



County of Fairfax, Virginia

MEMORANDUM

DATE: April 13, 2017

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the April 2017 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
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Todd Minnix

April 13, 2017

Page 2 of 3

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Beth Shubert, Right-of-Way Agent, Land Acquisition Division

Todd Minnix
April 13, 2017
Page 3 of 3

COUNTY AGENCIES

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Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

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Bethany Mathis, District TAP Coordinator
Rick A. Miller, Utility Coordinator, Culpeper District
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Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

April 2017

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 102 – FEDERAL & STATE GRANTS	1 - 15
FUND 124 – SIDEWALK CONSTRUCTION	16 - 38
FUND 304 – TRANSPORTATION IMPROVEMENTS	38 – 62
FUND 307 – SIDEWALK CONSTRUCTION	62
FUND 312 – PUBLIC SAFETY CONSTRUCTION	62
FUND 315 - COMMERCIAL REVITALIZATION PROGRAM	63

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Intersection Design @ Ladson Ln (Phase 4C)																									
RHPTI			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	06/17		
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
26006G-06002	Lee		PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 85% complete.														
AA1400012-06	\$267,500		PM UTL: Yusufoglu, Eldar																						
	\$267,500		PM LAD: Shubert, Beth																						
			PM UDCCD: Frazier, Demond																						
			PM CPTED:																						
Construction																									
Intersection Design @ Frye Rd. (Phase II)																									
RHPTI			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	06/17		
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
26006G-06002	Lee		PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvements for express bus service stops at Frye Road.				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 40% complete.														
AA1400012-06	\$1,596,000		PM UTL: Yusufoglu, Eldar																						
	\$1,596,000		PM LAD: Shubert, Beth																						
			PM UDCCD: Frazier, Demond																						
			PM CPTED:																						
Construction																									
Intersection Design @ Lukens Lane (Phase II)																									
RHPTI			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	06/17	NA	NA	NA	09/17	10/17	11/17	12/17	08/17	04/18		
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
26006G-06002	Lee		PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. Final plat has been completed. Schedule adjusted due to process land right acquisition.														
AA1400012-06	\$570,000		PM UTL: Yusufoglu, Eldar																						
	\$570,000		PM LAD: Shubert, Beth																						
			PM UDCCD: Frazier, Demond																						
			PM CPTED:																						
Land Acquisition																									
Intersection Design@Mohawk and Belford																									
RHPTI			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	06/17		
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
26006G-06011	Lee		PM TDD: Hojatzadeh, Max				Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 65% complete on Mohawk and 70% complete at Belford. Comment responses submitted on 2/23/17. Received additional comments on 3/27/17. Recieved permit revision approval for Belford Dr. on 1/3/17 and submitted to UDCCD on 1/6/17.														
AA1400017-06	\$1,367,300		PM UTL: Yusufoglu, Eldar																						
	\$1,367,300		PM LAD: Shubert, Beth																						
			PM UDCCD: Frazier, Demond																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Soapstone Dr.Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	02/16	03/16		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Countywide Trails 102/500-C50000 26008G-07001 AA1400019-07	Hunter Mill \$1,965,000 \$0		PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: Maggard, Lisa PM UDCCD: Samiy, Ben PM CPTED: Harrell, William						3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. VDOT punch list completion is expected in April when the handrail is installed.										
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	05/17	03/15	NA	04/16	07/16	04/17	09/16	05/17	08/17	10/17	11/17	12/17	12/17	03/17	06/18		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Tyson's East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12	Providence Dranesville \$2,370,000 \$120,000		PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Frazier, Demond PM CPTED:						A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tyson's East Metro Station. Approx 2400 LF						TMSAMS ID# 35 Draft package preparation is in progress. Coordination with MWAA on easements is in progress. LAD completion memo received 05/13/16. 1 of 2 properties acquired (Pending acquisition of MWAA Property). Utility relocations have been authorized.										
Land Acquisition			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12	Providence \$750,000 \$48,367		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: McCorkle, Lisa PM CPTED:						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 30 Substantially complete 3/30/17.										
Post-Construction			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	04/17	05/17	06/17	07/17	09/17	12/17	03/18		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Tyson's Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence \$877,000 (\$23,000)		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Fernandez Quinteros, Jua PM CPTED:						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 29 Final design is complete. Land acquisition complete 9/9/16. VDOT permit received on 1/3/17. Submitted construction authorization package to VDOT on 2/1/17 for approval. Receive comments on 3/27/17.										
Bid Advertisement																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	10/15	02/16	01/17	01/17	02/17	04/17	05/17	03/18	04/18	
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on North side of Rte 123 under Rte 123 Interchange.						TMSAM ID# 32. Final design plans were approved. Received VDOT approval for construction authorization on 1/30/17.									
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar						Approx. 1100 LF						Final Construction Package submit to UDCD on 1/31/17. Advertised for construction 2/8/17.									
AA1400069-12	\$2,300,000 (\$110,000)		PM LAD: Baker, Lisa																					
			PM UDCD: McCorkle, Lisa																					
			PM CPTED:																					
Bid Advertisement			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	01/17	01/17	02/17	04/17	05/17	03/18	04/18	
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on south side of Rte 7 under Rte 123 Interchange.						TMSAMS ID# 31 Final design plans were approved. Received VDOT approval for construction authorization on 1/30/17.									
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar						Approx. 800 LF						Final Construction Package submit to UDCD on 1/31/17. Advertised for construction 2/8/17.									
AA1400070-12	\$1,950,000 \$395,000		PM LAD: Shubert, Beth																					
			PM UDCD: McCorkle, Lisa																					
			PM CPTED:																					
Bid Advertisement			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17	
Old Courthouse Rd. Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Gosnell Rd.	Providence		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd						TMSAMS ID# 30 Substantially complete 3/30/17.									
102/500-C50000	Hunter Mill		PM UTL: Nguyen, Tan																					
DCBPA-071	\$625,000 (\$25,000)		PM LAD: Kresge, Carol																					
AA1400071-12			PM UDCD: McCorkle, Lisa																					
			PM CPTED:																					
Post-Construction			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	05/17	05/17	
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.						TMSAMS ID# 34 Construction is 15% complete.									
DCBPA-072	Providence		PM UTL: Nguyen, Tan																					
AA1400072-12	\$333,000 \$23,000		PM LAD: Kresge, Carol																					
			PM UDCD: Stevens, Michael																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																						
Project Status	FUT (\$)																																												
SW South side Soapstone to South Lakes																							09/12	NA	05/13	10/13	04/16	11/16	05/17	06/15	NA	06/16	06/16	01/17	01/15	06/17	10/17	11/17	12/17	02/18	04/18	07/17	09/18	On Hold <input type="checkbox"/>	
Sunrise Valley Dr 102/500-C50000																							Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
DCBPA-073			PM TDD: Lauretti, Francesco		A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF				RMAG ID# 31 Final design submitted for review 10/24/16. Utility relocation design is in progress. 15 of 15 properties acquired. LAD completion memo received 1/27/17.																																				
AA1400073-12		\$1,407,541	PM UTL: Yusufoglu, Eldar																																										
		\$432,541	PM LAD: Lefcourt, Eric																																										
			PM UDCCD: Bashir, Qais																																										
			PM CPTED:																																										
Utility Relocation																																													
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	10/17	06/14	NA	07/16	07/16	09/17	01/15	10/17	11/17	03/18	04/18	05/18	07/18	07/17	06/19	On Hold <input type="checkbox"/>	
Sunrise Valley Dr 102/500-C50000																							Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
DCBPA-074			PM TDD: Lauretti, Francesco		Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF				RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Land acquisition is in progress. 4 of 9 properties acquired.																																				
AA1400074-12		\$2,254,485	PM UTL: Yusufoglu, Eldar																																										
		\$1,204,485	PM LAD: Glass, Lisa																																										
			PM UDCCD: Kadasi, Mohamed Abdull																																										
			PM CPTED:																																										
Land Acquisition																																													
Isaac Newton Square South Intersection																							NA	NA	NA	NA	NA	NA	NA	07/14	NA	07/14	07/14	03/15	NA	NA	NA	NA	NA	NA	NA	10/15	06/17	On Hold <input type="checkbox"/>	
Wiehle Ave 102/500-C50000																							Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
DCBPA-076			PM TDD: Lauretti, Francesco		Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South				RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Schedule adjusted in April 2017 to allow additional time for construction of the signal and to resolve utility conflicts.																																				
AA1400076-12		\$185,000	PM UTL: Nguyen, Tan																																										
		(\$15,000)	PM LAD: Kresge, Carol																																										
			PM UDCCD:																																										
			PM CPTED:																																										
Construction																							12/13	03/14	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000																							Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
GTP-130-130			PM TDD: Dresser, John		Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail. Trail surface TBD				Enhancement Grant Project. Design on hold since July, 2014 due to Community concerns on project scope (Asphalt & C/G). Met with citizen's groups and Supervisor's staff on 10/3/16 where DOT was requested to proceed to request DHR to issue "no adverse effect" to the use of asphalt trail surface, curb and gutter, and to move trail to alongside roadway to reduce excessive tree loss. NTP for DHR work issued on 12/28/16. DHR survey letters sent 1/31/17. Citizens Information Meeting held on 3/22/17 was well attended and very favorable to use of curb and gutter to save trees. If DHR request is approved, design will begin and schedule will be set.																																				
AA1400130-13		\$350,000	PM UTL: Nguyen, Tan																																										
		\$50,000	PM LAD: Lefcourt, Eric																																										
			PM UDCCD: TBD, To Be Determined																																										
			PM CPTED: Miller, Douglas																																										
Design																																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
102/500-C50000			Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>					
JBC-093-093				PM TDD: Dresser, John				Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.				In Construction- Contractor NTP was issued on 1/27/17. Contractor is mobilizing in March/April.											
AA1400093-13			\$56,000,000	PM UTL: Yusufoglu, Eldar																			
			\$12,205,600	PM LAD: Kresge, Carol																			
				PM UDCCD:																			
				PM CPTED:																			
Construction			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	05/17	03/17	06/17	07/17	09/17	04/18	04/18
Lorton Cross Co Trl			Mount Vernon	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>					
102/500-C50000				PM TDD: Nabavi, Seyed				Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property				Land acquisition completed 12/19/16. Construction package is being coordinated. PCE finalized on 3/7/16. Draft construction package submitted on 3/2/17. VDOT PSE reevaluation and environmental certification were distributed on 03/07/17.											
LAF-131-131			\$2,600,000	PM UTL: Nguyen, Tan																			
AA1400131-13			\$593,679	PM LAD: Lefcourt, Eric																			
				PM UDCCD: Lim, Vannak																			
				PM CPTED:																			
Design			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
McLean Gateway			Dranesville	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>					
102/500-C50000				PM TDD: Ayers, Robert				Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive				VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final closeout process with VDOT.											
MCL-093-0			\$150,000	PM UTL: Nguyen, Tan																			
AA1400092-13			\$0	PM LAD: Vega-Claudio, Yilia																			
				PM UDCCD:																			
				PM CPTED:																			
Post-Construction			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
Rt. 1 Sacramento Dr. Intersection Improvements			Mount Vernon	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>					
RHPTI			Lee	PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract. Temporary shelter installed.											
102/500-C50000			\$667,000	PM UTL: Yusufoglu, Eldar																			
RHPTI-013			\$267,000	PM LAD: N/A, Not Applicable																			
AA1400013-06				PM UDCCD: Bashir, Qais																			
				PM CPTED: Luo, Caijun																			
Construction																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Lockheed Blvd. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	On Hold <input type="checkbox"/>					
RHPTI		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max						Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.						Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract.														
RHPTI-015	Lee	PM UTL: Yusufoglu, Eldar																										
AA1400015-06	\$767,000	PM LAD: Bashir, Qais																										
	\$0	PM UDCD: Bashir, Qais																										
		PM CPTED:																										
Construction																												
Arlington Dr. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16	On Hold <input type="checkbox"/>					
RHPTI		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max						Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.						Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract. Temp. shelter installed.														
RHPTI-016	Lee	PM UTL: Yusufoglu, Eldar																										
AA1400016-06	\$434,000	PM LAD: Bashir, Qais																										
	\$0	PM UDCD: Bashir, Qais																										
		PM CPTED:																										
Construction																												
Rt. 1-PH5-Quander Rd. to Hotel Complex SW		06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18	On Hold <input type="checkbox"/>					
RHPTI		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
102/500-C50000	Mount Vernon	PM TDD: Zahirieh, Shahla						Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge						Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Schedule adjusted in January 2017 due to processing a fund transfer, and due to UDCD advice on construction duration.														
RHPTI-079		PM UTL: Yusufoglu, Eldar																										
AA1400079-12	\$900,000	PM LAD: Shubert, Beth																										
	\$0	PM UDCD: Fernandez Quinteros, Jua																										
		PM CPTED: Luo, Caijun																										
Construction																												
Rt. 1-PH5-Quander Rd. to Hotel Complex SW																					03/18	03/18	On Hold <input type="checkbox"/>					
RHPTI		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
102/500-C50000	Mount Vernon	PM TDD: Zahirieh, Shahla						Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge						Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Schedule adjusted in January 2017 due to processing a fund transfer, and due to UDCD advice on construction duration.														
RHPTI-079		PM UTL: Yusufoglu, Eldar																										
AA1400079-12	\$900,000	PM LAD: Shubert, Beth																										
	\$0	PM UDCD: Fernandez Quinteros, Jua																										
		PM CPTED: Luo, Caijun																										
Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	04/17	NA	04/17	05/17	06/17	07/17	09/15	03/18
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12			Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Permit 12/15/2016. Utility relocations to be completed in April 2017. Schedule adjusted in January 2017 due to utility relocations.											
Utility Relocation																							On Hold <input type="checkbox"/>

