



# County of Fairfax, Virginia

## MEMORANDUM

**DATE:** April 20, 2016

**TO:** DISTRIBUTION

**FROM:** W. Todd Minnix, Chief  
Transportation Design Division

**SUBJECT:** Transportation Design Division Monthly Projects Status Report

Attached is the April 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

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WTM/njc/TDD Status Report Distribution Memo  
Attachment: As Stated

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**Robert Terry, Dominion Virginia Power**  
**Robert Cotten, Fairfax County Water Authority**  
**Jeannie Swim, Fairfax County Water Authority**  
**Allan Melliza, Washington Gas**

# TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

March 2016

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| Project Name  | Fund #                                    | District | Design PHASE Dates  |             |               |                |  |               | Right-of-Way PHASE Dates |               |   |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |                                  |               |
|---|---|----------|---|-------------|---------------|----------------|--|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|----------------------------------|---------------|
| Project/Sub Project #   | Current TPE (\$)                          | FUT (\$) | A/E NTP Date  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date  | Approved Date | Estimated Date           | Project Plats | Utility Plats   | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp                    | Est Comp Date |
| Intersection Design @ Ladson Ln (Phase 4C)                          |   |          | 07/09   | 09/09       | 02/10         | 10/13          | 08/14  | 11/15         | 11/15                    | 11/13         | 11/13   | 02/14     | 05/14    | 03/15         | NA                       | NA             | NA        | 04/16      | 05/16        | 06/16         | 07/16       | 01/17                            | 01/17         |
| RHPTI<br>102/500-C50000<br>26006G-06002<br>AA1400012-06             | Mount Vernon<br>Lee<br>\$3,207,959<br>\$0 |          | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Shubert, Beth<br>PM UDCD: Bashir, Qais<br>PM CPTED:  |             |               |                | <u>Project Description</u><br>Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.                            |               |                          |               | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Final construction package submitted to UDCD on 3/14/16.  |           |          |               |                          |                |           |            |              |               |             | On Hold <input type="checkbox"/> |               |
| <b>Bid Advertisement</b>  |   |          |   |             |               |                |  |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |                                  |               |
| Intersection Design @ Lukens Ln (Phase II) and Frye Rd. (Phase II)  |   |          | 07/09   | 09/09       | 02/10         | 10/13          | 08/14  | 11/15         | 11/15                    | 11/13         | 10/13   | 02/14     | 05/14    | 03/15         | 06/15                    | 10/15          | NA        | 04/16      | 05/16        | 06/16         | 07/16       | 01/17                            | 01/17         |
| RHPTI<br>102/500-C50000<br>26006G-06002<br>AA1400012-06             | Mount Vernon<br>Lee<br>\$3,207,959<br>\$0 |          | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Shubert, Beth<br>PM UDCD: Bashir, Qais<br>PM CPTED:  |             |               |                | <u>Project Description</u><br>Engineering and construction of intersection improvements for express bus service stops at Lukens Lane and Frye Road. (SB Route 1) |               |                          |               | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Final construction package for Frye Road submitted to UDCD on 3/14/16. Additional easement required for Street Light and Pedestrian Signal for Lukens Lane project. NTP for additional easement issue on 4/14/16. |           |          |               |                          |                |           |            |              |               |             | On Hold <input type="checkbox"/> |               |
| <b>Bid Advertisement</b>  |   |          |   |             |               |                |  |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |                                  |               |
| Intersection Design@Mohawk and Belford                              |   |          | 07/09   | 09/09       | 02/10         | 10/13          | 08/14  | 11/15         | 11/15                    | 11/13         | 11/13   | 02/14     | 05/14    | 03/15         | 11/14                    | 10/15          | NA        | 04/16      | 05/16        | 06/16         | 07/16       | 01/17                            | 01/17         |
| RHPTI<br>102/500-C50000<br>26006G-06011<br>AA1400017-06             | Mount Vernon<br>Lee<br>\$1,268,846<br>\$0 |          | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Shubert, Beth<br>PM UDCD: Bashir, Qais<br>PM CPTED:  |             |               |                | <u>Project Description</u><br>Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive                            |               |                          |               | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Final construction package submitted to UDCD on 3/14/16.  |           |          |               |                          |                |           |            |              |               |             | On Hold <input type="checkbox"/> |               |
| <b>Bid Advertisement</b>  |   |          |   |             |               |                |  |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |                                  |               |
| Soapstone Dr. Wlkwy   |   |          | 12/09   | 10/10       | 06/11         | 01/14          | 02/14  | 04/14         | 04/14                    | 11/12         | NA  | 11/12     | 11/12    | 10/13         | 10/13                    | 09/14          | 12/14     | 02/15      | 04/15        | 05/15         | 08/15       | 02/16                            | 03/16         |
| Countywide Trails<br>102/100-C10500<br>26008G-07001<br>AA1400019-07 | Hunter Mill<br>\$1,965,000<br>\$0         |          | <u>Project Manager/Assignments</u><br>PM TDD: El Kaissi, Mohamad<br>PM UTL:<br>PM LAD: Maggard, Lisa<br>PM UDCD: Samiy, Ben<br>PM CPTED: Harrell, William |             |               |                | <u>Project Description</u><br>3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.                   |               |                          |               | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Construction was substantially completed on 3/28/2016. UDCD working on punchlist.   |           |          |               |                          |                |           |            |              |               |             | On Hold <input type="checkbox"/> |               |
| <b>Post-Construction</b>  |   |          |   |             |               |                |  |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |                                  |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|   |                         |  |                                    |    |       |       |   |       |       |       |   |       |       |       |       |       |       |       |       |       |       |       |       |
|---|-------------------------|--|------------------------------------|----|-------|-------|---|-------|-------|-------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|   |                         |  | 03/13                              | NA | 06/13 | 01/14 | 11/15   | 05/15 | 07/16 | 03/15 | NA  | 04/16 | 04/16 | 07/16 | 09/16 | 11/16 | 06/16 | 12/16 | 01/17 | 02/17 | 03/17 | 03/17 | 08/17 |
| <b>Tyson's East Station to Great Falls Sidewalk</b> |                         |  | <u>Project Manager/Assignments</u> |    |       |       | <u>Project Description</u>  |       |       |       | <u>Monthly Remarks</u>  |       |       |       |       |       |       |       |       |       |       |       |       |
| 102/500-C50000                                      | Providence              |  | PM TDD: Lauretti, Francesco        |    |       |       | A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tyson's East Metro Station. Approx 2400 LF |       |       |       | <b>TMSAMS ID# 35</b> Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. Ongoing coordination with MWAA regarding the ROW phase and maintenance agreements, and due to the stormwater management revisions needed to the plans per regulation changes. |       |       |       |       |       |       |       |       |       |       |       |       |
| DCBPA-065   | Dranesville             |  | PM UTL: Yusufoglu, Eldar           |    |       |       |   |       |       |       |   |       |       |       |       |       |       |       |       |       |       |       |       |
| AA1400065-12  | \$2,125,000 (\$125,000) |  | PM LAD: Kresge, Carol              |    |       |       |   |       |       |       |   |       |       |       |       |       |       |       |       |       |       |       |       |
|   |                         |  | PM UDCCD: Kadasi, Mohamed Abdull   |    |       |       |   |       |       |       |   |       |       |       |       |       |       |       |       |       |       |       |       |
|   |                         |  | PM CPTED:                          |    |       |       |   |       |       |       |   |       |       |       |       |       |       |       |       |       |       |       |       |

Design

|                          |            |  |                                    |    |    |       |   |       |       |       |   |       |       |       |    |    |       |       |       |       |       |       |       |
|--------------------------|------------|--|------------------------------------|----|----|-------|---|-------|-------|-------|---|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
| <b>Greensboro Dr</b>     |            |  | 06/12                              | NA | NA | 02/13 | 03/14   | 03/13 | 02/15 | 05/13 | NA  | 03/14 | 05/14 | 12/14 | NA | NA | 08/15 | 08/15 | 10/15 | 11/15 | 04/16 | 10/16 | 10/16 |
| <b>International Dr.</b> |            |  | <u>Project Manager/Assignments</u> |    |    |       | <u>Project Description</u>  |       |       |       | <u>Monthly Remarks</u>  |       |       |       |    |    |       |       |       |       |       |       |       |
| 102/500-C50000           | Providence |  | PM TDD: Hojatzadeh, Max            |    |    |       | Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization |       |       |       | <b>TMSAMS ID# 30</b> Construction package submitted to UDCCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. |       |       |       |    |    |       |       |       |       |       |       |       |
| DCBPA-067                |            |  | PM UTL: Nguyen, Tan                |    |    |       |   |       |       |       |   |       |       |       |    |    |       |       |       |       |       |       |       |
| AA1400067-12             | \$737,500  |  | PM LAD: Lefcourt, Eric             |    |    |       |   |       |       |       |   |       |       |       |    |    |       |       |       |       |       |       |       |
|                          | \$212,500  |  | PM UDCCD: McCorkle, Lisa           |    |    |       |   |       |       |       |   |       |       |       |    |    |       |       |       |       |       |       |       |
|                          |            |  | PM CPTED:                          |    |    |       |   |       |       |       |   |       |       |       |    |    |       |       |       |       |       |       |       |

Construction

|                                  |            |  |                                    |    |       |       |   |       |       |       |  |       |       |       |    |    |       |       |       |       |       |       |       |
|----------------------------------|------------|--|------------------------------------|----|-------|-------|---|-------|-------|-------|--|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
| <b>Galleria Dr. Intersection</b> |            |  | 11/14                              | NA | 11/14 | 03/15 | 05/15   | 06/16 | 06/16 | 05/15 | NA   | 08/15 | 09/15 | 05/16 | NA | NA | 08/16 | 10/16 | 11/16 | 12/16 | 02/17 | 06/17 | 06/17 |
| <b>Tyson's Boulevard</b>         |            |  | <u>Project Manager/Assignments</u> |    |       |       | <u>Project Description</u>  |       |       |       | <u>Monthly Remarks</u>   |       |       |       |    |    |       |       |       |       |       |       |       |
| 102/500-C50000                   | Providence |  | PM TDD: Hojatzadeh, Max            |    |       |       | Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization |       |       |       | <b>TMSAMS ID# 29</b> Final design is complete. Received approve Pavement Marking, TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for acquisition issue on 9/14/15. Due to high appraisals value for dedication of land right, plan & plats revised to show as sidewalk easement. |       |       |       |    |    |       |       |       |       |       |       |       |
| DCBPA-068                        |            |  | PM UTL: Nguyen, Tan                |    |       |       |   |       |       |       |  |       |       |       |    |    |       |       |       |       |       |       |       |
| AA1400068-12                     | \$900,000  |  | PM LAD: Baker, Lisa                |    |       |       |   |       |       |       |  |       |       |       |    |    |       |       |       |       |       |       |       |
|                                  | \$300,000  |  | PM UDCCD: Gharavi, Mo              |    |       |       |   |       |       |       |  |       |       |       |    |    |       |       |       |       |       |       |       |
|                                  |            |  | PM CPTED:                          |    |       |       |   |       |       |       |  |       |       |       |    |    |       |       |       |       |       |       |       |

Land Acquisition

|  |             |  |                                    |    |       |       |  |       |       |    |  |    |    |    |       |       |       |       |       |       |       |       |       |
|--|-------------|--|------------------------------------|----|-------|-------|--|-------|-------|----|--|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Rt-7 sidewalk</b>                           |             |  | 04/13                              | NA | 06/13 | 08/14 | 10/15  | 05/16 | 05/16 | NA | NA   | NA | NA | NA | 10/15 | 02/16 | 07/16 | 08/16 | 09/16 | 10/16 | 02/17 | 07/17 | 07/17 |
| <b>Rt. 7 Sidewalk under Rt. 123 North Side</b> |             |  | <u>Project Manager/Assignments</u> |    |       |       | <u>Project Description</u>   |       |       |    | <u>Monthly Remarks</u>   |    |    |    |       |       |       |       |       |       |       |       |       |
| 102/500-C50000                                 | Providence  |  | PM TDD: Hojatzadeh, Max            |    |       |       | A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF |       |       |    | <b>TMSAMS ID# 32</b> 3rd final plan submitted on 3/2/16. Receive approval for PM, TMP, Signal & LDS. |    |    |    |       |       |       |       |       |       |       |       |       |
| DCBPA-069                                      | Hunter Mill |  | PM UTL: Yusufoglu, Eldar           |    |       |       |  |       |       |    |  |    |    |    |       |       |       |       |       |       |       |       |       |
| AA1400069-12                                   | \$2,410,000 |  | PM LAD: Baker, Lisa                |    |       |       |  |       |       |    |  |    |    |    |       |       |       |       |       |       |       |       |       |
|  | \$885,000   |  | PM UDCCD:                          |    |       |       |  |       |       |    |  |    |    |    |       |       |       |       |       |       |       |       |       |
|  |             |  | PM CPTED:                          |    |       |       |  |       |       |    |  |    |    |    |       |       |       |       |       |       |       |       |       |

Design

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |  |       |    |       |       |       |       |       |    |    |    |    |    |       |       |       |       |       |       |       |       |       |
|--|--|--|-------|----|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | 04/13 | NA | 06/13 | 08/14 | 10/15 | 05/16 | 05/16 | NA | NA | NA | NA | NA | 10/15 | 02/16 | 07/16 | 08/16 | 09/16 | 10/16 | 02/17 | 07/17 | 07/17 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

**Rt. 7 Sidewalk under Rt. 123 South Side**  
**102/500-C50000** Providence  
**DCBPA-070** Hunter Mill  
**AA1400070-12** \$1,555,000  
 \$105,000

Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Shubert, Beth  
 PM UDCD:  
 PM CPTED:

Project Description  
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks  
**TMSAMS ID# 32** 3rd final plan submitted on 3/2/16. Receive approval for PM, TMP, Signal & LDS.

On Hold

**Design**

|  |  |  |       |    |    |       |       |       |       |       |    |       |       |       |    |    |       |       |       |       |       |       |       |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
| <b>Old Courthouse Rd. Intersection</b> |  |  | 05/12 | NA | NA | 02/13 | 09/13 | 03/13 | 02/15 | 08/14 | NA | 03/14 | 06/14 | 12/14 | NA | NA | 08/15 | 08/15 | 10/15 | 11/15 | 04/16 | 10/16 | 10/16 |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

**Gosnell Rd.**  
**102/500-C50000** Providence  
**DCBPA-071** Hunter Mill  
**AA1400071-12** \$612,000  
 (\$38,000)

Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCD: McCorkle, Lisa  
 PM CPTED:

Project Description  
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks  
**TMSAMS ID# 28** Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16.

On Hold

**Construction**

|  |  |  |    |       |       |       |       |       |       |    |       |       |       |    |    |       |       |       |       |       |       |       |
|--|--|--|----|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | NA | 05/13 | 01/14 | 03/16 | 03/16 | 03/16 | 06/14 | NA | 06/14 | 06/14 | 12/14 | NA | NA | 04/16 | 05/16 | 06/16 | 07/16 | 08/16 | 12/16 | 12/16 |
|--|--|--|----|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

**Gosnell Rd.- Sidewalk East Side**  
**102/500-C50000** Hunter Mill  
**DCBPA-072** Providence  
**AA1400072-12** \$299,500  
 (\$10,500)

Project Manager/Assignments  
 PM TDD: El Kaissi, Mohamad  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCD: McCorkle, Lisa  
 PM CPTED:

Project Description  
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks  
**TMSAMS ID# 34** Final design is complete. Maintenance of Traffic (MOT) plans have been approved and Countywide Permit was received on 3/30/2016. VDOT Construction Authorization was requested on 4/1/2016.

On Hold

**Design**

|   |  |  |       |    |       |       |       |       |       |       |    |       |       |       |       |       |       |       |       |       |       |       |       |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>SW South side Soapstone to South Lakes</b> |  |  | 09/12 | NA | 05/13 | 10/13 | 04/16 | 11/16 | 05/17 | 06/15 | NA | 04/16 | 04/16 | 11/16 | 01/15 | 02/17 | 03/17 | 07/17 | 08/17 | 09/17 | 10/17 | 07/17 | 04/18 |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

**Sunrise Valley Dr**  
**102/500-C50000** Hunter Mill  
**DCBPA-073**  
**AA1400073-12** \$1,528,000  
 \$553,000

Project Manager/Assignments  
 PM TDD: Lauretti, Francesco  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Lefcourt, Eric  
 PM UDCD: Bashir, Qais  
 PM CPTED:

Project Description  
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF

Monthly Remarks  
**RMAG ID# 31** Final design is in progress. Utility relocation design is in progress. Schedule changed due to the delay in receiving the VDOT approval for the ROW Phase.

On Hold

**Design**

| Project Name  | Fund #           | District | Design PHASE Dates                         |             |   |                |                 |   | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
|---|------------------|----------|--|-------------|---|----------------|-----------------|---|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------------------|----------------------------------|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$) | A/E NTP Date                               | Prelim Date | Intermed Date   | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
| SW North side Soapstone to South Lakes  |                  |          |  |             |   |                |                 |   |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               | 09/12         | NA  | 05/13 | 11/13 | 04/16 | 11/16 | 05/17 | 06/14 | NA    | 04/16 | 04/16 | 11/16 | 01/15 | 02/17 | 03/17 | 07/17 | 08/17 | 09/17 | 10/17 | 07/17 | 04/18 | On Hold <input type="checkbox"/> |                                  |
| <b>Sunrise Valley Dr</b><br>102/500-C50000<br>DCBPA-074<br>AA1400074-12   |                  |          | Hunter Mill<br>\$2,041,000<br>\$991,000    |             | <u>Project Manager/Assignments</u><br>PM TDD: Lauretti, Francesco<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Glass, Lisa<br>PM UDCCD: Kadasi, Mohamed Abdull<br>PM CPTED: |                |                 | <u>Project Description</u><br>Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF  |                          |               | <u>Monthly Remarks</u><br><b>RMAG ID# 12</b> Final design is in progress. Utility relocation design is in progress.  |           |          |               |                          |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
| Design  |                  |          |  |             |   |                |                 |   |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
| Isaac Newton Square South Intersection  |                  |          |  |             |   |                |                 |   |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               | NA            | NA  | NA    | NA    | NA    | NA    | NA    | 07/14 | NA    | 07/14 | 07/14 | 03/15 | NA    | 10/15 | 04/16                            | On Hold <input type="checkbox"/> |
| <b>Wiehle Ave</b><br>102/500-C50000<br>DCBPA-076<br>AA1400076-12  |                  |          | Hunter Mill<br>\$181,500<br>(\$18,500)     |             | <u>Project Manager/Assignments</u><br>PM TDD: Lauretti, Francesco<br>PM UTL: Nguyen, Tan<br>PM LAD: Kresge, Carol<br>PM UDCCD:<br>PM CPTED:                           |                |                 | <u>Project Description</u><br>Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South   |                          |               | <u>Monthly Remarks</u><br><b>RMAG ID# 19</b> VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Delay in construction due to redesign to work around utility.  |           |          |               |                          |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
| Construction  |                  |          |  |             |   |                |                 |   |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               | 12/13         | TBD | TBD   | TBD   | TBD   | TBD   | NA    | TBD                              | On Hold <input type="checkbox"/> |
| <b>GTP Trail Phase III (Note error in FOCUS should be Phase III)</b><br>102/500-C50000<br>GTP-130-130<br>AA1400130-13 |                  |          | Dranesville<br>\$350,000<br>\$50,000       |             | <u>Project Manager/Assignments</u><br>PM TDD: Ayers, Robert<br>PM UTL: Nguyen, Tan<br>PM LAD: Lefcourt, Eric<br>PM UDCCD:<br>PM CPTED:                                |                |                 | <u>Project Description</u><br>Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.<br>Trail surface TBD   |                          |               | <u>Monthly Remarks</u><br><b>This is an enhancement Grant Project.</b> Design delayed due to objections to the use of curb and gutter to avoid extensive loss of trees. Dates to remain TBD until resolution of scope. Meeting with the community and Supervisor on on 4/13/2016 was inconclusive.   |           |          |               |                          |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
| Design  |                  |          |  |             |   |                |                 |   |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               | 02/14         | NA  | 07/14 | 07/15 | 01/16 | 05/16 | 05/16 | 08/15 | 08/15 | 12/15 | 12/15 | 06/16 | 01/16 | 09/16 | NA    | 05/16 | 08/16 | 09/16 | 12/16 | 12/18 | 12/18 | On Hold <input type="checkbox"/> |                                  |
| <b>Jones Branch Connector - Final Design</b><br>102/500-C50000<br>JBC-093-093<br>AA1400093-13                         |                  |          | Providence<br>\$54,750,000<br>\$52,610,873 |             | <u>Project Manager/Assignments</u><br>PM TDD: Dresser, John<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Kresge, Carol<br>PM UDCCD:<br>PM CPTED:                            |                |                 | <u>Project Description</u><br>Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road. |                          |               | <u>Monthly Remarks</u><br>Right of Way Authorization received from VDOT 12/21/15. Verizon and Cox Communications utility relocations authorized 1/8/16. 1 of 10 property land rights have been acquired. Offer packages were mailed 2/26/16 to property owners. Final (PAC) plans comments received by 2/29/16. PAC review meeting was held on 3/2/16. 100% plans were submitted to VDOT on 3/21/16. |           |          |               |                          |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |
| Land Acquisition  |                  |          |  |             |   |                |                 |   |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |                                  |                                  |

| Project Name  | Fund #              | District                 | Design PHASE Dates                 |             |               |                |                 |   | Right-of-Way PHASE Dates |               |               |           |   |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|---------------------|--------------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|--------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$)    | FUT (\$)                 | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| On Hold <input type="checkbox"/>  |                     |                          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Lorton Cross Co Trl</b><br>102/500-C50000<br>LAF-131-131<br>AA1400131-13                                   | Mount Vernon        | \$2,600,000<br>\$593,679 | 04/14                              | NA          | 06/15         | 12/15          | 10/17           | 03/18   | 03/18                    | 07/16         | 11/16         | 12/16     | 12/16   | 10/17         | NA                       | NA             | 05/18     | 02/18      | 06/18        | 07/18         | 07/18       | 11/18         | 11/18         |
|   |                     |                          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM TDD: Nabavi, Seyed              |             |               |                |                 | Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property             |                          |               |               |           | PCE finalized on 3/7/16. Approval received from Architectural Review Board on 10/8/15. 1st submission comments received on February 16, 2016. Coordination with FCPA, Workhouse and VDOT on amenities and signage is ongoing. Resolving issues with two of the proffers related to protecting the historic buildings. |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UTL: Nguyen, Tan                |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM LAD: Lefcourt, Eric             |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UDCD: Samiyi, Bijan             |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>   |                     |                          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| On Hold <input type="checkbox"/>  |                     |                          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>McLean Gateway</b><br>102/500-C50000<br>MCL-093-0<br>AA1400092-13  | Dranesville         | \$150,000<br>\$0         | 12/13                              | NA          | NA            | 02/14          | 08/14           | 08/14   | 09/14                    | NA            | NA            | NA        | NA  | NA            | NA                       | NA             | TBD       | 03/15      | 04/15        | 05/15         | 08/15       | 10/15         | 11/15         |
|   |                     |                          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM TDD: Ayers, Robert              |             |               |                |                 | Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive                    |                          |               |               |           | <b>VDOT Transportation Enhancement Grant approved and received 4/17/13.</b> Substantially complete 11/19/2015. MRC Permit Revision for landscaping approved 4/5/2016. Change Order to add landscaping pending.  |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UTL: Nguyen, Tan                |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM LAD: N/A, Not Applicable        |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UDCD: Stevens, Michael          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |                     |                          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Rt. 1 Sacramento Dr. Intersection Improvements</b><br>RHPTI<br>102/500-C50000<br>RHPTI-013<br>AA1400013-06 | Mount Vernon<br>Lee | \$667,000<br>\$267,000   | 03/12                              | 02/13       | NA            | 07/13          | 05/14           | 05/14   | 05/14                    | NA            | NA            | NA        | NA  | NA            | NA                       | NA             | 07/15     | 08/15      | 08/15        | 09/15         | 02/16       | 10/16         | 10/16         |
|   |                     |                          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM TDD: Hojatzadeh, Max            |             |               |                |                 | Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive |                          |               |               |           | <b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration.  |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM LAD: N/A, Not Applicable        |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UDCD: Bashir, Qais              |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM CPTED: Luo, Caijun              |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |                     |                          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Southgate Dr. Intersection Improvements</b><br>RHPTI<br>102/500-C50000<br>RHPTI-014<br>AA1400014-06        | Mount Vernon<br>Lee | \$360,000<br>\$0         | 03/12                              | 02/13       | NA            | 07/14          | 10/13           | 11/14   | 12/14                    | 04/14         | NA            | 08/14     | 08/14   | 11/14         | NA                       | NA             | NA        | 12/14      | 03/15        | 03/15         | 03/15       | 08/15         | 08/15         |
|   |                     |                          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM TDD: Hojatzadeh, Max            |             |               |                |                 | Engineering and construction of intersection improvement for express bus service stop at South Gate Drive |                          |               |               |           | <b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction is 100% complete. VDOT permit released 12/4/15.   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM LAD: Lefcourt, Eric             |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM UDCD: Samiyi, Bijan             |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
|   |                     |                          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |                     |                          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |              |               |             |               |               |

| Project Name  | Fund #                                       | District | Design PHASE Dates  |             |               |                |   |               | Right-of-Way PHASE Dates |  |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|--|----------|---|-------------|---------------|----------------|---|---------------|--------------------------|--|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #                                       | Current TPE (\$)                             | FUT (\$) | A/E NTP Date  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date   | Approved Date | Estimated Date           | Project Plats  | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Lockheed Blvd. Intersection Improvements</b>             |  |          | 03/12   | 02/13       | NA            | 07/14          | 05/14   | 12/13         | 05/14                    | NA   | NA            | NA        | NA       | NA            | NA                       | NA             | 07/15     | 08/15      | 08/15        | 09/15         | 02/16       | 10/16         | 10/16         |
| <b>RHPTI</b><br>102/500-C50000<br>RHPTI-015<br>AA1400015-06 | Mount Vernon<br>Lee<br>\$767,000<br>\$0      |          | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL: Yusufoglu, Eldar<br>PM LAD:<br>PM UDCCD: Bashir, Qais<br>PM CPTED:                             |             |               |                | <u>Project Description</u><br>Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.                             |               |                          | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16.  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |  |          |   |             |               |                |   |               |                          |  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Arlington Dr. Intersection Improvements</b>              |  |          | 03/12   | 02/13       | NA            | 07/14          | 05/14   | 12/13         | 05/14                    | NA   | NA            | NA        | NA       | NA            | NA                       | NA             | 07/15     | 08/14      | 08/15        | 09/15         | 02/16       | 10/16         | 10/16         |
| <b>RHPTI</b><br>102/500-C50000<br>RHPTI-016<br>AA1400016-06 | Mount Vernon<br>Lee<br>\$434,000<br>\$0      |          | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL: Yusufoglu, Eldar<br>PM LAD:<br>PM UDCCD: Bashir, Qais<br>PM CPTED:                             |             |               |                | <u>Project Description</u><br>Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.                           |               |                          | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16.  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |  |          |   |             |               |                |   |               |                          |  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Rt. 1-PH5-Quander Rd. to Hotel Complex SW</b>            |  |          | 06/12   | NA          | 06/13         | 05/14          | 09/14   | 12/14         | 04/16                    | 09/14  | 05/15         | NA        | 05/15    | 10/15         | 07/15                    | 01/16          | NA        | 05/16      | 07/16        | 08/16         | 09/16       | 09/15         | 03/17         |
| <b>RHPTI</b><br>102/500-C50000<br>RHPTI-079<br>AA1400079-12 | Mount Vernon<br><br>\$700,000<br>\$250,000   |          | <u>Project Manager/Assignments</u><br>PM TDD: Zahirieh, Shahla<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Shubert, Beth<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED: Luo, Caijun |             |               |                | <u>Project Description</u><br>Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge                      |               |                          | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. LAD completed on 10/26/2015. Design plans were approved on 3/11/16. Utility relocations were completed. DRAFT construction package to UDCCD on 3/23/16. Permit application was submitted on 4/5/16. Schedule adjusted in January 2016 due to: 1-utility conflicts clarification, 2- UDCCD required additional time for bid package preparation. |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Utility Relocation</b>                                   |  |          |   |             |               |                |   |               |                          |  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Rt. 1-PH5-Virginia Lodge to Huntington Ave SW</b>        |  |          | 07/12   | 01/13       | 06/13         | 07/14          | 12/14   | 12/14         | 08/16                    | 06/15  | 05/15         | NA        | 06/15    | 05/16         | 09/15                    | 07/16          | NA        | 09/16      | 11/16        | 12/16         | 01/17       | 09/15         | 07/17         |
| <b>RHPTI</b><br>102/500-C50000<br>RHPTI-080<br>AA1400080-12 | Mount Vernon<br><br>\$1,125,000<br>\$675,000 |          | <u>Project Manager/Assignments</u><br>PM TDD: Zahirieh, Shahla<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Kresge, Carol<br>PM UDCCD: Eisa, Amani<br>PM CPTED: Luo, Caijun   |             |               |                | <u>Project Description</u><br>5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF |               |                          | <u>Monthly Remarks</u><br><b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. 2nd final design plans were distributed on 3/10/2016 . 4 of 5 land rights have been acquired. Utility relocations underway. Schedule adjusted in January 2016 due to: 1-utility conflicts clarification, 2- UDCCD required additional time for bid package preparation, 3- unforeseen circumstances, LAD required additional time.              |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Land Acquisition</b>                                     |  |          |   |             |               |                |   |               |                          |  |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name          | Fund #   | District         | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|----------|------------------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus #  | Current TPE (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status        | FUT (\$) |                  |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 02/16 03/16 05/16 12/15 11/16

RHPTI 102/500-C50000 Mount Vernon  
 RHPTI-081  
 AA1400081-12 \$325,000  
 \$225,000

Project Manager/Assignments  
 PM TDD: Zahirieh, Shahla  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Kresge, Carol  
 PM UDCD: Carlin, Craig  
 PM CPTED: Luo, Caijun

Project Description  
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.

