

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	TBD	05/22	TBD	03/23	03/23	01/23	04/23	TBD	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Franconia		PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.						
AA1400137-15-0	Mount Vernon		PM UTL: Yusufoglu, Eldar																		
AA1400137-15		\$16,229,055	PM LAD: Guy, Sarah																		
		\$5,644,919	PM UDCD: Engida, Samuel																		
			PM CPTED: Lilley, Ronald																		

Land Acquisition

			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	04/24	01/24	12/23	01/24	02/24	04/24	12/23	04/25
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Franconia		PM TDD: Turner, Latesa						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Preparing VDOT Award authorization request. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Cox relocation completed. Dominion streetlight relocation completion now delayed due to supply-chain issue for poles.						
AA1400141-16-0		\$4,247,000	PM UTL: Pugh, Richard																		
AA1400141-16		\$0	PM LAD: Guy, Sarah																		
			PM UDCD: Engida, Samuel																		
			PM CPTED: Luo, Caijun																		

Bid Advertisement

			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bush Hill Elementary School SRTS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
102/500-C50000	Franconia		PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						UPC #121567 Revised concept designs received on 11/14/23 and additional information requested. Additional information received on 12/18/23. Meeting to be scheduled with Supervisor's office to discuss property impacts. Schedule to be determined at scoping phase close out.						
SRTS-163		\$3,600,000	PM UTL:																		
AA1400163-23		\$1,438,000	PM LAD:																		
			PM UDCD:																		
			PM CPTED: Curtis, Tina																		

Design

			08/22	NA	10/22	NA	03/23	01/24	03/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	04/24	05/24	05/24	05/24	12/24	04/25
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Commerce Street Crosswalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23. Completion date was 12/24, but it is postponed to 4/25 for resolving the outstanding issue, which was brought up by Roni Robins, Vice President of development. Aaron Campbell is working with Roni Robins, Shopping Center property manager and VDOT to resolve the problem.						
2G40-181-000-0		\$275,000	PM UTL:																		
2G40-181-000		\$0	PM LAD: DeSena, Tajera																		
			PM UDCD:																		
			PM CPTED: Luo, Caijun																		

Design

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02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	02/23	01/24	05/24	05/23	NA	NA	05/23	05/24	NA	NA	NA	06/24	07/24	07/24	07/24	10/24	12/24
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02777			PM TDD: Zahirieh, Shahla				Install concrete loading pad with bench and trash can				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired. The proposed bus shelter has been removed from the design to address Dominion Energy's comments related to the shelter within their easement. Updated final design received 10/5/23. Given the number of boarding at this location and the need of condemnation for the land rights needed, cancelling the improvements to this location. On 1/24/24 meeting with Supervisor Lusk, it was agreed the project to be canceled.												
TS-000014-046	\$75,000	\$75,000	PM UTL:																				
			PM LAD: Baker, Lisa																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	09/23	NA	01/24	09/24	09/24	12/23	NA	NA	01/24	08/24	NA	NA	NA	11/24	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-5000173			PM TDD: Madhusudhan, Galappa				Loading pad along with sidewalk, potential retaining wall along with associated grading.				Final design received 1/19/24. Final plat received 12/18/23 and LAD no further comments on 12/26/23. LAD NTP issued to LAD on 1/24/24.												
TS-000014-048	\$160,000	\$160,000	PM UTL:																				
			PM LAD: Campbell, Jocelyn																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	02/24	09/24	01/25	04/24	TBD	NA	05/24	12/24	TBD	TBD	NA	02/25	03/25	03/25	04/25	05/25	09/25
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-5000177			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design is in progress. Geotechnical recommendations received 1/23/24. Geotech Report received from Geotech Consultant on 1/31/24. Project plats requested 10/11/23.												
TS-000014-047	\$300,000	\$300,000	PM UTL:																				
			PM LAD: Campbell, Jocelyn																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement 303/300-C30010			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-008-0			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.				Land acquisition admin item 1/23/24 for public hearing on 2/20/24. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Final design and project plat received 8/21/23. Utility designation received 6/20/23.												
CR-000007-008	\$75,000	\$75,000	PM UTL: Nguyen, Tan																				
			PM LAD: DeSena, Tajera																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

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			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Franconia		PM TDD: Dodge, Christina						Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.						Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCC punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22.									
2G25-122-000-0			PM UTL:												Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.									
2G25-122-000		\$700,000	PM LAD:																					
		\$500,000	PM UDCC: Popoola, Larry																					
			PM CPTED:																					
Post-Construction																								
Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						On Hold <input type="checkbox"/>									
2G40-197-004-0			PM UTL:												TPP ID #23008. Design contract 6/7/23. Survey completed 6/8/23. NTP to WSP 6/12/23. Additional survey completed 8/11/23. Intermediate design distributed for review 9/19/23. Final plans underway.									
2G40-197-004		\$350,000	PM LAD: Campbell, Jocelyn																					
		\$200,000	PM UDCC:																					
			PM CPTED: Derleth, Gavin																					
Design																								
Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						On Hold <input type="checkbox"/>									
2G40-197-005-0			PM UTL:												TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Intermediate design distributed for review 11/2/23. VDOT partial comments received 12/4/23 & all comments received 1/10/24. Final plans underway.									
2G40-197-005		\$700,000	PM LAD: Campbell, Jocelyn																					
		\$500,000	PM UDCC:																					
			PM CPTED: Curtis, Tina																					
Design																								
Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Franconia		PM TDD: El Kaissi, Mohamad						Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.						On Hold <input type="checkbox"/>									
ST-000036-017-0			PM UTL:												TPP ID#180.02. Awaiting Supervisor's response. Contacted Supervisor's office on 11/30/23 and requested authorization and direction on how to proceed with project. Awaiting decision from Supervisor's office to proceed with a community meeting preparations or begin preliminary design. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.									
ST-000036-017		\$8,000,000	PM LAD:																					
		\$7,000,000	PM UDCC:																					
			PM CPTED: Abifadel, Gibran																					
Design																								