDCCD: Stevens, Michael																				
		PM CPTED: Abifadel, Gibran																				
Land Acquisition																						
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln		02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	10/18	NA	09/19	09/19	09/19	09/19	05/19	04/20
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Sully	PM TDD: Dresser, John					Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road					TPP ID#095. VDOT permit application submitted 1/18/19. Land acquisition completed on 10/17/18. 12" gas line relocation authorized on 4/13/18. Project will require 2 phases of construction. 1st phase is to relocate fence to allow for gas line relocation completion. 2nd phase will complete the sidewalk installation. Construction completion date delayed to 4/30/20 due to Gas line relocation delays. Construction schedule in this report reflects Phase 2 construction.										
5G25-060-022-0		PM UTL: Nguyen, Tan																				
5G25-060-022	\$800,000	PM LAD: Glass, Lisa																				
	\$450,000	PM UDCCD: Lim, Vannak																				
		PM CPTED: Abifadel, Gibran																				
Utility Relocation																						
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123					TPP ID#102. Pre-final design is in progress.										
5G25-060-023-0		PM UTL: Maisel, Michael																				
5G25-060-023	\$1,750,000	PM LAD:																				
	(\$50,000)	PM UDCCD:																				
		PM CPTED: Askarzadeh, Negin																				
Design																						
Edsall Road Walkway		12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	01/19	02/19	02/19	03/19	07/19	09/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Hojatzadeh, Max					Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road					TPP ID#113. VDOT permit received on 12/18/18. Submitted final construction package to UDCCD for signature on 1/3/19. Schedule adjusted due to finalizing the final construction package.										
5G25-060-024-0		PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$750,000	PM LAD: Delli Carpini, Angelica																				
	\$50,000	PM UDCCD: Engida, Samuel																				
		PM CPTED: Chellappa, Smitha																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	10/18	NA	08/18	08/18	08/18	09/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Funding Agreement was approved by the Board of Supervisors on 12/4/18 and sent to VDOT for execution on 12/14/18. Schedule will be revised once funding agreement is executed by VDOT.								
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$800,000		PM LAD: Shubert, Beth																				
	\$200,000		PM UDCC: Engida, Samuel																				
			PM CPTED: Harrell, William																				
Utility Relocation																							
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	11/18	12/17	NA	NA	02/18	07/18	05/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 VDOT permit received on 11/30/18. Draft construction package sent to UDCC on 1/25/19. Right-of-Entry Application sent to CSX on 1/25/19.								
5G25-060-027-0			PM UTL: Nguyen, Tan																				
5G25-060-027	\$2,000,000		PM LAD: Najeeb, Mohammed																				
	\$750,000		PM UDCC: Metafria, Fasika																				
			PM CPTED: Harrell, William																				
Utility Relocation																							
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	10/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. VDOT permit application submitted 1/4/19 and permit received 1/22/19. Draft construction package sent to UDCC on 1/7/19.								
5G25-060-028-0			PM UTL: Nguyen, Tan																				
5G25-060-028	\$950,000		PM LAD: Baker, Lisa																				
	(\$250,000)		PM UDCC: Carlin, Craig																				
			PM CPTED: CPTED, To Be Determined																				
Utility Relocation																							
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	12/18	04/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. VDOT permit received 5/10/18. Final construction package submitted to UDCC on 9/20/18. Utility conflicts resolved. Construction schedule was adjusted due to longer than expected time to approve task order for construction.								
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-029	\$950,000		PM LAD: Baker, Lisa																				
	\$450,000		PM UDCC: Stevens, Michael																				
			PM CPTED: Miller, Douglas																				
Construction																							

