

5-Year CIP Period: Projects by Function

| Project | District |
|---|------------|
| Athletic Field Program - Athletic Fields - APRT Amenity Maintenance | Countywide |
| Athletic Field Program - Athletic Fields - FCPS Field Maintenance | Countywide |
| Athletic Field Program - Athletic Fields - FCPS Lighting Upgrades | Countywide |
| Athletic Field Program - Athletic Fields - Girls Softball Equity | Countywide |
| Athletic Field Program - Athletic Fields - Girls Softball Equity - Capital | Braddock |
| Athletic Field Program - Athletic Fields - Park Field Maintenance | Countywide |
| Athletic Field Program - Athletic Services Fee - Custodial Support | Countywide |
| Athletic Field Program - Athletic Services Fee - FCPS Diamond Fields | Countywide |
| Athletic Field Program - Athletic Services Fee - Sports Scholarships | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Development | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Replacement | Countywide |
| Court Facilities - Adult Detention Center Renovation - 2018 | Providence |
| Court Facilities - Courtroom Renovation Equipment/Furniture | Providence |
| Court Facilities - Courtroom Renovations - Bond Funded - 2012 | Providence |
| Court Facilities - Historic Courthouse Demo/Reno | Providence |
| Court Facilities - Judicial Complex Redevelopment - Building One | Providence |
| Environmental and Energy Program - Annandale Urban Park | Mason |
| Environmental and Energy Program - CECAP | Countywide |
| Environmental and Energy Program - Climate Action Implementation | Countywide |
| Environmental and Energy Program - Composting Program | Countywide |
| Environmental and Energy Program - DPMM Green Intern | Countywide |
| Environmental and Energy Program - DVS Water Fountains | Countywide |
| Environmental and Energy Program - Energy Contracts (ESCO) | Countywide |
| Environmental and Energy Program - Energy Contracts (ESCO) - Parks | Countywide |
| Environmental and Energy Program - EV Stations | Countywide |
| Environmental and Energy Program - FMD Retrofits | Countywide |
| Environmental and Energy Program - Green Bank Initiatives | Countywide |
| Environmental and Energy Program - HomeWise Outreach Program | Countywide |
| Environmental and Energy Program - Latino Conservation Week Support | Countywide |
| Environmental and Energy Program - LED Streetlights | Countywide |
| Environmental and Energy Program - Natural Landscaping | Countywide |
| Environmental and Energy Program - Parks Battery Leaf Blowers | Countywide |
| Environmental and Energy Program - Parks Bike to Parks | Countywide |
| Environmental and Energy Program - Parks Bottle Filling Stations | Countywide |
| Environmental and Energy Program - Parks Dark Skies Education | Countywide |
| Environmental and Energy Program - Parks Historic House Energy Improvements | Countywide |
| Environmental and Energy Program - Parks Invasive Management Area Program | Countywide |
| Environmental and Energy Program - Parks Magnolia Bog Restoration | Mason |
| Environmental and Energy Program - Parks Meadow Restorations | Countywide |
| Environmental and Energy Program - Parks Retrofits | Countywide |
| Environmental and Energy Program - Parks Sully Woodlands Center | Sully |
| Environmental and Energy Program - Parks Watch the Green Grow | Countywide |
| Environmental and Energy Program - Parks Water Chestnut Control | Countywide |
| Environmental and Energy Program - Plastic Bag Tax Projects | Countywide |
| Environmental and Energy Program - Renewable Energy Initiatives | Countywide |
| Environmental and Energy Program - Reserve for Carbon Neutral Operations | Countywide |

5-Year CIP Period: Projects by Function

| Project | District |
|---|--------------|
| Government Facilities and Programs - CIP Feasibility Studies | Countywide |
| Government Facilities and Programs - DPWES Snow Removal | Countywide |
| Government Facilities and Programs - DPWES Transportation Maintenance | Countywide |
| Government Facilities and Programs - Facility Space Realignments | Countywide |
| Government Facilities and Programs - Illegal Sign Removal Program | Countywide |
| Government Facilities and Programs - Joint Venture Development | Countywide |
| Government Facilities and Programs - Lake Anne Study | Hunter Mill |
| Government Facilities and Programs - NOVA Community College Contribution | Countywide |
| Government Facilities and Programs - Original Mount Vernon HS Building Renovation | Mount Vernon |
| Government Facilities and Programs - Original Mount Vernon HS Site Development | Mount Vernon |
| Government Facilities and Programs - Planning Initiatives | Countywide |
| Government Facilities and Programs - Public Facilities in Tysons | Dranesville |
| Government Facilities and Programs - RTCN Library and Community Spaces | Hunter Mill |
| Government Facilities and Programs - RTCN Parking Garage | Hunter Mill |
| Government Facilities and Programs - Salona Property Payment | Dranesville |
| Government Facilities and Programs - Workhouse Campus Improvements | Mount Vernon |
| Health and Human Services - Community Center Courts Renovations | Countywide |
| Health and Human Services - Crossroads Renovation - 2020 | Franconia |