Rt. 1-PH5-Virginia Lodge to Huntington Ave SW																							03/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12			Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Permit 12/15/2016. Utility relocations to be completed in April 2017. Schedule adjusted in January 2017 due to utility relocations.											
Utility Relocation																							On Hold <input type="checkbox"/>

Rt. 1-PH5-Mount Eagle Dr.SW			07/12	NA	05/13	10/14	02/15	12/14	07/15	01/15	NA	NA	02/15	03/15	09/15	04/16	NA	11/15	02/16	03/16	07/16	12/15	04/17
RHPTI 102/500-C50000 RHPTI-081 AA1400081-12			Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction is 25% complete.											
Construction																							On Hold <input type="checkbox"/>

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW			07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	09/16	NA	08/16	10/16	11/16	02/17	09/15	03/18
RHPTI 102/500-C50000 RHPTI-082 AA1400082-12			Lee	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Fernandez Quinteros, Jua PM CPTED:				<u>Project Description</u> 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17.											
Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt 1-PH5-Gregory Dr.to Russell Rd. SW			07/12	NA	05/13	12/13	05/14	12/14	09/15	09/14	NA	NA	10/14	07/15	NA	NA	NA	10/15	02/16	03/16	07/16	05/16	04/17
RHPTI 102/500-C50000 RHPTI-083 AA1400083-12	Lee	\$450,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction 80% complete.						On Hold <input type="checkbox"/>						
Construction																							
Rt. 1-PH5-Frye Rd. to Radford Ave SW			07/12	NA	05/13	01/14	06/14	12/14	10/15	09/14	NA	NA	10/14	06/15	07/15	04/16	NA	11/15	02/16	03/16	07/16	04/16	04/17
RHPTI 102/500-C50000 RHPTI-084 AA1400084-12	Mount Vernon	\$675,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Frazier, Demond PM CPTED:				<u>Project Description</u> 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction is 90% complete.						On Hold <input type="checkbox"/>						
Construction																							
Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	04/17
RHPTI 102/500-C50000 RHPTI-087 AA1400087-12	Mount Vernon	\$875,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Anthony, Curtis PM UDCCD: Frazier, Demond PM CPTED:				<u>Project Description</u> 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction is 80% complete.						On Hold <input type="checkbox"/>						
Construction																							
Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16
RMAG 102/500-C50000 RMAG-097 AA1400097-13	Hunter Mill	\$208,800 (\$41,200)	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Fernandez Quinteros, Jua PM CPTED:				<u>Project Description</u> Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road				<u>Monthly Remarks</u> RMAG ID# 4 Construction substantially complete on 11/21/16. Signal inspected and approved by VDOT on 12/27/16. VDOT Permits punch list received on 1/19/17. VDOT permit released on 3/6/17. Continuing to close project out.						On Hold <input type="checkbox"/>						
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Sunset Hills/Town Center Pkwy																									
RMAG 102/500-C50000	Hunter Mill		NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	03/17	04/17	05/17	06/17	07/17	12/16	02/18		
RMAG-099		\$500,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: Bashir, Qais PM CPTED: Luo, Caijun						<u>Project Description</u> Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway						<u>Monthly Remarks</u> RMAG ID# 6 . LDS approval was received on 2/23/16. VDOT Permit received 8/29/16. Construction package to UDCD 10/12/2016. VDOT authorization for Ad requested 1/31/2017.						On Hold <input type="checkbox"/>				
AA1400099-13		(\$100,000)																							
Bid Advertisement																									
Sunrise V- S. Side Glade to Reston Pkwy																									
RAMG 102/500-C50000	Hunter Mill		08/13	NA	12/13	07/14	08/15	01/17	01/18	08/15	NA	03/16	03/16	10/17	03/17	09/17	05/18	07/18	08/18	09/18	12/18	12/17	09/19		
RAMG-100		\$2,300,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Bashir, Qais PM CPTED:						<u>Project Description</u> 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway						<u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 6 of 12 easement have been acquired. Due to utilities relocation conflict realignment of sidewalk at some locations under review and revision this realignment require additional RW & easement.						On Hold <input type="checkbox"/>				
AA1400100-13		(\$183,938)																							
Land Acquisition																									
Isaac Newton Sq West Sidewalk																									
RMAG 102/500-C50000	Hunter Mill		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
RMAG-101		\$375,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED: Nguyen, Tan						<u>Project Description</u> 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.						<u>Monthly Remarks</u> RMAG ID#9 Project located on private property. Capital Projects and Operations Division has lead until agreements are worked out with property owners.						08/13 On Hold <input checked="" type="checkbox"/>				
AA1400101-13		\$75,000																							
On-Hold																									
Wiehle Ave @ W&OD Trail																									
RMAG 102/500-C50000	Hunter Mill		11/14	04/15	10/16	06/17	04/19	04/17	05/19	12/17	TBD	02/18	03/18	03/19	03/19	07/20	07/20	09/20	11/20	12/20	01/21	11/20	01/22		
RMAG-102		\$9,200,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Lim, Vannak PM CPTED: Aguayo, Vanessa						<u>Project Description</u> Provide grade separated crossing on W&OD at Wiehle Avenue						<u>Monthly Remarks</u> RMAG ID# 5 2nd intermediate plans are in progress. Coordination meeting scheduled with Fairfax County Fire and Rescue for the adjacent Reston Fire Station redevelopment on 4/26/17. Final alignment of the 24 in. water line relocation to be determined.						On Hold <input type="checkbox"/>				
AA1400102-13		\$6,000,000																							
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	11/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$369,900 \$0																						On Hold <input type="checkbox"/>		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: El Kaissi, Mohamad			Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street						Final design is complete. 3 of 4 properties have been acquired.																
PM UTL: Nguyen, Tan																									
PM LAD: Delli Carpini, Angelica																									
PM UDCD: Bashir, Qais																									
PM CPTED:																									
Land Acquisition																									
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	10/17	11/17	02/18	01/19	10/18		
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,425,000 \$24,700																						On Hold <input type="checkbox"/>		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Roberson, Jeanmarie			Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd						Draft Construction Package sent to UDCD requesting preparation of Contract Bid Documents on 3/3/2017.																
PM UTL: Nguyen, Tan																									
PM LAD: Glass, Lisa																									
PM UDCD: Bashir, Qais																									
PM CPTED:																									
Design																									
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	09/17	NA	NA	NA	NA	NA	01/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 \$275,000																						On Hold <input type="checkbox"/>		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Nabavi, Seyed			Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.						Final design is complete. There is no ROW impact for the project. Utility design is in progress. Utility relocations of water, fiber optic, utility poles are required.																
PM UTL: Nguyen, Tan																									
PM LAD: Kresge, Carol																									
PM UDCD: Bashir, Qais																									
PM CPTED:																									
Utility Relocation																									
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$539,300 \$0																						On Hold <input type="checkbox"/>		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Nabavi, Seyed			Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Woodley Lane.						Final design submitted is complete. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas and utility poles are required.																
PM UTL: Nguyen, Tan																									
PM LAD: Glass, Lisa																									
PM UDCD: Bashir, Qais																									
PM CPTED:																									
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12		Providence Mason \$541,500 \$0																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Roberson, Jeanmarie				Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to La Iglesia de Sanat Maria Episcopal Church				4 of 5 properties have been acquired.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCD: Bashir, Qais																						
			PM CPTED:																						
Land Acquisition																									
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12		Providence Mason \$2,070,000 \$557,409																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd				Final design is complete. Revising design to eliminate conflict with the gas line. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required.														
			PM UTL: Nguyen, Tan																						
			PM LAD: TBD, To Be Determined																						
			PM UDCD: Bashir, Qais																						
			PM CPTED:																						
Design																									
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	09/16	09/16	06/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12		Providence Mason \$737,900 \$0																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad				Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.				Final design is in progress. 2 of 2 properties have been acquired on April 14, 2017. Utility relocation is in progress.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCD: Bashir, Qais																						
			PM CPTED:																						
Land Acquisition																									
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$640,500 \$0																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln				Final design is complete. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas, fiber optic, and guy wires are required.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Shubert, Beth																						
			PM UDCD: Bashir, Qais																						
			PM CPTED:																						
Design																									