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lee Chapel Rd. Walkway - Britford Dr. - Burke Lake Rd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Springfield</p> <p>5G25-060-030-0 \$2,000,000</p> <p>5G25-060-030 \$800,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road</p> <p><u>Monthly Remarks</u> TPP ID#144. Final plans submitted to VDOT material on 1/8/19. Schedule is adjusted due to additional borings and testing required for the retaining wall and longer review time by VDOT material. Utility relocations are complete. Streetlight removal and installation to be done during construction.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Medford Dr. Walkway - Annandale HS - Davian Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-031-0 \$900,000</p> <p>5G25-060-031 \$500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: McCorkle, Lisa PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run</p> <p><u>Monthly Remarks</u> TPP ID#151. Construction NTP 12/26/18. Pre-con meeting held 1/16/19.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p> <p>Post Forest Dr. Walkway - Legato Rd. - west to existing</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Springfield</p> <p>5G25-060-032-0 \$650,000</p> <p>5G25-060-032 \$350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Bailey, Stephen PM UDCCD: Rashid, Alan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive</p> <p><u>Monthly Remarks</u> TPP ID#163. Project on hold pending discussions with VDOT and disposition of the proposed the I-66/Random Hills trail project.</p> <p>09/2018 On Hold <input checked="" type="checkbox"/></p>																							
<p>Design</p> <p>Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock</p> <p>5G25-060-033-0 \$375,000</p> <p>5G25-060-033 (\$225,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Bailey, Stephen PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive</p> <p><u>Monthly Remarks</u> TPP ID#164. Construction substantially complete 8/3/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							