| Health and Human Services - CSB Facility Retrofits | Countywide |
| Health and Human Services - Early Childhood Education Initiatives - 2026 | Countywide |
| Health and Human Services - Eleanor Kennedy Shelter - 2016 | Mount Vernon |
| Health and Human Services - Embry Rucker Shelter - 2016 | Hunter Mill |
| Health and Human Services - Hybla Valley Community Center | Franconia |
| Health and Human Services - Kingstowne Childcare Center | Franconia |
| Health and Human Services - McLean Community Center Improvements | Dranesville |
| Health and Human Services - Patrick Henry Shelter - 2016 | Mason |
| Health and Human Services - Reston Community Center Improvements | Hunter Mill |
| Health and Human Services - RTCN Human Services Center | Hunter Mill |
| Health and Human Services - SACC Contribution | Countywide |
| Health and Human Services - Springfield Community Resource Center - 2026 | Springfield |
| Health and Human Services - Tim Harmon Campus Renovations - 2026 | Sully |
| Health and Human Services - Tysons Community Center | Hunter Mill |
| Health and Human Services - Willard Health Center - 2020 | Fairfax City |
| Health and Human Services - Youth Crisis Care Facility | TBD |
| Housing Development - ADA Compliance - Housing | Countywide |
| Housing Development - Autumn Willow | Springfield |
| Housing Development - Development of Housing at Route 50 & West Ox | Sully |
| Housing Development - Dominion Square West | Hunter Mill |
| Housing Development - Feasibility and Site Work Studies | Countywide |
| Housing Development - Government Center Site | Braddock |
| Housing Development - Housing Blueprint Project (Affordable Housing) | Countywide |
| Housing Development - Little River Glen I & IV | Braddock |
| Housing Development - One University | Braddock |
| Housing Development - Penn Daw Affordable Housing | Mount Vernon |
| Housing Development - Rehabilitation of FCRHA Properties | Countywide |
| Housing Development - Reservation/Emergencies and Opportunities | Countywide |

5-Year CIP Period: Projects by Function

| Project | District |
|---|--------------|
| Housing Development - SOMOS | Providence |
| Housing Development - Stonegate Village Renovations | Hunter Mill |
| Infrastructure Replacement and Upgrades - ADA Compliance - FMD | Countywide |
| Infrastructure Replacement and Upgrades - ADA Improvements - Old Firehouse | Dranesville |
| Infrastructure Replacement and Upgrades - Building Automation Systems | Countywide |
| Infrastructure Replacement and Upgrades - Capital Sinking Fund for Facilities | Countywide |
| Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Elevator/Escalator Renewal | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Generator Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Systems Failures | Countywide |
| Infrastructure Replacement and Upgrades - Flooring Replacement | Countywide |
| Infrastructure Replacement and Upgrades - HVAC and Plumbing System Upgrades and Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Life Safety System Replacements | Countywide |
| Infrastructure Replacement and Upgrades - Miscellaneous Building Repairs | Countywide |
| Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - Parking Lot and Parking Garage Improvements | Countywide |
| Infrastructure Replacement and Upgrades - Roof and Envelope Repairs and Waterproofing | Countywide |
| Infrastructure Replacement and Upgrades - Window and Exterior Door Replacement | Countywide |
| Libraries - Centreville Regional Library - 2026 | Sully |
| Libraries - George Mason Regional Library - 2020 | Mason |
| Libraries - Herndon Fortnightly Community Library - 2026 | Dranesville |
| Libraries - Kings Park Community Library - 2026 | Braddock |
| Libraries - Kingstowne Regional Library - 2020 | Franconia |
| Libraries - Patrick Henry Community Library - 2020 | Hunter Mill |
| Libraries - Reston Regional Library - 2012 | Hunter Mill |
| Libraries - Sherwood Regional Library - 2020 | Mount Vernon |
| NOVA Parks - ADA Improvements | Countywide |
| NOVA Parks - Algonkian Regional Park | Countywide |
| NOVA Parks - Beaverdam Reservoir Park | Countywide |
| NOVA Parks - Bull Run Light Show | Countywide |
| NOVA Parks - Bull Run to Occoquan Trail | Countywide |
| NOVA Parks - Cameron Run Ice and Lights | Countywide |
| NOVA Parks - Cattail Ordinary | Countywide |
| NOVA Parks - Gateway Wetlands Park | Countywide |
| NOVA Parks - Golf Course Improvements | Countywide |
| NOVA Parks - Habitat Restoration and Invasive Species Removal | Countywide |
| NOVA Parks - Headquarters | Countywide |
| NOVA Parks - Land Acquisition | Countywide |
| NOVA Parks - Meadowlark Botanical Gardens | Countywide |
| NOVA Parks - Meadowlark Botanical Gardens - Walk of Lights | Countywide |
| NOVA Parks - Miscellaneous Improvements | Countywide |
| NOVA Parks - Occoquan Regional Park | Countywide |
| NOVA Parks - Park Development Support and Planning | Countywide |
| NOVA Parks - Park Energy Projects | Countywide |
| NOVA Parks - Park Road and Parking Renovation and Maintenance | Countywide |
| NOVA Parks - Pohick and Bull Run Camp Improvements | Countywide |
| NOVA Parks - Potomac Overlook Renovations | Countywide |
| NOVA Parks - Sandy Run Renovations | Countywide |