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>South St. @ Aspen Ln to South Side</p> <p>10/13 03/14 08/15 02/16 06/17 09/17 09/17 02/16 04/16 10/16 11/16 03/17 04/17 07/17 12/17 12/17 01/18 02/18 05/18 01/19 01/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Rt. 50 Sidewalk</p> <p>102/500-C50000 Mason</p> <p>RT50-061 Providence</p> <p>AA1400061-12 \$1,057,400</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln</p> <p><u>Monthly Remarks</u> Final design is complete. Land acquisition completed 3/31/17. Utility relocation is in progress.</p>																							
<p>Utility Relocation</p>																							
<p>Patrick Henry Dr.to Olin Dr@S Side</p> <p>10/13 03/14 08/15 02/16 11/16 09/17 09/17 02/16 04/16 10/16 11/16 06/17 06/17 09/17 12/17 12/17 01/18 02/18 05/18 01/19 01/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Rt. 50 Sidewalk</p> <p>102/500-C50000 Mason</p> <p>RT50-062 Providence</p> <p>AA1400062-12 \$590,900</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr</p> <p><u>Monthly Remarks</u> Final design is complete. 3 of 6 properties have been acquired.</p>																							
<p>Land Acquisition</p>																							
<p>Burke Center Pkwy @ Marshall Pond Rd.</p> <p>02/13 05/13 09/13 NA 06/15 03/15 08/15 06/14 NA 11/14 11/14 01/15 NA NA 11/16 06/16 07/16 08/16 03/17 06/14 06/17</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Safe Routes to School</p> <p>102/500-C50000 Braddock</p> <p>SRTS-089</p> <p>AA1400089-12 \$300,000</p> <p>\$160,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: McCorkle, Lisa PM CPTED: Lind, Adam</p> <p><u>Project Description</u> Provide a refuge island, upgrade ramps and pavement striping.</p> <p><u>Monthly Remarks</u> Bid opening was held 8/10/16. Construction contract awarded 3/16/17. Pre-construction conference and NTP pending.</p>																							
<p>Construction</p>																							
<p>SRTS Flint Hill ES</p> <p>102/500-C50000 Hunter Mill</p> <p>SRTS-133-133</p> <p>AA1400133-14 \$305,000</p> <p>\$20,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Fernandez Quinteros, Jua PM CPTED:</p> <p><u>Project Description</u> Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.</p> <p><u>Monthly Remarks</u> Final plans in progress. Project to be constructed with SRTS Graham Road AA1400134-14.</p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$205,000 (\$25,000)	04/15	NA	10/15	02/16	07/16	11/16	10/17	NA	NA	NA	NA	NA	NA	NA	08/17	09/17	09/17	10/17	12/17	05/17	03/18
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco			Provide a refuge island and upgrade ramps.			Final plans in progress. Draft construction package is being prepared. Project to be constructed with SRTS Flint Hill ES AA1400133-14.														
			PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Fernandez Quinteros, Jua																				
			PM CPTED:																				
Design																							
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	05/16	NA	10/16	03/17	07/17	07/18	09/18	06/17	TBD	10/17	12/17	07/18	TBD	TBD	10/18	02/19	03/19	04/19	05/19	09/19	11/19
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max			Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.			TPP ID# 307. Funding via Safe Routes to School Grant. Pre-Final design submitted for review on 3/13/17. Proceeding with project plats.														
			PM UTL:																				
			PM LAD: Kresge, Carol																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Scotts Run Wilkwy			07/15	01/16	05/16	06/17	04/18	08/17	09/18	06/17	NA	11/17	09/17	04/18	NA	NA	12/17	11/18	11/18	12/18	03/19	07/19	12/19
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Dresser, John			Construct approx 3000 lf of walkway/trail through Scotts Run Stream Valley Park.			TMSAMS ID# 11 . VDOT concept approval has been received. This project is being administered by FCPA and permitted through the LDS review process. Design Public Hearing held November 15, 2016. Posting of Willingness for 4(f) comment period has closed, and no comments were received. Updating plans for LDS submission. Schedule delayed to allow additional time for NEPA concurrence and land acquisition.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: TBD, To Be Determined																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Chain Bridge Rd. Wilkwy			08/13	NA	NA	01/17	05/17	07/17	08/17	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	12/18	01/18	03/18	06/18	06/18
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Marsh, Dennis			Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).			TMSAMS ID# 12 Pre-final distributed on 1/26/17 and partial comments received. Followed up with VDOT on 3/6/17. Crosswalk study NTP issued on 3/1/17. No land rights Req'd. No utility relocation is required.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	05/17	06/17	07/17	08/17	10/17	12/16	04/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$780,000 \$167,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF			<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans are approved. LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Ad request sent to UDCCD on 3/9/17. VDOT permit received on 4/5/17													
Bid Advertisement																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	05/17	06/17	07/17	08/17	10/17	02/17	04/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$670,000 \$7,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF			<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans are approved. Pavement Marking is approved. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Ad request sent to UDCCD on 3/9/17. VDOT permit received 4/12/2017.													
Bid Advertisement																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	10/15	10/15	07/16	04/16	01/17	04/17	04/17	05/17	06/17	08/17	02/17	12/17
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$375,000 \$56,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF			<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Request for Bid Ad authorization approval from VDOT submitted on 3/7/17.													
Bid Advertisement																							
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	06/17	06/17
TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13	Providence	\$155,000 (\$135,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road			<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction to start in March 2017.													
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	10/15	01/15	NA	NA	NA	NA	NA	12/16	06/17
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence	\$230,000 (\$59,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED:				<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road			<u>Monthly Remarks</u> TMSAMS ID# 20 Final plans sent to Signal Rebuild Group on 3/3/17.													
Construction																							
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	NA	NA	NA	NA	10/16	07/17
TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13	Providence	\$110,000 (\$107,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.			<u>Monthly Remarks</u> TMSAMS ID# 21 Plans submitted to VDOT Signal Rebuild for construction 12/13/16.													
Construction																							
International Dr/Tyson's Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	05/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$115,000 (\$112,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tyson's Blvd.			<u>Monthly Remarks</u> TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding. Construction to start in March 2017.													
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	03/17	04/17	04/17	05/17	07/17	12/17	04/18
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$2,360,000 \$932,500	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike			<u>Monthly Remarks</u> TMSAMS ID# 24 Right of Way phase completed 5/23/16. Bid Ad Authorization package submitted to VDOT on 1/5/17. VDOT Authorization for Ad received 4/5/17.													
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01/08 09/08 10/09 08/12 01/13 06/13 06/13 01/12 01/12 NA 01/12 09/12 02/12 12/14 NA 12/13 01/14 02/14 04/14 12/16 03/17

On Hold

Lorton Rd. Roadway Improvements
 124/400-C40011 Mount Vernon
 2G40-022-000-0
 2G40-022-000 \$35,000,000
 (\$4,999,986)

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Lim, Vannak
 PM CPTED:

Project Description
 Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.

Monthly Remarks
Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017.

Construction

Sunrise Valley-Reston Parkway-Soapstone NS
 RMAG Phase II
 124/400-C40011 TBD
 2G40-085-002-0 \$0
 2G40-085-002 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Install seperated bike lanes and a pedestrian facility on the Northside of Sunrise Valley Drive between Reston Parkway and Soapstone Drive.

Monthly Remarks
TPP ID# 189.04. RMAG ID# ____ CPTED Managing project, Ryan Knight. Survey letters sent on 4/7/17. Survey is currently underway.

On Hold

Survey

Innovation Center tto Arrowbrook
 HMSAMS
 124/400-C40011 Dranesville
 2G40-086-007-0 \$1,100,000
 2G40-086-007 (\$900,000)

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 645' of Multi-purpose lighted trail from Arrowbrook Development to Sunrise Valley Drive proposed crosswalk.

Monthly Remarks
TPP ID# 190.06 HMSAMS ID# 7. Mid-Block Crosswalk study- Consultant task order NTP on 1/19/17. RFP requested from the design consultant on 2/23/17 for the of the SUP design. Meeting with VDOT TE on 2/22/17 to discuss the preliminary cross walk study. Cross Walk Study scope was expanded. Schedule will be developed upon completion of design task order negotiation and survey completion.

On Hold

Pre-Design

Dulles Toll Road/Centreville Road
 HMSAMS
 124/400-C40011 Dranesville
 2G40-086-008-0 \$600,000
 2G40-086-008 \$0

Project Manager/Assignments
 PM TDD: Tsybin, Alexander
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Provide new pedestrian signals and crosswalks across Centreville Road and exit ramp from Dulles Toll Road.

Monthly Remarks
TPP ID# 190.07 HMSAMS ID# 7 Intermediate design is in progress. Advance intermediate design plan received on 03/31/17. Comments are being addressed. Utility designations are in progress. Schedule is being developed.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Monroe Street (DTR to Mon. Man. Drive)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie				Providing a walkway facility along missing links on east side of Monroe Street. 2500 ft				TPP ID# 190.13 HMSAMS ID# 13 Pre-Scoping document rec'd from CPTED 12/5/16. Project initiation is in progress.													
2G40-086-014-0			PM UTL:																					
2G40-086-014	\$1,600,000		PM LAD:																					
	\$100,000		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Sunset Hills/Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Provide a crosswalk at the on ramp from Sunset Hills Road to the Fairfax County Parkway and to extend the shared use path 130 LF				TPP ID#: 189.10 RMAG ID# 10 Schedule to be determined once NTP is given for task order proposal and survey is complete.													
2G40-086-018-0			PM UTL:																					
2G40-086-018	\$500,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	01/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie				Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.				TPP ID#23. Meeting with Supervisor Herryty held 7/14/16 to discuss the project scope, which includes on-road bike lanes. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway.													
2G40-087-003-0			PM UTL: Nguyen, Tan																					
2G40-087-003	\$7,000,000		PM LAD:																					
	\$6,250,000		PM UDCCD:																					
			PM CPTED: Luo, Caijun																					
Design																								
Electric Avenue/Cedar Ln. - NB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie				Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.				TPP ID#26. Project on hold pending scope development, which is being coordinated by FCDOT Director and Supervisor Smyth. Schedule to be determined once scope has been finalized.													
2G40-087-004-0			PM UTL: Nguyen, Tan																					
2G40-087-004	\$1,600,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Georgetown Pike & Rt. 123 (Dolley Madison)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements`			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40012	Dranesville		PM TDD: Nabavi, Seyed				Construct 700' of 10' SUP along east side of Georgetown Pike south of Colonial Farm Road and 350' of 5' sidewalk along east side of Dolley Madison Avenue and Potomac School Road to fill gaps of missing				On Hold <input type="checkbox"/>													
2G40-087-011-0			PM UTL: Nguyen, Tan								TPP ID# 313. Preliminary design is in progress. Survey completed on 04/11/17.													
2G40-087-011	\$1,165,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	05/17	05/17	12/17	07/16	NA	NA	04/17	11/17	10/17	01/18	NA	01/18	02/18	03/18	04/18	02/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim				Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.				On Hold <input type="checkbox"/>													
2G40-088-006-0			PM UTL: Nguyen, Tan								TPP ID#126. Final design is in progress. Final project plats are being revised to address comments. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved. Schedule adjusted to accommodate project plat revisions.													
2G40-088-006	\$800,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	08/17	05/17	02/18	07/16	NA	NA	06/17	01/18	11/17	02/18	NA	03/18	04/18	05/18	06/18	02/18	12/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim				Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.				On Hold <input type="checkbox"/>													
2G40-088-007-0			PM UTL: Nguyen, Tan								TPP ID#127. Second pre-final design is in progress. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved pending revising the grass buffer strip from four feet to two feet. Project plans and plats are being revised. Schedule adjusted to accommodate the project design revisions.													
2G40-088-007	\$1,500,000		PM LAD: Alcon, Kelly																					
	\$540,000		PM UDCCD:																					
			PM CPTED:																					
Design																								
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	02/18	05/18	05/18	03/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa				Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue				On Hold <input type="checkbox"/>													
2G40-088-009-0			PM UTL: Yusufoglu, Eldar								TPP ID#177. Final design is in progress. .Test Holes data received from So-Deep on 2/14/17.. Prefinal submission made to VDOT & other county agencies on 2/12/17. Consultant addressing comments received from VDOT on 3/27/17. Utility review is in progress.													
2G40-088-009	\$1,000,000		PM LAD: Kresge, Carol																					
	\$500,000		PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	07/17	10/16	11/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Final design completed on 03/31/17. Land acquisition NTP issued 10/17/16. 1 of 2 properties have been acquired.									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$350,000	PM LAD: Alcon, Kelly																					
		\$225,000	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	05/16	08/17	06/17	09/17	11/16	NA	NA	12/16	07/17	07/17	10/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Land acquisition NTP issued 12-15-16. Utility conflicts are being reviewed. 5 of 26 properties have been acquired.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,500,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	09/17	07/17	10/17	03/17	NA	NA	03/17	09/17	NA	NA	NA	12/17	01/18	01/18	02/18	01/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						TPP ID#094. Land acquisition NTP issued on 3/22/17.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$700,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Land Acquisition																								
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	08/16	05/17	04/18	04/18	06/18	05/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.						TPP ID#305. Pre-final design is in progress. Received VDOT approval of crosswalk studies on 1/25/17. Additional utility designation and test holes were received on 12/1/16 and coordinated with Fairfax water. Pre-final plan distribution is pending FFX waterline relocation design.									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016		\$1,650,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>03/15 07/15 12/15 07/16 10/17 03/18 11/17 11/16 NA NA 02/17 08/17 09/17 06/18 NA 01/18 02/18 03/18 04/18 02/19 11/18</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-017-0</p> <p>2G40-088-017 \$1,100,000</p> <p>\$150,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Foley, Richard</p> <p>PM UDCD: Bashir, Qais</p> <p>PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u></p> <p>Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID #143. Final design is in progress. NTP for right of way acquisition issued 2/1/17. 0 of 5 properties have been acquired.</p>																									
<p>Land Acquisition</p> <p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>03/15 07/15 12/15 07/16 10/17 03/18 11/17 11/16 NA NA 02/17 08/17 09/17 06/18 NA 01/18 02/18 03/18 04/18 02/19 11/18</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-018-0</p> <p>2G40-088-018 \$1,000,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Foley, Richard</p> <p>PM UDCD: Bashir, Qais</p> <p>PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u></p> <p>Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#142. Final design is in progress. Addressing VDOT traffic engineering review comments on crosswalk study. NTP for right of way acquisition issued 2/1/17. 2 of 7 properties have been acquired.</p>																									
<p>Land Acquisition</p> <p>Franconia Rd. @ Westchester St. Median Refuge</p> <p>04/16 NA 03/17 06/17 10/17 07/17 04/18 07/17 TBD NA 08/17 03/18 TBD TBD NA 05/18 06/18 07/18 08/18 03/18 10/18</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Lee</p> <p>2G40-088-022-0</p> <p>2G40-088-022 \$225,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Conley, Tim</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED:</p> <p><u>Project Description</u></p> <p>Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#122. Intermediate design plans submitted to VDOT for review on 3/22/17. Schedule adjusted in order to include land acquisition phase.</p>																									
<p>Design</p> <p>Idylwood Road Walkway - Norwalk St. southward</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-024-0</p> <p>2G40-088-024 \$250,000</p> <p>(\$340,000)</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Nabavi, Seyed</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED:</p> <p><u>Project Description</u></p> <p>Construct 200' of 5' sidewalk along eastern side of Idylwood Road south of Norwalk Street.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 136. Survey letters sent on 1/17/17. Survey is ongoing. Schedule will be determined after completion of survey.</p>																									
<p>Survey</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-027-0 2G40-088-027 \$1,850,000 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct 5' conc. sidewalk along the south side of North Shore Drive from Sycamore Valley Ct. to existing sidewalk east of North Shore Ct.</p> <p><u>Monthly Remarks</u> TPP ID#155. Survey is complete. Preliminary design is in progress. Met with Supervisor and the Fairway Cluster HOA on 3/3/2017 to discuss the design and its impact on trees. Meeting for the Reston street design improvements was held on 3/16/2017.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-028-0 2G40-088-028 \$5,970,000 \$1,670,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7</p> <p><u>Monthly Remarks</u> TPP ID#172. Advanced copy of preliminary design received on 1/9/17. Public information meeting held on 3/29/17. Comment period ends on 4/14/17. Project scope to be reviewed following the review of all public feedback. Full project schedule will be determined when the scope can be finalized.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							
<p>Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-029-0 2G40-088-029 \$2,950,000 \$2,450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCCD: PM CPTED: Lind, Adam</p> <p><u>Project Description</u> Construct approximately 4,000 LF of 8'-10' walkway along northbound South Van Dorn Street between Oakwood Road and the existing elevated pedestrian walkway under the Capital Beltway. Add signalized</p> <p><u>Monthly Remarks</u> TPP ID# 182. Pre-scoping document rec'd from CPTED 12/14/16. Project initiation underway.</p> <p>On Hold <input type="checkbox"/></p>																							
Pre-Design																							
<p>Lanier Street Walkway - Exeter Street to Carrico Drive</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-034-0 2G40-088-034 \$150,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.</p> <p><u>Monthly Remarks</u> TPP ID# 236. Final plans in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike Phase IV Survey			02/16	01/17	06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Dresser, John					Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.						TPP ID# 125 Intermediate Design in Progress. NTP was issued to AE on 12/28/16 to proceed with environmental documentation for DHR to determine if there is "no adverse effect" to the use of asphalt trail surface. DHR survey letters sent 1/31/17. If DHR request is approved, design will begin and schedule will be set. Citizens' Information Meeting held on 3/22/17, with favorable support for the project.					
2G40-088-036-0			PM UTL:	Nguyen, Tan																
2G40-088-036		\$800,000	PM LAD:																	
		\$0	PM UDCCD:																	
			PM CPTED:	Harrell, William																