Monthly Remarks  
**Project is part of the Four-Year Transportation Program** endorsed by the Board 2/9/04. Final design plans were approved on 9/21/2015. Permit was received on 10/29/2015. Construction authorization issued 11/24/15. Utility relocations completed. Bids opened 3/23/16.

On Hold

**Bid Advertisement**

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 04/16 NA 05/16 07/16 08/16 09/16 09/15 03/17

RHPTI 102/500-C50000 Lee  
 RHPTI-082  
 AA1400082-12 \$625,000  
 \$325,000

Project Manager/Assignments  
 PM TDD: Zahirieh, Shahla  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Lefcourt, Eric  
 PM UDCD: Carlin, Craig  
 PM CPTED:

Project Description  
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks  
**Project is part of the Four-Year Transportation Program** endorsed by the Board 2/9/04. LAD completed on 7/30/2015. Final design plans approval was received on 12/9/2015. Permit received on 2/10/2016. Utility relocations underway. Construction package to UDCD on 2/12/2016. Schedule adjusted in January 2016: 1- to get clarification from VDOT on open comments, 2- to provide additional time for bid package preparation.

On Hold

**Utility Relocation**

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 02/16 03/16 05/16 09/15 11/16

RHPTI 102/500-C50000 Lee  
 RHPTI-083  
 AA1400083-12 \$500,000  
 \$0

Project Manager/Assignments  
 PM TDD: Zahirieh, Shahla  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Kresge, Carol  
 PM UDCD: Carlin, Craig  
 PM CPTED: Luo, Caijun

Project Description  
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road

Monthly Remarks  
**Project is part of the Four-Year Transportation Program** endorsed by the Board 2/9/04. Construction package to UDCD 10/5/2015. Bid opened 3/23/16.

On Hold

**Bid Advertisement**

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 02/16 03/16 05/16 04/16 11/16

RHPTI 102/500-C50000 Mount Vernon  
 RHPTI-084  
 AA1400084-12 \$675,000  
 \$175,000

Project Manager/Assignments  
 PM TDD: Zahirieh, Shahla  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Lefcourt, Eric  
 PM UDCD: Carlin, Craig  
 PM CPTED:

Project Description  
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks  
**Project is part of the Four-Year Transportation Program** endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Bids opened 3/23/16.

On Hold

**Bid Advertisement**

| Project Name                                   |                  | Apr 2016                           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|--|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|----------------|--------------------------|---------------|-----------|---|---------------|---------------|----------------|--------------------------|----------------------------------|--------------|---------------|-------------|---------------|---------------|
| Fund #   | District         | Design PHASE Dates                 |             |               |                |                 |   |                | Right-of-Way PHASE Dates |               |           |   |               |               |                | Construction PHASE Dates |                                  |              |               |             |               |               |
| Project/Sub Project #                          |                  |                                    |             |               |                |                 | Permit Submission   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| Focus #  | Current TPE (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date | Project Plats            | Utility Plats | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth                | Const Auth                       | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status                                 | FUT (\$)         |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Rt. 1-PH5-Engleside St. to Forest Pl SW</b> |                  | 07/12                              | NA          | 05/13         | 02/14          | 07/14           | 12/14   | 11/15          | 02/15                    | NA            | NA        | 02/15   | 09/15         | 09/15         | 01/16          | NA                       | 01/16                            | 02/16        | 03/16         | 05/16       | 10/15         | 11/16         |
| <b>RHPT1</b>                                   |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 102/500-C50000                                 | Mount Vernon     | PM TDD: Zahirieh, Shahla           |             |               |                |                 | 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.             |                |                          |               |           | <b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction authorization issued on 1/27/2016. Bids opened 3/23/16.         |               |               |                |                          |                                  |              |               |             |               |               |
| RHPT1-087                                      |                  | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| AA1400087-12                                   | \$825,000        | PM LAD: Anthony, Curtis            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  | \$525,000        | PM UDCD: Bishop, Scott             |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Bid Advertisement</b>                       |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Wiehle Ave/DTR Ramps (North Side)</b>       |                  | 04/14                              | NA          | 07/14         | 10/14          | 01/15           | 10/15   | 06/15          | NA                       | NA            | NA        | NA  | NA            | NA            | NA             | 11/15                    | 12/15                            | 02/16        | 03/16         | 04/16       | 10/16         | 07/16         |
| <b>RMAG</b>                                    |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 102/500-C50000                                 | Hunter Mill      | PM TDD: Ruffner, Scott             |             |               |                |                 | Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road                                 |                |                          |               |           | <b>RMAG ID# 4</b> Project advertised for construction on 2/25/16. Bids opened for construction on 3/22/16.  |               |               |                |                          |                                  |              |               |             |               |               |
| RMAG-097                                       |                  | PM UTL: Nguyen, Tan                |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| AA1400097-13                                   | \$207,000        | PM LAD: Kresge, Carol              |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  | (\$43,000)       | PM UDCD: Samiyi, Bijan             |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Bid Advertisement</b>                       |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Sunset Hills/Town Center Pkwy</b>           |                  | NA                                 | NA          | NA            | NA             | 10/15           | 09/15   | 03/16          | 10/14                    | NA            | 09/15     | 09/15   | 12/15         | NA            | NA             | 06/16                    | 05/16                            | 06/16        | 07/16         | 08/16       | 04/16         | 01/17         |
| <b>RMAG</b>                                    |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 102/500-C50000                                 | Hunter Mill      | PM TDD: Zahirieh, Shahla           |             |               |                |                 | Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway |                |                          |               |           | <b>RMAG ID# 6</b> . Preparing VDOT permit package. LDS approval was received on 2/23/2016.  |               |               |                |                          |                                  |              |               |             |               |               |
| RMAG-099                                       |                  | PM UTL: Nguyen, Tan                |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| AA1400099-13                                   | \$641,000        | PM LAD: Kresge, Carol              |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  | \$41,000         | PM UDCD: Bashir, Qais              |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  |                  | PM CPTED: Luo, Caijun              |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Design</b>                                  |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Sunrise V- S. Side Glade to Reston Pkwy</b> |                  | 08/13                              | NA          | 12/13         | 07/14          | 08/15           | 01/17   | 01/17          | 08/15                    | NA            | 03/16     | 03/16   | 12/16         | 06/16         | 01/17          | 12/16                    | 02/17                            | 03/17        | 04/17         | 06/17       | 12/17         | 12/17         |
| <b>RAMG</b>                                    |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 102/500-C50000                                 | Hunter Mill      | PM TDD: Hojatzadeh, Max            |             |               |                |                 | 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway                                       |                |                          |               |           | <b>RMAG ID# 7 &amp; 8</b> Final design complete and received approval from all agencies. R/W authorization receive on 3/24/16. NTP with RW acquisition issued on 3/25/16. |               |               |                |                          |                                  |              |               |             |               |               |
| RMAG-100                                       |                  | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| AA1400100-13                                   | \$2,603,000      | PM LAD: Delli Carpini, Angelica    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  | \$119,062        | PM UDCD: Bashir, Qais              |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
|  |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |
| <b>Land Acquisition</b>                        |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |                                  |              |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                               |  |  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Isaac Newton Sq West Sidewalk |  |  | TBD |
|-------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

|   |             |                       |   |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |
|---|-------------|-----------------------|---|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|
| <b>RMAG</b><br>102/500-C50000<br>RMAG-101<br>AA1400101-13 | Hunter Mill | \$375,000<br>\$75,000 | <u>Project Manager/Assignments</u><br>PM TDD: Vanzandt, Mark<br>PM UTL:<br>PM LAD:<br>PM UDCC:<br>PM CPTED: Nguyen, Tan |  |  |  |  | <u>Project Description</u><br>5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South. |  |  |  |  | <u>Monthly Remarks</u><br><b>RMAG ID#9</b> Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners. |  |  |  |  |  |
|---|-------------|-----------------------|---|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|

**On-Hold**

|                         |  |  |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |
|-------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Wiehle Ave @ W&OD Trail |  |  | 11/14 | 04/15 | 06/16 | 02/17 | 10/18 | 04/17 | 10/18 | 05/17 | TBD | 01/18 | 02/18 | 09/18 | 07/18 | 01/20 | 06/17 | 01/20 | 03/20 | 05/20 | 06/20 | 11/20 | 06/21 |
|-------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

|   |             |                            |  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |  |
|---|-------------|----------------------------|--|--|--|--|--|---|--|--|--|--|---|--|--|--|--|--|
| <b>RMAG</b><br>102/500-C50000<br>RMAG-102<br>AA1400102-13 | Hunter Mill | \$5,248,000<br>\$2,048,000 | <u>Project Manager/Assignments</u><br>PM TDD: Ruffner, Scott<br>PM UTL: Yusufoglu, Eldar<br>PM LAD:<br>PM UDCC:<br>PM CPTED: |  |  |  |  | <u>Project Description</u><br>Provide grade separated crossing on W&OD at Wiehle Avenue |  |  |  |  | <u>Monthly Remarks</u><br><b>RMAG ID# 5</b> Reston DRB informational meeting held on 3/15/16. Design public hearing held on 3/17/16. On-going coordination with NVRPA to make final bridge recommendation. Working with CPTED on a potential scope change to add bike lanes on Wiehle Avenue underneath proposed bridge. Environmental documents are being finalized. |  |  |  |  |  |
|---|-------------|----------------------------|--|--|--|--|--|---|--|--|--|--|---|--|--|--|--|--|

**Design**

|                        |  |  |       |       |       |       |       |       |       |       |    |       |       |       |    |    |       |       |       |       |       |       |       |
|------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
| Allen St. Intersection |  |  | 10/13 | 03/14 | 08/15 | 02/16 | 04/17 | 07/17 | 07/17 | 02/16 | NA | 06/16 | 07/16 | 03/17 | NA | NA | 08/17 | 08/17 | 09/17 | 10/17 | 01/18 | 09/18 | 09/18 |
|------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

|  |                     |                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|---------------------|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Rt. 50 Intersection</b><br>102/500-C50000<br>RT50-052<br>AA1400052-12 | Mason<br>Providence | \$375,000<br>\$75,000 | <u>Project Manager/Assignments</u><br>PM TDD: El Kaissi, Mohamad<br>PM UTL: Nguyen, Tan<br>PM LAD: Delli Carpini, Angelica<br>PM UDCC: Bashir, Qais<br>PM CPTED: |  |  |  |  | <u>Project Description</u><br>Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street |  |  |  |  | <u>Monthly Remarks</u><br>Prefinal design plans were submitted to VDOT on 2/11/16. Partial VDOT comments have been received. Four (4) project plats are complete. Awaiting VDOT authorization for right of way. No utility relocation is required. |  |  |  |  |  |
|--|---------------------|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

**Design**

|                           |  |  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|---------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Woodlawn Ave Intersection |  |  | 10/13 | 03/14 | 08/15 | 02/16 | 06/17 | 09/17 | 09/17 | 02/16 | 06/16 | 10/16 | 10/16 | 05/17 | 06/17 | 09/17 | 12/17 | 12/17 | 01/18 | 02/18 | 05/18 | 01/19 | 01/19 |
|---------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

|  |                     |                          |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|---------------------|--------------------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Rt. 50 Intersection</b><br>102/500-C50000<br>RT50-053<br>AA1400053-12 | Providence<br>Mason | \$1,425,000<br>\$700,000 | <u>Project Manager/Assignments</u><br>PM TDD: Roberson, Jeanmarie<br>PM UTL: Nguyen, Tan<br>PM LAD: Glass, Lisa<br>PM UDCC: Bashir, Qais<br>PM CPTED: |  |  |  |  | <u>Project Description</u><br>Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd |  |  |  |  | <u>Monthly Remarks</u><br>Pre-final design completed. Geotechnical investigation and report pending. Final project plats completed. Utility relocations of gas, water, fiber and traffic communications facilities will be required. |  |  |  |  |  |
|--|---------------------|--------------------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

**Design**

| Project Name  | Fund #  | District | Design PHASE Dates   |             |               |                |                 |   | Right-of-Way PHASE Dates |               |               |           |   |               | Construction PHASE Dates |                |           |            |                                  |               |             |               |               |
|---|---|----------|--|-------------|---------------|----------------|-----------------|---|--------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|------------|----------------------------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$)                                  | FUT (\$) | A/E NTP Date   | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date                     | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Cedar Hill Rd. to Allen St. North side                                  |   |          | 10/13  | 03/14       | 08/15         | 02/16          | 04/17           | 07/17   | 07/17                    | NA            | TBD           | 08/16     | NA  | NA            | 04/17                    | 07/17          | 10/17     | 10/17      | 11/17                            | 12/17         | 02/18       | 11/18         | 11/18         |
| <b>Rt. 50 Sidewalk<br/>102/500-C50000<br/>RT50-055<br/>AA1400055-12</b> | Providence<br>Mason<br>\$1,050,000<br>(\$200,000) |          | <u>Project Manager/Assignments</u><br>PM TDD: Nabavi, Seyed<br>PM UTL: Nguyen, Tan<br>PM LAD: Kresge, Carol<br>PM UDCCD: Bashir, Qais<br>PM CPTED:         |             |               |                |                 | <u>Project Description</u><br>Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.         |                          |               |               |           | <u>Monthly Remarks</u><br>2nd Prefinal comments received 4/12/16. Addressing 2nd prefinal comments. Landscaping design is in progress. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. Utility design is in progress. |               |                          |                |           |            | On Hold <input type="checkbox"/> |               |             |               |               |
| <b>Design</b>   |   |          |  |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |                                  |               |             |               |               |
| Graham Rd. to Wayne st@S Side   |   |          | 10/13  | 03/14       | 08/15         | 02/16          | 04/17           | 07/17   | 07/17                    | NA            | NA            | 08/16     | NA  | NA            | 04/17                    | 07/17          | 10/17     | 10/17      | 11/18                            | 12/18         | 02/18       | 11/18         | 11/18         |
| <b>Rt. 50 Sidewalk<br/>102/500-C50000<br/>RT50-056<br/>AA1400056-12</b> | Mason<br>\$545,000<br>(\$255,000)                 |          | <u>Project Manager/Assignments</u><br>PM TDD: Nabavi, Seyed<br>PM UTL: Nguyen, Tan<br>PM LAD: Glass, Lisa<br>PM UDCCD: Bashir, Qais<br>PM CPTED:           |             |               |                |                 | <u>Project Description</u><br>Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.         |                          |               |               |           | <u>Monthly Remarks</u><br>2nd Prefinal design plans submitted 2/28/16. There is no ROW impact for the project. Utility relocations of gas and water are required.   |               |                          |                |           |            | On Hold <input type="checkbox"/> |               |             |               |               |
| <b>Design</b>   |   |          |  |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |                                  |               |             |               |               |
| Woodlawn Ave to Church North Side                                       |   |          | 10/13  | 03/14       | 08/15         | 02/16          | 03/17           | 06/17   | 06/17                    | 01/16         | NA            | 05/16     | 06/16   | 02/17         | NA                       | NA             | 08/17     | 08/17      | 09/17                            | 10/17         | 01/18       | 09/18         | 09/18         |
| <b>Rt. 50 Sidewalk<br/>102/500-C50000<br/>RT50-057<br/>AA1400057-12</b> | Providence<br>Mason<br>\$550,000<br>(\$125,000)   |          | <u>Project Manager/Assignments</u><br>PM TDD: Roberson, Jeanmarie<br>PM UTL: Nguyen, Tan<br>PM LAD: Glass, Lisa<br>PM UDCCD: Bashir, Qais<br>PM CPTED:     |             |               |                |                 | <u>Project Description</u><br>Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church |                          |               |               |           | <u>Monthly Remarks</u><br>Pre-final plans under review. SWM approval by LDS pending. Final project plats completed . No utility relocation is required.   |               |                          |                |           |            | On Hold <input type="checkbox"/> |               |             |               |               |
| <b>Design</b>   |   |          |  |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |                                  |               |             |               |               |
| Wescott St. @ Annandale Rd. North Side                                  |   |          | 10/13  | 03/14       | 08/15         | 02/16          | 04/17           | 07/17   | 07/17                    | NA            | NA            | 08/16     | NA  | NA            | 04/17                    | 07/17          | 10/17     | 10/17      | 11/17                            | 12/17         | 02/18       | 11/18         | 11/18         |
| <b>Rt. 50 Sidewalk<br/>102/500-C50000<br/>RT50-058<br/>AA1400058-12</b> | Providence<br>Mason<br>\$2,070,000<br>\$654,709   |          | <u>Project Manager/Assignments</u><br>PM TDD: Nabavi, Seyed<br>PM UTL: Nguyen, Tan<br>PM LAD: TBD, To Be Determined<br>PM UDCCD: Bashir, Qais<br>PM CPTED: |             |               |                |                 | <u>Project Description</u><br>Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd       |                          |               |               |           | <u>Monthly Remarks</u><br>2nd Pre final design plans were submitted on 2/25/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. Scope revision is in progress to provide landscaping design.                          |               |                          |                |           |            | On Hold <input type="checkbox"/> |               |             |               |               |
| <b>Design</b>   |   |          |  |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |            |                                  |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Annandale Rd. @ Cherry St. to North Side |  |  | 10/13 | 03/14 | 08/15 | 02/16 | 04/17 | 07/17 | 07/17 | 02/16 | 04/16 | 08/16 | 08/16 | 03/17 | 04/17 | 07/17 | 10/17 | 10/17 | 11/17 | 12/17 | 02/18 | 11/18 | 11/18 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

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| <b>Rt. 50 Sidewalk</b><br><b>102/500-C50000</b><br><b>RT50-059</b><br><b>AA1400059-12</b> | Providence<br>Mason<br>\$750,000<br>(\$150,000) | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>   |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |  |  |  |
|   |   | PM TDD: El Kaissi, Mohamad         |  | Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St. |  |  |  | Pre final design plans were submitted to VDOT on 2/25/16. Partial VDOT comments have been received. Two (2) project plats are complete. Awaiting VDOT authorization for right of way. Utility relocation is required. |  |  |  |  |  |  |  |  |  |
|   |   | PM UTL: Nguyen, Tan                |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |
|   |   | PM LAD: Glass, Lisa                |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |
|   |   | PM UDCCD: Bashir, Qais             |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |

Design

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|-------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|-------|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Meadow Ln to Linden Ln@N Side |  |  | 10/13 | 03/14 | 08/15 | 02/16 | 04/17 | 07/17 | 07/17 | NA | NA | 08/16 | NA | NA | 04/17 | 07/17 | 10/17 | 10/17 | 11/17 | 12/17 | 02/18 | 11/18 | 11/18 |
|-------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|-------|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

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| <b>Rt. 50 Sidewalk</b><br><b>102/500-C50000</b><br><b>RT50-060</b><br><b>AA1400060-12</b> | Providence<br>Mason<br>\$650,000<br>(\$50,000) | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>   |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |  |  |  |
|   |  | PM TDD: Nabavi, Seyed              |  | Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln |  |  |  | 2nd Prefinal comments received 4/12/16. Addressing 2nd prefinal comments. Landscaping design is in progress. There is no ROW impact for the project. Utility relocations of gas, fiber optic, and guy wires are required. |  |  |  |  |  |  |  |  |  |
|   |  | PM UTL: Nguyen, Tan                |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |
|   |  | PM LAD: Shubert, Beth              |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |
|   |  | PM UDCCD: Bashir, Qais             |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |

Design

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|------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| South St. @ Aspen Ln to South Side |  |  | 10/13 | 03/14 | 08/15 | 02/16 | 04/17 | 07/17 | 07/17 | 02/16 | 04/16 | 08/16 | 08/16 | 03/17 | 04/17 | 07/17 | 10/17 | 10/17 | 11/17 | 12/17 | 02/18 | 11/18 | 11/18 |
|------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

|   |   |                                    |  |   |  |  |  |   |  |  |  |  |  |  |  |  |  |
|---|---|------------------------------------|--|---|--|--|--|---|--|--|--|--|--|--|--|--|--|
| <b>Rt. 50 Sidewalk</b><br><b>102/500-C50000</b><br><b>RT50-061</b><br><b>AA1400061-12</b> | Mason<br>Providence<br>\$1,075,000<br>\$100,000 | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>  |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |  |  |  |
|   |   | PM TDD: El Kaissi, Mohamad         |  | Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln |  |  |  | Pre final design plans were submitted to VDOT on 2/25/16. Partial VDOT comments have been received. One (1) project project plat is complete. Awaiting VDOT authorization for right of way. Utility relocation is required. |  |  |  |  |  |  |  |  |  |
|   |   | PM UTL: Nguyen, Tan                |  |   |  |  |  |   |  |  |  |  |  |  |  |  |  |
|   |   | PM LAD: Delli Carpini, Angelica    |  |   |  |  |  |   |  |  |  |  |  |  |  |  |  |
|   |   | PM UDCCD: Bashir, Qais             |  |   |  |  |  |   |  |  |  |  |  |  |  |  |  |

Design

|                                    |  |  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Patrick Henry Dr.to Olin Dr@S Side |  |  | 10/13 | 03/14 | 08/15 | 02/16 | 04/17 | 07/17 | 07/17 | 01/16 | 04/16 | 08/16 | 08/16 | 03/17 | 04/17 | 07/17 | 10/17 | 10/17 | 11/17 | 12/17 | 02/18 | 11/18 | 11/18 |
|------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

|   |   |                                    |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|---|------------------------------------|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Rt. 50 Sidewalk</b><br><b>102/500-C50000</b><br><b>RT50-062</b><br><b>AA1400062-12</b> | Mason<br>Providence<br>\$600,000<br>\$500,000 | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |  |  |  |  |
|   |   | PM TDD: Nabavi, Seyed              |  | Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr |  |  |  | 2nd Prefinal comments received 4/12/16. Addressing 2nd prefinal comments. There are no utility impacts on the project except adjustment to water laterals and water meters are required. Six properties are impacted by the project. Project plats are complete. |  |  |  |  |  |  |  |  |  |
|   |   | PM UTL: Nguyen, Tan                |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   | PM LAD: Glass, Lisa                |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   | PM UDCCD: Bashir, Qais             |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |

Design

| Project Name          | Fund #   | District         | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|----------|------------------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus #  | Current TPE (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status        | FUT (\$) |                  |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

Burke Center Pkwy @ Marshall Pond Rd. 02/13 05/13 09/13 NA 06/15 03/15 08/15 06/14 NA 11/14 11/14 01/15 NA NA 01/16 04/16 05/16 06/16 07/16 06/14 11/16

**Safe Routes to School**  
**102/500-C50000**  
**SRTS-089**  
**AA1400089-12**

District: Braddock  
 Current TPE: \$300,000  
 FUT: \$160,000

Project Manager/Assignments  
 PM TDD: Lauretti, Francesco  
 PM UTL: Nguyen, Tan  
 PM LAD: Finnell, Richard  
 PM UDCD:  
 PM CPTED: Lind, Adam

Project Description  
 Provide a refuge island, upgrade ramps and pavement striping.

Monthly Remarks  
 Final construction package is being prepared for submittal to UDCD. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.

On Hold

**Design**

04/15 NA 10/15 03/16 06/16 11/16 10/16 TBD NA NA TBD TBD NA NA 11/16 12/16 01/17 02/17 03/17 05/17 05/17

**SRTS Flint Hill ES**  
**102/500-C50000**  
**SRTS-133-133**  
**AA1400133-14**

District: Hunter Mill  
 Current TPE: \$235,000  
 FUT: \$0

Project Manager/Assignments  
 PM TDD: Lauretti, Francesco  
 PM UTL:  
 PM LAD:  
 PM UDCD: Kadasi, Mohamed Abdull  
 PM CPTED:

Project Description  
 Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.