Project Name		Feb 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES		06/16	07/16	12/16	11/17	09/18	01/19	07/19	10/18	12/18	NA	11/18	06/19	07/19	01/20	NA	03/20	04/20	05/20	06/20	10/19	10/20	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mount Vernon	PM TDD: Madhusudhan, Galappa							Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive							TPP ID# 165. 2nd Final Design is in progress. Fairfax Water Plans received on 1/24/19 has been forwarded to consultant. NTP issued to LAD on 11/30/18. Verizon utility plats submitted to LAD on 1/7/18. Construction schedule was adjusted due to comments made by Urban Forestry & Land Acquisition Division, resulting in plat revisions.							
5G25-060-034-0		PM UTL: Yusufoglu, Eldar																					
5G25-060-034	\$2,750,000	PM LAD: Monahan, Clyde																					
	\$1,450,000	PM UDCCD:																					
		PM CPTED: Luo, Caijun																					
Land Acquisition																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	11/18	09/18	06/19	01/18	NA	NA	11/18	05/19	02/19	07/19	NA	08/19	09/19	10/19	11/19	06/19	05/20	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Braddock	PM TDD: Marsh, Dennis							Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road							TPP ID#167. 2nd pre-final plans distributed on 11/19/18. LAD NTP 11/30/18. Land rights on 0 of 1 properties have been aquired. Utility relocations (water, gas, and fiberoptics) within right of way are under design. Schedule adjusted due to coordiantion/approval of drainage design revisions.							
5G25-060-036-0		PM UTL: Maisel, Michael																					
5G25-060-036	\$1,750,000	PM LAD: Bailey, Stephen																					
	\$950,000	PM UDCCD: Stevens, Michael																					
		PM CPTED: Abifadel, Gibran																					
Land Acquisition																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av		09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	NA	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD: Marsh, Dennis							890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue							TPP ID#169. 2nd pre-final plans are in progress. LAD NTP issued on 8/13/18. Land rights on 6 of 15 properties have been acquired. Dominion, Verizon and Cox lines to be lowered in place. Utility design is in progress. TMP and Pavement Markings and Signage and Project Data Sheet have been approved.							
5G25-060-038-0		PM UTL: Maisel, Michael																					
5G25-060-038	\$950,000	PM LAD: Monahan, Clyde																					
	(\$650,000)	PM UDCCD:																					
		PM CPTED: Qi, Maggie																					
Land Acquisition																							
South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr		05/17	NA	01/18	10/18	04/19	02/19	02/20	03/19	TBD	NA	06/19	12/19	TBD	TBD	NA	05/20	06/20	07/20	08/20	02/21	03/21	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Hojatzadeh, Max							Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.							TPP ID#175. Final design is in progress. DRB application and project information submitted to Properties Owner & Property Management for signature on 12/18/18. Partial sign application received.							
5G25-060-039-0		PM UTL: Maisel, Michael																					
5G25-060-039	\$1,600,000	PM LAD: Najeeb, Mohammed																					
	(\$2,050,000)	PM UDCCD: McCorkle, Lisa																					
		PM CPTED: Luo, Caijun																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr																							
			06/18	08/18	03/19	10/19	05/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	TBD	TBD	NA	06/21	07/21	08/21	09/21	04/22	04/22
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Pedestrian Improvements 2014			PM TDD: Shahnaj, Sonia				Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive				TPP ID#176. Utility designation received on 10/23/18. Intermediate design is in progress.												
304/300-C30050			PM UTL: Hunter Mill																				
5G25-060-040-0			PM LAD: \$725,000																				
5G25-060-040			PM UDCCD: \$225,000																				
			PM CPTED: Harrell, William																				
Design																							
Great Falls St. Walkway - I-66 - North West St																							
			10/15	01/16	TBD	07/17	09/18	11/18	03/19	12/17	NA	NA	12/17	07/18	01/19	05/19	NA	03/19	04/19	05/19	06/19	09/19	04/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Pedestrian Improvements 2014			PM TDD: Beall, James				Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street				TPP ID#202. Land acquisition complete 7/25/18. Utility companies are finalizing their relocation designs. WGL relocations have been authorized. Fairfax Water final plans received 1/23/19. Cox relocation plans are under review. Final plans distributed for review 9/27/18; VDOT Materials comments received 1/4/19. We are working with VDOT to resolve Materials comments. Consultant is revising plans for resubmittal. Schedule revised due to delay in VDOT response and additional VDOT comments.												
304/300-C30050			PM UTL: Dranesville																				
5G25-060-042-0			PM LAD: \$2,500,000																				
5G25-060-042			PM UDCCD: \$1,300,000																				
			PM CPTED: Qi, Maggie																				
Utility Relocation																							
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave																							
			11/17	12/17	11/18	08/19	08/20	05/21	05/21	05/20	05/20	TBD	09/20	04/21	TBD	TBD	NA	06/21	07/21	08/21	09/21	05/22	05/22
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Pedestrian Improvements 2014			PM TDD: Zahirieh, Shahla				Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue				TPP ID#205. Pre-Final design underway.												
304/300-C30050			PM UTL: Mason																				
5G25-060-043-0			PM LAD: \$1,800,000																				
5G25-060-043			PM UDCCD: \$500,000																				
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr																							
			08/17	11/17	07/18	05/19	12/19	07/20	09/20	07/19	09/19	NA	11/19	08/20	09/20	01/21	NA	02/21	03/21	04/21	05/21	04/22	06/22
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Pedestrian Improvements 2014			PM TDD: Lauretti, Francesco				Construct 1,550 LF of 9-foot wide, curb abutted sidewalk				TPP ID#234. Pre-final design is in progress.												
304/300-C30050			PM UTL: Mason																				
5G25-060-044-0			PM LAD: \$2,650,000																				
5G25-060-044			PM UDCCD: (\$350,000)																				
			PM CPTED: Qi, Maggie																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	TBD	TBD	NA	07/19	08/19	09/19	10/19	08/19	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Lauretti, Francesco				Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter				TPP ID#235. 2nd final design in progress. LAD NTP on 4/2/18. Land rights on 1 of 5 properties have been acquired. Admin item has been scheduled for 3/19/19, Public hearing scheduled for 4/9/19. Project delay due to the need for a letter from the developer on two properties in regard to dedication of land rights.												