Design

Old Telegraph Rd. Walkway			09/16	NA	12/16	03/17	09/17	12/17	01/18	05/17	NA	NA	05/17	11/17	TBD	TBD	NA	02/18	03/18	03/18	03/18	03/18	06/18	07/18
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Lee		PM TDD:	Hojatzadeh, Max					Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.						TPP ID#311 - Pre-final design is in progress. Pre-final plans submitted for review 3/27/17.					
2G40-088-037-0			PM UTL:																	
2G40-088-037		\$500,000	PM LAD:	Kresge, Carol																
		\$0	PM UDCCD:																	
			PM CPTED:																	

Design

Franconia-Springfield Pkwy Trail Connection			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Lee		PM TDD:	Madhusudhan, Galappa					Construct approx. 625 feet of 10' wide shared use path on north side of Franconia-Springfield Parkway from Spring Village Dr. to Ridgeway Dr.						TPP ID# 228. Pre-scoping document rec'd from CPTED 2/13/17. Project initiation underway.					
2G40-088-066-0			PM UTL:																	
2G40-088-066		\$500,000	PM LAD:																	
		\$0	PM UDCCD:																	
			PM CPTED:																	

Pre-Design

Rt.28 Widening (PWC L to Rt.29) NVTA-			01/16	06/17	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40017	Sully		PM TDD:	Beall, James					Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.						TPP ID# 062. FCDOT is reviewing concept designs. Traffic Analysis is being updated based on VDOT comments received in January 2017. Traffic scope discussion with VDOT on 4/12/17. Geotechnical task order has been approved. NEPA support including cultural resources assessment is underway. Public Information meeting tentatively scheduled for June 2017. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. Design build RFP anticipated for release in JAN- FEB 2018; Design Build contract anticipated to be executed in May 2018.					
2G40-100-000-0	Springfield		PM UTL:	Nguyen, Tan																
2G40-100-000		\$60,625,000	PM LAD:																	
		\$47,549,000	PM UDCCD:																	
			PM CPTED:	Chellappa, Smitha																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01008-Richmond Hwy. SB @ Southgate Dr.			12/15	NA	06/16	NA	NA	10/17	02/17	NA	NA	NA	NA	NA	NA	NA	NA	03/17	04/17	05/17	06/17	05/18	08/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp				Final construction package sent to UDCD 3/8/2017.												
4YP202-01008			PM UTL:																				
TS-000014-019		\$15,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01009-Richmond Hwy. SB @ Schooley Dr.			12/15	NA	06/16	NA	NA	10/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	03/17	04/17	05/17	06/17	05/18	08/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp.				Final construction package sent to UDCD 3/8/2017.												
4YP202-01009			PM UTL:																				
TS-000014-020		\$15,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Final design is in progress.												
4YP202-01125			PM UTL:																				
TS-000016-041		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	10/16	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	06/17	07/17	07/17	07/17	06/17	10/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.				Final design is in progress. Additional comments received from VDOT 10/12/16. Revised final design plans submitted to VDOT on 10/24/16. Meeting held with L&D, VDOT on 1/19/17 to discuss unresolved issues based on comments received from L&D earlier.												
4YP202-01184			PM UTL:																				
TS-000016-025		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	NA	NA	10/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	03/17	04/17	05/17	06/17	05/18	08/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Final construction package sent to UDCD 3/8/2017.												
4YP202-01272			PM UTL:																				
TS-000018-018		\$15,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	NA	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Final design is in progress.												
4YP202-01377			PM UTL:																				
TS-000018-020		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	07/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa				Loading pad, Bus Shelter, sidewalk connection and drainage improvements				State Building Permit received 9/3/15. County Building Permit received 1/5/16. NTP 4/25/16. Substantial completion 7/8/16. VDOT permit released 8/30/16. Awaiting State Occupancy permit.												
4YP202-01613			PM UTL:																				
TS-000011-003		\$25,000	PM LAD: Bailey, Stephen																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
1733-ALBAN RD NB @ ALBAN STATION			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark				Installation of 8'x12' pad and ramp with detectable warning surface				Intermediate design is in progress.												
4YP202-01733			PM UTL:																				
TS-000016-044		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	07/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-01813			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired. Property owner unwilling to convey. Recommended terminating project. Supervisors office was notified 4/5/2017.													
TS-000016-013		\$15,000 \$0	PM UTL:																					
			PM LAD: Glass, Lisa																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-01962			PM TDD: Zahirieh, Shahla				Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				Pre-final design is in progress.													
TS-000013-029		\$0 \$0	PM UTL:																					
			PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-02190			PM TDD: Moreland, Ken				Loading Pad				LAD complete 1/26/2017. Draft construction package sent to UDCD 2/21/2017.													
TS-000016-038		\$15,000 \$0	PM UTL:																					
			PM LAD: Kresge, Carol																					
			PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								
02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	08/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-02191			PM TDD: Moreland, Ken				Loading Pad.				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired. At the request of the property owner and the District supervisor, revising scope to delete bench. Letter of permission to property owner.													
TS-000016-039		\$15,000 \$0	PM UTL:																					
			PM LAD: Kresge, Carol																					
			PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad, Bench				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired.												
4YP202-02192			PM UTL:																				
TS-000016-040	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
02194-North Kings Hwy. SB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	04/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench				Land acquisition complete 4/3/2017. Draft construction package sent to UDCCD 4/5/2017.												
4YP202-02194			PM UTL:																				
TS-000014-022	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Bid Advertisement																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	07/16	NA	09/17	10/17	10/17	04/17	NA	NA	04/17	10/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Plats sent to LAD for review 12/29/16.												
4YP202-02196			PM UTL:																				
TS-000014-024	\$15,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	07/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench, Trash Can.				LAD complete 1/26/2017. Draft Construction package sent to UDCCD 2/21/2017.												
4YP202-02197			PM UTL:																				
TS-000014-025	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Bid Advertisement																							