Monthly Remarks  
 Final plans in progress.

On Hold

**Design**

04/15 NA 10/15 02/16 06/16 11/16 08/16 TBD NA NA TBD TBD NA NA 11/16 10/16 11/16 12/16 01/17 05/17 03/17

**SRTS Graham Rd.ES**  
**102/500-C50000**  
**SRTS-134-134**  
**AA1400134-14**

District: Providence  
 Current TPE: \$165,000  
 FUT: \$0

Project Manager/Assignments  
 PM TDD: Lauretti, Francesco  
 PM UTL:  
 PM LAD: Delli Carpini, Angelica  
 PM UDCD: Kadasi, Mohamed Abdull  
 PM CPTED:

Project Description  
 Provide a refuge island and upgrade ramps.

Monthly Remarks  
 Final plans in progress.

On Hold

**Design**

TBD TBD

**Old Crthouse Rd.SRTS**  
**102/500-C50000**  
**SRTS-138-138**  
**AA1400138-15**

District: Hunter Mill  
 Current TPE: \$1,194,510  
 FUT: \$709,510

Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL:  
 PM LAD:  
 PM UDCD:  
 PM CPTED:

Project Description  
 Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.

Monthly Remarks  
**TPP ID# 307.** Pre-Scoping received from CPTED on 10/27/15. Funding via Safe Routes to School Grant. Survey Notification letter issue on 1/7/16. Request for survey issue on 12/16/15. Proposal for design approve on 3/28/16. Schedule to be determined once task order executed and survey is complete, which is expected in spring 2016.

On Hold

**Pre-Design**

| Project Name  | Fund #           | District                   | Design PHASE Dates  |             |               |                |  |               | Right-of-Way PHASE Dates |   |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|------------------|----------------------------|---|-------------|---------------|----------------|--|---------------|--------------------------|---|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$)                   | A/E NTP Date  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date  | Approved Date | Estimated Date           | Project Plats   | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Scotts Run Wlkwy  |                  |                            | 09/13   | 04/14       | 05/16         | 08/16          | 12/16  | 07/17         | 07/17                    | 06/16   | NA            | 07/16     | 08/16    | 02/17         | NA                       | NA             | 12/17     | 01/18      | 02/18        | 04/18         | 06/18       | 07/19         | 07/19         |
| <b>TMSAMS</b><br>102/500-C50000<br>TMSAMS-107<br>AA1400107-13 | Providence       | \$2,550,000<br>\$1,800,000 | <u>Project Manager/Assignments</u><br>PM TDD: Dresser, John<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Lefcourt, Eric<br>PM UDCCD:<br>PM CPTED: Aguayo, Vanessa |             |               |                | <u>Project Description</u><br>Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park                                     |               |                          | <u>Monthly Remarks</u><br><b>TMSAMS ID# 11</b> . 2nd intermediate (50%) submittal is underway. Schedule will be adjusted next month.  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Design  |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Chain Bridge Rd. Wlkwy  |                  |                            | 08/13   | NA          | 02/14         | 09/14          | TBD  | TBD           | TBD                      | TBD   | TBD           | TBD       | TBD      | TBD           | TBD                      | TBD            | TBD       | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>TMSAMS</b><br>102/500-C50000<br>TMSAMS-108<br>AA1400108-13 | Providence       | \$150,000<br>(\$925,000)   | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD: Kresge, Carol<br>PM UDCCD:<br>PM CPTED:                       |             |               |                | <u>Project Description</u><br>Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15). |               |                          | <u>Monthly Remarks</u><br><b>TMSAMS ID# 12</b> Re-scoping rec'd from CPTED 12/30/15. Need for additional survey to be determined once revised preliminary design plans (based on new scope) are received by end of March. Schedule to be developed in April, 2016 upon compleiton of plan/survey review.                            |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Design  |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Gallows Rd. Wlkwy   |                  |                            | 08/13   | NA          | 04/14         | 10/15          | 02/16  | 01/16         | 05/16                    | 02/15   | NA            | 09/15     | 09/15    | 04/16         | NA                       | NA             | 05/16     | 06/16      | 06/16        | 08/16         | 10/16       | 12/16         | 03/17         |
| <b>TMSAMS</b><br>102/500-C50000<br>TMSAMS-109<br>AA1400109-13 | Providence       | \$658,000<br>\$45,000      | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD: Shubert, Beth<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED:         |             |               |                | <u>Project Description</u><br>5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF      |               |                          | <u>Monthly Remarks</u><br><b>TMSAMS ID# 13</b> Final plans submitted on 2/1/16. ROW NTP issued on 9/15/2015. 0 of 2 properties have been acquired. Fiberoptic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved on 1/5/15. Have received VDOT approved pavement marking/signage plans. |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Land Acquisition  |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Aline Ave. Wlkwy  |                  |                            | 08/13   | NA          | 04/14         | 10/15          | 02/16  | 05/16         | 05/16                    | 03/15   | NA            | 09/15     | 09/15    | 04/16         | NA                       | NA             | 07/16     | 07/16      | 08/16        | 09/16         | 10/16       | 02/17         | 02/17         |
| <b>TMSAMS</b><br>102/500-C50000<br>TMSAMS-110<br>AA1400110-13 | Providence       | \$578,000<br>(\$85,000)    | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD: Shubert, Beth<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED:         |             |               |                | <u>Project Description</u><br>5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF                     |               |                          | <u>Monthly Remarks</u><br><b>TMSAMS ID# 14</b> Final plans submitted in 2/1/16. ROW NTP issued on 9/17/2015. 0 of 4 properties have been acquired. Fiberoptic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved 12/10/14.  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Land Acquisition  |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name                         | Fund #                | District | Design PHASE Dates   |             |               |                |                 |  | Right-of-Way PHASE Dates |               |               |           |  |               | Construction PHASE Dates |                |           |            |              |               |             |               |                                  |  |
|--------------------------------------|-----------------------|----------|--|-------------|---------------|----------------|-----------------|--|--------------------------|---------------|---------------|-----------|--|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|----------------------------------|--|
| Project/Sub Project #                | Current TPE (\$)      | FUT (\$) | A/E NTP Date   | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date  | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date   | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date                    |  |
| <b>Madrillon Rd. Wilkwy</b>          |                       |          | 08/13  | NA          | 02/14         | 08/14          | 02/16           | 05/16  | 05/16                    | 12/14         | NA            | 10/15     | 10/15  | 04/16         | 04/16                    | 06/16          | 06/16     | 07/16      | 07/16        | 08/16         | 09/16       | 02/17         | 02/17                            |  |
| <b>TMSAMS 102/500-C50000</b>         | Providence            |          | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD: Shubert, Beth<br>PM UDCD: Samiyi, Bijan<br>PM CPTED: |             |               |                |                 | <u>Project Description</u><br>5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF |                          |               |               |           | <u>Monthly Remarks</u><br><b>TMSAMS ID# 15</b> Final plans submitted on 2/1/16. Waiting for proof of purchase of nutrient credits. Detention exception approved on 12/28/15. ROW NTP issued on 10/07/2015. 1 of 3 properties have been acquired. TMP and signage and pavement marking approved on 10/14/2014. VPDES permit is not required. New fiberoptic relocation completed and awaiting test pits to confirm no conflict. |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>TMSAMS-111 AA1400111-13</b>       | \$374,000<br>\$55,000 |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |  |
| <b>Land Acquisition</b>              |                       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>Leesburg Pk/Gosnell/Westpark</b>  |                       |          | 08/13  | TBD         | 07/14         | 01/15          | 02/15           | NA   |                          | NA            | NA            | NA        | NA   | NA            | NA                       | NA             | NA        | NA         | NA           | NA            | NA          | 11/15         | 04/16                            |  |
| <b>TMSAMS 102/500-C50000</b>         | Providence            |          | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD:<br>PM UDCD: Eisa, Amani<br>PM CPTED:                 |             |               |                |                 | <u>Project Description</u><br>Pedestrian intersection improvements at intersection of Leesburg Pike/Gosnell Rd/Westpark Dr.          |                          |               |               |           | <u>Monthly Remarks</u><br><b>TMSAMS ID# 16</b> Project is constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Project substantially completed 4/14/16.   |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>TMSAMS-112 AA1400112-13</b>       | \$65,000<br>\$0       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |  |
| <b>Post-Construction</b>             |                       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>Leesburg Pk/Spring Hill Rd.</b>   |                       |          | 08/13  | TBD         | 08/14         | 01/15          | 02/15           | NA   | NA                       | NA            | NA            | NA        | NA   | NA            | NA                       | NA             | NA        | NA         | NA           | NA            | NA          | 11/15         | 04/16                            |  |
| <b>TMSAMS 102/500-C50000</b>         | Providence            |          | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD:<br>PM UDCD: Eisa, Amani<br>PM CPTED:                 |             |               |                |                 | <u>Project Description</u><br>Pedestrian intersection improvements at intersection of Leesburg Pike/Spring Hill Road                 |                          |               |               |           | <u>Monthly Remarks</u><br><b>TMSAMS ID# 17</b> Project is constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Project substantially completed 4/14/16.   |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>TMSAMS-113 AA1400113-13</b>       | \$65,000<br>\$0       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |  |
| <b>Post-Construction</b>             |                       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>Leesburg Pk/Tyco/Westwood Ctr</b> |                       |          | 08/13  | TBD         | 08/14         | 01/15          | 02/15           | NA   | NA                       | NA            | NA            | NA        | NA   | NA            | NA                       | NA             | NA        | NA         | NA           | NA            | NA          | 11/15         | 04/16                            |  |
| <b>TMSAMS 102/500-C50000</b>         | Providence            |          | <u>Project Manager/Assignments</u><br>PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD:<br>PM UDCD: Eisa, Amani<br>PM CPTED:                 |             |               |                |                 | <u>Project Description</u><br>Pedestrian intersection improvements at Leesburg Pike/Tyco Road/Westwood Center                        |                          |               |               |           | <u>Monthly Remarks</u><br><b>TMSAMS ID# 18</b> Project is constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Project substantially completed 4/14/16.   |               |                          |                |           |            |              |               |             |               |                                  |  |
| <b>TMSAMS-114 AA1400114-13</b>       | \$65,000<br>\$0       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |  |
| <b>Post-Construction</b>             |                       |          |  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |  |

| Project Name          | Fund #   | District         | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|----------|------------------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus #  | Current TPE (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status        | FUT (\$) |                  |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

Old Gallows Road/Gallows Branch Road 04/14 NA 07/14 11/14 09/15 NA NA 02/15 NA 08/15 08/15 09/15 NA NA 07/16 07/16 NA NA 01/17 06/17 06/17

**TMSAMS 102/500-C50000** Providence  
**TMSAMS-115 AA1400115-13** \$152,000 (\$138,000)  
Project Manager/Assignments  
 PM TDD: El Kaissi, Mohamad  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCD: Carlin, Craig  
 PM CPTED:  
Project Description  
 Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road  
Monthly Remarks  
**TMSAMS ID#19** Final design is complete. Utility Relocation is not required. VDOT Traffic/NROIC comments have been addressed and revisions were submitted on March 1. This project will be constructed by VDOT Signal Rebuild group. On Hold

Design

Old Courthouse Rd./Woodford Rd. 08/13 NA 05/14 12/14 11/15 12/15 05/16 02/15 NA 09/15 09/15 04/16 04/16 07/16 03/16 08/16 09/16 10/16 12/16 12/16 04/17

**TMSAMS 102/500-C50000** Providence  
**TMSAMS-116 AA1400116-13** \$250,000 (\$39,000)  
Project Manager/Assignments  
 PM TDD: Marsh, Dennis  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCD: Horstman, James  
 PM CPTED:  
Project Description  
 Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road  
Monthly Remarks  
**TMSAMS ID# 20** Final design is in progress. ROW NTP issued on 9/17/2015. 0 of 1 property have been acquired. Verizon relocation has been completed. TMP was approved on 1/6/2015. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time. On Hold

Land Acquisition

Gallows Rd./Boone Blvd. 08/13 NA 12/13 08/14 08/15 11/15 05/16 02/15 NA 09/15 09/15 04/16 NA NA 01/16 07/16 08/16 09/16 11/16 09/16 04/17

**TMSAMS 102/500-C50000** Providence  
**TMSAMS-117 AA1400117-13** \$88,000 (\$129,000)  
Project Manager/Assignments  
 PM TDD: Marsh, Dennis  
 PM UTL: Nguyen, Tan  
 PM LAD: Shubert, Beth  
 PM UDCD: Eisa, Amani  
 PM CPTED:  
Project Description  
 Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.  
Monthly Remarks  
**TMSAMS ID# 21** Final design is in progress. ROW NTP issued on 9/17/2015. Land Acquisition complete on 4/5/16. TMP and signage and pavement marking approved on 9/04/2014. No utility relocation is required. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time. On Hold

Design

International Dr/Tysons Blvd. 08/13 NA 04/14 11/14 07/15 02/16 05/16 01/15 NA 10/15 10/15 04/16 NA NA 02/16 07/16 08/16 09/16 11/16 10/16 04/17

**TMSAMS 102/500-C50000** Providence  
**TMSAMS-119 AA1400119-13** \$92,000 (\$135,000)  
Project Manager/Assignments  
 PM TDD: Marsh, Dennis  
 PM UTL: Nguyen, Tan  
 PM LAD: Baker, Lisa  
 PM UDCD:  
 PM CPTED:  
Project Description  
 Cross Walk/Pedestrian improvements at the intersection of International Drive/Tysons Blvd.  
Monthly Remarks  
**TMSAMS ID# 23** Final design is in progress. 1 of 2 properties have been acquired. No utility relocation is required. TMP approved 12/1/14. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time. On Hold

Land Acquisition

| Project Name          | Fund #   | District         | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|----------|------------------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus #  | Current TPE (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status        | FUT (\$) |                  |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

|                 |  |  |       |       |       |       |       |       |       |       |    |       |       |       |    |    |       |       |       |       |       |       |       |
|-----------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
| Vesper Ct Trail |  |  | 08/13 | 12/13 | 12/14 | 12/15 | 04/16 | 07/16 | 07/16 | 02/16 | NA | 03/16 | 04/16 | 07/16 | NA | NA | 09/16 | 10/16 | 10/16 | 11/16 | 12/16 | 08/17 | 08/17 |
|-----------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

|                |             |             |                                    |  |  |  |  |   |  |  |  |  |   |  |  |  |  |  |  |
|----------------|-------------|-------------|------------------------------------|--|--|--|--|---|--|--|--|--|---|--|--|--|--|--|--|
| <b>TMSAMS</b>  |             |             | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>                                      |  |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |
| 102/500-C50000 | Hunter Mill |             | PM TDD: Dresser, John              |  |  |  |  | 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike |  |  |  |  | <b>TMSAMS ID# 24</b> Design plans submitted to Dominion Virginia Power (DVP) for review and approval by their Transmission Right of Way staff and comments received 1/29/16. 2nd Submission (final) plans preparation is underway. Right of Way Authorization received from VDOT 3/31/16. LAD NTP given 4/4/16. |  |  |  |  |  |  |
| TMSAMS-120     |             |             | PM UTL: Nguyen, Tan                |  |  |  |  |   |  |  |  |  |   |  |  |  |  |  |  |
| AA1400120-13   |             | \$1,763,000 | PM LAD: Finnell, Richard           |  |  |  |  |   |  |  |  |  |   |  |  |  |  |  |  |
|                |             | \$335,500   | PM UDCCD:                          |  |  |  |  |   |  |  |  |  |   |  |  |  |  |  |  |
|                |             |             | PM CPTED: Aguayo, Vanessa          |  |  |  |  |   |  |  |  |  |   |  |  |  |  |  |  |

**Design**

|  |  |  |       |       |       |       |       |       |       |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
|  |  |  | 01/08 | 09/08 | 10/09 | 08/12 | 01/13 | 06/13 | 06/13 | 01/12 | 01/12 | NA | 01/12 | 09/12 | 02/12 | 12/14 | NA | 12/13 | 01/14 | 02/14 | 04/14 | 12/16 | 12/16 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

|  |              |               |                                    |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
|--|--------------|---------------|------------------------------------|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|
| <b>Lorton Rd. Roadway Improvements</b> |              |               | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>   |  |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |
| 124/400-C40011                         | Mount Vernon |               | PM TDD: Roberson, Jeanmarie        |  |  |  |  | Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd. |  |  |  |  | <b>Project is part of the Second Four-Year Transportation Plan</b> endorsed by the BOS on 10/15/07. Construction is 59% complete. |  |  |  |  |  |  |
| 2G40-022-000-0                         |              |               | PM UTL: Nguyen, Tan                |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
| 2G40-022-000                           |              | \$35,000,000  | PM LAD: Kresge, Carol              |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
|  |              | (\$4,999,986) | PM UDCCD: Lim, Vannak              |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
|  |              |               | PM CPTED:                          |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |

**Construction**

|  |  |  |       |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|--|--|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| <b>Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr</b> |  |  | 09/15 | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

|   |             |             |                                    |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
|---|-------------|-------------|------------------------------------|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|
| <b>Six Year Plan HB2313 Local Spot Improvements</b> |             |             | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>   |  |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |
| 124/400-C40013                                      | Springfield |             | PM TDD: Roberson, Jeanmarie        |  |  |  |  | Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing. |  |  |  |  | <b>TPP ID#23.</b> Pre-design meeting with property owners held on 11/12/15. Project design options are being investigated to include a traffic study and analysis. Schedule to be developed once the design options are developed, which is anticipated in late Summer. |  |  |  |  |  |  |
| 2G40-087-003-0                                      |             |             | PM UTL: Nguyen, Tan                |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
| 2G40-087-003  |             | \$7,000,000 | PM LAD:                            |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
|   |             | \$6,250,000 | PM UDCCD:                          |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |
|   |             |             | PM CPTED: Luo, Caijun              |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |

**Pre-Design**

|  |  |  |       |       |       |       |       |       |       |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| <b>Electric Avenue/Cedar Ln. - NB Left Turn Lane</b> |  |  | 06/15 | 12/15 | 07/16 | 04/17 | 06/18 | 09/18 | 09/18 | 05/17 | 08/17 | NA | 09/17 | 04/18 | 05/18 | 11/18 | NA | 11/18 | 12/18 | 01/19 | 02/19 | 09/19 | 09/19 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

|   |            |             |                                    |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|---|------------|-------------|------------------------------------|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <b>Six Year Plan HB2313 Local Spot Improvements</b> |            |             | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>  |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |  |
| 124/400-C40013                                      | Providence |             | PM TDD: Roberson, Jeanmarie        |  |  |  |  | Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue. |  |  |  |  | <b>TPP ID#26.</b> Preliminary review comments received. A project briefing with Supervisor Smith has been scheduled for 4/14/16. |  |  |  |  |  |  |
| 2G40-087-004-0                                      |            |             | PM UTL: Nguyen, Tan                |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-087-004  |            | \$1,600,000 | PM LAD:                            |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|   |            | \$0         | PM UDCCD:                          |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|   |            |             | PM CPTED:                          |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |

**Design**

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|   |             |           |                                    |                         |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
|---|-------------|-----------|------------------------------------|-------------------------|-------|-------|---|-------|----------------------------|-------|-------|----|---|-------|------------------------|-------|----|-------|-------|-------|-------|-------|-------|
| <b>Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy</b> |             |           | 05/15                              | NA                      | 01/16 | 05/16 | 02/17   | 05/17 | 05/17                      | 07/16 | 08/16 | NA | 08/16   | 02/17 | 02/17                  | 05/17 | NA | 05/17 | 06/17 | 07/17 | 08/17 | 02/18 | 02/18 |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>             |             |           | <u>Project Manager/Assignments</u> |                         |       |       |   |       | <u>Project Description</u> |       |       |    |   |       | <u>Monthly Remarks</u> |       |    |       |       |       |       |       |       |
| 124/400-C40011  | Hunter Mill |           | PM TDD:                            | Conley, Tim             |       |       | Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way. |       |                            |       |       |    | <b>TPP ID#126.</b> Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Intermediate design review comments distributed on 3/15/16. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/23/16. |       |                        |       |    |       |       |       |       |       |       |
| 2G40-088-006-0  |             |           | PM UTL:                            | Nguyen, Tan             |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
| 2G40-088-006  |             | \$750,000 | PM LAD:                            | Delli Carpini, Angelica |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
|   |             | \$550,000 | PM UDCC:                           |                         |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
|   |             |           | PM CPTED:                          |                         |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |

Design

|   |             |             |                                    |                |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
|---|-------------|-------------|------------------------------------|----------------|-------|-------|---|-------|----------------------------|-------|-------|----|---|-------|------------------------|-------|----|-------|-------|-------|-------|-------|-------|
| <b>Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive</b> |             |             | 05/15                              | NA             | 01/16 | 05/16 | 02/17   | 05/17 | 05/17                      | 07/16 | 08/16 | NA | 08/16   | 02/17 | 02/17                  | 05/17 | NA | 05/17 | 06/17 | 07/17 | 08/17 | 02/18 | 02/18 |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>           |             |             | <u>Project Manager/Assignments</u> |                |       |       |   |       | <u>Project Description</u> |       |       |    |   |       | <u>Monthly Remarks</u> |       |    |       |       |       |       |       |       |
| 124/400-C40011  | Hunter Mill |             | PM TDD:                            | Conley, Tim    |       |       | Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive. |       |                            |       |       |    | <b>TPP ID#127.</b> Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Intermediate design review comments distributed on 3/16/16. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/24/16. |       |                        |       |    |       |       |       |       |       |       |
| 2G40-088-007-0  |             |             | PM UTL:                            | Nguyen, Tan    |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
| 2G40-088-007  |             | \$1,500,000 | PM LAD:                            | Lefcourt, Eric |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
|   |             | \$1,100,000 | PM UDCC:                           |                |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |
|   |             |             | PM CPTED:                          |                |       |       |   |       |                            |       |       |    |   |       |                        |       |    |       |       |       |       |       |       |

Design

|  |             |           |                                    |                 |       |       |   |     |                            |       |     |    |  |       |                        |     |    |       |       |       |       |     |       |
|--|-------------|-----------|------------------------------------|-----------------|-------|-------|---|-----|----------------------------|-------|-----|----|--|-------|------------------------|-----|----|-------|-------|-------|-------|-----|-------|
| <b>Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy</b> |             |           | 11/15                              | 12/15           | 06/16 | 03/17 | 02/18   | TBD | 05/18                      | 07/17 | TBD | NA | 07/17  | 02/18 | TBD                    | TBD | NA | 07/18 | 08/18 | 09/18 | 10/18 | TBD | 03/19 |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                  |             |           | <u>Project Manager/Assignments</u> |                 |       |       |   |     | <u>Project Description</u> |       |     |    |  |       | <u>Monthly Remarks</u> |     |    |       |       |       |       |     |       |
| 124/400-C40011   | Hunter Mill |           | PM TDD:                            | Frazier, Demond |       |       | Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue |     |                            |       |     |    | <b>TPP ID#177.</b> Addressing preliminary design comments. Utility designation received 3/2/2016. A scope change involving additional crosswalk modification requires a design contract addendum. The design services proposal was provided on 4/13/16, and is under review. |       |                        |     |    |       |       |       |       |     |       |
| 2G40-088-009-0   |             |           | PM UTL:                            |                 |       |       |   |     |                            |       |     |    |  |       |                        |     |    |       |       |       |       |     |       |
| 2G40-088-009   |             | \$500,000 | PM LAD:                            |                 |       |       |   |     |                            |       |     |    |  |       |                        |     |    |       |       |       |       |     |       |
|  |             | \$0       | PM UDCC:                           |                 |       |       |   |     |                            |       |     |    |  |       |                        |     |    |       |       |       |       |     |       |
|  |             |           | PM CPTED:                          |                 |       |       |   |     |                            |       |     |    |  |       |                        |     |    |       |       |       |       |     |       |

Design

|   |       |           |                                    |                         |       |       |  |       |                            |       |       |    |  |       |                        |       |    |       |       |       |       |       |       |
|---|-------|-----------|------------------------------------|-------------------------|-------|-------|--|-------|----------------------------|-------|-------|----|--|-------|------------------------|-------|----|-------|-------|-------|-------|-------|-------|
| <b>McWhorter Place - Missing segments between cul-de-sacs</b> |       |           | 10/15                              | NA                      | 03/16 | 10/16 | 06/17  | 07/17 | 07/17                      | 06/16 | 10/16 | NA | 10/16  | 05/17 | 06/17                  | 08/17 | NA | 09/17 | 10/17 | 11/17 | 12/17 | 05/18 | 05/18 |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>             |       |           | <u>Project Manager/Assignments</u> |                         |       |       |  |       | <u>Project Description</u> |       |       |    |  |       | <u>Monthly Remarks</u> |       |    |       |       |       |       |       |       |
| 124/400-C40011  | Mason |           | PM TDD:                            | Nabavi, Seyed           |       |       | Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street |       |                            |       |       |    | <b>TPP ID#225.</b> Intermediate Design was distributed for review on 03/21/16. Public meeting is scheduled for 05/25/16. |       |                        |       |    |       |       |       |       |       |       |
| 2G40-088-010-0  |       |           | PM UTL:                            |                         |       |       |  |       |                            |       |       |    |  |       |                        |       |    |       |       |       |       |       |       |
| 2G40-088-010  |       | \$125,000 | PM LAD:                            | Delli Carpini, Angelica |       |       |  |       |                            |       |       |    |  |       |                        |       |    |       |       |       |       |       |       |
|   |       | \$85,000  | PM UDCC:                           |                         |       |       |  |       |                            |       |       |    |  |       |                        |       |    |       |       |       |       |       |       |
|   |       |           | PM CPTED:                          |                         |       |       |  |       |                            |       |       |    |  |       |                        |       |    |       |       |       |       |       |       |