5-Year CIP Period: Projects by Function

| Project | District |
|--|--------------|
| NOVA Parks - Temple Hall Farm Regional Park | Countywide |
| NOVA Parks - Vehicles and Equipment | Countywide |
| NOVA Parks - W&OD Railroad Regional Park | Countywide |
| NOVA Parks - Waterpark Maintenance | Countywide |
| NOVA Parks - Winkler Botanical Preserve | Countywide |
| Park Authority - ADA Compliance - Parks | Countywide |
| Park Authority - Annandale Civic Space Improvements | Mason |
| Park Authority - Capital Sinking Fund for Parks | Countywide |
| Park Authority - Confederate Name Changes - Parks | Countywide |
| Park Authority - Justice Park Improvements | Mason |
| Park Authority - Land Acquisition and Open Space - 2016 | Countywide |
| Park Authority - Land Acquisition and Open Space - 2020 | Countywide |
| Park Authority - Land Acquisition and Park Development - 2026 | Countywide |
| Park Authority - Natural and Cultural Resource Stewardship - 2016 | Countywide |
| Park Authority - Natural and Cultural Resource Stewardship - 2020 | Countywide |
| Park Authority - New Park Development - 2016 | Countywide |
| Park Authority - New Park Development - 2020 | Countywide |
| Park Authority - Park Improvements | Countywide |
| Park Authority - Park Infrastructure Improvements - 2016 | Countywide |
| Park Authority - Park Playground Assessment | Countywide |
| Park Authority - Park Renovations and Upgrades - 2016 | Countywide |
| Park Authority - Park Renovations and Upgrades - 2020 | Countywide |
| Park Authority - Parks - Bamboo Mitigation | Countywide |
| Park Authority - Parks - Building/Structures Reinvestment | Countywide |
| Park Authority - Parks - CIP Projects | Countywide |
| Park Authority - Parks - Forestry Maintenance | Countywide |
| Park Authority - Parks - Grounds Maintenance | Countywide |
| Park Authority - Parks - Infrastructure/Amenities Upgrades | Countywide |
| Park Authority - Parks - Preventative Maintenance and Inspections | Countywide |
| Park Authority - Sully Site Educational Initiatives | Sully |
| Public Safety - Feasibility Studies | Countywide |
| Public Safety: Fire and Rescue - Fairview Fire Station - 2018 | Springfield |
| Public Safety: Fire and Rescue - Fort Buffalo (formerly Seven Corners) Fire Station - 2018 | Mason |
| Public Safety: Fire and Rescue - Fox Mill Fire Station - 2024 | Hunter Mill |
| Public Safety: Fire and Rescue - Gunston Fire Station - 2018 | Mount Vernon |
| Public Safety: Fire and Rescue - Mount Vernon Fire Station - 2018 | Mount Vernon |
| Public Safety: Fire and Rescue - Oakton Fire Station - 2024 | Providence |
| Public Safety: Fire and Rescue - Penn Daw Fire Station - 2015 | Mount Vernon |
| Public Safety: Fire and Rescue - Traffic Light Preemptive Devices | Countywide |
| Public Safety: Fire and Rescue - Traffic Light Preemptive Maintenance | Countywide |
| Public Safety: Fire and Rescue - Tysons Fire Station - 2024 | Providence |
| Public Safety: Fire and Rescue - USAR Site Remediation | Mount Vernon |
| Public Safety: Fire and Rescue - Volunteer Fire Station - 2018 | Mason |
| Public Safety: Police - Criminal Justice Academy - 2018 & 2024 | Sully |
| Public Safety: Police - Emergency Vehicle Operations and K9 Center - 2015 | Sully |
| Public Safety: Police - Franconia Police Station - 2015 | Franconia |
| Public Safety: Police - Lorton District Police Station and Animal Shelter - 2015 (formerly South County) | Mount Vernon |
| Public Safety: Police - Mason Police Station - 2018 | Mason |
| Public Safety: Police - Mount Vernon Colocation Opportunities (including Mount Vernon Police Station) | Mount Vernon |

5-Year CIP Period: Projects by Function

| Project | District |
|--|-------------|
| Public Safety: Police - Police Evidence Storage Annex - 2018 | Providence |
| Public Safety: Police - Police Facilities Security Assessment | Countywide |
| Public Safety: Police - Police Tactical Operations - 2015 | Mason |
| Public Schools - Armstrong Elementary | Hunter Mill |
| Public Schools - Bonnie Brae Elementary | Braddock |
| Public Schools - Bren Mar Park Elementary | Mason |
| Public Schools - Brookfield Elementary | Sully |
| Public Schools - Centre Ridge Elementary | Sully |
| Public Schools - Centreville High | Springfield |
| Public Schools - Cooper Middle | Dranesville |
| Public Schools - Crossfield Elementary | Hunter Mill |
| Public Schools - Cub Run Elementary | Sully |
| Public Schools - Dranesville Elementary | Dranesville |
| Public Schools - Dunn Loring Elementary | Providence |
| Public Schools - Falls Church High | Mason |
| Public Schools - Franklin Middle | Sully |
| Public Schools - Herndon Elementary | Dranesville |
| Public Schools - Justice High Addition | Mason |
| Public Schools - Lees Corner Elementary | Sully |
| Public Schools - Louise Archer Elementary | Hunter Mill |
| Public Schools - Modular Relocations | TBD |
| Public Schools - Mosaic Elementary | Providence |
| Public Schools - Oak Hill Elementary | Sully |
| Public Schools - Pimmit Hills Repurpose | Dranesville |
| Public Schools - Poplar Tree Elementary | Sully |
| Public Schools - Route 1 Elementary (Pinewood Lakes) | Franconia |
| Public Schools - Sangster Elementary | Springfield |