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa					Concrete Loading Pad,sidewalk,drainage improvements, curb ramp, remove and reset shelter along with associated grading.					Final design is in progress.												
4YP202-02358			PM UTL:																						
TS-000017-018	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa					Concrete Loading Pad,drainage improvements, curb ramp, remove and reset shelter along with associated grading.					Final design is in progress.												
4YP202-02389			PM UTL:																						
TS-000017-019	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	03/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa					Concrete Loading Pad,sidewalk,drainage improvements, detectable warning surface along with associated grading.					Final design is in progress.												
4YP202-02428			PM UTL:																						
TS-000017-020	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla					Concrete loading pad, possible curb modification, and adjust bus stop sign location.					Final design is in progress.												
4YP202-02434			PM UTL:																						
TS-000015-007	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	TBD	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa					Concrete Loading					Final design is in progress.												
4YP202-03082			PM UTL:					Pad,sidewalk,drainage																	
TS-000018-021	\$0		PM LAD:					improvements, curb ramp along																	
	\$0		PM UDCD:					with associated grading.																	
			PM CPTED:																						
Design																									
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark					Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.					Intermediate design is in progress.												
4YP202-03132			PM UTL:																						
TS-000018-022	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03267 Edsall Road SB @ Sullivan Place			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011	TBD		PM TDD: Vanzandt, Mark					Replace shelter and upgrade loading pad to ADA standards.					Intermediate design is in progress.												
4YP202-03267			PM UTL:																						
TS-000021-004	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa					Concrete Loading					Final design is in progress.												
4YP202-03270			PM UTL:					Pad,sidewalk,drainage																	
TS-000015-011	\$0		PM LAD:					improvements along with																	
	\$0		PM UDCD:					associated grading.																	
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
3272 Indian Run NB @ Edsall			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Vanzandt, Mark				Install loading pad, curb ramp, and sidewalk connection.				Intermediate design is in progress.														
4YP202-03272			PM UTL:																						
TS-000015-013	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03277 Beryl Road SB @ Paula Road			NA	03/17	NA	NA	03/17	04/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	05/17	05/17	06/17	06/17		
Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		TBD	PM TDD: Moreland, Ken				Replace shelter and upgrade loading pad to ADA standards.				Draft construction package sent to UDCD 3/9/2017.														
4YP202-03277			PM UTL:																						
TS-000021-003	\$20,000		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Bid Advertisement																									
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final design is in progress.														
4YP202-03285			PM UTL:																						
TS-000015-012	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Pre-final design is in progress.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Intermediate design is in progress.														
4YP202-03465			PM UTL:																						
TS-000011-032	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad.				Pre-final design is in progress.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	03/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Braddock	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final design is in progress.														
4YP202-03673			PM UTL:																						
TS-000011-030	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Final design is in progress.														
4YP202-03684			PM UTL:																						
TS-000015-008	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	01/17	NA	NA	01/17	02/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04122			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Land acquisition complete 2/9/17. Draft construction package sent to UDCD 2/21/2017.												
TS-000014-013	\$15,000		PM UTL:																				
	\$0		PM LAD: Alcon, Kelly																				
			PM UDCD:																				
			PM CPTED:																				
Bid Advertisement																							
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design is in progress.												
TS-000017-014	\$0		PM UTL:																				
	\$0		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Final design is in progress.												
TS-000017-015	\$0		PM UTL:																				
	\$0		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04251			PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final design is in progress.												
TS-000017-016	\$0		PM UTL:																				
	\$0		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla					Concrete loading pad, and possible curb ramp upgrade.					Final design is in progress.										
4YP202-04308			PM UTL:																				
TS-000017-017		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.					Final design is in progress.										
4YP202-04328			PM UTL:																				
TS-000012-026		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla					Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.					Final design is in progress.										
4YP202-04468			PM UTL:																				
TS-000013-030		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	09/17	08/15	NA	NA	01/16	06/16	NA	NA	NA	10/17	11/17	11/17	11/17	12/16	03/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Moreland, Ken					Loading Pad					Bus pads will not be installed until after developer has completed street acceptance. Street acceptance anticipated in Summer 2017.										
4YP202-04811			PM UTL:																				
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	09/17	08/15	NA	NA	10/15	12/15	NA	NA	NA	10/17	11/17	11/17	11/17	12/16	03/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Moreland, Ken						Loading pad						Bus pads will not be installed until after developer has completed street acceptance.								
4YP202-04812			PM UTL:												Street acceptance anticipated in Summer 2017.								
TS-000017-010	\$15,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Utility Relocation																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark						Install ADA compliant loading pad and bench.						Intermediate design is in progress.								
4YP202-05076			PM UTL:																				
TS-000013-033	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Final design is in progress.								
4YP202-05123			PM UTL:																				
TS-000013-031	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter and retaining wall.						Intermediate design is in progress.								
4YP202-05517			PM UTL:																				
TS-000016-045	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Dranesville	PM TDD: Zahirieh, Shahla				Concrete loading pad, and adjust bus stop sign location.				Pre-final design is in progress.														
4YP202-05553			PM UTL:																						
TS-000012-025	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Intermediate design is in progress.														
4YP202-07102			PM UTL:																						
TS-000014-032	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final design is in progress.														
4YP202-09002			PM UTL:																						
TS-000014-031	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter.				Intermediate design is in progress.														
4YP202-09047			PM UTL:																						
TS-000017-023	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Intermediate design is in progress.													
4YP202-09048			PM UTL:																					
TS-000017-024	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	10/16	
Bonds Advanced Project Implementation			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Braddock		PM TDD: Ruffner, Scott				Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road				Construction substantially complete on 10/15/16. Awaiting VDOT permit inspection.													
4YP303-0			PM UTL: Nguyen, Tan																					
2G40-053-001	\$400,000		PM LAD:																					
	\$350,000		PM UDCD:																					
			PM CPTED:																					
Post-Construction																								
Spectrum Center ST13 RBS			01/16	04/16	NA	06/16	08/16	12/16	10/16	NA	NA	NA	NA	NA	NA	NA	NA	10/16	11/16	11/16	11/16	04/17	04/17	
Bicycle Facilities Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Moreland, Ken				Install Bike Share Station Pad				Construction 60% complete. Paving cannot be complete at this time due to Winter shutdown.													
PBFP01-00014			PM UTL:																					
TS-000001-014	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
Sunset Hills Road ST4 RBS			01/16	04/16	NA	NA	05/16	08/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	10/16	10/16	10/16	10/16	12/16	02/17	
Bicycle Facilities Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Moreland, Ken				Installation of Bike Share Station Pad				Substantially complete 2/16/17.													
PBFP01-00800			PM UTL:																					
TS-000001-008	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	05/17
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On Hold

Pedestrian Task Force Recommendations		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max		Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.			Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 80% complete.														
PPTF01-01800		PM UTL:	Yusufoglu, Eldar																			
ST-000003-018	\$3,250,000	PM LAD:	Kresge, Carol																			
	\$0	PM UDCCD:	Bashir, Qais																			
		PM CPTED:																				

Construction

Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	05/17	NA	06/17	07/17	08/17	09/17	12/15	03/18
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On Hold

Pedestrian Task Force Recommendations		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Hunter Mill	PM TDD:	Lauretti, Francesco		Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.			Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list.														
PPTF01-03100		PM UTL:	Yusufoglu, Eldar																			
ST-000003-031	\$1,400,000	PM LAD:	Delli Carpini, Angelica																			
	\$0	PM UDCCD:	Frazier, Demond																			
		PM CPTED:																				

Utility Relocation

Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	03/17	01/14	09/17
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On Hold

Pedestrian Task Force Recommendations		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Springfield	PM TDD:	Lauretti, Francesco		Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.			Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/15/16. Draft construction package submitted on 10/6/16. Permit revision submitted 1/10/17.														
PPTF01-03200		PM UTL:	Nguyen, Tan																			
ST-000003-032	\$1,300,000	PM LAD:	Honnick, John																			
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				

Bid Advertisement

Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	05/17	10/15	NA	NA	11/15	11/16	11/15	07/17	NA	08/17	09/17	10/17	10/17	06/17	04/18
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On Hold

Pedestrian Task Force Recommendations		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max		Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk			Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submit for review and comments on 2/28/17. Land acquisition completed. Utilities relocation 50% complete. Schedule adjusted due to complete RW acquisition, relocation of existing utilities & Finalize final plan approval.														
PPTF01-04800		PM UTL:	Nguyen, Tan																			
ST-000003-048	\$1,000,000	PM LAD:	Shubert, Beth																			
	\$0	PM UDCCD:	Samiyi, Bijan																			
		PM CPTED:																				

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	07/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection						Construction NTP issued on 1/23/17. Construction is 15% complete.									
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062	\$1,100,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED:																					
Construction																								
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	07/16	NA	03/16	04/16	05/16	07/16	08/16	11/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road						Substantially complete on 11/14/16. Permit released on 12/27/2016.									
PPTF01-06300			PM UTL: Nguyen, Tan																					
ST-000003-063	\$489,750		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCD: Fernandez Quinteros, Jua																					
			PM CPTED:																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark						Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.						Construction is substantially complete 12/9/16.									
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	(\$1,000,000)		PM UDCD: Stevens, Michael																					
			PM CPTED:																					
Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	05/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Draft construction package sent to UDCD 10/24/16. LDS Plan Approval received 10/12/16. Utility relocations are complete. LDS Bonds & Agreements checklist items and fee payments have been completed. VDOT Permit received on 11/15/16. UDCD cover sheet mylar signature received 3/6/17. Project was advertised for construction on 3/27/17.									
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$2,600,000		PM LAD: Finnell, Richard																					
	\$0		PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	07/17	09/14	02/16	NA	03/16	01/17	02/17	07/17	NA	09/17	10/17	11/17	12/17	09/15	11/18		
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Lauretti, Francesco						Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plans in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. 4 of 4 properties acquired. LAD completion memo received 1/26/17.										
RSP101-01400			PM UTL: Yusufoglu, Eldar																						
2G40-028-012		\$1,950,000	PM LAD: Lefcourt, Eric																						
		\$0	PM UDCCD: Samiyi, Bijan																						
			PM CPTED:																						
Utility Relocation																									
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15		
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Beall, James						Improve sight distance at intersection of Old Dominion Drive and Bellview Road						Sight distance improvements complete. Utility pole relocations 80% complete.										
RSP101-01500			PM UTL: Nguyen, Tan																						
2G40-028-014		\$875,000	PM LAD: Shubert, Beth																						
		\$0	PM UDCCD: Samiyi, Bijan																						
			PM CPTED:																						
Post-Construction																									
Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	01/17	04/18	03/18	06/18	05/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19		
Design			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Turner, Latesa						Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Pre-final plans submitted 1/6/17. Addressing pre-final design review comments. Scheduling 2nd CIM this Spring. Preparing draft plats.										
2G25-097-000-0			PM UTL: Nguyen, Tan																						
2G25-097-000		\$2,750,000	PM LAD: Delli Carpini, Angelica																						
		\$1,750,000	PM UDCCD: Bashir, Qais																						
			PM CPTED:																						
Design																									
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	10/16		
Post-Construction			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete 10/16/16. Ribbon cutting Ceremony to be determined.										
4YP201-PB009-A			PM UTL: Yusufoglu, Eldar																						
ST-000021-009		\$1,850,000	PM LAD: Kresge, Carol																						
		\$0	PM UDCCD: McCorkle, Lisa																						
			PM CPTED:																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB009-B			PM TDD: Lauretti, Francesco					Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. Project will be explored further in the future to complete the missing link of the trail in this area.										
ST-000021-009	\$700,000	\$0	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCD: Kotter, Wayne																				
			PM CPTED:																				
Land Acquisition																							
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded 304/300-C30050	Lee		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB023			PM TDD: Ayers, Robert					Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Third pre-final Plan distribution 11/17/16. Reviewing comments. GSA/Army plats received from Survey & forwarded to LAD and GSA 12/2/16. Utility relocation design underway. Conference call on 12/5/16 with GSA, Army, DOT, LAD, FCPA, Supervisor Office, Congressman Beyers office about easements for DOT and GSA encroachment on Lee District Park. No resolution. Meeting scheduled for 4/7/17 to determine if land rights can be obtained.										
ST-000021-023	\$4,600,000	\$600,000	PM UTL: Nguyen, Tan																				
			PM LAD: Cate, Dennis																				
			PM UDCD: Samiy, Ben																				
			PM CPTED:																				
Land Acquisition																							
Oak St. Wilkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	04/17	04/17	04/17	09/15	07/17
Pedestrian Improvements - Bond Funded 304/300-C30050	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB038B			PM TDD: Marsh, Dennis					Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF					Final Plan is complete. Pavement Marking approval received on 1/6/17. Permit received on 3/20/17. Final construction package sent on 3/30/17. No utility relocation required.										
ST-000021-038	\$340,000	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCD:																				
			PM CPTED:																				
Bid Advertisement																							
Rt. 7 Wilkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	04/17	12/16	10/17
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB045			PM TDD: Marsh, Dennis					Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.					Final construction package submitted to UDCD on 1/3/17. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system.										
ST-000021-044	\$1,275,000	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	01/17
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.						Construction substantially completed on 1/13/17. VDOT permit released 4/13/2017.													
4YP201-PB052			PM UTL: Nguyen, Tan																				
ST-000021-048	\$930,000		PM LAD: Maggard, Lisa																				
	\$0		PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4VP201-DR050						Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.													
4YP201-PB054			PM UTL: Nguyen, Tan																				
ST-000021-050	\$321,804		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							
Towlston Road Spot Improvement			09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	08/16	11/16	11/16
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Nabavi, Seyed	Add left turn lane on north bound Towlston Road to westbound Route 7.						Construction substantially complete 11/8/16. Permit revision approved 1/23/2017. UDCCD is coordinating additional work with the contractor.													
4YP206-0			PM UTL: Nguyen, Tan																				
5G25-047-000	\$700,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	08/17
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Vanzandt, Mark	Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.						Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 80% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure shop drawing development and approval.													
4YP209-0			PM UTL: Yusufoglu, Eldar																				
5G25-049-000	\$2,400,000		PM LAD: Maggard, Lisa																				
	\$0		PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17		
Roadway Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook						Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 66% complete.										
4YP212-0			PM UTL: Nguyen, Tan																						
5G25-052-000		\$20,207,489	PM LAD: Finnell, Richard																						
		\$1,000,000	PM UDCCD: Samiyi, Bijan																						
			PM CPTED:																						
Construction																									
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	05/17		
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert						This project involves a redesign and improvement of the intersection of Cinder Bed Rd and Newington Rd. Additionally, a new trail will be provided along the east side of NB Newington Rd and existing						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 90% complete. Stream restoration in progress. VDOT rejected previously approved box culvert parapet design and a solution is currently being re-designed.										
4YP214-0			PM UTL: Nguyen, Tan																						
5G25-054-000		\$6,350,000	PM LAD: Shubert, Beth																						
		\$0	PM UDCCD: Samiyi, Bijan																						
			PM CPTED:																						
Construction																									
			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark						Four lane road from Fairfax County Parkway to Reston Avenue.						Street acceptance process underway. Substantially complete 11/30/16.										
5G25-028-000-A-0	Dranesville		PM UTL:																						
5G25-028-000		\$1,082,200	PM LAD:																						
		\$25,000	PM UDCCD: Guillen, Diana																						
			PM CPTED:																						
Post-Construction																									
			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark						Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Substantially complete 11/30/16.										
5G25-028-000-B-0			PM UTL:																						
5G25-028-000		\$1,082,200	PM LAD:																						
		\$25,000	PM UDCCD: Guillen, Diana																						
			PM CPTED:																						
Post-Construction																									