Design

| Project Name  | Fund #           | District  | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates         |                |           |            |              |               |             |               |               |
|---|------------------|-----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|----------------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #                                       | Current TPE (\$) | FUT (\$)  | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date                    | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr    |                  |           | 03/15                              | 10/15       | 12/15         | 06/16          | 09/17           | 06/17         | 10/17   | 10/16         | 01/17         | NA        | 01/17    | 08/17         | 08/17                            | 11/17          | NA        | 02/18      | 02/18        | 03/18         | 03/18       | 07/18         | 10/18         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>           |                  |           | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>           |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Providence       |           | PM TDD: Beall, James               |             |               |                |                 |               | Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps |               |               |           |          |               | On Hold <input type="checkbox"/> |                |           |            |              |               |             |               |               |
| 2G40-088-014-0  |                  |           | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| 2G40-088-014  | \$1,925,000      | \$0       | PM LAD: Glass, Lisa                |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Design  |                  |           |                                    |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr |                  |           | 01/16                              | NA          | 03/16         | 07/16          | 05/17           | 07/17         | 07/17   | 10/16         | TBD           | NA        | 10/16    | 04/17         | 04/17                            | 06/17          | NA        | 08/17      | 09/17        | 09/17         | 10/17       | 01/18         | 01/18         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>           |                  |           | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>           |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Dranesville      |           | PM TDD: Ruffner, Scott             |             |               |                |                 |               | Construct approx. 430 of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd  |               |               |           |          |               | On Hold <input type="checkbox"/> |                |           |            |              |               |             |               |               |
| 2G40-088-015-0  |                  |           | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| 2G40-088-015  | \$450,000        | \$200,000 | PM LAD: Delli Carpini, Angelica    |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Design  |                  |           |                                    |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane |                  |           | 05/15                              | 09/15       | 02/16         | 12/16          | 04/18           | 04/18         | 06/18   | 03/17         | 07/17         | NA        | 07/17    | 02/18         | 03/18                            | 12/18          | NA        | 07/18      | 08/18        | 09/18         | 10/18       | 03/19         | 04/19         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>           |                  |           | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>           |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Dranesville      |           | PM TDD: Munz, Kirsten              |             |               |                |                 |               | New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.  |               |               |           |          |               | On Hold <input type="checkbox"/> |                |           |            |              |               |             |               |               |
| 2G40-088-016-0  |                  |           | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| 2G40-088-016  | \$1,500,000      | \$250,000 | PM LAD: Glass, Lisa                |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM UDCCD: Carlin, Craig            |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM CPTED: Chellappa, Smitha        |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Design  |                  |           |                                    |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Kirby Road Walkway N – Birch Road to Ivy Hill Dr            |                  |           | 03/15                              | 07/15       | 12/15         | 06/16          | 10/17           | 03/18         | 11/17   | 10/16         | 01/17         | NA        | 01/17    | 08/17         | 09/17                            | 06/18          | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 02/19         | 11/18         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>           |                  |           | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>           |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Dranesville      |           | PM TDD: Munz, Kirsten              |             |               |                |                 |               | Construct 5' concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.   |               |               |           |          |               | On Hold <input type="checkbox"/> |                |           |            |              |               |             |               |               |
| 2G40-088-017-0  |                  |           | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| 2G40-088-017  | \$1,000,000      | \$50,000  | PM LAD: Anthony, Curtis            |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM UDCCD: Bashir, Qais             |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
|   |                  |           | PM CPTED: Chellappa, Smitha        |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |
| Design  |                  |           |                                    |             |               |                |                 |               |   |               |               |           |          |               |                                  |                |           |            |              |               |             |               |               |

| Project Name  | Fund #           | District    | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |             |               |               |  |
|---|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</b>       |                  |             | 03/15                              | 07/15       | 12/15         | 06/16          | 10/17           | 03/18         | 11/17   | 10/16         | 01/17         | NA        | 01/17    | 08/17         | 09/17  | 06/18          | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 02/19         | 11/18         |  |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>             |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 124/400-C40011  | Dranesville      |             | PM TDD: Munz, Kirsten              |             |               |                |                 |               | Construct 5' concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.  |               |               |           |          |               | <b>TPP ID#142.</b> Intermediate comments received from VDOT 4/18/16. Coordination with Fairfax Water underway to relocate waterline.   |                |           |            |              |               |             |               |               |  |
| 2G40-088-018-0  |                  |             | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 2G40-088-018  |                  | \$925,000   | PM LAD: Anthony, Curtis            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  | \$75,000    | PM UDCCD: Bashir, Qais             |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED: Chellappa, Smitha        |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Design</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Franconia Rd. @ Westchester St. Median Refuge</b>          |                  |             | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD           | TBD   | TBD           | TBD           | NA        | TBD      | TBD           | TBD  | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |  |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>             |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 124/400-C40011  | Lee              |             | PM TDD: Conley, Tim                |             |               |                |                 |               | Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane. |               |               |           |          |               | <b>TPP ID#122.</b> Pre-Scoping document rec'd from CPTED 12/30/15. Project Initiation underway. Task order design proposal is under negotiation. Schedule will be developed when survey is complete spring 2016. |                |           |            |              |               |             |               |               |  |
| 2G40-088-022-0  |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 2G40-088-022  |                  | \$150,000   | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  | \$0         | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b>   |                  |             | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD           | TBD   | TBD           | TBD           | NA        | TBD      | TBD           | TBD  | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |  |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>             |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 124/400-C40011  | Mason            |             | PM TDD: Vanzandt, Mark             |             |               |                |                 |               | Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7  |               |               |           |          |               | <b>TPP ID#172.</b> Field review held on 3/9/16. Design proposal preparation is underway.   |                |           |            |              |               |             |               |               |  |
| 2G40-088-028-0  |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 2G40-088-028  |                  | \$5,970,000 | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  | \$1,670,000 | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED: Harrell, William         |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Lanier Street Walkway - Exeter Street to Carrico Drive</b> |                  |             | 03/16                              | NA          | 06/16         | 09/16          | 06/17           | 08/17         | 08/17   | TBD           | TBD           | NA        | 12/16    | 07/17         | 07/17  | 09/17          | NA        | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |  |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>             |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 124/400-C40011  | Mason            |             | PM TDD: Lauretti, Francesco        |             |               |                |                 |               | Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.   |               |               |           |          |               | <b>TPP ID# 236.</b> Pre-scoping document received from CPTED 11/16/15. Project initiation underway. Schedule to be determined once survey is received in Spring 2016.  |                |           |            |              |               |             |               |               |  |
| 2G40-088-034-0  |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 2G40-088-034  |                  | \$86,500    | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  | (\$63,500)  | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |



| Project Name  | Fund #           | District | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |             |               |               |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>01013-Richmond Hwy. SB @ Arlington Dr.</b>                               |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17           | 10/17         | 10/17   | 11/16         | TBD           | TBD       | 01/17    | 08/17         | TBD  | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Lee              |          | PM TDD: Moreland, Ken              |             |               |                |                 |               | loading Pad, Curb Ramp.   |               |               |           |          |               | Survey is underway and notification letters sent 12/14/2015.   |                |           |            |              |               |             |               |               |
| 4YP202-01013  |                  |          | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| TS-000014-021   |                  | \$15,000 | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Survey</b>   |                  |          |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>01164-Mt. Vernon Memorial Hwy. EB @ Old Mill - (Fund 124/400-C40011)</b> |                  |          | 01/14                              | NA          | 09/14         | NA             | NA              | 10/15         | 02/16   | 02/15         | NA            | NA        | 02/15    | 10/15         | NA   | NA             | NA        | 02/16      | 02/16        | 02/16         | 03/16       | TBD           | 05/16         |
| <b>Bus Stop Improvements</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     |          | PM TDD: Madhusudhan, Galappa       |             |               |                |                 |               | Loading Pad with Accessibility and Drainage Improvements.                           |               |               |           |          |               | Final design is in progress. LAD Completed 10/30/15. Draft Construction Package submitted to UDCCD 12/22/15. Final Construction package sent to UDCCD 2/24/16. |                |           |            |              |               |             |               |               |
| 4YP202-01164  |                  |          | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| TS-000016-024   |                  | \$0      | PM LAD: Shubert, Beth              |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCCD: Carlin, Craig            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |                  |          |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)</b>        |                  |          | 11/13                              | NA          | 11/14         | NA             | NA              | 10/15         | 04/16   | 02/15         | NA            | NA        | 02/15    | 07/15         | NA   | NA             | NA        | 10/16      | 11/16        | 11/16         | 11/16       | 06/16         | 06/17         |
| <b>Bus Stop Improvements</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     |          | PM TDD: Madhusudhan, Galappa       |             |               |                |                 |               | Loading Pad with major drainage, intersection and other accessibility improvements. |               |               |           |          |               | LAD completion memo received on 7/24/15. Consultant addressing comments made by UDCCD; Consultant redesigning to address utility conflicts.                    |                |           |            |              |               |             |               |               |
| 4YP202-01184  |                  |          | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| TS-000016-025   |                  | \$0      | PM LAD: Shubert, Beth              |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Design</b>   |                  |          |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>01272-Fairfax Cty Pkwy. NB @ Modisto Ln.</b>                             |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17           | 10/17         | 10/17   | 11/16         | TBD           | NA        | 01/17    | 08/17         | TBD  | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Springfield      |          | PM TDD: Moreland, Ken              |             |               |                |                 |               | Loading Pad, Curb Ramp, Sidewalk.   |               |               |           |          |               | Survey is underway and notification letters sent 12/14/2015.   |                |           |            |              |               |             |               |               |
| 4YP202-01272  |                  |          | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| TS-000018-018   |                  | \$15,000 | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Survey</b>   |                  |          |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |

| Project Name  | Fund #           | District | Design PHASE Dates                 |             |               |                |   |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date   | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>01273-Fairfax Cty Pkwy. NB @ Huntsman Blvd.</b>                      |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17   | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements 124/400-C40011</b>                             | Springfield      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-01273</b>   |                  |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad, Curb Ramp, Sidewalk.                                       |               |                          |               | Survey is underway and notification letters sent 12/14/2015.   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000018-019</b>  | \$15,000         | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM LAD:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM UDCCD:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>   |                  |          |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>01578-Burke Ctr. Pkwy. WB @ BurkeCommons - (Fund 124/400-C40011)</b> |                  |          | 01/14                              | NA          | 09/14         | NA             | NA  | 10/15         | 02/16                    | 02/15         | NA   | NA        | 02/15    | 11/15         | NA                       | NA             | NA        | 02/16      | 02/16        | 02/16         | 03/16       | 06/16         | 05/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                             | Braddock         |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-01578</b>   |                  |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading Pad with Accessibility and Drainage Improvements.               |               |                          |               | Final Construction package sent to UDCCD 2/24/16.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000011-014</b>  | \$0              | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM LAD: Shubert, Beth              |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM UDCCD: Carlin, Craig            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |                  |          |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)</b>                  |                  |          | 01/13                              | NA          | 09/13         | NA             | 06/14   | 11/14         | 02/16                    | 12/13         | NA   | NA        | 12/13    | 04/14         | NA                       | NA             | NA        | 02/16      | 02/16        | 12/15         | 02/16       | 11/14         | 05/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                             | Braddock         |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-01613</b>   |                  |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading pad, Bus Shelter, sidewalk connection and drainage improvements |               |                          |               | State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction package sent to UDCCD 2/24/16. |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000011-003</b>  | \$25,000         | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM LAD: Bailey, Stephen            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM UDCCD:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |                  |          |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>01739-Boston Blvd. WB @ Fullerton Rd. - (Fund 124/400-C40011)</b>    |                  |          | 01/14                              | NA          | 09/14         | NA             | NA  | 10/15         | 10/15                    | 02/15         | NA   | NA        | 02/15    | 11/15         | NA                       | NA             | NA        | 12/15      | 12/15        | 12/15         | 12/15       | 06/16         | 03/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                             | Mount Vernon     |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-01739</b>   |                  |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading Pad with Accessibility and Drainage Improvements.               |               |                          |               | Final construction submitted to UDCCD 12/14/2015. Substantially complete 3/18/16.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000016-029</b>  | \$0              | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM LAD: Kresge, Carol              |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM UDCCD: Carlin, Craig            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |                  |          |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name  |                  | Apr 2016                           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|----------------|--------------------------|---------------|-----------|---|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Fund #  | District         | Design PHASE Dates                 |             |               |                |                 |   |                | Right-of-Way PHASE Dates |               |           |   |               |               |                | Construction PHASE Dates |            |              |               |             |               |               |
| Project/Sub Project #   |                  |                                    |             |               |                |                 | Permit Submission   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| Focus #   | Current TPE (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date | Project Plats            | Utility Plats | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth                | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status  | FUT (\$)         |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)</b> |                  | 01/13                              | NA          | 08/13         | NA             | 10/14           | 12/13   | 06/16          | NA                       | NA            | NA        | NA  | NA            | NA            | NA             | NA                       | 07/16      | 07/16        | 07/16         | 08/16       | 04/15         | 10/16         |
| <b>Bus Stop Improvements</b>  |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     | PM TDD: Madhusudhan, Galappa       |             |               |                |                 | Loading, extensive sidewalk connection, and drainage improvement.                     |                |                          |               |           | After further test hole information was received it was determined that a Washington Gas 8" gas line needs to be relocated. Consultant is redesigning to avoid utility conflicts. |               |               |                |                          |            |              |               |             |               |               |
| 4YP202-01785  |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| TS-000016-031   | \$30,000         | PM LAD:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   | \$0              | PM UDCCD: Carlin, Craig            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>Design</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>01794 Pohick-Southern - (Fund 124/400-C40011)</b>                      |                  |                                    | NA          | 10/13         | NA             | 03/15           | NA  | NA             | 08/14                    | NA            | NA        | NA  | TBD           | TBD           | TBD            | NA                       | TBD        | 05/15        | 05/15         | 05/15       | 10/14         | 08/15         |
| <b>Bus Stop Improvements</b>  |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     | PM TDD: Madhusudhan, Galappa       |             |               |                |                 | Loading pad, extensive sidewalk connection, retaining wall, and drainage improvements |                |                          |               |           | Project cancelled. Bus stop will be completed under a pedestrian project funded in the County Six Year Transportation Plan which is currently in design.                          |               |               |                |                          |            |              |               |             |               |               |
| 4YP202-01794  |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| TS-000016-015   | \$30,000         | PM LAD: TBD, To Be Determined      |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   | \$0              | PM UDCCD:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>Design</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>01813-Newing F WB-Falling - (Fund 124/400-C40011)</b>                  |                  | 12/15                              | NA          | 06/16         | 07/16          | 09/17           | 10/17   | 10/17          | 11/16                    | TBD           | NA        | 01/17   | 08/17         | TBD           | TBD            | NA                       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>  |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     | PM TDD: Moreland, Ken              |             |               |                |                 | Loading Pad, Curb Ramp, Sidewalk.   |                |                          |               |           | Survey is underway and notification letters sent 12/14/2015.  |               |               |                |                          |            |              |               |             |               |               |
| 4YP202-01813  |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| TS-000016-013   | \$15,000         | PM LAD:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   | \$0              | PM UDCCD: Carlin, Craig            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>Survey</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>02190-North Kings Hwy. NB @ Jamica Dr.</b>                             |                  | 12/15                              | NA          | 06/16         | 07/16          | 09/17           | 10/17   | 10/17          | 11/16                    | TBD           | NA        | 01/17   | 08/17         | TBD           | TBD            | TBD                      | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>  |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     | PM TDD: Moreland, Ken              |             |               |                |                 | Loading Pad   |                |                          |               |           | Survey is underway and notification letters sent 12/14/2015.  |               |               |                |                          |            |              |               |             |               |               |
| 4YP202-02190  |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| TS-000016-038   | \$15,000         | PM LAD:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   | \$0              | PM UDCCD:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |
| <b>Survey</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |

| Project Name                                      | Fund #           | District | Design PHASE Dates                 |             |               |                |                              |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|------------------------------|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #                             | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date              | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>02191-North Kings Hwy. NB @ Fairhaven Ave.</b> |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17                        | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/17         | 05/17         |
| <b>Bus Stop Improvements</b>                      |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>                                       |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                                    | Mount Vernon     |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad.                 |               |                          |               | Survey is underway and notification letters sent 12/14/2015. |           |          |               |                          |                |           |            |              |               |             |               |               |
| 4YP202-02191                                      |                  |          | PM UTL:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| TS-000016-039                                     |                  | \$15,000 | PM LAD:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCD:                           |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>                                     |                  |          |                                    |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>02192-North Kings Hwy. NB @ Fort Dr.</b>       |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17                        | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>                      |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>                                       |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                                    | Mount Vernon     |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad.                 |               |                          |               | Survey is underway and notification letters sent 12/14/2015. |           |          |               |                          |                |           |            |              |               |             |               |               |
| 4YP202-02192                                      |                  |          | PM UTL:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| TS-000016-040                                     |                  | \$15,000 | PM LAD:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCD:                           |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>                                     |                  |          |                                    |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>02194-North Kings Hwy. SB @ Fort Dr.</b>       |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17                        | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>                      |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>                                       |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                                    | Lee              |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad.                 |               |                          |               | Survey is underway and notification letters sent 12/14/2015. |           |          |               |                          |                |           |            |              |               |             |               |               |
| 4YP202-02194                                      |                  |          | PM UTL:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| TS-000014-022                                     |                  | \$15,000 | PM LAD:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCD:                           |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>                                     |                  |          |                                    |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>02195-North Kings Hwy. SB Near Fairhaven</b>   |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17                        | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements</b>                      |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>                                       |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                                    | Lee              |          | PM TDD: Moreland, Ken              |             |               |                | loading Pad, Retaining Wall. |               |                          |               | Survey is underway and notification letters sent 12/14/2015. |           |          |               |                          |                |           |            |              |               |             |               |               |
| 4YP202-02195                                      |                  |          | PM UTL:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| TS-000014-023                                     |                  | \$15,000 | PM LAD:                            |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | \$0      | PM UDCD:                           |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |          | PM CPTED:                          |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>                                     |                  |          |                                    |             |               |                |                              |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District | Design PHASE Dates                 |             |               |                |  |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |  |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|--|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date  | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>02196-North Kings Hwy. SB @ Fairhaven Ave.</b>                  |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17  | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |  |
| <b>Bus Stop Improvements</b>                                       |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>                                     |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 124/400-C40011   | Lee              |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad, Curb Ramp, Bench, Trash Can.                      |               |                          |               | Survey is underway and notification letters sent 12/14/2015.   |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 4YP202-02196   |                  |          | PM UTL:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| TS-000014-024  | \$15,000         |          | PM LAD:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  | \$0              |          | PM UDCD:                           |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  |                  |          | PM CPTED:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>Survey</b>  |                  |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>02197-North Kings Hwy. SB @ School St.</b>                      |                  |          | 12/15                              | NA          | 06/16         | 07/16          | 09/17  | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |  |
| <b>Bus Stop Improvements</b>                                       |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>                                     |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 124/400-C40011   | Lee              |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad, Bench, Trash Can.                                 |               |                          |               | Survey is underway and notification letters sent 12/14/2015.   |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 4YP202-02197   |                  |          | PM UTL:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| TS-000014-025  | \$15,000         |          | PM LAD:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  | \$0              |          | PM UDCD:                           |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  |                  |          | PM CPTED:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>Survey</b>  |                  |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>02371-Lee Hwy. WB @ Hollywood Rd. - (Fund 124/400-C40011)</b>   |                  |          | 09/13                              | NA          | 03/14         | NA             | NA   | 04/15         | 02/16                    | 03/15         | NA   | NA        | 03/15    | 12/15         | NA                       | NA             | NA        | 02/16      | 03/16        | 03/16         | 03/16       | 06/15         | 05/16         |  |
| <b>Bus Stop Improvements</b>                                       |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>                                     |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 124/400-C40011   | Providence       |          | PM TDD: Vanzandt, Mark             |             |               |                | Loading pad, sidewalk, and a cut ramp                          |               |                          |               | Final construction package submitted 2/16/16.  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 4YP202-02371   |                  |          | PM UTL:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| TS-000017-002  | \$15,000         |          | PM LAD: Shubert, Beth              |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  | \$0              |          | PM UDCD:                           |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  |                  |          | PM CPTED:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>Construction</b>  |                  |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)</b> |                  |          | 11/13                              | NA          | 09/14         | NA             | NA   | 10/15         | 11/15                    | 02/15         | NA   | NA        | 02/15    | 08/15         | NA                       | NA             | NA        | 02/16      | 03/16        | 03/16         | 06/16       | 06/16         | 06/16         |  |
| <b>Bus Stop Improvements</b>                                       |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>                                     |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 124/400-C40011   | Mason            |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading Pad with drainage and other Accessibility Improvements |               |                          |               | Final design is in progress. Land acquisition complete 8/25/2015. Permit submission made to VDOT on 11/19/15. Final Construction package sent to UDCD 2/24/16. |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| 4YP202-03020   |                  |          | PM UTL:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| TS-000015-004  | \$0              |          | PM LAD: Lefcourt, Eric             |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  | \$0              |          | PM UDCD: Carlin, Craig             |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
|  |                  |          | PM CPTED:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |
| <b>Construction</b>  |                  |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |  |

