Community-Wide Energy and Climate Action Plan

Initiation Phase Update

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Objectives

- Review Request for Community-Wide Energy and Climate Action Plan (CECAP)
- Share Updated Timeline for Phase I, Plan Initiation
- Review Proposed Structure and Outreach Plan
- Review Draft Energy and Climate Task Force Outreach List
- Request BOS Input on Developing Focus Group Outreach List
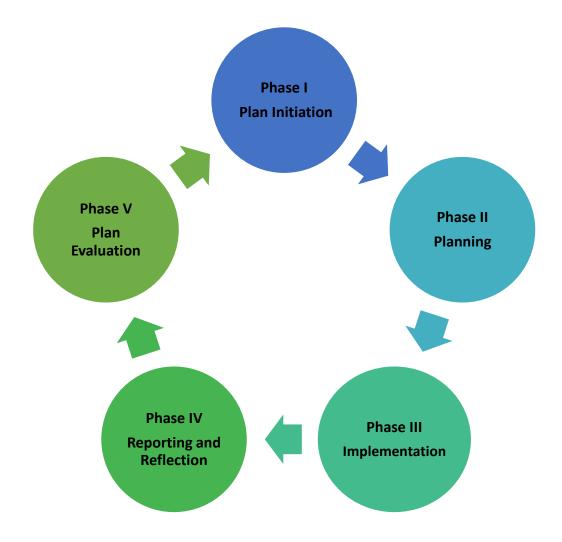- Discuss Next Steps

Background

Phase I – Plan Initiation

1. Mobilize Internal Resources (Recruit staff, contracting services and interns)
2. Develop Planning Process
3. Build Support from Stakeholders
4. BOSEC Endorsement of Process

Phase II – Planning

1. Assessment of the Current Framework (Where are we?)
2. Establishment of the Vision (Where do we want to go?)
3. Development of the Plan (How do we get there?)
4. Plan Approval

Phase I
Plan Initiation

Phase II
Planning

Phase III
Implementation

Phase IV
Reporting and Reflection

Phase V
Plan Evaluation

Updated CECAP Phase I:
Plan Initiation Timeline (CY 2019 - CY 2020)

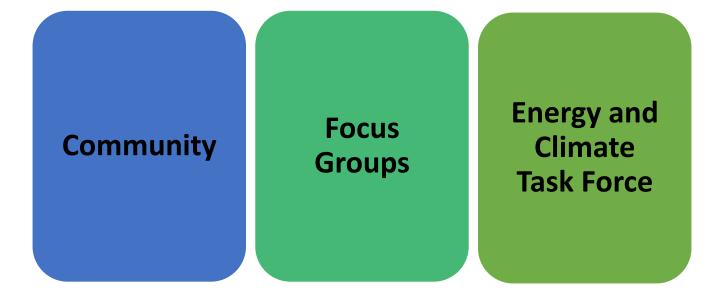| Action Items	J	J	A	S	O	N	D	J
1) Present organization, timeline, outreach plan and Energy and Climate Task Force membership list to BOSEC for endorsement. Request BOSEC assistance in developing Focus Groups membership lists.	■							
2) Identify members of Steering Committee and Coordinating Team.	■							
3) Recruit CECAP staff.	■	■						
4) Form Energy and Climate Task Force and Focus Groups.			■	■				
5) Develop and execute Board-approved contract(s) for consulting services to support CECAP process.				■	■			
6) Convene Focus Groups and Energy and Climate Task Force.						■	■	■

CECAP Structure

Participants

- **Community**
  - Residents, workers, public and private sector organizations and businesses
- **Focus Groups**
  - Subject matter experts (SMEs) and community leaders in each Supervisor district
- **Energy and Climate Task Force**
  - Small stakeholder group of SMEs and cross-sector community leaders