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	04/17	10/17	07/18	02/19	02/19	11/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie				Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.				TPP ID#B258. Intermediate design in progress. Geotechnical investigation underway.													
5G25-059-002-0			PM UTL: Nguyen, Tan																					
5G25-059-002	\$1,250,000		PM LAD:																					
	\$400,000		PM UDCCD:																					
			PM CPTED:																					
Design																								
North Chambliss St./Beauregard St.			12/16	05/17	12/17	04/18	02/19	06/19	06/19	06/18	09/18	NA	10/18	05/19	06/19	02/20	NA	03/20	NA	NA	05/20	03/21	03/21	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mason		PM TDD: Nabavi, Seyed				Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beuregard Street at existing signal opposite Shopping Center Parking Lot Entrance.				TPP Plan ID#B261. Design NTP was sent on 12/6/16. Traffic counts received on 12/13/16. Traffic analysis and preliminary design is in progress.													
5G25-059-003-0			PM UTL: Nguyen, Tan																					
5G25-059-003	\$1,100,000		PM LAD:																					
	\$100,000		PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	11/16	11/16	01/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	02/17	02/17	03/17	04/17	06/17	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Marsh, Dennis				Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.				TPP ID#B266. Consturction 70% complete.													
5G25-059-004-0			PM UTL: Nguyen, Tan																					
5G25-059-004	\$250,000		PM LAD:																					
	(\$50,000)		PM UDCCD: Fernandez Quinteros, Jua																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	06/18	04/17	05/17	NA	06/17	12/17	01/18	03/18	NA	08/18	08/18	08/18	08/18	05/19	05/19	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim				Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.				TPP ID#B267. Pre-Final design submitted to VDOT for review on 3/6/17. Preliminary plats are being prepared.													
5G25-059-005-0			PM UTL:																					
5G25-059-005	\$1,252,600		PM LAD: Kresge, Carol																					
	\$52,600		PM UDCCD:																					
			PM CPTED: Aguayo, Vanessa																					
Design																								

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	06/17	12/17	10/18	03/19	03/19	02/18	05/18	NA	06/18	02/19	03/19	07/19	NA	05/19	07/19	08/19	09/19	11/20	11/20	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed				Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.				TPP ID # 35. Preliminary design comments received on 3/3/17. Intermediate design is in progress.													
5G25-059-007-0			PM UTL: Nguyen, Tan																					
5G25-059-007		\$8,000,000	PM LAD:																					
		\$4,700,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	05/16	NA	02/16	06/16	07/16	06/16	03/17	03/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max				Install approx. 600' of sidewalk and update curb ramps at intersection.				TPP ID # B271 - Construction substantially complete 3/7/17.													
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-003		\$600,000	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	11/17	02/18	02/18	04/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed				Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.				TPP ID#B272. Pre-final comments were received 3/3/17.Held a meeting with Lakepointe HOA Board on 2/2/17 and with New Lakepointe HOA Board on 2/8/17. Final plats preparation is in progress.													
5G25-060-004-0			PM UTL: Nguyen, Tan																					
5G25-060-004		\$900,000	PM LAD: Shubert, Beth																					
		\$600,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	04/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	05/16	06/16	06/16	06/16	09/16	11/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD: Ruffner, Scott				Install sidewalk, crosswalks, and update pedestrian ramps at intersection.				TPP ID#B273. Construction substantially complete on 11/30/16. VDOT permit released 4/13/2017.													
5G25-060-005-0			PM UTL: Nguyen, Tan																					
5G25-060-005		\$325,000	PM LAD: Shubert, Beth																					
		(\$5,000)	PM UDCCD: Stevens, Michael																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	04/17	05/17	09/17	11/16	NA	NA	12/16	07/17	NA	NA	NA	09/17	09/17	09/17	09/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road					TPP ID#B277. Final Plans in progress. NTP to LAD on 12/9/1016. 2 of 3 properties have been acquired. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program.													
5G25-060-009-0			PM UTL:	Nguyen, Tan																			
5G25-060-009		\$350,000	PM LAD:	Alcon, Kelly																			
		\$150,000	PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie	Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.					TPP ID#B278. Pre-final design in progress. Meeting with Newington Forest HOA held on March 27, 2017 to discuss community sign.													
5G25-060-010-0		\$1,250,000	PM UTL:	Nguyen, Tan																			
5G25-060-010		\$1,050,000	PM LAD:	Glass, Lisa																			
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Hoes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD:	Conley, Tim	Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hoes Road, including ped signals and crosswalk on Hoes Rd.					TPP ID#B279. Final design is in progress. Final project plats are being prepared. No test holes needed.													
5G25-060-011-0	Springfield		PM UTL:	Yusufoglu, Eldar																			
5G25-060-011		\$1,250,000	PM LAD:	Alcon, Kelly																			
		\$1,050,000	PM UDCCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	11/17	03/17	NA	NA	03/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD:	Madhusudhan, Galappa	Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.					TPP ID# B283 Final Plans submitted to VDOT & other county agencies on 3/21/17. NTP issued to Land Acquisition Division on 3/21/17. Revised Design Waiver submitted to VDOT on 3/17/17.													
5G25-060-014-0		\$300,000	PM UTL:	Nguyen, Tan																			
5G25-060-014		\$200,000	PM LAD:	Alcon, Kelly																			
			PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	03/17	01/18	02/18	04/17	TBD	NA	04/17	11/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla	Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						TPP ID#B290 Final design is in progress. Final design plans submitted 3/24/2017.													
5G25-060-015-0		\$400,000	PM UTL: Yusufoglu, Eldar																				
5G25-060-015		\$100,000	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	11/17	01/18	02/18	04/17	TBD	NA	04/17	11/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla	Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						TPP ID#B291 Final design is in progress. Final design plans submitted 3/24/2017.													
5G25-060-016-0		\$600,000	PM UTL: Yusufoglu, Eldar																				
5G25-060-016		\$200,000	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle			01/16	NA	05/16	08/16	12/16	06/17	06/17	09/16	NA	NA	09/16	05/17	NA	NA	NA	08/17	09/17	09/17	09/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max	Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. 2nd final plan submitted for review on 3/28/2017. TMP approved 4/7/2017. SWM has been approved. NTP with land acquisition issue on 9/8/16. 0 of 1 easement have been acquired.													
5G25-060-017-0		\$300,000	PM UTL:																				
5G25-060-017		\$0	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	06/17	10/18	01/19	01/19	10/17	01/18	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Conley, Tim	Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.						TPP ID#B297. Advanced copy of Pre-Final design plans received on 3/31/17. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17.													
5G25-060-018-0		\$1,000,000	PM UTL: Yusufoglu, Eldar																				
5G25-060-018		\$600,000	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	04/17	10/17	03/19	05/19	05/19	01/18	04/18	NA	05/18	12/18	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Turner, Latesa				Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.				TPP ID#090. Intermediate design is in progress.												
5G25-060-020-0			PM UTL: Nguyen, Tan																				
5G25-060-020	\$1,000,000 (\$100,000)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Braddock Rd. Walkway - Calbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	06/18	08/18	08/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	10/18	11/18	12/18	01/19	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Dresser, John				Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Pre-Final design is in progress. Test Holes requested on 2/28/17 for potential Gas line conflict.												
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$735,500 (\$385,500)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	04/16	09/16	04/18	06/18	06/18	04/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Moreland, Ken				Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. Second Pre-Final plans are in progress. Test holes report received 10/26/16 and is being incorporated into plans. Coordinating utility relocations. Project Plats sent to LAD 3/8/2017. LAD comments being addressed.												
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$800,000 (\$100,000)		PM LAD: Delli Carpini, Angelica																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	11/17	11/17	02/17	NA	NA	03/17	09/17	09/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad				1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. Final plans submitted to VDOT on 3/24/2017. LAD NTP was issued on 3/1/17. Street light relocation during construction is being coordinated Dominion Virginia Power.												
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$525,000 (\$75,000)		PM LAD: Alcon, Kelly																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Land Acquisition																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates																		
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																										
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	FUT (\$)																																									
Project Status																																										
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.																						07/15	09/15	05/16	01/17	06/18	09/17	08/18	05/17	09/17	NA	09/17	03/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	07/18	06/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																												
304/300-C30050	Lee	PM TDD:	Ruffner, Scott					Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.					TPP ID#119 - Project notification packages sent to the adjacent property owners on 3/28/17. Formal comment period closes on 4/12/17. 2nd Pre-Final plan phase to begin after formal comment period.																													
5G25-060-027-0		PM UTL:	Yusufoglu, Eldar																																							
5G25-060-027	\$2,200,000	PM LAD:	Kresge, Carol																																							
	\$1,400,000	PM UDCCD:																																								
		PM CPTED:	Harrell, William																																							
Design																																										
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES																						03/15	05/15	10/15	09/16	04/18	01/17	06/18	05/17	07/17	NA	08/17	02/18	04/18	06/18	NA	07/18	08/18	08/18	09/18	11/17	01/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																												
304/300-C30050	Mason	PM TDD:	Ruffner, Scott					Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.					TPP ID#128. 2nd Pre-final plans submitted for review and comment on 3/28/17.																													
5G25-060-028-0		PM UTL:	Yusufoglu, Eldar																																							
5G25-060-028	\$950,000	PM LAD:	Glass, Lisa																																							
	(\$250,000)	PM UDCCD:	Carlin, Craig																																							
		PM CPTED:	Harrell, William																																							
Design																																										
Gunston Cove Walkway - Cranford St. - Amsterdam St																						04/16	06/16	11/16	03/17	04/18	06/18	06/18	07/17	NA	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																												
304/300-C30050	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existing trails.					TPP ID#131. Pre-final plans submitted to VDOT & other county agencies on 3/31/17. Preliminary plat preparation request made to Land Survey Branch on 3/31/17. TMP approved 4/7/2017.																													
5G25-060-029-0		PM UTL:	Yusufoglu, Eldar																																							
5G25-060-029	\$628,500	PM LAD:	Foley, Richard																																							
	\$128,500	PM UDCCD:																																								
		PM CPTED:	Miller, Douglas																																							
Design																																										
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.																						04/15	NA	10/15	12/16	05/17	03/17	01/18	04/17	TBD	NA	05/17	12/17	12/17	03/18	NA	02/18	03/18	04/18	05/18	12/17	11/18
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																												
304/300-C30050	Springfield	PM TDD:	Conley, Tim					Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.					TPP ID#144. Final design is in progress. Final project plats are being prepared. Project schedule has been adjusted to complete final project plats.																													
5G25-060-030-0		PM UTL:	Nguyen, Tan																																							
5G25-060-030	\$1,500,000	PM LAD:	Foley, Richard																																							
	\$300,000	PM UDCCD:																																								
		PM CPTED:																																								
Design																																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	05/17	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	06/17	07/17	08/17	09/17	12/17	04/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Conley, Tim			Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Final design plans submitted to VDOT for review on 3/23/17. LAD completion memo received 3/13/17. Utility relocation is complete.										
5G25-060-031-0			PM UTL:	Nguyen, Tan																			
5G25-060-031		\$800,000	PM LAD:	Delli Carpini, Angelica																			
		\$400,000	PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Design																							
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	09/17	01/19	03/19	03/19	01/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD:	Turner, Latesa			Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.						TPP ID#163. Intermediate plans received and distributed for review on 3/23/17.										
5G25-060-032-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-032		\$850,000	PM LAD:																				
		\$550,000	PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	07/17	09/17	09/17	05/17	NA	NA	06/17	06/17	NA	NA	NA	10/17	12/17	01/18	01/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Turner, Latesa			Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.						TPP ID#164. Pre-final plans received and distributed for review on 4/3/17.										
5G25-060-033-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-033		\$300,000	PM LAD:	Foley, Richard																			
		(\$300,000)	PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa			Construct approx. 1,800 feet of conc. sidewalk along west side of Quander Road from Stokes Lane to Emmett Dr.						TPP ID# 165. Prefinal design in progress. Consultant addressing comments received from VDOT on 2/8/17. Meeting held with consultant on 3/17/17 to address/resolve comments made by VDOT. Conflict resolution conference call held with certain agencies of VDOT on 3/29/17. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected. Meeting held with our utility coordiantor on 3/31/17 to identify test hole locations.										
5G25-060-034-0			PM UTL:																				
5G25-060-034		\$1,425,000	PM LAD:	Alcon, Kelly																			
		\$125,000	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approx. 900' of 8' curb abutted conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.						TPP ID#167. Intermediate design is in progress. Utility designation received 12/2/16. 2nd Advance Intermediate plans received on 3/10/17. Comments returned on 3/31/17.								
5G25-060-036-0			PM UTL: Nguyen, Tan																				
5G25-060-036	\$1,100,000		PM LAD:																				
	\$300,000		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	08/16	10/16	08/16	03/16	NA	NA	03/16	06/16	NA	NA	NA	10/16	10/16	10/16	10/16	08/17	01/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Beall, James						340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive						TPP ID# 168. Construction substantially complete 1/26/17. Punch list received.								
5G25-060-037-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-037	\$550,000		PM LAD: Anthony, Curtis																				
	\$250,000		PM UDCCD: Fernandez Quinteros, Jua																				
			PM CPTED:																				
Post-Construction																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Tsybin, Alexander						Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.						TPP ID#169. Intermediate design is in progress. Utility designations completed 3/15/17. Review of consultant proposal for a scope revision is in progress.								
5G25-060-038-0			PM UTL: Nguyen, Tan																				
5G25-060-038	\$900,000		PM LAD:																				
	(\$700,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Construct conc. sidewalk and fill in missing links along South Lakes Drive from Greenskeepers Ct to Sunrise Valley Dr. Section 1 from Greenskeepers to Soapstone, Section 3 from Whisperwood Glen Rd to Ridge						TPP ID#175. Survey Letter mail out on 12/7/16. Survey request on 1/12/17. Consultant preparing proposal. Survey expected to be completed in April 2017. Schedule will be determined once survey is received. Receive draft proposal on 1/31/17.								
5G25-060-039-0			PM UTL:																				
5G25-060-039	\$3,200,000		PM LAD:																				
	(\$450,000)		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Design																									
Great Falls St. Walkway - I-66 - North West St																									
			10/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Beall, James				Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.				TPP ID#202. Proceeding with pre final plans. Negotiating geotechnical services for retaining wall design, schedule will be updated on completion of task negotiation. Coordinating utility relocations with Fairfax Water and other utilities														
304/300-C30050			PM UTL:																						
5G25-060-042-0			PM LAD: Cate, Dennis																						
5G25-060-042			PM UDCCD:																						
			PM CPTED:																						
Design																									
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco				Construct 1,550LF of 9' wide curb abutted sidewalk.				TPP ID#234. Schedule to be determined once survey is complete.														
304/300-C30050			PM UTL:																						
5G25-060-044-0			PM LAD:																						
5G25-060-044			PM UDCCD:																						
			PM CPTED:																						
Pre-Design																									
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct																									
			06/16	08/16	12/16	04/17	05/18	03/18	03/18	06/17	TBD	NA	07/17	02/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	08/19	08/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco				Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.				TPP ID#235. Intermediate design plans distributed on 12/2/16. Schedule adjusted because of overdue LDS comments.														
304/300-C30050			PM UTL:																						
5G25-060-045-0			PM LAD: Delli Carpini, Angelica																						
5G25-060-045			PM UDCCD:																						
			PM CPTED: Harrell, William																						
Design																									
01011-Richmond Hwy. SB @ Holley Hill Rd.																									
			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Moreland, Ken				Install bus shelter.				Revised draft construction package sent to UDCCD 2/14/2017. UDCCD comments received 4/11/2017 and are being addressed.														
RHPTI Ped Improvements 2014			PM UTL:																						
304/300-C30050			PM LAD:																						
5G25-061-003-0			PM UDCCD:																						
5G25-061-003			PM CPTED:																						
Bid Advertisement																									