| Project Name   | Fund #           | District | Design PHASE Dates                 |             |               |                |   |               | Right-of-Way PHASE Dates |               |   |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date   | Approved Date | Estimated Date           | Project Plats | Utility Plats   | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>03078-Old Keene Mill Rd. WB @ Harwood Pl. - (Fund 124/400-C40011)</b>   |                  |          | 01/13                              | NA          | 09/13         | NA             | 11/14   | 01/15         | 05/15                    | NA            | NA  | NA        | NA       | NA            | NA                       | NA             | NA        | 05/15      | 09/15        | 09/15         | 10/15       | 05/14         | 03/16         |
| <b>Bus Stop Improvements 124/400-C40010</b>                                | Braddock         |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-03078</b>  |                  |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading pad with sidewalk and drainage improvements   |               |                          |               | Final construction package submitted to UDCD 5/14/2015. Substantially complete 3/18/16. Final inspection requested on 3/21/16.                  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000011-019</b>   |                  | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>03083-OldKeeneMill Rd. WB @ Carrliegh Pkwy. - (Fund 124/400-C40011)</b> |                  |          | 02/14                              | NA          | 02/14         | 05/14          | 06/15   | 02/15         | 09/15                    | 10/14         | NA  | NA        | 12/14    | 04/15         | NA                       | NA             | NA        | 12/15      | 12/15        | 12/15         | 12/15       | 07/15         | 04/16         |
| <b>Bus Stop Improvements 124/400-C40010</b>                                | Springfield      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-03083</b>  |                  |          | PM TDD: Lauretti, Francesco        |             |               |                | Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.                              |               |                          |               | VDOT permit received 9/24/2015. Construction package authorized 12/9/15.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000018-011</b>   |                  | \$42,500 | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD: Shubert, Beth              |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>  |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>03121-Old Keene Mill Rd. @ Field Master Dr. - (Fund 124/400-C40011)</b> |                  |          | 12/12                              | NA          | 05/13         | NA             | 12/14   | 01/15         | 04/15                    | 10/13         | NA  | NA        | NA       | 03/14         | NA                       | NA             | NA        | 05/15      | 05/15        | 05/15         | 05/15       | 09/14         | 08/15         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                | Springfield      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-03121</b>  |                  |          | PM TDD: Moreland, Ken              |             |               |                | Load Pad in front of existing bus shelter, curb and gutter, detectable warning signals and a trail connection |               |                          |               | Substantially complete 8/14/2015. This project was built utilizing an individual permit. VDOT re-inspected 12/8/15. Permit released on 3/28/16. |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000018-012</b>   |                  | \$60,000 | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>03437-Norton Road NB @ Kings Cross Road</b>                             |                  |          | 10/15                              | NA          | NA            | NA             | 03/16   | 04/16         | 03/16                    | NA            | NA  | NA        | NA       | NA            | NA                       | NA             | NA        | 04/16      | 05/16        | 06/16         | 06/16       | 08/16         | 08/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                | Lee              |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-03437</b>  |                  |          | PM TDD: Moreland, Ken              |             |               |                | Loading Pad   |               |                          |               | Final construction package sent to UDCD 4/5/2016.   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000014-026</b>   |                  | \$15,000 | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$15,000 | PM LAD:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>  |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District        | Design PHASE Dates                 |             |               |                |                                   |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|-----------------|------------------------------------|-------------|---------------|----------------|-----------------------------------|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)        | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date                   | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)</b>           |                  |                 | 12/15                              | NA          | 06/16         | NA             | 09/16                             | 10/17         | 10/17                    | 11/16         | TBD  | NA        | 01/17    | 08/17         | TBD                      | TBD            | TBD       | 11/17      | 12/17        | 12/17         | 12/17       | 05/18         | 05/18         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Lee              |                 | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>        |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-04122</b>  |                  |                 | PM TDD: Moreland, Ken              |             |               |                | Loading Pad, Curb Ramp, Sidewalk. |               |                          |               | Survey is underway and notification letters sent 12/14/2015.   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000014-013</b>   |                  | \$15,000<br>\$0 | PM UTL:                            |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM LAD:                            |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM UDCD:                           |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM CPTED:                          |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>  |                  |                 |                                    |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>04311-Chain Bridge Rd. NB @ International Dr. - (Fund 124/400-C40011)</b> |                  |                 | 02/16                              | NA          | 05/16         | NA             | 07/16                             | 08/16         | 03/16                    | NA            | NA   | NA        | NA       | NA            | NA                       | NA             | TBD       | 09/16      | 10/16        | 10/16         | 10/16       | 03/17         | 03/17         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Providence       |                 | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>        |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-04311</b>  |                  |                 | PM TDD: Moreland, Ken              |             |               |                | Loading pad.                      |               |                          |               | Final Design is in progress. Draft construction package sent to UDCC 2/29/2016.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000017-005</b>   |                  | \$15,000<br>\$0 | PM UTL:                            |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM LAD:                            |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM UDCC: Carlin, Craig             |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM CPTED:                          |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>  |                  |                 |                                    |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>04811-Vaden Dr. WB @ Royal Victoria Dr.</b>                               |                  |                 | 04/15                              | NA          | NA            | NA             | 06/16                             | NA            | NA                       | 08/15         | NA   | NA        | 01/16    | 06/16         | NA                       | NA             | NA        | 07/16      | 08/16        | 08/16         | 08/16       | 12/16         | 12/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Providence       |                 | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>        |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-04811</b>  |                  |                 | PM TDD: Moreland, Ken              |             |               |                | Loading Pad                       |               |                          |               | Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats. |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000017-009</b>   |                  | \$15,000<br>\$0 | PM UTL:                            |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM LAD: Shubert, Beth              |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM UDCC:                           |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM CPTED:                          |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Land Acquisition</b>  |                  |                 |                                    |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>04812-Vaden Dr. EB @ Royal Victoria Dr.</b>                               |                  |                 | 04/15                              | NA          | NA            | NA             | 06/16                             | NA            | NA                       | 08/15         | NA   | NA        | 10/15    | 12/15         | NA                       | NA             | NA        | 07/16      | 08/16        | 08/16         | 08/16       | 12/16         | 12/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Providence       |                 | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>        |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-04812</b>  |                  |                 | PM TDD: Moreland, Ken              |             |               |                | Loading pad                       |               |                          |               | Plans are being reviewed under LDS format. Land acquisition complete on 12/12/15. TDD and LAD have been coordinating submissions of final plats.               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000017-010</b>   |                  | \$15,000<br>\$0 | PM UTL:                            |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM LAD: Shubert, Beth              |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM UDCC:                           |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |                 | PM CPTED:                          |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |                 |                                    |             |               |                |                                   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District | Design PHASE Dates                 |             |               |                |   |               | Right-of-Way PHASE Dates |               |   |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date   | Approved Date | Estimated Date           | Project Plats | Utility Plats   | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)</b>        |                  |          | 01/14                              | NA          | 09/14         | NA             | NA  | 10/15         | 10/16                    | 11/15         | NA  | NA        | 03/16    | 09/16         | NA                       | NA             | NA        | 11/16      | 11/16        | 11/16         | 11/16       | 06/16         | 02/17         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Hunter Mill      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-05091</b>  |                  |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading Pad with Accessibility and major Drainage Improvements.   |               |                          |               | Final design is in progress. DRB application submitted on 1/4/16. Letters sent to neighboring property owners on 2/19/16.   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000013-016</b>   |                  | \$0      | PM UTL:                            |             |               |                |   |               |                          |               | Final Plan package sent to DRB for their approval on 3/7/16.  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD: Shubert, Beth              |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD:                           |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>05177-Sunrise Valley Dr. EB @ South Lakes Dr. - (Fund 124/400-C40011)</b> |                  |          | 09/13                              | NA          | 03/14         | NA             | NA  | 04/15         | 10/15                    | 11/14         | NA  | NA        | 12/14    | 01/15         | 11/15                    | 11/15          | NA        | 11/15      | 02/16        | 02/16         | 02/16       | 06/15         | 03/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Hunter Mill      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-05177</b>  |                  |          | PM TDD: Vanzandt, Mark             |             |               |                | Loading pad, sidewalk, retaining wall, and a lightpole relocation |               |                          |               | Final construction package submitted on 11/17/15. Substantially complete on 3/18/16.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000013-024</b>   |                  | \$25,000 | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD: Lefcourt, Eric             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>05215- Sunrise Valley EB @ T. Chase Drive</b>                             |                  |          | 01/16                              | NA          | NA            | NA             | 03/16   | 05/16         | 05/16                    | NA            | NA  | NA        | NA       | NA            | NA                       | NA             | NA        | 06/16      | 07/16        | 07/16         | 08/16       | 10/16         | 10/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Hunter Mill      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-05215</b>  |                  |          | PM TDD: Moreland, Ken              |             |               |                |   |               |                          |               | Draft construction package sent to UDCD 3/29/2016.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000013-028</b>   |                  | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD: Carlin, Craig              |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)</b>  |                  |          | 11/13                              | NA          | 09/14         | NA             | NA  | 10/15         | 03/16                    | 02/15         | NA  | NA        | 02/15    | 05/15         | TBD                      | TBD            | NA        | 04/16      | 04/16        | 04/16         | 04/16       | 06/16         | 06/16         |
| <b>Bus Stop Improvements 124/400-C40011</b>                                  | Dranesville      |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>4YP202-05629</b>  |                  |          | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading Pad with drainage and other Accessibility Improvements    |               |                          |               | Final design is in progress. Design Waiver Package submitted to VDOT 3/8/16. Draft Construction Package sent to UDCD 3/21/16. County Permit Package sent to VDOT 3/23/16. |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>TS-000012-022</b>   |                  | \$0      | PM UTL:                            |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0      | PM LAD: Kresge, Carol              |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |             |               |                |   |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District | Design PHASE Dates                 |             |               |                |                 |   | Right-of-Way PHASE Dates |               |               |           |   |               | Construction PHASE Dates |                |           |                                  |              |               |             |               |               |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---|--------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|----------------------------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth                       | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements</b> |                  |          | 06/14                              | NA          | 09/14         | 12/14          | 07/15           | 07/15   | 09/15                    | NA            | NA            | NA        | NA  | NA            | NA                       | NA             | NA        | 10/15                            | 10/15        | 10/15         | 11/15       | 11/15         | 05/16         |
| <b>Bonds Advanced Project Implementation</b>                             |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 124/400-C40011   | Braddock         |          | PM TDD: Ruffner, Scott             |             |               |                |                 | Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road |                          |               |               |           | NTP issued for construction on 2/1/2016. Construction is 5% complete. |               |                          |                |           |                                  |              |               |             |               |               |
| 4YP303-0   |                  |          | PM UTL: Nguyen, Tan                |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| 2G40-053-001   | \$400,000        |          | PM LAD:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  | \$350,000        |          | PM UDCD:                           |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Construction</b>  |                  |          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Market Street &amp; Town Center Parkway ST7 RBS</b>                   |                  |          | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD   | TBD                      | TBD           | TBD           | TBD       | TBD   | TBD           | TBD                      | TBD            | TBD       | TBD                              | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>Bicycle Facilities Program</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 124/400-C40011   |                  |          | PM TDD: Moreland, Ken              |             |               |                |                 | Install Bike Share Station Pad  |                          |               |               |           | Survey complete. Intermediate Design underway.                        |               |                          |                |           |                                  |              |               |             |               |               |
| PBFP01-00010   |                  |          | PM UTL:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| TS-000001-010  | \$0              |          | PM LAD:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  | \$0              |          | PM UDCD:                           |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Spectrum Center ST13 RBS</b>  |                  |          | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD   | TBD                      | TBD           | TBD           | TBD       | TBD   | TBD           | TBD                      | TBD            | TBD       | TBD                              | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>Bicycle Facilities Program</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 124/400-C40011   |                  |          | PM TDD: Moreland, Ken              |             |               |                |                 | Install Bike Share Station Pad  |                          |               |               |           | Survey complete. Intermediate design underway.                        |               |                          |                |           |                                  |              |               |             |               |               |
| PBFP01-00014   |                  |          | PM UTL:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| TS-000001-014  | \$0              |          | PM LAD:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  | \$0              |          | PM UDCD:                           |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Tysons Corner Metro ST8 TBS</b>                                       |                  |          | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD   | TBD                      | TBD           | TBD           | TBD       | TBD   | TBD           | TBD                      | TBD            | TBD       | TBD                              | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>Bicycle Facilities Program</b>  |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                          |               |               |           | <u>Monthly Remarks</u>  |               |                          |                |           | On Hold <input type="checkbox"/> |              |               |             |               |               |
| 124/400-C40011   |                  |          | PM TDD: Moreland, Ken              |             |               |                |                 | Install Bike Share Station Pad  |                          |               |               |           | Design contract amendment pending.                                    |               |                          |                |           |                                  |              |               |             |               |               |
| PBFP01-00015   |                  |          | PM UTL:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| TS-000001-015  | \$0              |          | PM LAD:                            |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  | \$0              |          | PM UDCD:                           |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |
| <b>Pre-Design</b>  |                  |          |                                    |             |               |                |                 |   |                          |               |               |           |   |               |                          |                |           |                                  |              |               |             |               |               |



| Project Name                                 | Fund #           | District | Design PHASE Dates                 |                        |   |                |                            |               | Right-of-Way PHASE Dates  |               |                        |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|------------------------------------|------------------------|---|----------------|----------------------------|---------------|---|---------------|------------------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #                        | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date            | Intermed Date   | Pre-Final Date | Final Plan Date            | Approved Date | Estimated Date  | Project Plats | Utility Plats          | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Birch St. Sidewalk</b>                    |                  |          | 12/11                              | 05/13                  | 06/14   | 11/14          | 05/16                      | 01/14         | 06/16   | 10/15         | NA                     | NA        | 11/15    | 06/16         | 11/15                    | 08/16          | NA        | 07/16      | 08/16        | 08/16         | 08/16       | 07/14         | 12/16         |
| <b>Pedestrian Task Force Recommendations</b> |                  |          | <u>Project Manager/Assignments</u> |                        |   |                | <u>Project Description</u> |               |   |               | <u>Monthly Remarks</u> |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                               | Dranesville      |          | PM TDD:                            | Frazier, Demond        | Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk   |                |                            |               | <b>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09.</b> FCDOT authorized Dominion Power pole relocation on 11/17/15. Dominion pole relocation began in February 2016. Land Acquisition NTP 11/3/15. 4 of 7 properties have been acquired. Meeting on 4/8/16 to discuss utility pole relocation. |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| PPTF01-04800                                 |                  |          | PM UTL:                            | Nguyen, Tan            |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| ST-000003-048                                | \$1,000,000      |          | PM LAD:                            | Shubert, Beth          |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  | \$605,000        |          | PM UDCCD:                          | Samiyi, Bijan          |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Land Acquisition</b>                      |                  |          |                                    |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Old Dominion Linway Birch</b>             |                  |          | NA                                 | 06/14                  | 05/15   | 02/16          | 03/16                      | 04/16         | 08/15   | NA            | NA                     | 08/15     | 03/16    | 01/15         | 04/16                    | NA             | 05/16     | 06/16      | 06/16        | 06/16         | 09/16       | 11/16         |               |
| <b>Pedestrian Task Force Recommendations</b> |                  |          | <u>Project Manager/Assignments</u> |                        |   |                | <u>Project Description</u> |               |   |               | <u>Monthly Remarks</u> |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                               | Dranesville      |          | PM TDD:                            | Ruffner, Scott         | Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection                     |                |                            |               | Land acquisition completed on 2/22/16. Final design plans approved by VDOT on 3/22/16. Permit submission sent to VDOT on 4/5/16. Draft construction package sent to UDCCD on 4/7/16.  |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| PPTF01-06200                                 |                  |          | PM UTL:                            | Nguyen, Tan            |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| ST-000003-062                                | \$825,000        |          | PM LAD:                            | Lefcourt, Eric         |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  | \$425,000        |          | PM UDCCD:                          |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Utility Relocation</b>                    |                  |          |                                    |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Idylwood Rd. Sidewalk</b>                 |                  |          | 11/13                              | NA                     | 05/14   | 12/14          | 11/15                      | 12/15         | 12/15   | 02/15         | 02/15                  | NA        | 03/15    | 05/15         | 10/15                    | 03/16          | NA        | 03/16      | 01/16        | 02/16         | 05/16       | 08/16         | 08/16         |
| <b>Pedestrian Task Force Recommendations</b> |                  |          | <u>Project Manager/Assignments</u> |                        |   |                | <u>Project Description</u> |               |   |               | <u>Monthly Remarks</u> |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40010                               | Dranesville      |          | PM TDD:                            | Nabavi, Seyed          | Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road |                |                            |               | VDOT permit received 12/18/15. Final construction package sent on 3/1/16. Gas line relocation is in progress.   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| PPTF01-06300                                 |                  |          | PM UTL:                            | Nguyen, Tan            |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| ST-000003-063                                | \$600,000        |          | PM LAD:                            | Lefcourt, Eric         |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  | \$88,000         |          | PM UDCCD:                          |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>                          |                  |          |                                    |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Rt. 123 @ Braddock Rd.</b>                |                  |          | 06/10                              | 04/11                  | 04/13   | 08/13          | 09/14                      | 09/14         | 01/15   | 11/13         | 01/14                  | NA        | 11/13    | 04/14         | 04/14                    | 07/15          | NA        | 02/15      | 03/15        | 04/15         | 07/15       | 09/14         | 07/16         |
| <b>At-Grade Interim Improvements</b>         |                  |          | <u>Project Manager/Assignments</u> |                        |   |                | <u>Project Description</u> |               |   |               | <u>Monthly Remarks</u> |           |          |               |                          |                |           |            |              |               |             |               |               |
| 124/400-C40011                               | Braddock         |          | PM TDD:                            | Frazier, Demond        | Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.    |                |                            |               | Construction is 48% complete.   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| R12301A-0                                    | Springfield      |          | PM UTL:                            | Yusufoğlu, Eldar       |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
| 2G40-015-000                                 | \$4,500,000      |          | PM LAD:                            | Shubert, Beth          |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  | (\$1,000,000)    |          | PM UDCCD:                          | Kadasi, Mohamed Abdull |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                        |   |                |                            |               |   |               |                        |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District                   | Design PHASE Dates  |             |               |                |  |               | Right-of-Way PHASE Dates |   |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------------------------|---|-------------|---------------|----------------|--|---------------|--------------------------|---|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)                   | A/E NTP Date  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date  | Approved Date | Estimated Date           | Project Plats   | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Hunter Mill @ Mystic Meadow Roundabout</b>                                |                  |                            | 08/10   | NA          | NA            | 04/15          | 04/16  | 11/12         | 09/16                    | 09/15   | 08/14         | NA        | 05/14    | 12/15         | 06/14                    | 09/16          | NA        | 10/16      | 11/16        | 12/16         | 02/17       | 11/17         | 11/17         |
| <b>Spot Improvements</b><br>124/400-C40011<br>RSP101-00700<br>2G40-028-006   | Providence       | \$2,100,000<br>\$1,300,000 | <u>Project Manager/Assignments</u><br>PM TDD: Dresser, John<br>PM UTL: Nguyen, Tan<br>PM LAD: Finnell, Richard<br>PM UDCCD: Kadasi, Mohamed Abdull<br>PM CPTED: |             |               |                | <u>Project Description</u><br>Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.                          |               |                          | <u>Monthly Remarks</u><br><b>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09.</b> Final design is in progress. Land acquisition was completed 12/10/15. Plan preparation for 2nd (final) submission to LDS is underway. Utility relocations are in progress.  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Utility Relocation</b>  |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Rt. 123 @ Jermantown Rd.</b>  |                  |                            | 06/10   | NA          | 10/13         | 05/14          | 11/15  | 01/14         | 11/16                    | 09/14   | 02/16         | NA        | 03/16    | 10/16         | 10/16                    | 12/16          | NA        | 12/16      | 01/17        | 02/17         | 03/17       | 09/15         | 02/18         |
| <b>Spot Improvements</b><br>124/400-C40011<br>RSP101-01400<br>2G40-028-012   | Providence       | \$1,950,000<br>\$1,000,000 | <u>Project Manager/Assignments</u><br>PM TDD: Lauretti, Francesco<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Lefcourt, Eric<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED: |             |               |                | <u>Project Description</u><br>Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road. |               |                          | <u>Monthly Remarks</u><br><b>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10.</b> Final plan is in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. Currently coordinating project landrights impacts with school representatives. LAD authorized 3/15/16. 0 of 3 propoerties acquired. |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Old Dominion Dr/ Bellview Rd. (Phase I)</b>                               |                  |                            | 09/13   | NA          | 03/14         | 07/14          | 04/15  | 09/15         | 06/15                    | 08/14   | 06/14         | NA        | 08/14    | 01/15         | 08/14                    | 10/14          | NA        | 07/15      | 08/15        | 08/15         | 08/15       | 08/15         | 12/15         |
| <b>Spot Improvements</b><br>124/400-C40011<br>RSP101-01500<br>2G40-028-014   | Dranesville      | \$825,000<br>\$425,000     | <u>Project Manager/Assignments</u><br>PM TDD: Munz, Kirsten<br>PM UTL: Nguyen, Tan<br>PM LAD: Shubert, Beth<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED:             |             |               |                | <u>Project Description</u><br>Improve sight distance at intersection of Old Dominion Drive and Bellview Road                           |               |                          | <u>Monthly Remarks</u><br>Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Nutrient Transfer Agreement signed by VDOT 3/24/16. VDOT Permit released 4/13/16.   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Rt 29 Widening Trail</b>  |                  |                            | 11/06   | 04/07       | NA            | 12/12          | 12/12  | 12/12         | 05/12                    | NA  | NA            | 05/12     | 11/12    | 01/12         | 02/13                    | NA             | 04/13     | 05/13      | 06/13        | 07/13         | 01/14       | 06/14         |               |
| <b>Spot Improvements</b><br>301/300-C30040<br>2G40-033-000-0<br>2G40-033-000 | Braddock         | \$3,904,942<br>\$0         | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL: Nguyen, Tan<br>PM LAD: Haley, Erin<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED:             |             |               |                | <u>Project Description</u><br>Phase II: Trail improvements from Federalist Way to Stevenson Street                                     |               |                          | <u>Monthly Remarks</u><br>Construction is substantially complete. Construction schedule adjusted in April to address punch list items. Re-inspection requested 4/20/15.   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |                            |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District    | Design PHASE Dates  |             |               |                |                 |  | Right-of-Way PHASE Dates |               |               |           |  |               | Construction PHASE Dates |                |           |            |              |               |             |               |                                  |
|--|------------------|-------------|---|-------------|---------------|----------------|-----------------|--|--------------------------|---------------|---------------|-----------|--|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|----------------------------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)    | A/E NTP Date  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date  | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date   | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date                    |
|  |                  |             | 03/15   | 05/15       | 02/16         | 10/16          | 04/18           | 03/18  | 06/18                    | 03/17         | 06/17         | NA        | 06/17  | 03/18         | 03/18                    | 07/18          | NA        | 07/18      | 09/18        | 10/18         | 11/18       | 02/19         | 04/19                            |
| <b>Jefferson Manor Improvements Phase IIIA</b>                 |                  |             | <u>Project Manager/Assignments</u><br>PM TDD: Munz, Kirsten       |             |               |                |                 | <u>Project Description</u><br>Infrastructure reconstruction on Albemarle Drive in Jefferson Manor  |                          |               |               |           | <u>Monthly Remarks</u><br>Intermediate design under review - awaiting VDOT comments. Awaiting VDOT review of buffer strip waiver package. Test hole data received 4/7/16. Amendment under review for scope changes.  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |
| 304/300-C30050   | Lee              |             | PM UTL: Nguyen, Tan   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| 2G25-097-000-0   |                  |             | PM LAD: Anthony, Curtis   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| 2G25-097-000   | \$2,675,000      | \$1,675,000 | PM UDCCD: Bashir, Qais  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
|  |                  |             | PM CPTED:   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Design</b>  |                  |             |   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase I</b>  |                  |             | 06/08   | 02/09       | 06/10         | 04/13          | 11/14           | 08/14  | 11/14                    | 10/13         | NA            | NA        | 10/13  | 08/14         | 07/14                    | 01/16          | NA        | 02/15      | 06/15        | 06/15         | 07/15       | 09/11         | 08/16                            |
|  |                  |             | <u>Project Manager/Assignments</u><br>PM TDD: Lauretti, Francesco |             |               |                |                 | <u>Project Description</u><br>Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF. |                          |               |               |           | <u>Monthly Remarks</u><br><b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> Construction is 55% complete.  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |
| 304/300-C30050   | Hunter Mill      |             | PM UTL: Yusufoglu, Eldar  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| 4YP201-PB009-A   |                  |             | PM LAD: Kresge, Carol   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| ST-000021-009  | \$1,800,000      | \$800,000   | PM UDCCD: Farsad, Nahid   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
|  |                  |             | PM CPTED:   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Construction</b>  |                  |             |   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II</b> |                  |             | 08/14   | NA          | NA            | 07/15          | 04/16           | 02/16  | 10/16                    | 10/15         | NA            | NA        | 12/15  | 09/16         | NA                       | NA             | NA        | 11/16      | 12/16        | 01/17         | 02/17       | 08/16         | 05/17                            |
|  |                  |             | <u>Project Manager/Assignments</u><br>PM TDD: Lauretti, Francesco |             |               |                |                 | <u>Project Description</u><br>Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.                                      |                          |               |               |           | <u>Monthly Remarks</u><br><b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> Meeting with LDS was held 12/2/15. Plans sent to LDS on 1/4/16. Schedule change due to exploring design alternatives due to property owners opposition to project. A meeting is set up on April 15 with BOS to go over next steps on this project. |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |
| 304/300-C30050   | Hunter Mill      |             | PM UTL: Yusufoglu, Eldar  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| 4YP201-PB009-B   |                  |             | PM LAD: Kresge, Carol   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| ST-000021-009  | \$325,000        | \$0         | PM UDCCD: Kadasi, Mohamed Abdull                                  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
|  |                  |             | PM CPTED:   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Land Acquisition</b>  |                  |             |   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Sunset Hills Rd. Wlkwy @ W&amp;OD to Michael Faraday</b>    |                  |             | 10/09   | NA          | 02/09         | NA             | 09/15           | 10/15  | 07/15                    | 11/10         | 11/10         | NA        | 11/10  | 10/13         | 10/13                    | 12/15          | NA        | 11/15      |              |               | 12/15       | 08/16         | 08/16                            |
|  |                  |             | <u>Project Manager/Assignments</u><br>PM TDD: Nabavi, Seyed       |             |               |                |                 | <u>Project Description</u><br>Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.              |                          |               |               |           | <u>Monthly Remarks</u><br><b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> Construction is in progress and 75% complete.  |               |                          |                |           |            |              |               |             |               | On Hold <input type="checkbox"/> |
| 304/300-C30050   | Hunter Mill      |             | PM UTL: Nguyen, Tan   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| 4YP201-PB017   |                  |             | PM LAD: Shubert, Beth   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| ST-000021-017  | \$1,050,000      | \$810,000   | PM UDCCD: Bashir, Qais  |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
|  |                  |             | PM CPTED:   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |
| <b>Construction</b>  |                  |             |   |             |               |                |                 |  |                          |               |               |           |  |               |                          |                |           |            |              |               |             |               |                                  |

| Project Name  | Fund #           | District | Design PHASE Dates   |             |               |                |                 |               | Right-of-Way PHASE Dates   |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |                                  |               |               |  |
|---|------------------|----------|--|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|----------------------------------|---------------|---------------|--|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$) | A/E NTP Date   | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award                      | Approved Comp | Est Comp Date |  |
| <p><b>Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park</b></p> <p><b>Pedestrian Improvements - Bond Funded</b><br/>                     304/300-C30050 Lee<br/>                     4YP201-PB023 \$3,300,000<br/>                     ST-000021-023 \$2,500,000</p> <p><b>Land Acquisition</b></p> |                  |          |  |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |                                  |               |               |  |
|   |                  |          | <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Ayers, Robert<br/>                     PM UTL: Nguyen, Tan<br/>                     PM LAD: Shubert, Beth<br/>                     PM UDCCD: Samiy, Ben<br/>                     PM CPTED:</p>      |             |               |                |                 |               | <p><u>Project Description</u><br/>                     Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.</p>      |               |               |           |          |               | <p><u>Monthly Remarks</u><br/> <b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> Project schedule is TBD due to on-going coordination with GSA/USA Army Reserve over land rights. At field meeting on February 28, 2016 with GSA, USAR, DOT proposed division line verbally accepted. Waiting on revised Alta Survey and formal approval after which County Survey will prepare plats. Advance pre-final comments been submitted to design consultant in early March, 2016. On-going coordination between Fairfax Water, Fairfax County Park Authority, Geotechnical Consultant and DOT to resolve slope stability issue at entrance to Lee District Park.</p> |                |           |            |              |               | On Hold <input type="checkbox"/> |               |               |  |
| <p><b>Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass</b></p> <p><b>Pedestrian Improvements - Bond Funded</b><br/>                     304/300-C30050 Providence \$330,000<br/>                     4YP201-PB038B \$0<br/>                     ST-000021-038</p> <p><b>Design</b></p>                  |                  |          |  |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |                                  |               |               |  |
|   |                  |          | <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL: Nguyen, Tan<br/>                     PM LAD: Kresge, Carol<br/>                     PM UDCCD:<br/>                     PM CPTED:</p>                 |             |               |                |                 |               | <p><u>Project Description</u><br/>                     Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF</p>  |               |               |           |          |               | <p><u>Monthly Remarks</u><br/>                     Plans resubmitted on 3/17/16. No utility relocation is required. VPDES permit is not required. Nutrient credits purchased on 10/26/15. Schedule changed due to additional comments on the SWM and outfall analysis. Preparing permit and construction packages.</p>   |                |           |            |              |               | On Hold <input type="checkbox"/> |               |               |  |
| <p><b>Rt. 7 Wlkwy @ Rio Dr. to Glenmore Dr</b></p> <p><b>Pedestrian Improvements - Bond Funded</b><br/>                     304/300-C30050 Mason \$1,250,000<br/>                     4YP201-PB045 \$360,000<br/>                     ST-000021-044</p> <p><b>Utility Relocation</b></p>                      |                  |          |  |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |                                  |               |               |  |
|   |                  |          | <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL: Nguyen, Tan<br/>                     PM LAD: Honnick, John<br/>                     PM UDCCD: Carlin, Craig<br/>                     PM CPTED:</p>   |             |               |                |                 |               | <p><u>Project Description</u><br/>                     Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.</p> |               |               |           |          |               | <p><u>Monthly Remarks</u><br/>                     VDOT permit revision was submitted 3/24/16. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Preparing construction package for submittal to UDCCD.</p>  |                |           |            |              |               | On Hold <input type="checkbox"/> |               |               |  |
| <p><b>Rt 7 Wlkwy @ Entrance Culmore Shopping Center to Church st</b></p> <p><b>Pedestrian Improvements - Bond Funded</b><br/>                     304/300-C30050 Mason \$1,150,000<br/>                     4YP201-PB049 \$400,000<br/>                     ST-000021-045</p> <p><b>Post-Construction</b></p> |                  |          |  |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |                                  |               |               |  |
|   |                  |          | <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL: Nguyen, Tan<br/>                     PM LAD: Bailey, Stephen<br/>                     PM UDCCD: Samiyi, Bijan<br/>                     PM CPTED:</p> |             |               |                |                 |               | <p><u>Project Description</u><br/>                     Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.</p>                   |               |               |           |          |               | <p><u>Monthly Remarks</u><br/>                     Construction substantially completed on 5/18/15. 2nd punch list received from VDOT. Signal inspection requested 10/23/15.</p>   |                |           |            |              |               | On Hold <input type="checkbox"/> |               |               |  |