| Public Schools - Saratoga Elementary | Springfield |
| Public Schools - Security Vestibules | Countywide |
| Public Schools - Silver Line Elementary | Dranesville |
| Public Schools - Twain Middle | Franconia |
| Public Schools - Tysons Elementary | Providence |
| Public Schools - Union Mill Elementary | Springfield |
| Public Schools - Virginia Hills Repurpose | Franconia |
| Public Schools - Virginia Run Elementary | Sully |
| Public Schools - Wakefield Forest Elementary | Braddock |
| Public Schools - Waples Mill Elementary | Providence |
| Public Schools - Western High School | TBD |
| Public Schools - Western High School Site Acquisition | TBD |
| Public Schools - Willow Springs Elementary | Springfield |
| Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization | Countywide |
| Revitalization and Neighborhood Improvements - Developer Defaults | Countywide |
| Revitalization and Neighborhood Improvements - Developer Streetlight Program | Countywide |
| Revitalization and Neighborhood Improvements - District Capital Projects | Countywide |
| Revitalization and Neighborhood Improvements - Emergency/Grass Mowing Directive Programs | Countywide |
| Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades | Countywide |
| Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization - Mason District | Mason |
| Revitalization and Neighborhood Improvements - Revitalization - McLean | Dranesville |

5-Year CIP Period: Projects by Function

| Project | District |
|---|------------------------|
| Revitalization and Neighborhood Improvements - Revitalization - Mural Pilot Program | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway | Franconia/Mount Vernon |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield Branding | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield Planning | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization Initiatives | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP Areas | Countywide |
| Revitalization and Neighborhood Improvements - Strike Force Blight Abatement | Countywide |
| Revitalization and Neighborhood Improvements - Survey Control Network Monumentation | Countywide |
| Solid Waste - I-66 Administrative Building Renovation | Springfield |
| Solid Waste - I-66 Basement Drainage Renovation | Springfield |
| Solid Waste - I-66 Environmental Compliance | Springfield |
| Solid Waste - I-66 Landfill Methane Gas Recovery | Springfield |
| Solid Waste - I-66 Transport Study/Site Redevelopment | Springfield |
| Solid Waste - I-95 Landfill Closure | Mount Vernon |
| Solid Waste - I-95 Landfill Environmental Compliance | Mount Vernon |
| Solid Waste - I-95 Landfill Leachate Facility | Mount Vernon |
| Solid Waste - I-95 Landfill Lot B Redesign | Mount Vernon |
| Solid Waste - I-95 Landfill New Service Road | Mount Vernon |
| Solid Waste - I-95 Methane Gas Recovery | Mount Vernon |
| Solid Waste - I-95 Operations Building Renovation | Mount Vernon |
| Solid Waste - I-95 Transfer/Materials Recovery Facility | Mount Vernon |
| Solid Waste - Newington Refuse Facility Enhancements | Mount Vernon |
| Solid Waste - Solid Waste Storm Clean Ups | Countywide |
| Stormwater Management - Conveyance System Inspection/Development | Countywide |
| Stormwater Management - Conveyance System Rehabilitation | Countywide |
| Stormwater Management - Dam and Facility Maintenance | Countywide |
| Stormwater Management - Dam Safety and Facility Rehabilitation | Countywide |
| Stormwater Management - Debt Service for Stormwater/Wastewater Facility | Countywide |
| Stormwater Management - Emergency and Flood Response Projects | Countywide |
| Stormwater Management - Enterprise Asset Management - Work Order System | Countywide |
| Stormwater Management - Grant Contributions to NVSWCD | Countywide |
| Stormwater Management - Lake Accotink Dredging | Braddock |
| Stormwater Management - NVSWCD Contributory | Countywide |
| Stormwater Management - Occoquan Monitoring Contributory | Countywide |
| Stormwater Management - Pro Rata Share Drainage Improvements | Countywide |
| Stormwater Management - Stormwater Allocation to Towns | Countywide |
| Stormwater Management - Stormwater Regulatory Program | Countywide |
| Stormwater Management - Stormwater/Wastewater Facility | Braddock |
| Stormwater Management - Stream and Water Quality Improvements | Countywide |
| Stormwater Management - Tree Preservation and Plantings | Countywide |

5-Year CIP Period: Projects by Function

| Project | District |
|---|----------------|
| Transportation Initiatives - Bicycle and Pedestrian Access Facilities | Countywide |
| Transportation Initiatives - Board of Supervisors TPP | Countywide |
| Transportation Initiatives - Capital Sinking Fund for County Roads | Countywide |
| Transportation Initiatives - Capital Sinking Fund for Walkways | Countywide |
| Transportation Initiatives - Confederate Name Changes - Roads | Countywide |
| Transportation Initiatives - Contributed Roadway Improvements | Countywide |
| Transportation Initiatives - Dulles Rail Phase 2 | Prov/HM/Dranes |
| Transportation Initiatives - Herndon Monroe Area Development Study | Hunter Mill |
| Transportation Initiatives - Metro CIP | Countywide |