Support

- **Coordinating Team**
  - OEEC Community Planners and technical staff team leads from key County departments; consulting team leads and program managers
- **Steering Committee**
  - Senior staff from CEX, OEEC, other key County departments and the Chief Equity Officer

CECAP

Community

Focus Groups

Energy and Climate Task Force

Community Outreach Plan

Community
- Up to 8 facilitated community-wide meetings (2 public meetings in each of the County's 4 quadrants)
- Surveys, public comment periods
- Targeted outreach plan developed with input from Task Force, Focus Groups

Focus Groups
- Up to 9 facilitated kick-off meetings
- Priorities, recommendations and product comments submitted to Task Force
- Focus Group Team Leaders will serve on Task Force

Energy and Climate Task Force
- Up to 10 facilitated meetings (Task Force will meet bi-monthly or quarterly)
- Community-wide and district-level priorities will be incorporated into Task Force recommendations
- Peer review of draft and final products

Community-Wide Outreach

- Resources from Neighborhood and Community Services, Multicultural Advisory Council

- Input from Focus Groups, Energy and Climate Task Force

- Surveys, ads and online content offered in multiple languages

- Variety of messaging platforms to hear from as many voices as possible

Sample Focus Group Membership

- Prominent business and community leaders
- District Councils
- "Friends of" Groups
- Colleges and Universities
- Chambers of Commerce
- EQAC District Rep
- School Board District Rep
- Tree Commission District Rep

- Park Authority Board District Rep
- Human Services Council District Rep
- Citizen Associations
- Regional Transportation Advisory Boards
- Regional Community Development Authorities
- Federal and State Open Space Managers

Draft Energy and Climate Task Force Membership

#	Sector	Organization
1.	Authorities and Commissions	Economic Development Authority
2.	Authorities and Commissions	Environmental Quality Advisory Council
3.	Authorities and Commissions	Fairfax County Water Authority
4.	Authorities and Commissions	Transportation Advisory Commission
5.	Authorities and Commissions	Tree Commission
6.	Building and Industry	National Assoc. of Industrial and Office Parks, Northern Virginia Chapter
7.	Building and Industry	Northern Virginia Building Industry Association
8.	Business	Northern Virginia Chamber of Commerce
9.	Business	Small Business Commission
10.	Civic	Federation of Citizens Associations
11.	Civil Rights	NAACP, Fairfax County Chapter
12.	Contributary Agency	Northern Virginia Soil and Water Conservation District
13 – 21.	District Representative	Focus Group Team Leaders
22.	Environmental	Sierra Club
23.	Environmental	350 Fairfax
24.	Faith-based	Faith Alliance for Climate Solutions
25.	Government	Fairfax County Park Authority
26.	Low-Income Residents	Community Action Advisory Board
27.	Planning and Development	Engineers Surveyors Institute
28.	Public Policy and Advocacy	League of Women Voters of the Fairfax Area
29.	Realtors	Northern Virginia Assoc. of Realtors
30.	Schools	Fairfax County Public Schools Representative
31.	Utility	Dominion Energy
32.	Utility	Washington Gas
33.	Utility	NOVEC

CECAP Development
Required Resources and Services

- An estimated $750,000 in FY 2019 Carryover funding would be required for plan development. Funds would cover consulting services and outreach materials.

- Consulting services to support:
  - Community Outreach and Engagement
    - Facilitating up to 27 meetings
    - Developing an interactive, online web presence
  - Technical Analysis and Plan Development
    - Updating the community-wide GHG inventory
    - Developing climate mitigation actions tied to inventory, community priorities
    - Producing a long-form technical report, summary documents and online resources

Next Steps

- Endorse condensed Initiation Phase timeline and CECAP structure: **June 2019**

- Endorse Energy and Climate Task Force member list: **June 2019**

- Request consideration item for FY 2019 Carryover that will provide $750,000 in funding for CECAP Phase I & II development: **June 2019**

- Develop Focus Group member list for each District: **July 2019**

Questions?