| Project Name  | Fund #           | District | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates   |               |               |           |          |               | Construction PHASE Dates  |                |           |            |              |               |             |               |               |  |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #                                   | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>Rt. 7 Wlkwy @ Columbia Pke Interchange</b>           |                  |          | 03/10                              | NA          | 03/11         | NA             | 07/14           | 07/14         | 07/14  | 10/11         | NA            | NA        | 10/11    | 10/12         | 05/13   | 11/13          | NA        | 03/15      | 03/15        | 03/15         | 03/15       | 08/15         | 12/15         |  |
| <b>Pedestrian Improvements - Bond Funded</b>            |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Mason            |          | PM TDD: Marsh, Dennis              |             |               |                |                 |               | Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.                                     |               |               |           |          |               | Construction substantially complete 12/10/15. 1 punch list item from inspection is outstanding. |                |           |            |              |               |             |               |               |  |
| 4YP201-PB050  |                  |          | PM UTL: Nguyen, Tan                |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| ST-000021-046   | \$750,000        |          | PM LAD: Honnick, John              |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   | \$255,000        |          | PM UDCCD: Bishop, Scott            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Post-Construction</b>                                |                  |          |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln</b>    |                  |          | 03/10                              | NA          | 10/10         | NA             | 02/15           | 10/14         | 07/15  | 02/13         | NA            | NA        | 02/13    | 02/14         | NA  | NA             | NA        | 10/15      | 10/15        | 10/15         | 10/15       | 06/14         | 04/16         |  |
| <b>Pedestrian Improvements - Bond Funded</b>            |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Mason            |          | PM TDD: Marsh, Dennis              |             |               |                |                 |               | Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.   |               |               |           |          |               | Construction NTP issued 11/2/15. Construction is 75% complete.                                  |                |           |            |              |               |             |               |               |  |
| 4YP201-PB052  |                  |          | PM UTL: Nguyen, Tan                |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| ST-000021-048   | \$900,000        |          | PM LAD: Maggard, Lisa              |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   | \$100,000        |          | PM UDCCD: Bashir, Qais             |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Construction</b>                                     |                  |          |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II</b> |                  |          | 03/10                              | NA          | 03/11         | NA             | 07/14           | 07/14         | 07/14  | 02/13         | NA            | NA        | 02/13    | 04/14         | 05/13   | 11/13          | 02/14     | 03/15      | 03/15        | 04/15         | 06/15       | 07/15         | 10/15         |  |
| <b>Pedestrian Improvements - Bond Funded</b>            |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Mason            |          | PM TDD: Marsh, Dennis              |             |               |                |                 |               | Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050 |               |               |           |          |               | Substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out.          |                |           |            |              |               |             |               |               |  |
| 4YP201-PB054  |                  |          | PM UTL: Nguyen, Tan                |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| ST-000021-050   | \$350,000        |          | PM LAD: Shubert, Beth              |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   | \$100,000        |          | PM UDCCD: Farsad, Nahid            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Post-Construction</b>                                |                  |          |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Rt. 7 @ Towlston Rd.</b>                             |                  |          | 09/08                              | 01/10       | 01/11         | 11/13          | 11/15           | 04/16         | 04/16  | NA            | NA            | NA        | NA       | NA            | NA  | NA             | NA        | 03/16      | 05/16        | 05/16         | 05/16       | 08/16         | 08/16         |  |
| <b>Spot Improvements</b>                                |                  |          | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Dranesville      |          | PM TDD: Nabavi, Seyed              |             |               |                |                 |               | Add left turn lane on north bound Towlston Road to westbound Route 7.  |               |               |           |          |               | Permit was submitted on 04/14/16. Draft Construction package submitted on 04/14/16.             |                |           |            |              |               |             |               |               |  |
| 4YP206-0  |                  |          | PM UTL: Nguyen, Tan                |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| 5G25-047-000  | \$800,000        |          | PM LAD: Shubert, Beth              |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   | \$50,000         |          | PM UDCCD: McCorkle, Lisa           |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|   |                  |          | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Design</b>   |                  |          |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |

| Project Name  | Fund #  | District | Design PHASE Dates  |             |               |                |  |               | Right-of-Way PHASE Dates |   |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|---|----------|---|-------------|---------------|----------------|--|---------------|--------------------------|---|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$)                                      | FUT (\$) | A/E NTP Date  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date  | Approved Date | Estimated Date           | Project Plats   | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Fairfax County Pkwy Rt. 29 to Braddock Rd.  |   |          | 02/11   | 09/11       | 05/13         | 03/14          | 04/15  | 11/14         | 08/15                    | 01/14   | NA            | NA        | 01/14    | 03/14         | NA                       | NA             | NA        | 01/16      | 01/16        | 01/16         | 02/16       | 01/14         | 10/16         |
| <b>Spot Improvements</b><br>304/300-C30050<br>4YP209-0<br>5G25-049-000            | Springfield<br>\$2,100,000<br>\$0                     |          | <u>Project Manager/Assignments</u><br>PM TDD: Frazier, Demond<br>PM UTL: Yusufoglu, Eldar<br>PM LAD: Maggard, Lisa<br>PM UDCCD: Farsad, Nahid<br>PM CPTED:    |             |               |                | <u>Project Description</u><br>Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.   |               |                          | <u>Monthly Remarks</u><br>Construction authorization package signed 1/15/16. Signed and sealed plan set copies provided on 1/28/16. Construction task order approved and NTP issued 2/16/16 for the signage work. NTP issued for Roadway construction 4/1/2016. An additional submittal to request VDOT's authorization for omitting proposed overhead sign lights is under review. |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |   |          |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Rt. 29 Widening   |   |          | 12/08   | 09/09       | 11/10         | 03/13          | 09/14  | 03/11         | 01/15                    | 07/12   | 07/13         | NA        | NA       | 02/14         | 03/14                    | 12/15          | NA        | 02/15      | 03/15        | 04/15         | 06/15       | 03/16         | 11/17         |
| <b>Roadway Improvements</b><br>304/300-C30050<br>4YP212-0<br>5G25-052-000         | Braddock<br>\$20,207,489<br>\$15,499,969              |          | <u>Project Manager/Assignments</u><br>PM TDD: Khorashadi, Brook<br>PM UTL: Nguyen, Tan<br>PM LAD: Finnell, Richard<br>PM UDCCD: Stevens, Michael<br>PM CPTED: |             |               |                | <u>Project Description</u><br>Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road.<br>Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road |               |                          | <u>Monthly Remarks</u><br><b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> CN NTP issued on 8/18/2015. Construction is 10% complete: (Storm system 20%, Watermain 70%).  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |   |          |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Cinder Bed Road   |   |          | 01/10   | 06/09       | 08/11         | NA             | 09/14  | 10/14         | 02/15                    | 07/13   | 05/13         | NA        | 02/10    | 08/14         | 04/14                    | 10/15          | NA        | 07/15      | 08/15        | 09/15         | 07/15       | 10/14         | 03/17         |
| <b>Cinder Bed Road Improvements</b><br>304/300-C30050<br>4YP214-0<br>5G25-054-000 | Mount Vernon<br>\$5,600,000<br>(\$100,000)            |          | <u>Project Manager/Assignments</u><br>PM TDD: Ayers, Robert<br>PM UTL: Nguyen, Tan<br>PM LAD: Shubert, Beth<br>PM UDCCD: Samiyi, Bijan<br>PM CPTED:           |             |               |                | <u>Project Description</u><br>Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.  |               |                          | <u>Monthly Remarks</u><br><b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> CN Notice to proceed issued 1/4/2016. 5% complete.  |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>   |   |          |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| Wiehle Ave.Phase II   |   |          | 03/89   | 01/90       | NA            | 10/98          | NA   | NA            | 03/98                    | 03/98   | NA            | NA        | 10/98    | NA            | NA                       | NA             | NA        | 11/15      | 02/16        | 02/16         | 02/16       | 09/16         | 09/16         |
| <b>304/300-C30050</b><br>5G25-028-000-A-0<br>5G25-028-000                         | Hunter Mill<br>Dranesville<br>\$1,082,200<br>\$25,000 |          | <u>Project Manager/Assignments</u><br>PM TDD: Vanzandt, Mark<br>PM UTL:<br>PM LAD:<br>PM UDCCD: McCorkle, Lisa<br>PM CPTED:                                   |             |               |                | <u>Project Description</u><br>Four lane road from Fairfax County Parkway to Reston Avenue.   |               |                          | <u>Monthly Remarks</u><br>Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15. NTP issued 3/15/16.   |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |   |          |   |             |               |                |  |               |                          |   |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name  | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p><b>Wiehle Ave.Phase III</b><br/> <b>304/300-C30050</b><br/> <b>5G25-028-000-B-0</b><br/> <b>5G25-028-000</b></p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Dranesville<br/>           \$1,082,200<br/>           \$25,000</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Manager/Assignments</u><br/>           PM TDD: Vanzandt, Mark<br/>           PM UTL:<br/>           PM LAD:<br/>           PM UDCD: Farsad, Nahid<br/>           PM CPTED:</p>              |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Description</u><br/>           Four lane road from Dranesville Road to Fairfax County Parkway.</p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Monthly Remarks</u><br/>           Street acceptance process underway. Final construction package submitted to UDCD on 11/4/15. NTP issued 3/15/16.</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| On Hold <input type="checkbox"/>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Braddock Rd./Roberts Road NB Right Turn Lane</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Advanced Design for 2014 Bond Projects<br/> <b>304/300-C30050</b><br/> <b>5G25-059-002-0</b><br/> <b>5G25-059-002</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Braddock<br/>           \$850,000<br/>           \$0</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Manager/Assignments</u><br/>           PM TDD: Roberson, Jeanmarie<br/>           PM UTL:<br/>           PM LAD:<br/>           PM UDCD:<br/>           PM CPTED:</p>                       |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Description</u><br/>           Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.</p>                    |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Monthly Remarks</u><br/> <b>TPP ID#B258.</b> Survey is underway. Schedule to be developed once the survey is completed, which is anticipated in Summer 2016.</p>                                    |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| On Hold <input type="checkbox"/>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Pre-Design</b>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Lorton Rd./Lorton Market St.. WB Left Turn Lanes</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Advanced Design for 2014 Bond Projects<br/> <b>304/300-C30050</b><br/> <b>5G25-059-004-0</b><br/> <b>5G25-059-004</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Mount Vernon<br/>           \$300,000<br/>           \$0</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Manager/Assignments</u><br/>           PM TDD: Marsh, Dennis<br/>           PM UTL: Nguyen, Tan<br/>           PM LAD:<br/>           PM UDCD:<br/>           PM CPTED: Aguayo, Vanessa</p> |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Description</u><br/>           Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.</p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Monthly Remarks</u><br/> <b>TPP ID#B266.</b> Concept plan review comments returned on 2/12/16. Pre-final design plans in progress.</p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| On Hold <input type="checkbox"/>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Silverbrook Rd./Southrun Rd. EB Left Turn Lane</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Advanced Design for 2014 Bond Projects<br/> <b>304/300-C30050</b><br/> <b>5G25-059-005-0</b><br/> <b>5G25-059-005</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p>Mount Vernon<br/>           \$1,252,600<br/>           \$52,600</p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Manager/Assignments</u><br/>           PM TDD: Conley, Tim<br/>           PM UTL:<br/>           PM LAD:<br/>           PM UDCD:<br/>           PM CPTED:</p>                               |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Project Description</u><br/>           Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><u>Monthly Remarks</u><br/> <b>TPP ID#B267.</b> Task order design contract signed on 3/30/16. Schedule will be developed when survey is complete spring 2016.</p>                                      |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| On Hold <input type="checkbox"/>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Pre-Design</b>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

Old Courthouse Rd./Besley Rd. Realignment 07/15 TBD On Hold

**Spot Roadway Improvements 2014**  
**304/300-C30050** Hunter Mill  
**5G25-059-007-0**  
**5G25-059-007** \$3,300,000  
 \$0  
Project Manager/Assignments  
 PM TDD: Nabavi, Seyed  
 PM UTL:  
 PM LAD:  
 PM UDCCD:  
 PM CPTED:  
Project Description  
 Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.  
Monthly Remarks  
**TPP ID#035.** Revising conceptual design scope and addressing public comments. A second public information meeting is scheduled for 05/31/16. Schedule will be determined after preferred alternative selection.

Design

Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement 08/13 NA 10/13 03/14 07/15 09/15 11/15 07/14 NA NA 08/14 02/15 11/15 03/16 NA 02/16 03/16 04/16 05/16 07/16 07/16 On Hold

**Pedestrian Improvements 2014**  
**304/300-C30050** Braddock  
**5G25-060-003-0**  
**5G25-060-003** \$475,000  
 \$0  
Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Lefcourt, Eric  
 PM UDCCD:  
 PM CPTED:  
Project Description  
 Install approx. 600' of sidewalk and update curb ramps at intersection.  
Monthly Remarks  
**TPP ID # B271** - Final construction package submitted to UDCCD on 2/2/16. Utilities relocation in process.

Construction

Lakepointe Dr/Guinea Rd. Ped Intersection Imp 02/16 NA 05/16 12/16 11/17 02/18 02/18 02/17 TBD NA 04/17 11/17 12/17 03/18 NA 04/18 NA NA 05/18 12/18 12/18 On Hold

**Pedestrian Improvements 2014**  
**304/300-C30050** Braddock  
**5G25-060-004-0**  
**5G25-060-004** \$685,000  
 \$385,000  
Project Manager/Assignments  
 PM TDD: Nabavi, Seyed  
 PM UTL:  
 PM LAD:  
 PM UDCCD:  
 PM CPTED:  
Project Description  
 Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.  
Monthly Remarks  
**TPP ID#B272.** Survey received 2/1/16. Intermediate design is in progress.

Design

Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement 08/13 NA 04/14 09/14 02/16 07/15 04/16 01/15 NA NA 03/15 10/15 NA NA NA 05/16 05/16 05/16 05/16 09/16 09/16 On Hold

**Pedestrian Improvements 2014**  
**304/300-C30050** Lee  
**5G25-060-005-0**  
**5G25-060-005** \$330,000  
 \$0  
Project Manager/Assignments  
 PM TDD: Ruffner, Scott  
 PM UTL: Nguyen, Tan  
 PM LAD: Shubert, Beth  
 PM UDCCD: Samiyi, Bijan  
 PM CPTED:  
Project Description  
 Install sidewalk, crosswalks, and update pedestrian ramps at intersection.  
Monthly Remarks  
**TPP ID#B273.** Final design plans approved by VDOT on 3/18/16. Draft construction package sent to UDCCD on 3/28/16. VDOT LUP submitted on 4/7/16.

Design

| Project Name   | Fund #           | District  | Design PHASE Dates                 |                     |   |                |                 |                            | Right-of-Way PHASE Dates |   |               |           |                        |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|-----------|------------------------------------|---------------------|---|----------------|-----------------|----------------------------|--------------------------|---|---------------|-----------|------------------------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)  | A/E NTP Date                       | Prelim Date         | Intermed Date   | Pre-Final Date | Final Plan Date | Approved Date              | Estimated Date           | Project Plats   | Utility Plats | VDOT Auth | NTP Date               | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Columbia Pike/Gallows Rd. Ped Intersection Imp</b>          |                  |           | 08/15                              | 11/15               | 03/16   | 07/16          | 12/16           | 05/17                      | 05/17                    | 08/16   | TBD           | NA        | 09/16                  | 04/17         | TBD                      | TBD            | NA        | 07/17      | 07/17        | 07/17         | 07/17       | 12/17         | 12/17         |
| <b>Pedestrian Improvements 2014</b>                            |                  |           | <u>Project Manager/Assignments</u> |                     |   |                |                 | <u>Project Description</u> |                          |   |               |           | <u>Monthly Remarks</u> |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Mason            |           | PM TDD:                            | Marsh, Dennis       | Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road   |                |                 |                            |                          | <b>TPP ID#B277.</b> Utility designation received on 12/18/15. Intermediate Plans distributed on March 31, 2016. VDOT comments are due May 6, 2016. Project is to be constructed by VDOT Signal Rebuild Program. |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-009-0   |                  |           | PM UTL:                            | Nguyen, Tan         |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-009   |                  | \$451,000 | PM LAD:                            | Glass, Lisa         |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$251,000 | PM UDCD:                           |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED:                          |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |           |                                    |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Pohick Rd./Southrun Rd. Ped Intersection Imp</b>            |                  |           | TBD                                | 05/16               | 09/16   | 06/17          | 05/18           | 10/18                      | 10/18                    | 08/17   | 10/17         | NA        | 11/17                  | 06/18         | 07/18                    | 01/19          | NA        | 02/19      | 03/19        | 04/19         | 05/19       | 02/20         | 02/20         |
| <b>Pedestrian Improvements 2014</b>                            |                  |           | <u>Project Manager/Assignments</u> |                     |   |                |                 | <u>Project Description</u> |                          |   |               |           | <u>Monthly Remarks</u> |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Mount Vernon     |           | PM TDD:                            | Roberson, Jeanmarie | Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.                                  |                |                 |                            |                          | <b>TPP ID#B278.</b> Preliminary design underway.  |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-010-0   |                  | \$612,000 | PM UTL:                            | Nguyen, Tan         |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-010   |                  | \$412,000 | PM LAD:                            |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM UDCD:                           |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED:                          |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Pre-Design</b>  |                  |           |                                    |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Hoes Rd./Newington Forest Ave Ped Intersection Imp</b>      |                  |           | 01/16                              | 03/16               | 08/16   | 03/17          | 07/18           | 09/18                      | 09/18                    | 06/17   | 10/17         | NA        | 10/17                  | 05/18         | 05/18                    | 12/18          | NA        | 10/18      | 10/18        | 10/18         | 11/18       | 03/19         | 03/19         |
| <b>Pedestrian Improvements 2014</b>                            |                  |           | <u>Project Manager/Assignments</u> |                     |   |                |                 | <u>Project Description</u> |                          |   |               |           | <u>Monthly Remarks</u> |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Mount Vernon     |           | PM TDD:                            | Munz, Kirsten       | Construct 5' Conc. sidewalk along west side of Newington Forest Ave. from Treasure TreeCt. to Hoes Road including ped signals and crosswalk on Hoes Rd.   |                |                 |                            |                          | <b>TPP ID#B279.</b> Survey received 3/8/16. Concept plan completed and under review. Utility designation requested.   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-011-0   | Springfield      |           | PM UTL:                            | Nguyen, Tan         |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-011   |                  | \$525,000 | PM LAD:                            |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$325,000 | PM UDCD:                           |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED:                          | Aguayo, Vanessa     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |           |                                    |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp</b> |                  |           | 01/15                              | NA                  | NA  | NA             | NA              | NA                         | 07/15                    | NA  | NA            | NA        | NA                     | NA            | NA                       | NA             | NA        | 07/15      | NA           | NA            | NA          | 09/15         | 06/16         |
| <b>Pedestrian Improvements 2014</b>                            |                  |           | <u>Project Manager/Assignments</u> |                     |   |                |                 | <u>Project Description</u> |                          |   |               |           | <u>Monthly Remarks</u> |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Sully            |           | PM TDD:                            |                     | Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50. |                |                 |                            |                          | <b>TPP ID#B280.</b> VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-012-0   |                  | \$200,000 | PM UTL:                            |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-012   |                  | \$0       | PM LAD:                            |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM UDCD:                           |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED:                          | Harrell, William    |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>  |                  |           |                                    |                     |   |                |                 |                            |                          |   |               |           |                        |               |                          |                |           |            |              |               |             |               |               |

| Project Name  | Fund #           | District    | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |             |               |               |  |
|---|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>Centreville Rd./Machen Rd. Ped Intersection Imp</b>                |                  |             | 01/15                              | TBD         | NA            | NA             | NA              | NA            | 07/15   | NA            | NA            | NA        | NA       | NA            | NA   | NA             | NA        | 08/15      | NA           | NA            | NA          | 11/15         | 06/16         |  |
| <b>Pedestrian Improvements 2014</b>                                   |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Sully            |             | PM TDD:                            |             |               |                |                 |               | Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road. |               |               |           |          |               | TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.   |                |           |            |              |               |             |               |               |  |
| 5G25-060-013-0  |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-013  | \$150,000        | \$0         | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED: Harrell, William         |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Construction</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing</b> |                  |             | 09/15                              | 01/16       | 08/16         | 12/16          | 09/17           | 12/17         | 11/17   | TBD           | TBD           | NA        | TBD      | TBD           | TBD  | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 07/18         | 07/18         |  |
| <b>Pedestrian Improvements 2014</b>                                   |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Braddock         |             | PM TDD: Madhusudhan, Galappa       |             |               |                |                 |               | Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.   |               |               |           |          |               | NTP issued to consultant on 10/1/15. Intermediate Design is in progress. Utility Designation files sent to consultant after receiving from SO-DEEP on 1/19/16 . NTP issued for video inspection services of the existing storm drain pipe on 1/13/16. Proposal has ben requested from ECS for getting Pavement Cores on 3/9/16. Reviewing Proposal received from ECS ON 3/25/16. |                |           |            |              |               |             |               |               |  |
| 5G25-060-014-0  |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-014  | \$150,000        | \$50,000    | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Design</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Dolley Madison Sidewalk - Chain Br Rd. area</b>                    |                  |             | 10/15                              | NA          | 04/16         | 08/16          | 10/17           | 01/18         | 01/18   | 11/16         | TBD           | NA        | 11/16    | 06/17         | TBD  | TBD            | NA        | 03/18      | 04/18        | 05/18         | 06/18       | 12/18         | 12/18         |  |
| <b>Pedestrian Improvements 2014</b>                                   |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Dranesville      |             | PM TDD: Zahirieh, Shahla           |             |               |                |                 |               | Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.                       |               |               |           |          |               | TPP ID#B291 Survey completed 10/8/2015. NTP was issued for design 10/20/2015. Utility designation received on 2/16/2016. Intermediate design plans were distributed for review on 4/6/16.  |                |           |            |              |               |             |               |               |  |
| 5G25-060-015-0  |                  |             | PM UTL: Nguyen, Tan                |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-015  | \$305,000        | \$5,000     | PM LAD: Delli Carpini, Angelica    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED: Lind, Adam               |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Design</b>   |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Dolley Madison Sidewalk - Old Dominion - Beverly Ave</b>           |                  |             | 10/15                              | NA          | 04/16         | 08/16          | 10/17           | 01/18         | 01/18   | 11/16         | TBD           | NA        | 11/16    | 06/17         | TBD  | TBD            | NA        | 03/18      | 04/18        | 05/18         | 06/18       | 12/18         | 12/18         |  |
| <b>Pedestrian Improvements 2014</b>                                   |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050  | Dranesville      |             | PM TDD: Zahirieh, Shahla           |             |               |                |                 |               | Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.  |               |               |           |          |               | TPP ID#B290 Survey completed 10/8/2015. NTP was issued for design 10/20/2015. Utility designation received on 2/16/2016. Intermediate design plans were distributed for review on 4/6/16.  |                |           |            |              |               |             |               |               |  |
| 5G25-060-016-0  |                  |             | PM UTL: Nguyen, Tan                |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-016  | \$300,000        | (\$100,000) | PM LAD: Glass, Lisa                |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|   |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |

| Project Name   | Fund #           | District | Design PHASE Dates                 |                  |               |                |                 |                            | Right-of-Way PHASE Dates  |               |               |           |                        |  | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|------------------------------------|------------------|---------------|----------------|-----------------|----------------------------|---|---------------|---------------|-----------|------------------------|--|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date                       | Prelim Date      | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date              | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date               | Est Comp Date  | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Ct</b> |                  |          | 01/16                              | NA               | 04/16         | 07/16          | 10/16           | 12/16                      | 12/16   | TBD           | NA            | NA        | NA                     | TBD  | TBD                      | TBD            | NA        | 01/17      | 02/17        | 02/17         | 02/17       | 06/17         | 06/17         |
| <b>Pedestrian Improvements 2014</b>                              |                  |          | <u>Project Manager/Assignments</u> |                  |               |                |                 | <u>Project Description</u> |   |               |               |           | <u>Monthly Remarks</u> |  |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Dranesville      |          | PM TDD:                            | Hojatzadeh, Max  |               |                |                 |                            | Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle                              |               |               |           |                        | <b>TPP ID#B295.</b> Pre-scoping rec'd from CPTED 10/5/15. Survey received on 12/21/15. Intermediate design underway.   |                          |                |           |            |              |               |             |               |               |
| 5G25-060-017-0   |                  |          | PM UTL:                            |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| 5G25-060-017   | \$300,000        |          | PM LAD:                            |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  | \$0              |          | PM UDCD:                           |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>South Van Dorn-Franconia Rd. Walkway - SW quadrant</b>        |                  |          | 12/15                              | 04/16            |               |                |                 | TBD                        |   |               | NA            |           |                        |  |                          |                | NA        |            |              |               |             | TBD           |               |
| <b>Pedestrian Improvements 2014</b>                              |                  |          | <u>Project Manager/Assignments</u> |                  |               |                |                 | <u>Project Description</u> |   |               |               |           | <u>Monthly Remarks</u> |  |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Lee              |          | PM TDD:                            | Munz, Kirsten    |               |                |                 |                            | Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps. |               |               |           |                        | <b>TPP ID#B297.</b> Survey complete. Concept design completed and under review. Adjacent owner is planning to redevelop the properties impacted by this project. Utility designation underway. Per direction from Lee District office on 4/20/16, this project is on hold until additional information on the adjacent private development is known. |                          |                |           |            |              |               |             |               |               |
| 5G25-060-018-0   |                  |          | PM UTL:                            | Nguyen, Tan      |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| 5G25-060-018   | \$400,000        |          | PM LAD:                            |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  | \$0              |          | PM UDCD:                           |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |          |                                    |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.</b>             |                  |          | TBD                                | TBD              | TBD           | TBD            | TBD             | TBD                        | TBD   | TBD           | NA            | TBD       | TBD                    | TBD  | TBD                      | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>Pedestrian Improvements 2014</b>                              |                  |          | <u>Project Manager/Assignments</u> |                  |               |                |                 | <u>Project Description</u> |   |               |               |           | <u>Monthly Remarks</u> |  |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Mason            |          | PM TDD:                            | Turner, Latesa   |               |                |                 |                            | Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.   |               |               |           |                        | <b>TPP ID#090.</b> Pre-scoping document rec'd from CPTED 2/8/16. Consultant Design Task Order proposal is under development. Survey Notification Letters were mailed on 3/18/16. Survey is currently underway. Schedule to be provided upon completion of survey in late Spring, 2016.   |                          |                |           |            |              |               |             |               |               |
| 5G25-060-020-0   |                  |          | PM UTL:                            |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| 5G25-060-020   | \$625,000        |          | PM LAD:                            |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  | (\$475,000)      |          | PM UDCD:                           |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          | Harrell, William |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>  |                  |          |                                    |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>Braddock Rd. Walkway - Calbern Dr.- Curbside Ln</b>           |                  |          | 02/16                              | TBD              | TBD           | TBD            | TBD             | TBD                        | TBD   | TBD           | NA            | TBD       | TBD                    | TBD  | TBD                      | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>Pedestrian Improvements 2014</b>                              |                  |          | <u>Project Manager/Assignments</u> |                  |               |                |                 | <u>Project Description</u> |   |               |               |           | <u>Monthly Remarks</u> |  |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Sully            |          | PM TDD:                            | Marsh, Dennis    |               |                |                 |                            | Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.  |               |               |           |                        | <b>TPP ID#095.</b> Task order proposal approved on 2/16/16. Survey in progress. Schedule to be provided upon completion of survey in Spring, 2016.   |                          |                |           |            |              |               |             |               |               |
| 5G25-060-022-0   |                  |          | PM UTL:                            | Nguyen, Tan      |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| 5G25-060-022   | \$735,500        |          | PM LAD:                            |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  | \$385,500        |          | PM UDCD:                           |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
|  |                  |          | PM CPTED:                          |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |
| <b>Survey</b>  |                  |          |                                    |                  |               |                |                 |                            |   |               |               |           |                        |  |                          |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District    | Design PHASE Dates                 |             |               |                |   |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date   | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts</b> |                  |             | 12/15                              | 01/16       | 06/16         | 01/17          | 04/18   | 06/18         | 06/18                    | 07/17         | TBD  | NA        | 09/17    | 03/18         | TBD                      | TBD            | NA        | 07/18      | 08/18        | 09/18         | 10/18       | 04/19         | 04/19         |
| <b>Pedestrian Improvements 2014</b>                                |                  |             | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Mason            |             | PM TDD: Moreland, Ken              |             |               |                | Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd. |               |                          |               | <b>TPP ID#113.</b> Utility designation requested 1/15/16. Advanced Intermediate plans received 3/21/2016.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-024-0   |                  |             | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-024   |                  | \$964,000   | PM LAD:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$264,000   | PM UDCD:                           |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |             | PM CPTED: Harrell, William         |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |             |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center</b> |                  |             | 03/15                              | NA          | 08/15         | 03/16          | 04/17   | 05/17         | 05/17                    | 04/16         | TBD  | NA        | 06/16    | 01/17         | 02/17                    | 09/17          | NA        | 06/17      | 07/17        | 08/17         | 09/17       | 03/18         | 03/18         |
| <b>Pedestrian Improvements 2014</b>                                |                  |             | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Springfield      |             | PM TDD: El Kaissi, Mohamad         |             |               |                | 1250 ( ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.  |               |                          |               | <b>TPP ID#116.</b> Prefinal plans were submitted to VDOT on 3/21/2016. Plat preparation request was sent to County Survey on 3/22/2016.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-026-0   |                  |             | PM UTL: Nguyen, Tan                |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-026   |                  | \$600,000   | PM LAD: Lefcourt, Eric             |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$0         | PM UDCD: Bashir, Qais              |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |             | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |             |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Fleet Dr.Walkway - Yadkin Ct - Franconia Rd.</b>                |                  |             | 07/15                              | 09/15       | 05/16         | 10/16          | 12/17   | 09/17         | 02/18                    | 02/17         | TBD  | NA        | 02/17    | 08/17         | TBD                      | TBD            | NA        | 04/18      | 05/18        | 05/18         | 06/18       | 07/18         | 11/18         |
| <b>Pedestrian Improvements 2014</b>                                |                  |             | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Lee              |             | PM TDD: Ruffner, Scott             |             |               |                | Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.   |               |                          |               | <b>TPP ID#119 -</b> On 3/25/16, VDOT approved the storm sewer system in-roadway option, which avoids major utility impacts for the project. The intermediate plans are being updated to reflect this change. Intermediate plans to be submitted in May 2016.   |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-027-0   |                  |             | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-027   |                  | \$1,250,000 | PM LAD:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$450,000   | PM UDCD:                           |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |             | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |             |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Glen Forest Dr.Walkway - Rte7 Retail - Glen Forest ES</b>       |                  |             | 03/15                              | 05/15       | 10/15         | 04/16          | 02/17   | 01/17         | 01/17                    | 05/16         | 06/16  | NA        | 07/16    | 02/17         | TBD                      | TBD            | NA        | 05/17      | 05/17        | 05/17         | 06/17       | 11/17         | 11/17         |
| <b>Pedestrian Improvements 2014</b>                                |                  |             | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| 304/300-C30050   | Mason            |             | PM TDD: Frazier, Demond            |             |               |                | Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.   |               |                          |               | <b>TPP ID#128.</b> Addressing comments and initiating pre-final design. Project information distributed to residents on 2/19/16. The County will later determine if a Citizens Information Meeting is necessary. A meeting with Mason District Office is scheduled on 4/14/16 to discuss additional design options which will minimize utility impacts, and obtain feedback from impacted property owners. |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-028-0   |                  |             | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| 5G25-060-028   |                  | \$800,000   | PM LAD: Glass, Lisa                |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | (\$400,000) | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |             | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>  |                  |             |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|   |              |           |                                    |       |       |       |       |       |   |       |     |    |       |       |  |     |    |       |       |       |       |       |       |
|---|--------------|-----------|------------------------------------|-------|-------|-------|-------|-------|---|-------|-----|----|-------|-------|--|-----|----|-------|-------|-------|-------|-------|-------|
| <b>Gunston Cove Walkway - Cranford St. - Amsterdam St</b> |              |           | 04/16                              | 06/16 | 11/16 | 04/17 | 04/18 | 06/18 | 06/18   | 07/17 | TBD | NA | 07/17 | 01/18 | TBD  | TBD | NA | 10/18 | 11/18 | 11/18 | 11/18 | 04/19 | 04/19 |
| <b>Pedestrian Improvements 2014</b>                       |              |           | <u>Project Manager/Assignments</u> |       |       |       |       |       | <u>Project Description</u>  |       |     |    |       |       | <u>Monthly Remarks</u>   |     |    |       |       |       |       |       |       |
| 304/300-C30050  | Mount Vernon |           | PM TDD: Frazier, Demond            |       |       |       |       |       | Construct approx. 320' of 6' Asphalt trail along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two exsiting trails. |       |     |    |       |       | <b>TPP ID#131.</b> Met with LDS on 11/20/15 to discuss infill improvements within project limit. Survey received 11/6/15. NTP issued 3/30/16 for the consultant design contract. A project schedule is under review. |     |    |       |       |       |       |       |       |
| 5G25-060-029-0  |              | \$628,500 | PM UTL:                            |       |       |       |       |       |   |       |     |    |       |       |  |     |    |       |       |       |       |       |       |
| 5G25-060-029  |              | \$128,500 | PM LAD:                            |       |       |       |       |       |   |       |     |    |       |       |  |     |    |       |       |       |       |       |       |
|   |              |           | PM UDCCD:                          |       |       |       |       |       |   |       |     |    |       |       |  |     |    |       |       |       |       |       |       |
|   |              |           | PM CPTED: Miller, Douglas          |       |       |       |       |       |   |       |     |    |       |       |  |     |    |       |       |       |       |       |       |

**Design**

|  |             |             |                                    |    |       |       |       |       |  |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
|--|-------------|-------------|------------------------------------|----|-------|-------|-------|-------|--|-------|-----|----|-------|-------|--|-------|----|-------|-------|-------|-------|-------|-------|
| <b>Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.</b> |             |             | 04/15                              | NA | 10/15 | 05/16 | 08/16 | 03/17 | 03/17  | 04/16 | TBD | NA | 07/16 | 01/17 | 02/17  | 07/17 | NA | 04/17 | 05/17 | 06/17 | 07/17 | 12/17 | 12/17 |
| <b>Pedestrian Improvements 2014</b>                          |             |             | <u>Project Manager/Assignments</u> |    |       |       |       |       | <u>Project Description</u>   |       |     |    |       |       | <u>Monthly Remarks</u>   |       |    |       |       |       |       |       |       |
| 304/300-C30050   | Springfield |             | PM TDD: Conley, Tim                |    |       |       |       |       | Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr. |       |     |    |       |       | <b>TPP ID#144.</b> Pre-Final design is in progress. Geotechnical borings for proposed retaining wall performed in February 2016. Geotechnical report received 3/25/16. |       |    |       |       |       |       |       |       |
| 5G25-060-030-0   |             | \$900,000   | PM UTL: Nguyen, Tan                |    |       |       |       |       |  |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
| 5G25-060-030   |             | (\$300,000) | PM LAD: Delli Carpini, Angelica    |    |       |       |       |       |  |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
|  |             |             | PM UDCCD:                          |    |       |       |       |       |  |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
|  |             |             | PM CPTED:                          |    |       |       |       |       |  |       |     |    |       |       |  |       |    |       |       |       |       |       |       |

**Design**

|  |       |           |                                    |    |       |       |       |       |   |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
|--|-------|-----------|------------------------------------|----|-------|-------|-------|-------|---|-------|-----|----|-------|-------|--|-------|----|-------|-------|-------|-------|-------|-------|
| <b>Medford Dr.Walkway - Annandale HS - Davian Dr</b> |       |           | 01/15                              | NA | 08/15 | 01/16 | 07/16 | 01/17 | 01/17   | 03/16 | TBD | NA | 04/16 | 11/16 | 12/16  | 05/17 | NA | 02/17 | 03/17 | 04/17 | 05/17 | 12/17 | 12/17 |
| <b>Pedestrian Improvements 2014</b>                  |       |           | <u>Project Manager/Assignments</u> |    |       |       |       |       | <u>Project Description</u>  |       |     |    |       |       | <u>Monthly Remarks</u>   |       |    |       |       |       |       |       |       |
| 304/300-C30050                                       | Mason |           | PM TDD: Conley, Tim                |    |       |       |       |       | Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run. |       |     |    |       |       | <b>TPP ID#151.</b> Pre-Final review comments distributed on 3/1/16. Final plats prepared on 3/22/16. |       |    |       |       |       |       |       |       |
| 5G25-060-031-0                                       |       | \$650,000 | PM UTL: Nguyen, Tan                |    |       |       |       |       |   |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
| 5G25-060-031   |       | \$250,000 | PM LAD: Anthony, Curtis            |    |       |       |       |       |   |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
|  |       |           | PM UDCCD: Carlin, Craig            |    |       |       |       |       |   |       |     |    |       |       |  |       |    |       |       |       |       |       |       |
|  |       |           | PM CPTED:                          |    |       |       |       |       |   |       |     |    |       |       |  |       |    |       |       |       |       |       |       |

**Design**

|  |          |           |                                    |     |     |     |     |     |  |     |     |    |     |     |  |     |    |     |     |     |     |     |     |
|--|----------|-----------|------------------------------------|-----|-----|-----|-----|-----|--|-----|-----|----|-----|-----|--|-----|----|-----|-----|-----|-----|-----|-----|
| <b>Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy</b> |          |           | TBD                                | TBD | TBD | TBD | TBD | TBD | TBD  | TBD | TBD | NA | TBD | TBD | TBD  | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| <b>Pedestrian Improvements 2014</b>                        |          |           | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u>   |     |     |    |     |     | <u>Monthly Remarks</u>   |     |    |     |     |     |     |     |     |
| 304/300-C30050   | Braddock |           | PM TDD: Turner, Latesa             |     |     |     |     |     | Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway. |     |     |    |     |     | <b>TPP ID#164.</b> Pre-scoping document rec'd from CPTED on 2/25/16. Project initiation underway. Design proposal requested from Consultant on 3/15/16. Schedule to be provided upon approval of task order. |     |    |     |     |     |     |     |     |
| 5G25-060-033-0   |          | \$600,000 | PM UTL: Nguyen, Tan                |     |     |     |     |     |  |     |     |    |     |     |  |     |    |     |     |     |     |     |     |
| 5G25-060-033   |          | \$0       | PM LAD:                            |     |     |     |     |     |  |     |     |    |     |     |  |     |    |     |     |     |     |     |     |
|  |          |           | PM UDCCD:                          |     |     |     |     |     |  |     |     |    |     |     |  |     |    |     |     |     |     |     |     |
|  |          |           | PM CPTED: Harrell, William         |     |     |     |     |     |  |     |     |    |     |     |  |     |    |     |     |     |     |     |     |

**Pre-Design**

| Project Name  |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|----------------|--------------------------|---------------|-----------|---|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Fund #  | District         | Design PHASE Dates                 |             |               |                |                 |   |                | Right-of-Way PHASE Dates |               |           |   |               |               |                | Construction PHASE Dates |            |              |               |             |               |               |  |
| Project/Sub Project #   |                  |                                    |             |               |                |                 | Permit Submission   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| Focus #   | Current TPE (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date   | Estimated Date | Project Plats            | Utility Plats | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth                | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| Project Status  | FUT (\$)         |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Quander Ave Walkway - West Potomac HS - Quandor ES</b>     |                  | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD   | TBD            | TBD                      | TBD           | NA        | TBD   | TBD           | TBD           | TBD            | TBD                      | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |  |
| <b>Pedestrian Improvements 2014</b>                           |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>   | Mount Vernon     | PM TDD: Madhusudhan, Galappa       |             |               |                |                 | Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.         |                |                          |               |           | Survey underway and due in April 2016, schedule will be added once survey is received. NTP issued to consultant 3/15/16.  |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-034-0</b>   |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-034</b>   | \$1,425,000      | PM LAD:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   | \$125,000        | PM UDCD:                           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Pre-Design</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Riverside Rd. Walkway - Elkin St. - Pennsylvania Blvd.</b> |                  | TBD                                | NA          | NA            | NA             | 03/16           | 03/16   | 03/16          | NA                       | NA            | NA        | NA  | NA            | NA            | NA             | NA                       | 03/16      | 04/16        | 04/16         | 04/16       | 06/16         | 06/16         |  |
| <b>Pedestrian Improvements 2014</b>                           |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>   | Mount Vernon     | PM TDD: Hojatzadeh, Max            |             |               |                |                 | Install a 5' wide sidewalk between and modify existing drainage facilities.   |                |                          |               |           | <b>TPP ID#166.</b> Construction package submit to UDCD on 3/29/16.  |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-035-0</b>   |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-035</b>   | \$400,000        | PM LAD:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   | \$0              | PM UDCD:                           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Construction</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.</b>          |                  | 02/16                              | TBD         | TBD           | TBD            | TBD             | TBD   | TBD            | TBD                      | TBD           | NA        | TBD   | TBD           | TBD           | TBD            | NA                       | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |  |
| <b>Pedestrian Improvements 2014</b>                           |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>   | Braddock         | PM TDD: Marsh, Dennis              |             |               |                |                 | Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road. |                |                          |               |           | <b>TPP ID#167.</b> Task order contract approved on 2/5/16. Survey notifications sent out on 12/3/15. Schedule to be provided upon completion of survey in late Spring/ early Summer2016.          |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-036-0</b>   |                  | PM UTL: Nguyen, Tan                |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-036</b>   | \$1,100,000      | PM LAD:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   | \$300,000        | PM UDCD:                           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   |                  | PM CPTED: Harrell, William         |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Survey</b>   |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr</b>       |                  | 03/15                              | 06/15       | 07/15         | 12/15          | 12/16           | 10/16   | 01/17          | 03/16                    | 04/16         | NA        | 03/16   | 11/16         | 11/16         | 01/17          | NA                       | 02/17      | 03/17        | 04/17         | 05/17       | 08/17         | 12/17         |  |
| <b>Pedestrian Improvements 2014</b>                           |                  | <u>Project Manager/Assignments</u> |             |               |                |                 | <u>Project Description</u>  |                |                          |               |           | <u>Monthly Remarks</u>  |               |               |                |                          |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>   | Sully            | PM TDD: Beall, James               |             |               |                |                 | 340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive              |                |                          |               |           | <b>TPP ID#168.</b> Final plat prepared, NTP given for Land acquisition, LAP sent owner offer package week of April 4. Consultant revising plans to meet pre final comments, provide BMP facility. |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-037-0</b>   |                  | PM UTL:                            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>5G25-060-037</b>   | \$550,000        | PM LAD: Anthony, Curtis            |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   | \$250,000        | PM UDCD:                           |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
|   |                  | PM CPTED:                          |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |
| <b>Land Acquisition</b>                                       |                  |                                    |             |               |                |                 |   |                |                          |               |           |   |               |               |                |                          |            |              |               |             |               |               |  |

| Project Name   | Fund #           | District    | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |             |               |               |  |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>Telegraph Rd. - Broadmoor St. - Hayfield HS</b>           |                  |             | 12/14                              | NA          | 02/15         | 04/15          | 09/15           | 12/15         | 11/15   | 06/15         | NA            | NA        | 07/15    | 09/15         | NA   | NA             | NA        | 01/16      | 05/16        | 05/16         | 05/16       | 08/16         | 08/16         |  |
| <b>Pedestrian Improvements 2014</b>                          |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050   | Lee              |             | PM TDD: Ruffner, Scott             |             |               |                |                 |               | Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.  |               |               |           |          |               | <b>TPP ID#179.</b> Final construction package submitted to UDCD on 1/19/16. NTP issued 4/11/16.<br>On Hold <input type="checkbox"/>  |                |           |            |              |               |             |               |               |  |
| 5G25-060-041-0   |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-041   |                  | \$265,000   | PM LAD: Anthony, Curtis            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  | \$65,000    | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Construction</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Great Falls St. Walkway - I-66 - North West St</b>        |                  |             | 10/15                              | 01/16       | 04/16         | 08/16          | 02/18           | 03/18         | 04/18   | 01/17         | 05/17         | NA        | 05/17    | 01/18         | 01/18  | 04/18          | NA        | 06/18      |              | TBD           | 07/18       | 02/19         | 02/19         |  |
| <b>Pedestrian Improvements 2014</b>                          |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050   | Dranesville      |             | PM TDD: Beall, James               |             |               |                |                 |               | Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St. |               |               |           |          |               | <b>TPP ID#202.</b> Intermediate plans scheduled for submittal April 2016. Joint North West Street/ Great Falls Street Citizens Information meeting held March 30, 2016. County evaluating possible location of sidewalk on opposite side of street per Supervisor and citizen request.<br>On Hold <input type="checkbox"/>   |                |           |            |              |               |             |               |               |  |
| 5G25-060-042-0   |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-042   |                  | \$1,350,000 | PM LAD: Cate, Dennis               |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  | \$150,000   | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Design</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</b> |                  |             | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD           | TBD   | TBD           | TBD           | NA        | TBD      | TBD           | TBD  | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |  |
| <b>Pedestrian Improvements 2014</b>                          |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050   | Mason            |             | PM TDD: Lauretti, Francesco        |             |               |                |                 |               | The purpose of this project is to provide a pedestrian walkway along this section of Route 236, Little River Turnpike.          |               |               |           |          |               | <b>TPP ID#235.</b> Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway. Schedule to be determined once survey is complete in Spring 2016.<br>On Hold <input type="checkbox"/>  |                |           |            |              |               |             |               |               |  |
| 5G25-060-045-0   |                  |             | PM UTL:                            |             |               |                |                 |               | Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-045   |                  | \$1,850,000 | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  | \$750,000   | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  |             | PM CPTED: Harrell, William         |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Backlick Rd. Hawk &amp; SW - Lynbrook ES</b>              |                  |             | NA                                 | NA          | TBD           | TBD            | 06/15           | TBD           | TBD   | TBD           | TBD           | NA        | 06/15    | 01/16         | TBD  | TBD            | TBD       | TBD        | TBD          | TBD           | TBD         | 11/15         | 04/16         |  |
| <b>Pedestrian Improvements 2014</b>                          |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |
| 304/300-C30050   | Lee              |             | PM TDD:                            |             |               |                |                 |               | High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.                  |               |               |           |          |               | <b>TPP ID#308.</b> Replaces or delays project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. VDOT to construct HAWK signal and crosswalk. Progress is delayed due to difficulty obtaining land rights, but construction completion still anticipated in spring 2016.<br>On Hold <input type="checkbox"/> |                |           |            |              |               |             |               |               |  |
| 5G25-060-047-0   |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| 5G25-060-047   |                  | \$0         | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  | \$0         | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
|  |                  |             | PM CPTED: Harrell, William         |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |
| <b>Construction</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |

Apr 2016

| Project Name                                      | Fund #           | District   | Design PHASE Dates                 |             |               |                |                            |               | Right-of-Way PHASE Dates |               |   |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|---|------------------|------------|------------------------------------|-------------|---------------|----------------|----------------------------|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #                             | Current TPE (\$) | FUT (\$)   | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date            | Approved Date | Estimated Date           | Project Plats | Utility Plats   | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>01011-Richmond Hwy. SB @ Holley Hill Rd.</b>   |                  |            | 10/15                              | 04/16       | NA            | NA             | 07/16                      | 08/16         | 08/16                    | NA            | NA  | NA        | NA       | NA            | NA                       | NA             | NA        | 09/16      | 10/16        | 11/16         | 12/16       | 05/17         | 05/17         |
| <b>RHPTI Ped Improvements 2014</b>                |                  |            | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u> |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                             | Lee              |            | PM TDD: Moreland, Ken              |             |               |                | Install bus shelter.       |               |                          |               | Conceptual plan received 2/12/16. Reviewed and returned w/comments 2/17/16.     |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-003-0</b>                             |                  |            | PM UTL:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-003</b>                               |                  | \$0        | PM LAD:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | (\$60,000) | PM UDCD:                           |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |            | PM CPTED:                          |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>                                     |                  |            |                                    |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>01018-Richmond Hwy. SB @ Sherwood Hall Ln.</b> |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17                      | 12/17         | 12/17                    | 12/16         | TBD   | NA        | 02/17    | 09/17         | TBD                      | TBD            | TBD       | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |
| <b>RHPTI Ped Improvements 2014</b>                |                  |            | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u> |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                             | Lee              |            | PM TDD: Moreland, Ken              |             |               |                | Install bus shelter.       |               |                          |               | Conceptual plan received 2/26/2016. Reviewed and returned w/comments 3/1/2016.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-004-0</b>                             |                  |            | PM UTL:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-004</b>                               |                  | \$0        | PM LAD:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | (\$60,000) | PM UDCD:                           |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |            | PM CPTED:                          |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Pre-Design</b>                                 |                  |            |                                    |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>01027-Richmond Hwy. SB @ Brevard Ct.</b>       |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17                      | 12/17         | 12/17                    | 12/16         | TBD   | NA        | 02/17    | 09/17         | TBD                      | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |
| <b>RHPTI Ped Improvements 2014</b>                |                  |            | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u> |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                             | Lee              |            | PM TDD: Moreland, Ken              |             |               |                | Install bus shelter.       |               |                          |               | Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016. |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-005-0</b>                             |                  |            | PM UTL:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-005</b>                               |                  | \$0        | PM LAD:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | (\$60,000) | PM UDCD:                           |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |            | PM CPTED:                          |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Pre-Design</b>                                 |                  |            |                                    |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>01001-Richmond Hwy. SB @ Huntington Avenue</b> |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17                      | 12/17         | 12/17                    | 12/16         | TBD   | NA        | 02/17    | 09/17         | TBD                      | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |
| <b>RHPTI Ped Improvements 2014</b>                |                  |            | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u> |               |                          |               | <u>Monthly Remarks</u>  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                             | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                | Install bus shelter.       |               |                          |               | Survey is underway and notification letters sent 10/29/2015.                    |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-006-0</b>                             |                  |            | PM UTL:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-061-006</b>                               |                  | \$0        | PM LAD:                            |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  | (\$60,000) | PM UDCD:                           |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
|   |                  |            | PM CPTED:                          |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Pre-Design</b>                                 |                  |            |                                    |             |               |                |                            |               |                          |               |   |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name                                     | Fund #           | District   | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates                                       |               |               |           |          |               | Construction PHASE Dates  |                |           |            |              |               |             |               |               |  |
|--|------------------|------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #                            | Current TPE (\$) | FUT (\$)   | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>01002-Richmond Hwy. SB/Belle Haven Towers</b> |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17           | 12/17         | 12/17  | 12/16         | TBD           | NA        | 02/17    | 09/17         | TBD   | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |  |
| <b>RHPTI Ped Improvements 2014</b>               |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>                                     |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050                                   | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.   |               |               |           |          |               | Survey is underway and notification letters sent 10/29/2015.  |                |           |            |              |               |             |               |               |  |
| 5G25-061-007-0                                   |                  |            | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| 5G25-061-007                                     |                  | \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>                                |                  |            |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>01004-Richmond Hwy. SB @ North Kings Hwy.</b> |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17           | 12/17         | 12/17  | 12/16         | TBD           | NA        | 02/17    | 09/17         | TBD   | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |  |
| <b>RHPTI Ped Improvements 2014</b>               |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>                                     |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050                                   | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.   |               |               |           |          |               | Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/21/2016.   |                |           |            |              |               |             |               |               |  |
| 5G25-061-008-0                                   |                  |            | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| 5G25-061-008                                     |                  | \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>                                |                  |            |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>01043-Richmond Hwy. SB @ Armisted Rd. EB</b>  |                  |            | 01/14                              | NA          | 10/14         | NA             | 10/15           | 10/15         | 11/15  | NA            | NA            | NA        | NA       | NA            | NA  | NA             | NA        | 12/15      | 02/16        | 03/16         | 04/16       | 06/16         | 07/16         |  |
| <b>RHPTI Ped Improvements 2014</b>               |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>                                     |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050                                   | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install REX bus shelter, loading pad, bike rack and trash can. |               |               |           |          |               | Draft construction package resubmitted to UDCCD 10/22/2015. Project was redesigned using REX shelter. This project will need a BCOM permit. |                |           |            |              |               |             |               |               |  |
| 5G25-061-009-0                                   |                  |            | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| 5G25-061-009                                     |                  | \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Bid Advertisement</b>                         |                  |            |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>01045-Richmond Hwy. SB @ Dutchman Dr.</b>     |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17           | 12/17         | 12/17  | 12/16         | TBD           | NA        | 02/17    | 09/17         | TBD   | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |  |
| <b>RHPTI Ped Improvements 2014</b>               |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>                                     |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| 304/300-C30050                                   | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.   |               |               |           |          |               | Survey is underway and notification letters sent 10/29/2015.  |                |           |            |              |               |             |               |               |  |
| 5G25-061-010-0                                   |                  |            | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| 5G25-061-010                                     |                  | \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>                                |                  |            |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |

| Project Name   | Fund #           | District   | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates   |               |               |           |          |               | Construction PHASE Dates  |                |           |            |              |               |             |               |               |  |
|--|------------------|------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------------------|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project #                                  | Current TPE (\$) | FUT (\$)   | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date             | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |
| <b>01046-Richmond Hwy. SB @ Fern Edge Ln.</b>          |                  |            | 10/15                              | 04/16       | NA            | NA             | 07/16           | 08/16         | 08/16                      | NA            | NA            | NA        | NA       | NA            | NA  | NA             | NA        | 09/16      | 10/16        | 11/16         | 12/16       | 05/17         | 05/17         |  |
| <b>RHPTI Ped Improvements 2014</b>                     |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u> |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>                                  | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.       |               |               |           |          |               | Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016.    |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-011-0</b>                                  |                  |            | PM UTL:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-011</b>                                    |                  | \$0        | PM LAD:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCD:                           |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Design</b>  |                  |            |                                    |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>01048-Richmond Hwy. NB @ Fern Edge Ln.</b>          |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17           | 12/17         | 12/17                      | 12/16         | TBD           | NA        | 02/17    | 09/17         | TBD   | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |  |
| <b>RHPTI Ped Improvements 2014</b>                     |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u> |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>                                  | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.       |               |               |           |          |               | Conceptual plan received 3/21/2016. Reviewed and returned w/comments 4/1/2016.    |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-012-0</b>                                  |                  |            | PM UTL:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-012</b>                                    |                  | \$0        | PM LAD:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCD:                           |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>                                      |                  |            |                                    |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>01049-Richmond Hwy. NB @ Dutchman Dr.</b>           |                  |            | 10/15                              | 04/16       | 07/16         | 09/16          | 10/17           | 12/17         | 12/17                      | 12/16         | TBD           | NA        | 02/17    | 09/17         | TBD   | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |  |
| <b>RHPTI Ped Improvements 2014</b>                     |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u> |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>                                  | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.       |               |               |           |          |               | Conceptual plan received 2/26/2016. Reviewed and returned w/comments 3/1/2016.    |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-013-0</b>                                  |                  |            | PM UTL:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-013</b>                                    |                  | \$0        | PM LAD:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCD:                           |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Pre-Design</b>                                      |                  |            |                                    |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>01079-Richmond Hwy. NB near Wyngate Manor Court</b> |                  |            | 10/15                              | 04/16       | 03/16         | 09/16          | 10/17           | 12/17         | 12/17                      | 12/16         | TBD           | NA        | 02/17    | 09/17         | TBD   | TBD            | NA        | 01/18      | 02/18        | 03/18         | 04/18       | 09/18         | 09/18         |  |
| <b>RHPTI Ped Improvements 2014</b>                     |                  |            | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u> |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |
| <b>304/300-C30050</b>                                  | Mount Vernon     |            | PM TDD: Moreland, Ken              |             |               |                |                 |               | Install bus shelter.       |               |               |           |          |               | Intermediate plan received 3/10/2016. Reviewed and returned w/comments 3/16/2016. |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-015-0</b>                                  |                  |            | PM UTL:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>5G25-061-015</b>                                    |                  | \$0        | PM LAD:                            |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  | (\$60,000) | PM UDCD:                           |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
|  |                  |            | PM CPTED:                          |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |
| <b>Design</b>  |                  |            |                                    |             |               |                |                 |               |                            |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

01085-Richmond Hwy. NB @ Russell Rd. 10/15 04/16 NA NA 07/16 08/16 08/16 NA TBD NA NA NA NA NA 09/16 10/16 11/16 12/16 05/17 05/17

**RHPTI Ped Improvements 2014**  
**304/300-C30050** Mount Vernon  
**5G25-061-016-0**  
**5G25-061-016** \$0 (\$60,000)

Project Manager/Assignments  
 PM TDD: Moreland, Ken  
 PM UTL:  
 PM LAD:  
 PM UDCD:  
 PM CPTED:

Project Description  
 Install bus shelter.