| Transportation Initiatives - Reinvestment and Repairs to County Roads | Countywide |
| Transportation Initiatives - Reinvestment and Repairs to Walkways | Countywide |
| Transportation Initiatives - Trail Snow Removal Pilot | Countywide |
| Transportation Initiatives - Transportation Planning/DPD Studies | Countywide |
| Wastewater Management - Alexandria WWTP Upgrades | Countywide |
| Wastewater Management - Arlington WWTP Upgrades | Countywide |
| Wastewater Management - DC Blue Plains WWTP Upgrades | Countywide |
| Wastewater Management - Extension and Improvements Projects | Countywide |
| Wastewater Management - Gravity Sewer Capacity Improvements | Countywide |
| Wastewater Management - Gravity Sewer Conditional Improvements | Countywide |
| Wastewater Management - Integrated Sewer Metering | Countywide |
| Wastewater Management - Noman Cole Treatment Plant Rehabilitation and Replacement | Mount Vernon |
| Wastewater Management - Pumping Station Rehabilitation | Countywide |
| Wastewater Management - Upper Occoquan Service Authority Treatment Plant Upgrades | Countywide |
| Wastewater Management - Wastewater Colchester Contribution | Mount Vernon |
| Wastewater Management - Wastewater Developers Reimbursement Program | Countywide |
| Water Supply - Additions, Extensions, and Betterments | Countywide |
| Water Supply - Extraordinary Maintenance and Repairs | Countywide |
| Water Supply - General and Administrative | Countywide |
| Water Supply - General Studies and Programs | Countywide |
| Water Supply - Potomac Stage IV General Plant Facilities | Countywide |
| Water Supply - Potomac Stage IV Transmission Facilities | Countywide |
| Water Supply - Subdivision and Other Development Projects | Countywide |
| Water Supply - System Integration - City of Falls Church & City of Fairfax | Countywide |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|---|------------|
| Braddock District | |
| Athletic Field Program - Athletic Fields - Girls Softball Equity - Capital | Braddock |
| Housing Development - Government Center Site | Braddock |
| Housing Development - Little River Glen I & IV | Braddock |
| Housing Development - One University | Braddock |
| Libraries - Kings Park Community Library - 2026 | Braddock |
| Public Schools - Bonnie Brae Elementary | Braddock |
| Public Schools - Wakefield Forest Elementary | Braddock |
| Stormwater Management - Lake Accotink Dredging | Braddock |
| Stormwater Management - Stormwater/Wastewater Facility | Braddock |
| Countywide | |
| Athletic Field Program - Athletic Fields - APRT Amenity Maintenance | Countywide |
| Athletic Field Program - Athletic Fields - FCPS Field Maintenance | Countywide |
| Athletic Field Program - Athletic Fields - FCPS Lighting Upgrades | Countywide |
| Athletic Field Program - Athletic Fields - Girls Softball Equity | Countywide |
| Athletic Field Program - Athletic Fields - Park Field Maintenance | Countywide |
| Athletic Field Program - Athletic Services Fee - Custodial Support | Countywide |
| Athletic Field Program - Athletic Services Fee - FCPS Diamond Fields | Countywide |
| Athletic Field Program - Athletic Services Fee - Sports Scholarships | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Development | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Replacement | Countywide |
| Environmental and Energy Program - CECAP | Countywide |
| Environmental and Energy Program - Climate Action Implementation | Countywide |
| Environmental and Energy Program - Composting Program | Countywide |
| Environmental and Energy Program - DPMM Green Intern | Countywide |
| Environmental and Energy Program - DVS Water Fountains | Countywide |
| Environmental and Energy Program - Energy Contracts (ESCO) | Countywide |
| Environmental and Energy Program - Energy Contracts (ESCO) - Parks | Countywide |
| Environmental and Energy Program - EV Stations | Countywide |
| Environmental and Energy Program - FMD Retrofits | Countywide |
| Environmental and Energy Program - Green Bank Initiatives | Countywide |
| Environmental and Energy Program - HomeWise Outreach Program | Countywide |
| Environmental and Energy Program - Latino Conservation Week Support | Countywide |
| Environmental and Energy Program - LED Streetlights | Countywide |
| Environmental and Energy Program - Natural Landscaping | Countywide |
| Environmental and Energy Program - Parks Battery Leaf Blowers | Countywide |
| Environmental and Energy Program - Parks Bike to Parks | Countywide |
| Environmental and Energy Program - Parks Bottle Filling Stations | Countywide |
| Environmental and Energy Program - Parks Dark Skies Education | Countywide |
| Environmental and Energy Program - Parks Historic House Energy Improvements | Countywide |
| Environmental and Energy Program - Parks Invasive Management Area Program | Countywide |
| Environmental and Energy Program - Parks Meadow Restorations | Countywide |
| Environmental and Energy Program - Parks Retrofits | Countywide |
| Environmental and Energy Program - Parks Watch the Green Grow | Countywide |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|---|------------|
| Environmental and Energy Program - Parks Water Chestnut Control | Countywide |