5G25-060-045-0			PM UTL: Nguyen, Tan																				
5G25-060-045		\$1,750,000	PM LAD: Bailey, Stephen																				
		\$650,000	PM UDCD:																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Vanzandt, Mark				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.												
5G25-061-004-0			PM UTL:																				
5G25-061-004		\$60,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.												
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.												
5G25-061-012-0			PM UTL:																				
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	03/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$60,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
Route 1 at Fairhaven-Quander			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Shahnaj, Sonia						Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection.						TPP ID #188.01. Survey notification letters sent on 12/13/18. Survey requested on 12/20/18 and expected in April 2019. Schedule to be determined after survey is complete. Task order finalized on 1/28/19 and being processed for approval.									
5G25-061-028-0			PM UTL:																					
5G25-061-028		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																						
Route 1 at N. Fairview Drive																							02/18	03/18	NA	06/18	09/18	07/19	07/19	10/18	NA	NA	01/19	07/19	12/18	01/19	NA	08/19	09/19	10/19	11/19	02/20	02/20	On Hold <input type="checkbox"/>	
Route 1-RHPTI Ped Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Shahnaj, Sonia						Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk						TPP ID# 188.03 Plat needed interpretation of proffers from DPZ. Schedule was adjusted for the plat update as a result of proffer determination. LAD NTP issued on 1/2/19.																														
5G25-061-030-0			PM UTL: Maisel, Michael																																										
5G25-061-030	\$100,000		PM LAD: Shubert, Beth																																										
	\$0		PM UDCCD:																																										
			PM CPTED: Luo, Caijun																																										
Land Acquisition																							06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Route 1 Sidewalk - SB Collard to Holly Hill																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Route 1-RHPTI Ped Improvements																							PM TDD: Shahnaj, Sonia						Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road						TPP ID#188.06 Survey was completed on 12/13/18. Coordinating with Rt. 1 BRT project. A scope review meeting was held on 1/23/19. Preparing project estimate for further scope evaluation. Schedule to be determined upon completion of scope evaluation which is expected in March 2019.										
304/300-C30050	Lee		PM UTL:																																										
5G25-061-033-0			PM LAD:																																										
5G25-061-033	\$3,000,000		PM UDCCD:																																										
	\$5,000		PM CPTED: Luo, Caijun																																										
Pre-Design																							05/18	NA	09/18	NA	11/18	03/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	03/19	04/19	05/19	06/19	06/19	08/19	On Hold <input type="checkbox"/>	
Route 1 at Fordson Road																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Route 1-RHPTI Ped Improvements																							PM TDD: Hojatzadeh, Max						Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link						TPP ID#188.08. Final plan completed. Project will be constructed under Countywide permit. Permit application being prepared.										
304/300-C30050	Lee		PM UTL: Nguyen, Tan																																										
5G25-061-035-0			PM LAD:																																										
5G25-061-035	\$150,000		PM UDCCD: Faheem, Shaikat																																										
	\$13,000		PM CPTED:																																										
Design																							05/18	NA	09/18	11/18	02/19	11/19	11/19	01/19	TBD	NA	01/19	09/19	NA	NA	NA	12/19	01/20	02/20	03/20	05/20	05/20	On Hold <input type="checkbox"/>	
NB Sherwood to Kings Street																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Route 1-RHPTI Ped Improvements																							PM TDD: Hojatzadeh, Max						Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1						TPP ID#188.09. Final plan completed. LAD NTP 1/24/19. Project will be constructed under Countywide permit.										
304/300-C30050	Mount Vernon		PM UTL:																																										
5G25-061-036-0			PM LAD: Bailey, Stephen																																										
5G25-061-036	\$300,000		PM UDCCD: Metafria, Fasika																																										
	\$70,000		PM CPTED: Luo, Caijun																																										
Land Acquisition																																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla				Provide crosswalk on the east leg of the intersection						TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land acquisition completed 12/7/18. Construction schedule to be determined once project forwarded to VDOT.												
5G25-062-006-0			PM UTL:																						
5G25-062-006		\$90,000	PM LAD: Monahan, Clyde																						
		(\$60,000)	PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Construction																									
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	02/19	02/20	02/20	04/19	TBD	NA	05/19	12/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco				Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 Final design is in progress.												
5G25-062-007-0			PM UTL: Nguyen, Tan																						
5G25-062-007		\$600,000	PM LAD: Monahan, Clyde																						
		\$350,000	PM UDCCD:																						
			PM CPTED:																						
Design																									
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	02/19	02/19	05/19	NA	NA	NA	NA	NA	NA	NA	NA	06/19	07/19	08/19	09/19	05/21	08/20		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco				Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.08 RMAG ID# 8 Final design is in progress.												
5G25-062-008-0			PM UTL: Nguyen, Tan																						
5G25-062-008		\$750,000	PM LAD:																						
		\$250,000	PM UDCCD:																						
			PM CPTED:																						
Design																									
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	01/19	03/19	02/19	09/19	03/19	TBD	NA	02/19	08/19	03/19	05/19	NA	10/19	11/19	11/19	12/19	04/20	06/20		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff				Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Advanced copy pre-final plan under review.												
5G25-062-011-0			PM UTL: Pugh, Richard																						
5G25-062-011		\$500,000	PM LAD: Bailey, Stephen																						
		\$146,000	PM UDCCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19
---	--	--	----	----	----	----	----	----	----	-------	----	----	-------	-------	----	----	----	----	----	----	----	-------	-------

RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCD: PM CPTED:					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights completed 10/18/18.					
---	-------------	------------------	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--

Construction

Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr	08/18	05/18	12/18	05/19	10/19	08/20	08/20	10/19	11/19	NA	12/19	07/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	06/21	06/21
--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016	Hunter Mill	\$1,600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: PM CPTED: Wynands, Nicole					<u>Project Description</u> Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr.					<u>Monthly Remarks</u> TPP ID# 189.16 /RMAG II ID# 16. Project on hold 10/31/18 for reevaluation of design.					
---	-------------	--------------------	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--

Design

Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC	03/17	08/17	12/17	06/18	01/19	10/19	08/19	12/18	12/18	NA	12/18	08/19	TBD	TBD	NA	12/20	02/20	03/20	04/20	01/21	11/20
--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002	Braddock	\$2,250,000 \$2,120,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCD: PM CPTED: Lind, Adam					<u>Project Description</u> Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk					<u>Monthly Remarks</u> TPP ID#B285. Final design distributed to VDOT for review 1/18/19. Project's plats completed 12/4/18.					
---	----------	----------------------------	---	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--

Land Acquisition

West Ox Rd. Trail - Penderbrook Rd. - Route 50	06/17	NA	01/18	07/18	10/19	11/19	11/19	11/18	NA	NA	11/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20
--	-------	----	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005	Sully	\$1,100,000 \$105,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED:					<u>Project Description</u> Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50					<u>Monthly Remarks</u> TPP ID#B300. 2nd pre-final design in progress. LAD NTP on 11/27/18. Land rights on 0 of 3 properties have been acquired. A utility handhole for XO to be relocated and a Dominion guy wire adjustment within existing right of way are required. SWM approved by LDS. TMP and Signage and Marking approved.					
---	-------	--------------------------	---	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--

Land Acquisition

Feb 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Westmoreland St. Bike Lanes - N. of Rosemont Dr.</p> <p>Bike/Trail Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-063-009-0 \$550,000</p> <p>5G25-063-009 \$100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Bailey, Stephen PM UDCCD: Engida, Samuel PM CPTED:</p> <p><u>Project Description</u> Widen approximatley 400 LF of Westmoreland Street to add bike lanes, connecting to exsiting bike lanes north and south of Rosemont Drive</p> <p><u>Monthly Remarks</u> TPP ID#187. Preparing project plats.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-002-0 \$1,050,000</p> <p>ST-000036-002 \$925,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades</p> <p><u>Monthly Remarks</u> TPP ID# B293. Construction substantially complete 8/28/18. Punch list underway.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p> <p>North West St. Sidewalk - Great Falls St. - Brilyn Place (County)</p> <p>County-Maintained Pedestrian Imp 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-003-0 \$1,350,000</p> <p>ST-000036-003 \$1,050,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Glass, Lisa PM UDCCD: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> 260 LF of 5-foot sidewalk along north side of North West Street</p> <p><u>Monthly Remarks</u> TPP ID#B294. Construction agreement with City of Falls Church approved by BOS 10/30/18. Utility relocation plans are in design. Washington Gas NTP issued; however, relocation plan revision is under review, which may impact their relocation start. Fairfax Water final plans received 1/23/19. Second final plan submitted 11/19/18. VDOT Hydraulics comments received 1/22/19. Consultant is preparing resubmittal to VDOT.</p> <p>Schedule revised due to delay in VDOT response and additional comments.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p> <p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>ST-000036-005-0 \$525,000</p> <p>ST-000036-005 (\$1,775,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED:</p> <p><u>Project Description</u> 460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings</p> <p><u>Monthly Remarks</u> TPP ID#B298. Construction substantially complete 11/21/18.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	01/19	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	02/19	03/19	04/19	04/19	12/17	09/19
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening						TPP ID#100. Draft construction package submitted to UDCD on 1/31/19. VDOT permit application submitted 1/15/19 and permit received 2/1/19. Affidavit of Nutriient Credit purchase received on 12/3/18. Utility relocation is complete. Construction schedule was adjusted due to additional comments made by VDOT Materials Section and delay in getting VDOT comments.						
ST-000036-006-0		\$900,000	PM UTL: Yusufoglu, Eldar																		
ST-000036-006		\$100,000	PM LAD: Baker, Lisa																		
			PM UDCD: Bashir, Qais																		
			PM CPTED: Harrell, William																		