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	05/17	11/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				The new Tolar Bus Shelter details are being incorporated into plans. Plats ordered 12/14/16. Plats received 1/23/17 and are being reviewed.												
5G25-061-004-0			PM UTL:																				
5G25-061-004	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				Revised draft construction package sent to UDCCD 2/14/2017. UDCCD comments received 4/11/2017 and are being addressed.												
5G25-061-005-0			PM UTL:																				
5G25-061-005	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD:																				
			PM CPTED:																				
Bid Advertisement																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	05/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. LAD comments received 1/30/2017 and are being addressed.												
5G25-061-006-0			PM UTL:																				
5G25-061-006	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Draft construction package submitted to UDCCD 3/27/2017. UDCCD comments received 4/11/2017 and are being addressed.												
5G25-061-007-0			PM UTL:																				
5G25-061-007	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	12/16	NA	NA	02/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. NTP to LAD 2/14/17.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$30,000 (\$30,000)	PM LAD: Foley, Richard																					
			PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	06/16	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install REX bus shelter, loading pad, bike rack and trash can.						The new Tolar Bus Shelter details are being incorporated into plans. Draft construction package submitted to UDCCD 8/30/16.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Bid Advertisement																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Draft construction package sent to UDCCD 3/14/2017. UDCCD comments received 4/11/2017 and are being addressed.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Bid Advertisement																								
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Draft construction package sent to UDCCD 2/16/2017. UDCCD comments received 4/11/2017 and are being addressed.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01048-Richmond Hwy. NB @ Fernelge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	05/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats sent to LAD 3/8/2017. Comments being addressed 3/20/2017.													
5G25-061-012-0			PM UTL:																					
5G25-061-012	\$30,000		PM LAD: Alcon, Kelly																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	05/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Plans were reviewed and returned with comments 9/15/16. Plats ordered 12/14/2016. Plats received 3/21/2017 and are being reviewed.													
5G25-061-013-0			PM UTL:																					
5G25-061-013	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	12/17	03/17	NA	NA	01/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. NTP for LAD given 1/5/2017.													
5G25-061-015-0			PM UTL:																					
5G25-061-015	\$30,000		PM LAD: Foley, Richard																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Draft construction package sent to UDCD 2/15/2017. UDCD comments received 4/11/2017 and are being addressed.													
5G25-061-016-0			PM UTL:																					
5G25-061-016	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Draft construction package sent to UDCD 2/15/2017. UDCD comments received 4/11/2017 and are being addressed.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	12/17	03/17	04/17	NA	NA	05/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Pre-final plans reviewed and returned with comments 8/10/2016. Plats ordered 12/14/2016. Plats received 1/23/17 and are being reviewed.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$30,000	PM LAD: Delli Carpini, Angelica																					
		(\$30,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Draft construction package sent to UDCD 2/15/2017. UDCD comments received 4/11/2017 and are being addressed.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Draft construction package sent to UDCD 2/15/2017. UDCD comments received 4/11/2017 and are being addressed.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	05/17	06/17	07/17	08/17	09/18	12/17		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Draft construction package sent to UDCD 3/14/2017. UDCD comments received 4/11/2017 and are being addressed.										
5G25-061-021-0			PM UTL:																						
5G25-061-021	\$30,000		PM LAD:																						
	(\$30,000)		PM UDCD:																						
			PM CPTED:																						
Bid Advertisement																									
Sunset Hills Rd. - Discovery St. Ped Br. Extend			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	TBD		PM TDD: Zahirieh, Shahla						Provide crosswalk on the east leg of the intersection.						TPP ID 189.06. This project will be designed and constructed by the VDOT signal rebuild team. County will acquire necessary landrights. County will move forward with plat development after updated VDOT design plan is received.										
5G25-062-006-0			PM UTL:																						
5G25-062-006	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
Reston Pkwy - DTR WB On-Ramp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.						TPP ID# 189.07 RMAG ID# 7 Survey letters request provided on 1/12/17. Schedule to be determined once NTP is given for task order proposal and survey is complete.										
5G25-062-007-0			PM UTL:																						
5G25-062-007	\$250,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
Reston Pkwy - DTR EB Off/On Ramps			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.						TPP ID# 189.08 RMAG ID# 8 Survey letters request provided on 1/12/17. Schedule to be determined once NTP is given for task order proposal and survey is complete.										
5G25-062-008-0			PM UTL:																						
5G25-062-008	\$1,300,000		PM LAD:																						
	\$800,000		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD: Conley, Tim				Construct approximately 525 LF of a 10' wide asphalt shared use path along the south side of Bluemont Way between Reston Parkway and Discovery Street.				TPP ID#189.11 RMAG ID#38. Survey completion expected in April. Schedule to be provided once survey is complete.												
5G25-062-011-0		\$750,000	PM UTL:																				
5G25-062-011		\$396,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	08/18	11/18	11/18	11/17	01/18	NA	01/18	08/18	08/18	11/18	NA	02/19	NA	NA	03/19	07/19	07/19
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed				Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.				TPP ID#189.12 RMAG ID#40. Intermediate design is in progress.												
5G25-062-012-0		\$400,000	PM UTL: Nguyen, Tan																				
5G25-062-012		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Town Ctr Pkwy - W&OD Trail			03/17	06/17	10/17	07/18	08/19	09/19	09/19	11/18	09/18	NA	11/18	06/19	TBD	TBD	NA	01/20	03/20	04/20	05/20	12/20	12/20
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla				Construction of a 10 FT shared use path from the existing sidewalk along Town Center Parkway to the existing Washington & Old Dominion Trail.				TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/2017. NTP letter 3/8/2017. Preliminary design underway.												
5G25-062-013-0		\$500,000	PM UTL:																				
5G25-062-013		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	TBD	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla				Provide pedestrian crosswalk on the east leg of the intersection.				TPP ID# 189.17. RMAG II ID# 17 Pre-scoping rec'd from CPTED on 3/7/17. Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County will assist in RW acquisition only. Survey letters requested on 4/4/17.												
5G25-062-014-0		\$100,000	PM UTL:																				
5G25-062-014		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway																							On Hold	<input type="checkbox"/>	
RMAG Phase II 2014 304/300-C30050 Hunter Mill 5G25-062-016-0 5G25-062-016 \$0 \$0																							<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED:	<u>Project Description</u> Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive.	<u>Monthly Remarks</u> TPP ID# 189.16 RMAG II ID# 16 Project is scope is under development. Initial draft received from CPTED on 12/14/16.
Pre-Design																									
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC																							On Hold	<input type="checkbox"/>	
Bike/Trail Improvements 2014 304/300-C30050 Braddock 5G25-063-002-0 5G25-063-002 \$450,000 \$320,000																							<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:	<u>Project Description</u> Construct 5' bike lanes on Wakefield Chapel Road from Pulley Ct. to NVCC Campus. Includes minor widening and section of new 5' Sidewalk	<u>Monthly Remarks</u> TPP ID#B285. Survey notification letters 1/27/2017. NTP letter 3/21/2017. Schedule will be added when survey is completed.
Pre-Design																									
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC																							On Hold	<input type="checkbox"/>	
Bike/Trail Improvements 2014 304/300-C30050 Braddock 5G25-063-002-0 5G25-063-002 \$450,000 \$320,000																							<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:	<u>Project Description</u> Construct 5' bike lanes on Wakefield Chapel Road from Pulley Ct. to NVCC Campus. Includes minor widening and section of new 5' Sidewalk	<u>Monthly Remarks</u> TPP ID#B285. Survey notification letters 1/27/2017. NTP letter 3/21/2017. Schedule will be added when survey is completed.
Pre-Design																									
West Ox Rd. Trail - Penderbrook Rd. - Route 50																							On Hold	<input type="checkbox"/>	
Bike/Trail Improvements 2014 304/300-C30050 Sully 5G25-063-005-0 5G25-063-005 \$1,100,000 \$105,000																							<u>Project Manager/Assignments</u> PM TDD: Tsybin, Alexander PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:	<u>Project Description</u> 6' asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1400 LF	<u>Monthly Remarks</u> TPP ID#B300. Task order signed 8/29/16. NTP issued 9/21/16. Survey completed 11/14/16. An amended scope received from CPTED on 3/28/17. Schedule to be developed after consultant proposal for amended scope is processed.
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Westmoreland St. Bike Lanes - N. of Rosemont Dr.																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approx. 400 feet of Westmoreland Street north of Rosemont Drive to provide 5' wide on road bike lanes connecting with existing bike lanes to the north and south of Rosemont Drive.						TPP ID#187. Pre-scoping document rec'd 3/27/17. Project initiation underway. On Hold <input type="checkbox"/>								
5G25-063-009-0			PM UTL:																				
5G25-063-009	\$450,000	\$0	PM LAD:																				
			PM UDCC:																				
			PM CPTED: Lind, Adam																				
Pre-Design																							
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES																							
			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	05/17	06/17	06/17	06/17	07/17	12/17
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
County-Maintained Pedestrian Imp - 2014			PM TDD: Hojatzadeh, Max						Install 800LF of sidewalk, curb & gutter, and update ramps.						TPP ID# B293. LAD complete 11/28/16. Final design plan submit for review and approval on 12/13/16. Permit application submitted to VDOT on 3/3/17. Draft construction package submitted to UDCC on 4/3/17. On Hold <input type="checkbox"/>								
304/300-C30050	Dranesville		PM UTL: Nguyen, Tan																				
ST-000036-002-0			PM LAD: Shubert, Beth																				
ST-000036-002	\$550,000		PM UDCC: Carlin, Craig																				
	\$425,000		PM CPTED:																				
Design																							
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)																							
			09/15	12/15	04/16	02/17	05/18	TBD	07/18	09/17	09/17	TBD	09/17	04/18	04/18	09/18	NA	08/18	09/18	09/18	10/18	TBD	02/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
County-Maintained Pedestrian Imp 2014			PM TDD: Beall, James						Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place						TPP ID#B294. Received all comments (including City) on pre final plans 4-1-17. Coordinating with utilities including Fairfax Water on relocations. On Hold <input type="checkbox"/>								
304/300-C30050	Dranesville		PM UTL:																				
ST-000036-003-0			PM LAD: Glass, Lisa																				
ST-000036-003	\$750,000		PM UDCC:																				
	\$450,000		PM CPTED:																				
Design																							
Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr																							
			08/13	NA	11/13	07/14	10/15	09/15	06/16	12/14	02/15	NA	03/15	08/15	07/15	07/16	NA	09/16	10/16	10/16	10/16	08/16	04/17
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
County-Maintained Pedestrian Imp - 2014			PM TDD: Lauretti, Francesco						Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.						TPP ID#B296. Construction 70% complete. On Hold <input type="checkbox"/>								
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
ST-000036-004-0			PM LAD: Kresge, Carol																				
ST-000036-004	\$1,150,000		PM UDCC: Bashir, Qais																				
	\$675,000		PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	10/16	05/17	01/18	01/18	04/17	TBD	NA	04/17	12/17	TBD	TBD	NA	02/18	03/18	04/18	06/18	12/18	12/18
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County-Maintained Pedestrian Imp - 2014
 304/300-C30050 Mount Vernon
 ST-000036-005-0
 ST-000036-005 \$800,000 (\$1,500,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD:
 PM CPTED:

