

Joint Board of Supervisors/School Board CIP Committee

May 27, 2021

3:00-4:30pm, Virtual

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|------|---|------------|
| I. | Welcome | 3:00-3:05 |
| II. | Fairfax County Public School Capital Needs | 3:05-4:05 |
| | ➤ Paydown Major Maintenance Projects (\$13.1m transfer) | |
| | ➤ Background/IFC recommendation | |
| | ➤ Uses of \$13.1 million | |
| | ➤ Appropriate level of funding | |
| | ➤ Other funding sources for Major Maintenance (Infrastructure Replacement and Upgrades) | |
| | ➤ Bond Program needs | |
| | ➤ Total needs and timing | |
| | ➤ Total FCPS square footage | |
| | ➤ Spending patterns | |
| | ➤ Project process: Criteria for CIP projects | |
| | ➤ Stimulus funds | |
| | ➤ Update on Schools stimulus funds | |
| | ➤ Use of stimulus funds and how they may impact the CIP | |
| III. | Overview of Planning Commission/Schools Committee Recommendations | 4:05- 4:25 |
| IV. | Future meetings | 4:25-4:30 |
| | ➤ June 17: PFM Review of the County's Debt Management Practices | |
| | ➤ July 15: County Needs | |
| | ➤ September 2: Debt scenarios | |
| | ➤ September 23: Additional debt scenarios/Begin to formulate recommendations | |
| | ➤ October 14: Develop final report with recommendations | |