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	03/19	03/19
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Providence		PM TDD: Tsybin, Alexander						Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane						TPP ID#108. Final construction package submitted to UDCD on 6/26/18. NTP issued on 7/24/18. Construction is 15% complete. Gas main/proposed SW structure conflict discovered during construction has been addressed. Permit plan revision was approved by VDOT on 1/3/19. The revised plans were submitted to UDCD on 1/4/19 to continue with construction.						
ST-000036-007-0		\$350,000	PM UTL: Nguyen, Tan																		
ST-000036-007		\$50,000	PM LAD: Rusu, Daniel																		
			PM UDCD: McCorkle, Lisa																		
			PM CPTED: Bandy, Audra																		

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	06/19	01/19	01/20	11/18	NA	NA	02/19	08/19	08/19	03/20	NA	02/20	03/20	03/20	03/20	03/20	09/20
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side						TPP ID#121 Pre-final plans distributed on 11/19/18. Plats received on 11/30/18 and are under review. 6 properties affected. Utility relocations within ROW required.						
ST-000036-009-0		\$2,100,000	PM UTL: Maisel, Michael																		
ST-000036-009		(\$300,000)	PM LAD: Najeeb, Mohammed																		
			PM UDCD: McCorkle, Lisa																		
			PM CPTED: Harrell, William																		

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	06/19	01/19	08/19	12/18	NA	NA	12/18	06/19	TBD	TBD	NA	09/19	10/19	11/19	12/19	12/19	06/20
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#140. LAD NTP 12/21/18. Land rights on 0 of 4 properties have been acquired. Schedule adjusted due to additional time required for stormwater management re-design and review of project utility impacts.						
ST-000036-010-0		\$1,000,000	PM UTL: Pugh, Richard																		
ST-000036-010		\$600,000	PM LAD: Strayhorne, Robert																		
			PM UDCD: Stevens, Michael																		
			PM CPTED: Chellappa, Smitha																		

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	06/19	01/19	08/19	12/18	11/18	NA	12/18	06/19	TBD	TBD	NA	09/19	10/19	11/19	12/19	12/19	06/20
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road					TPP ID#141. LAD NTP 12/21/18. Land rights on 0 of 10 properties have been acquired. Schedule adjusted due to additional time required for stormwater management re-design and review of project utility impacts.						
ST-000036-011-0			PM UTL: Pugh, Richard																
ST-000036-011		\$1,700,000 \$200,000	PM LAD: Strayhorne, Robert																
			PM UDCCD: Stevens, Michael																
			PM CPTED: Chellappa, Smitha																

Land Acquisition

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	07/19	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Sully		PM TDD: Fasceski, Jeff					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Intermediate design distributed to VDOT for review 2/1/19.						
ST-000036-013-0			PM UTL:																
ST-000036-013		\$4,750,000 \$950,000	PM LAD:																
			PM UDCCD:																
			PM CPTED: Delmare, Lauren																

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	03/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. Final design is complete. Land acquisition public hearing 1/22/19. Land rights on 23 of 25 properties have been acquired. Overhead utility relocation (DVP, VZ, COX) is required within existing right of way.						
ST-000036-014-0			PM UTL: Maisel, Michael																
ST-000036-014		\$1,800,000 (\$300,000)	PM LAD: Strayhorne, Robert																
			PM UDCCD:																
			PM CPTED:																