Project Description
 460 LF sidewalk along Silverbrook Rd south of Monacan Rd to tie into existing sidewalk, 60 LF Trail to tie to existing trails, and pedestrian access to include 2 curb ramps, crosswalk, and signage &

Monthly Remarks
TPP ID#B298. 2nd Prefinal design is in progress. Base plats are in progress.

On Hold

Design

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	05/17	02/17	02/18	08/16	11/16	NA	03/17	10/17	10/17	02/18	NA	03/18	04/18	04/18	04/18	12/17	10/18
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County-Maintained Pedestrian Imp - 2014
 304/300-C30050 Springfield
 ST-000036-006-0
 ST-000036-006 \$1,275,000 \$475,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD: Bashir, Qais
 PM CPTED: Harrell, William

Project Description
 667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.

Monthly Remarks
TPP ID#100. Final design in progress. Programmatic Design Waiver request sent to VDOT on 3/21/17. NTP issued to Land Acquisition Division on 3/28/17. 3rd Pre-final design submission made to VDOT & other County Agencies on 2/24/17. Survey stake out request made to Land Survey Branch on 3/13/17. Schedule adjusted to allow utility companies to review revised design. SWM approval received from LDS 9/20/16. issued to consultant on 12/12/16 for proposal received earlier to redesign portion of sidewalk to avoid impacts to septic field. Geotech report received from ECS on 11/29/16 was forwarded to consultant to finalize the design of the modified retaining wall.

On Hold

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	05/17	11/17	07/18	07/18	08/17	09/17	NA	10/17	05/18	06/18	09/18	NA	08/18	09/18	10/18	11/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014
 304/300-C30050 Providence
 ST-000036-007-0
 ST-000036-007 \$300,000 \$0

Project Manager/Assignments
 PM TDD: Tsybin, Alexander
 PM UTL: Nguyen, Tan
 PM LAD: Foley, Richard
 PM UDCCD:
 PM CPTED: Harrell, William

Project Description
 Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.

Monthly Remarks
TPP ID#108. Pre-Final Design is in progress. Additional survey scope proposal received from consultant on 4/11/17 and is under review. No utility conflicts detected - test pits not required. Crosswalk study is underway.

On Hold

Design

Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	06/16	12/15	NA	NA	01/16	05/16	NA	NA	NA	08/16	08/16	08/16	09/16	01/17	12/16
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County-Maintained Pedestrian Imp - 2014
 304/300-C30050 Mount Vernon
 ST-000036-008-0
 ST-000036-008 \$625,000 \$225,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.

Monthly Remarks
TPP ID#120 - Construction substantially completed 12/15/16. Permit released 1/27/17.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	08/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Hunter Mill			PM TDD: Marsh, Dennis				Construct 8' wide asphalt walkway with curb and gutter adn variable width buffer strip to complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length				TPP ID#121 Intermediate design is in progress. At a meeting on 4/10/17 with CPTED, TDD and the consultant, the scope was adjusted to curb and gutter with an 8' asphalt walkway and a variable buffer strip.												
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009 \$3,800,000			PM LAD:																				
\$1,400,000			PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	05/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.				TPP ID#140. Intermediate design is in progress. Advance intermediate plans submitted on 2/21/17.												
ST-000036-010-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-010 \$925,000			PM LAD:																				
\$525,000			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	05/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Dranesville			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.				TPP ID#141. Intermediate design is in progress. Advance intermediate plans submitted on 2/21/17.												
ST-000036-011-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-011 \$1,750,000			PM LAD:																				
\$250,000			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	03/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050 Lee			PM TDD: El Kaissi, Mohamad				Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.				TPP ID#180A. Intermediate plans were submitted to VDOT on 4/7/2017.												
ST-000036-014-0			PM UTL: Nguyen, Tan																				
ST-000036-014 \$1,732,500			PM LAD:																				
(\$367,500)			PM UDCCD:																				
			PM CPTED:																				

Design

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	02/17	08/18	09/18	12/18	11/17	09/17	NA	11/17	06/18	06/18	11/18	NA	01/18	03/18	04/19	05/19	12/19	03/20	
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla					<u>Project Description</u> Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					<u>Monthly Remarks</u> TPP ID#191. Pre-final design plans submitted for review 2/13/2017.											
304/300-C30050	Mount Vernon																						
ST-000036-016-0																							
ST-000036-016	\$1,200,000 (\$900,000)																						
Design																							
Telegraph Road Walkway Ph III - Wilton to Farmington		10/15	07/16	03/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20	
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad					<u>Project Description</u> Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					<u>Monthly Remarks</u> TPP ID#180C. Intermediate plans were submitted to VDOT on 4/7/2017.											
304/300-C30050	Lee																						
ST-000036-018-0																							
ST-000036-018	\$1,000,000 \$1,000,000																						
Design																							
Burke VRE Connector Ph IV		02/16	07/16	10/16	07/17	10/18	08/18	12/18	12/17	12/17	NA	01/18	07/18	07/18	12/18	NA	01/19	12/18	05/19	06/19	11/19	03/20	
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Lind, Adam PM CPTED: Lind, Adam					<u>Project Description</u> Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.					<u>Monthly Remarks</u> TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Community meeting held on 3/9/17. Formal comment period closed on 3/20/17. Scope of the project expanded to include a staircase that connects the trail to the Summit Oaks Apartments. Meeting held on 3/23/17 with Premier Court property owner to determine the number of parking spots to be replaced with the project. Pre-Final design is in progress.											
304/300-C30050	Braddock																						
ST-000037-003-0																							
ST-000037-003	\$1,200,000 \$0																						
Design																							
Route 50 Trail		10/16	01/17	07/17	12/17	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20	
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.					<u>Monthly Remarks</u> TPP ID#B303. Intermediate design is underway.											
304/300-C30050	Springfield																						
ST-000037-005-0																							
ST-000037-005	\$2,000,000 \$600,000																						
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
On Hold <input type="checkbox"/>																									
Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001	Mount Vernon	\$1,400,000 \$200,000	02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.				Geotechnical investigation report submitted on 2/27/2017. Updating utility designations. Addressing LDS and other agency comments. Architectural Review Board approved project on 9/8/16.														
			PM UTL:																						
			PM LAD:																						
			PM UDCD:																						
			PM CPTED:																						
Design																									
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17		
On Hold <input type="checkbox"/>																									
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD:				9,900 LF of 8' asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course.				Construction is underway. Construction is 25% complete. Storm Sewer Installation is complete. Water relocations and trail grading anticipated in this month (April). Construction entrances and silt fence installation are on going.														
			PM UTL:																						
			PM LAD: Kresge, Carol																						
			PM UDCD: Royse, Andy																						
			PM CPTED:																						
Construction																									
Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15		
On Hold <input type="checkbox"/>																									
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD:				Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.				Substantially completed on 8/12/15. VDOT permit released 5/8/16. Trail resurfacing completed.														
			PM UTL:																						
			PM LAD: Kresge, Carol																						
			PM UDCD: Farsad, Nahid																						
			PM CPTED:																						
Post-Construction																									
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD		
On Hold <input type="checkbox"/>																									
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Vanzandt, Mark				Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Kresge, Carol																						
			PM UDCD:																						
			PM CPTED:																						
Construction																									

Apr 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	07/17	07/17	07/17	08/17	09/17	12/15	04/18

On Hold

McLean Streetscape Phase III
315/300-C30080
CR-000004-001-00003
CR-000004-001

Dranesville

\$2,750,000
\$444,371

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Kotter, Wayne
 PM CPTED:

Project Description
 Phase III McLean Streetscapes:
 Chain Bridge Rd from Laughlin
 St to Corner Ln; Shell Drive to
 Center Street

Monthly Remarks
VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT Permit received in December 2016. Revised construction package from UDCD received 1/27/17. Anticipate plan signature by DPWES, in April, then submit to VDOT for advertising authorization.

Bid Advertisement