| Environmental and Energy Program - Plastic Bag Tax Projects | Countywide |
| Environmental and Energy Program - Renewable Energy Initiatives | Countywide |
| Environmental and Energy Program - Reserve for Carbon Neutral Operations | Countywide |
| Government Facilities and Programs - CIP Feasibility Studies | Countywide |
| Government Facilities and Programs - DPWES Snow Removal | Countywide |
| Government Facilities and Programs - DPWES Transportation Maintenance | Countywide |
| Government Facilities and Programs - Facility Space Realignments | Countywide |
| Government Facilities and Programs - Illegal Sign Removal Program | Countywide |
| Government Facilities and Programs - Joint Venture Development | Countywide |
| Government Facilities and Programs - NOVA Community College Contribution | Countywide |
| Government Facilities and Programs - Planning Initiatives | Countywide |
| Health and Human Services - Community Center Courts Renovations | Countywide |
| Health and Human Services - CSB Facility Retrofits | Countywide |
| Health and Human Services - Early Childhood Education Initiatives - 2026 | Countywide |
| Health and Human Services - SACC Contribution | Countywide |
| Housing Development - ADA Compliance - Housing | Countywide |
| Housing Development - Feasibility and Site Work Studies | Countywide |
| Housing Development - Housing Blueprint Project (Affordable Housing) | Countywide |
| Housing Development - Rehabilitation of FCRHA Properties | Countywide |
| Housing Development - Reservation/Emergencies and Opportunities | Countywide |
| Infrastructure Replacement and Upgrades - ADA Compliance - FMD | Countywide |
| Infrastructure Replacement and Upgrades - Building Automation Systems | Countywide |
| Infrastructure Replacement and Upgrades - Capital Sinking Fund for Facilities | Countywide |
| Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Elevator/Escalator Renewal | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Generator Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Systems Failures | Countywide |
| Infrastructure Replacement and Upgrades - Flooring Replacement | Countywide |
| Infrastructure Replacement and Upgrades - HVAC and Plumbing System Upgrades and Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Life Safety System Replacements | Countywide |
| Infrastructure Replacement and Upgrades - Miscellaneous Building Repairs | Countywide |
| Infrastructure Replacement and Upgrades - Parking Lot and Parking Garage Improvements | Countywide |
| Infrastructure Replacement and Upgrades - Roof and Envelope Repairs and Waterproofing | Countywide |
| Infrastructure Replacement and Upgrades - Window and Exterior Door Replacement | Countywide |
| NOVA Parks - ADA Improvements | Countywide |
| NOVA Parks - Algonkian Regional Park | Countywide |
| NOVA Parks - Beaverdam Reservoir Park | Countywide |
| NOVA Parks - Bull Run to Occoquan Trail | Countywide |
| NOVA Parks - Bull Run Light Show | Countywide |
| NOVA Parks - Cameron Run Ice and Lights | Countywide |
| NOVA Parks - Cattail Ordinary | Countywide |
| NOVA Parks - Gateway Wetlands Park | Countywide |
| NOVA Parks - Golf Course Improvements | Countywide |
| NOVA Parks - Headquarters | Countywide |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|--|------------|
| NOVA Parks - Habitat Restoration and Invasive Species Removal | Countywide |
| NOVA Parks - Land Acquisition | Countywide |
| NOVA Parks - Meadowlark Botanical Gardens | Countywide |
| NOVA Parks - Meadowlark Botanical Gardens - Walk of Lights | Countywide |
| NOVA Parks - Miscellaneous Improvements | Countywide |
| NOVA Parks - Occoquan Regional Park | Countywide |
| NOVA Parks - Park Development Support and Planning | Countywide |
| NOVA Parks - Park Energy Projects | Countywide |
| NOVA Parks - Park Road and Parking Renovation and Maintenance | Countywide |
| NOVA Parks - Pohick and Bull Run Camp Improvements | Countywide |
| NOVA Parks - Potomac Overlook Renovations | Countywide |
| NOVA Parks - Sandy Run Renovations | Countywide |
| NOVA Parks - Temple Hall Farm Regional Park | Countywide |
| NOVA Parks - Vehicles and Equipment | Countywide |
| NOVA Parks - W&OD Railroad Regional Park | Countywide |
| NOVA Parks - Waterpark Maintenance | Countywide |
| NOVA Parks - Winkler Botanical Preserve | Countywide |
| Park Authority - ADA Compliance - Parks | Countywide |
| Park Authority - Capital Sinking Fund for Parks | Countywide |
| Park Authority - Confederate Name Changes - Parks | Countywide |
| Park Authority - Land Acquisition and Open Space - 2016 | Countywide |
| Park Authority - Land Acquisition and Open Space - 2020 | Countywide |
| Park Authority - Land Acquisition and Park Development - 2026 | Countywide |
| Park Authority - Natural and Cultural Resource Stewardship - 2016 | Countywide |
| Park Authority - Natural and Cultural Resource Stewardship - 2020 | Countywide |
| Park Authority - New Park Development - 2016 | Countywide |
| Park Authority - New Park Development - 2020 | Countywide |
| Park Authority - Park Improvements | Countywide |
| Park Authority - Park Infrastructure Improvements - 2016 | Countywide |
| Park Authority - Park Playground Assessment | Countywide |