Land Acquisition

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	02/19	02/19	03/19	04/19	12/19	12/19
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/18. Permit received 9/7/18. Draft construction package to UDCCD 11/7/18.						
ST-000036-016-0			PM UTL: Yusufoglu, Eldar																
ST-000036-016		\$1,700,000 (\$400,000)	PM LAD: Shubert, Beth																
			PM UDCCD: Bajracharya, Sanjala																
			PM CPTED:																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	03/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad						Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						TPP ID#180A. Final design is complete. Received VDOT clearance to submit for Permit on 9/12/18. LAD NTP was submitted on 5/24/18. Land rights on 5 of 8 properties have been acquired. Utility relocation within existing R/W is required.										
ST-000036-018-0			PM UTL: Maisel, Michael																						
ST-000036-018	\$1,250,000		PM LAD: Bailey, Stephen																						
	\$1,250,000		PM UDCCD:																						
			PM CPTED: Harrell, William																						
Land Acquisition																									
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	11/18	NA	NA	NA	12/18	12/18	01/19	02/19	06/19	06/19		
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie						Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane						TPP ID# 180.01- Land acquisition completed on 11/19/18. Construction authorized on 12/26/18. Construction contract being prepared by annual contractor.										
ST-000036-019-0			PM UTL: Nguyen, Tan																						
ST-000036-019	\$250,000		PM LAD: Najeeb, Mohammed																						
	(\$50,000)		PM UDCCD: Engida, Samuel																						
			PM CPTED: Bandy, Audra																						
Construction																									
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	09/19	08/18	11/19	03/18	NA	NA	10/18	07/19	08/19	11/19	NA	12/19	02/20	03/20	04/20	11/19	01/21		
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Ruffner, Scott						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plans approved by LDS on 10/11/18 and have moved to Bonds and Agreements. LAD NTP issued on 10/12/18. Land rights on 0 of 8 properties have been acquired. Utility relocation design is in progress.										
ST-000037-003-0			PM UTL: Pugh, Richard																						
ST-000037-003	\$3,000,000		PM LAD: Baker, Lisa																						
	\$1,800,000		PM UDCCD:																						
			PM CPTED: Wynands, Nicole																						
Land Acquisition																									
Route 50 Trail			10/16	01/17	07/17	03/18	05/19	05/19	08/19	02/19	NA	NA	02/19	07/19	04/19	07/19	NA	09/19	09/19	10/19	10/19	04/20	04/20		
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Final design in progress. Project plats are under review. Schedule adjusted due to re-design of sidewalk alignment to avoid underground electric utility.										
ST-000037-005-0			PM UTL: Maisel, Michael																						
ST-000037-005	\$1,150,000		PM LAD: Bailey, Stephen																						
	(\$250,000)		PM UDCCD: Cutler, Tom																						
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001</p>																							
Mount Vernon	\$1,600,000	\$400,000	02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	09/19	09/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Provide direct access from				Construction NTP 12/10/18. Pre-construction meeting held on 12/11/18.												
			PM UTL:				Lorton Arts to Workhouse Road																
			PM LAD: Monahan, Clyde				south of existing entrance near																
			PM UDCD:				Route 123																
			PM CPTED: Guarino, Michael																				
Construction																							
Dranesville-Kurtz and Calder Rd.																							
			09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18
<p>Walkways - Dranesville District 307/300-C30060 ST-000024-007-0 ST-000024-007</p>																							
Dranesville	\$150,000	\$150,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ruffner, Scott				Intersection improvements				Construction substantially complete on 12/17/18.												
			PM UTL:																				
			PM LAD: Baker, Lisa																				
			PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Post-Construction																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
<p>Stonecroft Boulevard Widening Sully Police Station 312/300-C30070 009217-0 2G25-062-000</p>																							
Sully	\$691,664	\$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Vanzandt, Mark				Widen 800 LF of Stonecroft				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.												
			PM UTL: Nguyen, Tan				Boulevard to 6 lanes from																
			PM LAD: Kresge, Carol				Conference Center Drive to																
			PM UDCD:				Westfields Boulevard																
			PM CPTED: Guarino, Michael																				
Construction																							
			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	11/18
<p>McLean Streetscape Phase III 315/300-C30080 CR-000004-001-00003 CR-000004-001</p>																							
Dranesville	\$2,750,000	\$444,371	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Beall, James				Chain Bridge Road from Laughlin				VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor 4/9/18. Construction substantially complete 11/27/18.												
			PM UTL: Nguyen, Tan				Street to Corner Lane; Shell Drive																
			PM LAD: Kresge, Carol				to Center Street																
			PM UDCD: Stevens, Michael																				
			PM CPTED: Lind, Adam																				
Post-Construction																							