Monthly Remarks  
 Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.

On Hold

Design

01086-Richmond Hwy. NB near Martha St. 10/15 04/16 NA NA 07/16 08/16 08/16 NA NA NA NA NA NA NA 09/16 10/16 11/16 12/16 05/17 05/17

**RHPTI Ped Improvements 2014**  
**304/300-C30050** Mount Vernon  
**5G25-061-017-0**  
**5G25-061-017** \$0 (\$60,000)

Project Manager/Assignments  
 PM TDD: Moreland, Ken  
 PM UTL:  
 PM LAD:  
 PM UDCD:  
 PM CPTED:

Project Description  
 Install bus shelter.

Monthly Remarks  
 Conceptual plan received 3/21/2016. Reviewed and returned w/comments 3/25/16.

On Hold

Design

01087-Richmond Hwy. NB @ Shannons Green W 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD NA 01/18 02/18 03/18 04/18 09/18 09/18

**RHPTI Ped Improvements 2014**  
**304/300-C30050** Mount Vernon  
**5G25-061-018-0**  
**5G25-061-018** \$0 (\$60,000)

Project Manager/Assignments  
 PM TDD: Moreland, Ken  
 PM UTL:  
 PM LAD:  
 PM UDCD:  
 PM CPTED:

Project Description  
 Install bus shelter.

Monthly Remarks  
 Conceptual plan received 3/21/2016. Reviewed and returned w/comments 3/25/16.

On Hold

Pre-Design

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD NA 01/18 02/18 03/18 04/18 09/18 09/18

**RHPTI Ped Improvements 2014**  
**304/300-C30050** Mount Vernon  
**5G25-061-019-0**  
**5G25-061-019** \$0 (\$60,000)

Project Manager/Assignments  
 PM TDD: Moreland, Ken  
 PM UTL:  
 PM LAD:  
 PM UDCD:  
 PM CPTED:

Project Description  
 Install bus shelter.

Monthly Remarks  
 Conceptual plan received 4/19/2016. Reviewed and returned w/comments 4/21/2016.

On Hold

Pre-Design

| Project Name   | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p><b>01099-Richmond Hwy. NB @ Collard St.</b> 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18</p> <p><b>RHPTI Ped Improvements 2014</b> <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p><b>304/300-C30050</b> Mount Vernon PM TDD: Moreland, Ken Install bus shelter. Conceptual plan received 3/21/2016. Reviewed and returned w/comments 3/25/16.</p> <p><b>5G25-061-020-0</b> PM UTL:</p> <p><b>5G25-061-020</b> \$0 PM LAD:</p> <p>(\$60,000) PM UDCCD:</p> <p>PM CPTED:</p> <p><b>Pre-Design</b></p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>01107-Richmond Hwy. NB near Mt.Eagle Dr.</b> 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18</p> <p><b>RHPTI Ped Improvements 2014</b> <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p><b>304/300-C30050</b> Mount Vernon PM TDD: Moreland, Ken Install bus shelter. Survey is underway and notification letters sent 10/29/2015.</p> <p><b>5G25-061-021-0</b> PM UTL:</p> <p><b>5G25-061-021</b> \$0 PM LAD:</p> <p>(\$60,000) PM UDCCD:</p> <p>PM CPTED:</p> <p><b>Pre-Design</b></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Elm St/Dolley Madison Intersection Bike Crossing Improvements</b> 12/14 NA 07/15 10/15 12/15 03/16 03/16 NA NA NA NA NA NA NA 03/16 05/16 05/16 05/16 08/16 08/16</p> <p><b>Bike/Trail Improvements 2014</b> <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p><b>304/300-C30050</b> Dranesville PM TDD: Hojatzadeh, Max Pedestrian Improvements include replacing the four existing handicap ramp and existing median. <b>TPP ID#115</b> - VDOT permit received on 3/15/16. Construction package submit to UDCCD on 3/30/16.</p> <p><b>5G25-063-006-0</b> PM UTL: Yusufoglu, Eldar</p> <p><b>5G25-063-006</b> \$190,000 PM LAD:</p> <p>\$90,000 PM UDCCD: Bashir, Qais</p> <p>PM CPTED:</p> <p><b>Construction</b></p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</b> 07/13 11/13 05/14 05/15 04/16 06/15 06/16 09/15 NA NA 09/15 05/16 TBD 08/16 NA 07/16 08/16 08/16 08/16 12/16 02/17</p> <p><b>County-Maintained Pedestrian Imp - 2014</b> <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p><b>304/300-C30050</b> Dranesville PM TDD: Frazier, Demond Install 800LF of sidewalk, curb &amp; gutter, and update ramps. <b>TPP ID# B293.</b> Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 6 of 9 properties have been acquired. 2nd pre-final design distributed for review on 11/23/15. Reviewing advance final design plans.</p> <p><b>ST-000036-002-0</b> PM UTL: Nguyen, Tan</p> <p><b>ST-000036-002</b> \$415,000 PM LAD: Shubert, Beth</p> <p>\$290,000 PM UDCCD: Carlin, Craig</p> <p>PM CPTED:</p> <p><b>Land Acquisition</b></p> |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |  |       |       |       |       |       |       |       |       |       |    |       |       |       |       |    |       |     |     |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-----|-----|-------|-------|-------|
| North West St. Sidewalk - Great Falls St. - Brilyn Place |  |  | 09/15 | 12/15 | 04/16 | 07/16 | 01/18 | 12/17 | 02/18 | 12/16 | 04/17 | NA | 04/17 | 11/17 | 11/17 | 03/18 | NA | 04/18 | TBD | TBD | 05/18 | 08/18 | 10/18 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-----|-----|-------|-------|-------|

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050** Dranesville  
**ST-000036-003-0**  
**ST-000036-003** \$630,000  
 \$330,000

Project Manager/Assignments  
 PM TDD: Beall, James  
 PM UTL:  
 PM LAD:  
 PM UDCC:  
 PM CPTED:

Project Description  
 Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place

Monthly Remarks  
**TPP ID#B294.** Intermediate plans scheduled for submittal April 2016. Joint North West Street/ Great Falls Street Citizens Information meeting held March 30, 2016. Draft agreement with City of Falls Church for signal design has been approved by Falls Church City Council and wil go to Fairfax BOS April 26.

On Hold

Design

|  |  |  |       |    |       |       |       |       |       |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr |  |  | 08/13 | NA | 11/13 | 07/14 | 10/15 | 09/15 | 05/16 | 12/14 | 02/15 | NA | 03/15 | 08/15 | 07/15 | 05/16 | NA | 06/16 | 07/16 | 07/16 | 07/16 | 08/16 | 01/17 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050** Lee  
**ST-000036-004-0**  
**ST-000036-004** \$1,200,000  
 \$725,000

Project Manager/Assignments  
 PM TDD: Lauretti, Francesco  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCC: Kadasi, Mohamed Abdull  
 PM CPTED:

Project Description  
 Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.

Monthly Remarks  
**TPP ID#B296.** Advance funded under 2G40-053. Final design is in progress. Final plan submitted to VDOT for review 10/13/2015. Schedule change due to the stormwater management requirements and additional reviews needed.

On Hold

Utility Relocation

|                                       |  |  |       |    |       |       |       |       |       |       |       |    |       |       |     |     |    |     |       |       |       |       |       |
|---------------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-----|-----|----|-----|-------|-------|-------|-------|-------|
| Silverbrook Rd. @ Monacan Rd. Walkway |  |  | 11/15 | NA | 04/16 | 10/16 | 05/17 | 01/18 | 01/18 | 02/17 | 03/17 | NA | 04/17 | 12/17 | TBD | TBD | NA | TBD | 03/18 | 04/18 | 06/18 | 12/18 | 12/18 |
|---------------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-----|-----|----|-----|-------|-------|-------|-------|-------|

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050** Mount Vernon  
**ST-000036-005-0**  
**ST-000036-005** \$551,000  
 (\$1,749,000)

Project Manager/Assignments  
 PM TDD: El Kaissi, Mohamad  
 PM UTL: Nguyen, Tan  
 PM LAD:  
 PM UDCC:  
 PM CPTED:

Project Description  
 Trail and sidewalk connections along Silverbrook Road at Monacan Road.

Monthly Remarks  
**TPP ID#B298.** Intermediate Design is in progress.

On Hold

Pre-Design

|   |  |  |       |       |       |       |       |       |       |       |    |    |       |       |     |     |    |       |       |       |       |       |       |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Center Road Walkway - W Springfield HS - Garden Rd. |  |  | 12/14 | 04/15 | 07/15 | 11/15 | 11/16 | 02/17 | 05/17 | 06/16 | NA | NA | 07/16 | 01/17 | TBD | TBD | NA | 06/17 | 07/17 | 08/17 | 09/17 | 12/17 | 03/18 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050** Springfield  
**ST-000036-006-0**  
**ST-000036-006** \$1,275,000  
 \$475,000

Project Manager/Assignments  
 PM TDD: Madhusudhan, Galappa  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Lefcourt, Eric  
 PM UDCC: Bashir, Qais  
 PM CPTED: Harrell, William

Project Description  
 667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.

Monthly Remarks  
**TPP ID#100.** Pre-final plan submission made to VDOT on 11/18/15. Consultant addressing comments received from County Agencies received for the pre-final plan submission. Field Meeting held with County Arborist and Property Owner on 2/26/16. Geotechnical Report received from ECS on 2/15/16 and has been sent over to the consultant for their use. Schedule adjusted in April 2016 due to LDS comment which requires stormwater detention onsite. Need to design detention system to ensure no additional land rights are required.

On Hold

Design

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|   |            |           |                                    |     |     |     |   |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|---|------------|-----------|------------------------------------|-----|-----|-----|---|-----|----------------------------|-----|-----|----|---|-----|------------------------|-----|----|-----|-----|-----|----------------------------------|-----|-----|
| <b>Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct</b> |            |           | TBD                                | TBD | TBD | TBD | TBD   | TBD | TBD                        | TBD | TBD | NA | TBD   | TBD | TBD                    | TBD | NA | TBD | TBD | TBD | TBD                              | TBD | TBD |
| <b>County-Maintained Pedestrian Imp - 2014</b>          |            |           | <u>Project Manager/Assignments</u> |     |     |     |   |     | <u>Project Description</u> |     |     |    |   |     | <u>Monthly Remarks</u> |     |    |     |     |     | On Hold <input type="checkbox"/> |     |     |
| 304/300-C30050  | Providence |           | PM TDD: El Kaissi, Mohamad         |     |     |     | Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court. |     |                            |     |     |    | TPP ID#108. AE contract was approved on March 16. Survey Notification Letters were sent out on 3/23/2016. Schedule will be determined once survey is completed. |     |                        |     |    |     |     |     |                                  |     |     |
| ST-000036-007-0   |            |           | PM UTL: Nguyen, Tan                |     |     |     |   |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
| ST-000036-007   |            | \$300,000 | PM LAD:                            |     |     |     |   |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|   |            | \$0       | PM UDCC:                           |     |     |     |   |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|   |            |           | PM CPTED: Harrell, William         |     |     |     |   |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |

Pre-Design

|   |              |           |                                    |       |       |       |  |       |                            |       |    |    |  |       |                        |    |    |       |       |       |                                  |       |       |
|---|--------------|-----------|------------------------------------|-------|-------|-------|--|-------|----------------------------|-------|----|----|--|-------|------------------------|----|----|-------|-------|-------|----------------------------------|-------|-------|
| <b>Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES</b> |              |           | 02/15                              | 03/15 | 06/15 | 09/15 | 12/15  | 08/16 | 08/16                      | 12/15 | NA | NA | 01/16  | 07/16 | NA                     | NA | NA | 09/16 | 09/16 | 09/16 | 09/16                            | 12/16 | 12/16 |
| <b>County-Maintained Pedestrian Imp - 2014</b>                  |              |           | <u>Project Manager/Assignments</u> |       |       |       |  |       | <u>Project Description</u> |       |    |    |  |       | <u>Monthly Remarks</u> |    |    |       |       |       | On Hold <input type="checkbox"/> |       |       |
| 304/300-C30050  | Mount Vernon |           | PM TDD: Hojatzadeh, Max            |       |       |       | Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps. |       |                            |       |    |    | TPP ID#120 - Final design submitted for review/comments to VDOT & LDS on 1/13/16. Received comments from VDOT on 2/18/16. Recieved approval from LDS for Stormwater Detention, Chesapeake Bay Preservation Exemption and projet Date sheet. NTP for land right issued on 1/4/16. Schedule adjusted in January due to revise plan & plats to show Perpetual Street Easement for Fairfax County School property. |       |                        |    |    |       |       |       |                                  |       |       |
| ST-000036-008-0   |              |           | PM UTL: Yusufoglu, Eldar           |       |       |       |  |       |                            |       |    |    |  |       |                        |    |    |       |       |       |                                  |       |       |
| ST-000036-008   |              | \$420,000 | PM LAD: Kresge, Carol              |       |       |       |  |       |                            |       |    |    |  |       |                        |    |    |       |       |       |                                  |       |       |
|   |              | \$20,000  | PM UDCC:                           |       |       |       |  |       |                            |       |    |    |  |       |                        |    |    |       |       |       |                                  |       |       |
|   |              |           | PM CPTED:                          |       |       |       |  |       |                            |       |    |    |  |       |                        |    |    |       |       |       |                                  |       |       |

Land Acquisition

|   |             |             |                                    |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|---|-------------|-------------|------------------------------------|-----|-----|-----|--|-----|----------------------------|-----|-----|----|---|-----|------------------------|-----|----|-----|-----|-----|----------------------------------|-----|-----|
| <b>Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy</b> |             |             | TBD                                | TBD | TBD | TBD | TBD  | TBD | TBD                        | TBD | TBD | NA | TBD   | TBD | TBD                    | TBD | NA | TBD | TBD | TBD | TBD                              | TBD | TBD |
| <b>County-Maintained Pedestrian Imp - 2014</b>            |             |             | <u>Project Manager/Assignments</u> |     |     |     |  |     | <u>Project Description</u> |     |     |    |   |     | <u>Monthly Remarks</u> |     |    |     |     |     | On Hold <input type="checkbox"/> |     |     |
| 304/300-C30050  | Hunter Mill |             | PM TDD: Marsh, Dennis              |     |     |     | Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft |     |                            |     |     |    | TPP ID#121. Pre-Scoping document rec'd from CPTED 12/30/15. Task order contract approved on 3/23/16. Schedule to be provided upon completion of survey. |     |                        |     |    |     |     |     |                                  |     |     |
| ST-000036-009-0   |             |             | PM UTL: Nguyen, Tan                |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
| ST-000036-009   |             | \$3,800,000 | PM LAD:                            |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|   |             | \$1,400,000 | PM UDCC:                           |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|   |             |             | PM CPTED: Harrell, William         |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |

Pre-Design

|  |             |           |                                    |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|--|-------------|-----------|------------------------------------|-----|-----|-----|--|-----|----------------------------|-----|-----|----|---|-----|------------------------|-----|----|-----|-----|-----|----------------------------------|-----|-----|
| <b>Kirby Road Walkway - Chesterbrook ES - Halsey Rd.</b> |             |           | 04/16                              | TBD | TBD | TBD | TBD  | TBD | TBD                        | TBD | TBD | NA | TBD   | TBD | TBD                    | TBD | NA | TBD | TBD | TBD | TBD                              | TBD | TBD |
| <b>County-Maintained Pedestrian Imp - 2014</b>           |             |           | <u>Project Manager/Assignments</u> |     |     |     |  |     | <u>Project Description</u> |     |     |    |   |     | <u>Monthly Remarks</u> |     |    |     |     |     | On Hold <input type="checkbox"/> |     |     |
| 304/300-C30050   | Dranesville |           | PM TDD: Turner, Latesa             |     |     |     | Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road. |     |                            |     |     |    | TPP ID#140. Task Order proposal approved on 3/30/16. Survey currently underway. Schedule to be provided upon completion of survey in late Spring, 2016. |     |                        |     |    |     |     |     |                                  |     |     |
| ST-000036-010-0  |             |           | PM UTL: Nguyen, Tan                |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
| ST-000036-010  |             | \$700,000 | PM LAD:                            |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|  |             | \$300,000 | PM UDCC:                           |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |
|  |             |           | PM CPTED: Chellappa, Smitha        |     |     |     |  |     |                            |     |     |    |   |     |                        |     |    |     |     |     |                                  |     |     |

Survey

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

Kirby Road Walkway - Halsey Rd. - Franklin Ave      04/16    TBD    TBD    TBD    TBD    TBD    TBD    TBD    TBD    TBD    NA    TBD    TBD    TBD    TBD    NA    TBD    TBD    TBD    TBD    TBD    TBD    TBD    TBD    On Hold

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050**      Dranesville  
**ST-000036-011-0**  
**ST-000036-011**      \$1,350,000 (\$150,000)

Project Manager/Assignments  
 PM TDD: Turner, Latesa  
 PM UTL: Nguyen, Tan  
 PM LAD:  
 PM UDCC:  
 PM CPTED: Chellappa, Smitha

Project Description  
 Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.

Monthly Remarks  
**TPP ID#141.** Task Order proposal approved on 3/30/16. Survey currently underway. Schedule to be provided upon completion of survey in late Spring, 2016.

Survey

Telegraph Road Walkway Ph I - Rosehill to Pike      10/15    07/16    01/17    09/17    10/18    11/18    11/18    11/17    01/18    TBD    02/18    09/18    10/18    04/19    NA    03/19    04/19    05/19    06/19    01/20    01/20    On Hold

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050**      Lee  
**ST-000036-014-0**  
**ST-000036-014**      \$1,732,500 (\$367,500)

Project Manager/Assignments  
 PM TDD: Roberson, Jeanmarie  
 PM UTL:  
 PM LAD:  
 PM UDCC:  
 PM CPTED:

Project Description  
 Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.

Monthly Remarks  
**TPP ID#180A.** Preliminary design underway.

Pre-Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.      04/16    TBD    TBD    TBD    TBD    TBD    TBD    TBD    TBD    TBD    NA    TBD    TBD    TBD    TBD    NA    TBD    TBD    TBD    TBD    TBD    TBD    TBD    TBD    On Hold

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050**      Mount Vernon  
**ST-000036-016-0**  
**ST-000036-016**      \$1,200,000 (\$900,000)

Project Manager/Assignments  
 PM TDD: Zahirieh, Shahla  
 PM UTL:  
 PM LAD:  
 PM UDCC:  
 PM CPTED:

Project Description  
 Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.

Monthly Remarks  
**TPP ID#191.** Design contract signed 3/22/16. Survey completed on 3/28/2012. NTP lissued 4/4/2016.

Pre-Design

Telegraph Road Walkway Ph III - Wilton to Farmington      07/16    01/17    09/17    10/18    11/18    11/18    11/17    01/18    TBD    02/18    09/18    10/18    04/19    NA    03/19    04/19    05/19    06/19    01/20    01/20    On Hold

**County-Maintained Pedestrian Imp - 2014**  
**304/300-C30050**      Lee  
**ST-000036-018-0**  
**ST-000036-018**      \$0  
    \$0

Project Manager/Assignments  
 PM TDD: Roberson, Jeanmarie  
 PM UTL: Nguyen, Tan  
 PM LAD:  
 PM UDCC:  
 PM CPTED: Harrell, William

Project Description  
 Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps

Monthly Remarks  
**TPP ID#180C.** Preliminary design underway.

Design

| Project Name                                   | Fund #           | District    | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |             |               |               |  |  |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project #                          | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |  |
| Burke VRE Connector Ph IV                      |                  |             | 02/16                              | 07/16       | 08/16         | 03/17          | 05/18           | 08/18         | 08/18   | 08/17         | 06/17         | NA        | 08/17    | 03/18         | 03/18  | 08/18          | NA        | 09/18      | 12/18        | 01/19         | 01/19       | 11/19         | 11/19         |  |  |
| On Hold <input type="checkbox"/>               |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>County-Maintained Bike/Trail Imp - 2014</b> |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |  |
| 304/300-C30050                                 | Braddock         |             | PM TDD: Ruffner, Scott             |             |               |                |                 |               | Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists. |               |               |           |          |               | <b>TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements.</b> Survey is in progress.           |                |           |            |              |               |             |               |               |  |  |
| ST-000037-003-0                                |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| ST-000037-003                                  |                  | \$1,200,000 | PM LAD: Finnell, Richard           |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$0         | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Survey</b>                                  |                  |             | 02/16                              | NA          | NA            | 03/17          | 01/18           | 05/18         | 05/18   | 09/17         | 10/17         | NA        | 10/17    | 01/18         | 02/18  | 04/18          | NA        | 06/18      | TBD          | TBD           | 07/18       | 03/19         | 03/19         |  |  |
| On Hold <input type="checkbox"/>               |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Lorton Arts Access Road</b>                 |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |  |
| 304/300-C30050                                 | Mount Vernon     |             | PM TDD: Nabavi, Seyed              |             |               |                |                 |               | Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.   |               |               |           |          |               | Survey is ongoing.   |                |           |            |              |               |             |               |               |  |  |
| TS-000020-001-0                                |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| TS-000020-001                                  |                  | \$1,200,000 | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$0         | PM UDCCD:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Design</b>                                  |                  |             | NA                                 | NA          | NA            | NA             | 08/14           | NA            | NA  | 06/11         | 08/11         | NA        | NA       | 03/14         | NA   | NA             | NA        | 05/15      | 06/15        | 07/15         | 11/15       | 11/13         | 09/16         |  |  |
| On Hold <input type="checkbox"/>               |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Mason Neck Trail Segment 2B</b>             |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |  |
| 307/300-C30060                                 | Mount Vernon     |             | PM TDD:                            |             |               |                |                 |               | 9,900 LF of 8' asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course.                              |               |               |           |          |               | Bid opening held 9/10/15. Letter sent to VDOT on 9/28/15 requesting construction award approval. NTP is process pending VDOT approval. |                |           |            |              |               |             |               |               |  |  |
| ST-000028-002-B-W00                            |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| ST-000028-002                                  |                  | \$2,290,000 | PM LAD: Kresge, Carol              |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$450,000   | PM UDCCD: Royse, Andy              |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Construction</b>                            |                  |             | 11/09                              | NA          | NA            | 06/14          | NA              | NA            | 02/11   | NA            | NA            | NA        | 03/14    | NA            | NA   | 09/14          | 09/14     | 09/14      | 10/14        | 12/14         | 08/12       | 08/15         |               |  |  |
| On Hold <input type="checkbox"/>               |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Georgetown Pke Phase II</b>                 |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |  |  |
| 307/300-C30060                                 | Dranesville      |             | PM TDD: Popoola, Larry             |             |               |                |                 |               | Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.  |               |               |           |          |               | Project Substantially completed on 8/12/15. Punch list has been generated.   |                |           |            |              |               |             |               |               |  |  |
| W00200-W2020B                                  |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| ST-000024-006                                  |                  | \$520,000   | PM LAD: Kresge, Carol              |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$0         | PM UDCCD: Farsad, Nahid            |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED:                          |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |
| <b>Post-Construction</b>                       |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |  |                |           |            |              |               |             |               |               |  |  |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

NA NA 08/05 NA NA NA NA NA NA 04/07 10/07 NA NA 01/08 NA TBD

**Stonecroft Boulevard Widening Sully Police Station**  
**312/300-C30070**  
**009217-0**  
**2G25-062-000**

Sully  
 \$691,664  
 \$0

Project Manager/Assignments  
 PM TDD: Vanzandt, Mark  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCCD:  
 PM CPTED:

Project Description  
 Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.

Monthly Remarks  
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. WBOA finalizing utilizing bond money with the county. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

On Hold

**Construction**

11/11 NA 05/13 06/15 06/16 09/15 08/16 08/15 TBD 09/15 09/15 05/16 NA NA NA 12/16 01/17 02/17 05/17 12/15 11/17

**McLean Streetscape Phase III**  
**315/300-C30080**  
**CR-000004-001-00003**  
**CR-000004-001**

Dranesville  
 \$2,750,000  
 \$444,371

Project Manager/Assignments  
 PM TDD: Munz, Kirsten  
 PM UTL: Nguyen, Tan  
 PM LAD: Kresge, Carol  
 PM UDCCD: Kotter, Wayne  
 PM CPTED:

Project Description  
 Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street

Monthly Remarks  
**VDOT Transportation Enhancement Grant Project approved on 11/8/11.** VDOT RW authorization received 9/24/15. LAD underway. 7 of 13 properties acquired. Plat revisions completed to address landowners' concerns. Awaiting DVP streetlight estimate. Preparation of Final Plan #2 underway.

On Hold

**Land Acquisition**