| Park Authority - Park Renovations and Upgrades - 2016 | Countywide |
| Park Authority - Park Renovations and Upgrades - 2020 | Countywide |
| Park Authority - Parks - Bamboo Mitigation | Countywide |
| Park Authority - Parks - Building/Structures Reinvestment | Countywide |
| Park Authority - Parks - CIP Projects | Countywide |
| Park Authority - Parks - Forestry Maintenance | Countywide |
| Park Authority - Parks - Grounds Maintenance | Countywide |
| Park Authority - Parks - Infrastructure/Amenities Upgrades | Countywide |
| Park Authority - Parks - Preventative Maintenance and Inspections | Countywide |
| Public Safety - Feasibility Studies | Countywide |
| Public Safety: Fire and Rescue - Traffic Light Preemptive Devices | Countywide |
| Public Safety: Fire and Rescue - Traffic Light Preemptive Maintenance | Countywide |
| Public Safety: Police - Police Facilities Security Assessment | Countywide |
| Public Schools - Security Vestibules | Countywide |
| Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization | Countywide |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|--|------------|
| Revitalization and Neighborhood Improvements - Developer Defaults | Countywide |
| Revitalization and Neighborhood Improvements - Developer Streetlight Program | Countywide |
| Revitalization and Neighborhood Improvements - District Capital Projects | Countywide |
| Revitalization and Neighborhood Improvements - Emergency/Grass Mowing Directive Programs | Countywide |
| Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades | Countywide |
| Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization - Mural Pilot Program | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Initiatives | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP Areas | Countywide |
| Revitalization and Neighborhood Improvements - Strike Force Blight Abatement | Countywide |
| Revitalization and Neighborhood Improvements - Survey Control Network Monumentation | Countywide |
| Solid Waste - Solid Waste Storm Clean Ups | Countywide |
| Stormwater Management - Conveyance System Inspection/Development | Countywide |
| Stormwater Management - Conveyance System Rehabilitation | Countywide |
| Stormwater Management - Dam and Facility Maintenance | Countywide |
| Stormwater Management - Dam Safety and Facility Rehabilitation | Countywide |
| Stormwater Management - Debt Service for Stormwater/Wastewater Facility | Countywide |
| Stormwater Management - Emergency and Flood Response Projects | Countywide |
| Stormwater Management - Enterprise Asset Management - Work Order System | Countywide |
| Stormwater Management - Grant Contributions to NVSWCD | Countywide |
| Stormwater Management - NVSWCD Contributory | Countywide |
| Stormwater Management - Occoquan Monitoring Contributory | Countywide |
| Stormwater Management - Pro Rata Share Drainage Improvements | Countywide |
| Stormwater Management - Stormwater Allocation to Towns | Countywide |
| Stormwater Management - Stormwater Regulatory Program | Countywide |
| Stormwater Management - Stream and Water Quality Improvements | Countywide |
| Stormwater Management - Tree Preservation and Plantings | Countywide |
| Transportation Initiatives - Bicycle and Pedestrian Access Facilities | Countywide |
| Transportation Initiatives - Board of Supervisors TPP | Countywide |
| Transportation Initiatives - Capital Sinking Fund for County Roads | Countywide |
| Transportation Initiatives - Capital Sinking Fund for Walkways | Countywide |
| Transportation Initiatives - Confederate Name Changes - Roads | Countywide |
| Transportation Initiatives - Contributed Roadway Improvements | Countywide |
| Transportation Initiatives - Metro CIP | Countywide |
| Transportation Initiatives - Reinvestment and Repairs to County Roads | Countywide |
| Transportation Initiatives - Reinvestment and Repairs to Walkways | Countywide |
| Transportation Initiatives - Trail Snow Removal Pilot | Countywide |
| Transportation Initiatives - Transportation Planning/DPD Studies | Countywide |
| Wastewater Management - Alexandria WWTP Upgrades | Countywide |
| Wastewater Management - Arlington WWTP Upgrades | Countywide |
| Wastewater Management - DC Blue Plains WWTP Upgrades | Countywide |
| Wastewater Management - Extension and Improvements Projects | Countywide |
| Wastewater Management - Gravity Sewer Capacity Improvements | Countywide |
| Wastewater Management - Gravity Sewer Conditional Improvements | Countywide |
| Wastewater Management - Integrated Sewer Metering | Countywide |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|---|------------------------|
| Wastewater Management - Pumping Station Rehabilitation | Countywide |
| Wastewater Management - Upper Occoquan Service Authority Treatment Plant Upgrades | Countywide |
| Wastewater Management - Wastewater Developers Reimbursement Program | Countywide |
| Water Supply - Additions, Extensions, and Betterments | Countywide |
| Water Supply - Extraordinary Maintenance and Repairs | Countywide |
| Water Supply - General and Administrative | Countywide |
| Water Supply - General Studies and Programs | Countywide |
| Water Supply - Potomac Stage IV General Plant Facilities | Countywide |
| Water Supply - Potomac Stage IV Transmission Facilities | Countywide |
| Water Supply - Subdivision and Other Development Projects | Countywide |
| Water Supply - System Integration - City of Falls Church & City of Fairfax | Countywide |
| Dranesville District | |
| Government Facilities and Programs - Public Facilities in Tysons | Dranesville |
| Government Facilities and Programs - Salona Property Payment | Dranesville |
| Health and Human Services - McLean Community Center Improvements | Dranesville |
| Infrastructure Replacement and Upgrades - ADA Improvements - Old Firehouse | Dranesville |
| Libraries - Herndon Fortnightly Community Library - 2026 | Dranesville |
| Public Schools - Cooper Middle | Dranesville |
| Public Schools - Dranesville Elementary | Dranesville |
| Public Schools - Herndon Elementary | Dranesville |
| Public Schools - Pimmit Hills Repurpose | Dranesville |
| Public Schools - Silver Line Elementary | Dranesville |
| Revitalization and Neighborhood Improvements - Revitalization - McLean | Dranesville |
| Fairfax City | |
| Health and Human Services - Willard Health Center - 2020 | Fairfax City |
| Franconia District | |
| Health and Human Services - Crossroads Renovation - 2020 | Franconia |
| Health and Human Services - Hybla Valley Community Center | Franconia |
| Health and Human Services - Kingstowne Childcare Center | Franconia |
| Libraries - Kingstowne Regional Library - 2020 | Franconia |
| Public Safety: Police - Franconia Police Station - 2015 | Franconia |
| Public Schools - Route 1 Elementary (Pinewood Lakes) | Franconia |
| Public Schools - Twain Middle | Franconia |
| Public Schools - Virginia Hills Repurpose | Franconia |
| Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway | Franconia/Mount Vernon |
| Hunter Mill District | |
| Government Facilities and Programs - Lake Anne Study | Hunter Mill |
| Government Facilities and Programs - RTCN Library and Community Spaces | Hunter Mill |
| Government Facilities and Programs - RTCN Parking Garage | Hunter Mill |
| Health and Human Services - Embry Rucker Shelter - 2016 | Hunter Mill |
| Health and Human Services - Reston Community Center Improvements | Hunter Mill |
| Health and Human Services - RTCN Human Services Center | Hunter Mill |
| Health and Human Services - Tysons Community Center | Hunter Mill |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|--|--------------|
| Housing Development - Dominion Square West | Hunter Mill |
| Housing Development - Stonegate Village Renovations | Hunter Mill |
| Libraries - Patrick Henry Community Library - 2020 | Hunter Mill |
| Libraries - Reston Regional Library - 2012 | Hunter Mill |
| Public Safety: Fire and Rescue - Fox Mill Fire Station - 2024 | Hunter Mill |
| Public Schools - Armstrong Elementary | Hunter Mill |
| Public Schools - Crossfield Elementary | Hunter Mill |
| Public Schools - Louise Archer Elementary | Hunter Mill |
| Transportation Initiatives - Herndon Monroe Area Development Study | Hunter Mill |
| Mason District | |
| Environmental and Energy Program - Annandale Urban Park | Mason |
| Environmental and Energy Program - Parks Magnolia Bog Restoration | Mason |
| Health and Human Services - Patrick Henry Shelter - 2016 | Mason |
| Libraries - George Mason Regional Library - 2020 | Mason |
| Park Authority - Annandale Civic Space Improvements | Mason |
| Park Authority - Justice Park Improvements | Mason |
| Public Safety: Fire and Rescue - Fort Buffalo (formerly Seven Corners) Fire Station - 2018 | Mason |
| Public Safety: Fire and Rescue - Volunteer Fire Station - 2018 | Mason |
| Public Safety: Police - Mason Police Station - 2018 | Mason |
| Public Safety: Police - Police Tactical Operations - 2015 | Mason |
| Public Schools - Bren Mar Park Elementary | Mason |
| Public Schools - Falls Church High | Mason |
| Public Schools - Justice High Addition | Mason |
| Revitalization and Neighborhood Improvements - Revitalization - Mason District | Mason |
| Mount Vernon District | |
| Government Facilities and Programs - Original Mount Vernon HS Building Renovation | Mount Vernon |
| Government Facilities and Programs - Original Mount Vernon HS Site Development | Mount Vernon |
| Government Facilities and Programs - Workhouse Campus Improvements | Mount Vernon |
| Health and Human Services - Eleanor Kennedy Shelter - 2016 | Mount Vernon |
| Housing Development - Penn Daw Affordable Housing | Mount Vernon |
| Libraries - Sherwood Regional Library - 2020 | Mount Vernon |
| Public Safety: Fire and Rescue - Gunston Fire Station - 2018 | Mount Vernon |
| Public Safety: Fire and Rescue - Mount Vernon Fire Station - 2018 | Mount Vernon |
| Public Safety: Fire and Rescue - Penn Daw Fire Station - 2015 | Mount Vernon |
| Public Safety: Fire and Rescue - USAR Site Remediation | Mount Vernon |
| Public Safety: Police - Lorton District Police Station and Animal Shelter - 2015 (formerly South County) | Mount Vernon |
| Public Safety: Police - Mount Vernon Colocation Opportunities (including Mount Vernon Police Station) | Mount Vernon |
| Solid Waste - I-95 Landfill Closure | Mount Vernon |
| Solid Waste - I-95 Landfill Environmental Compliance | Mount Vernon |
| Solid Waste - I-95 Landfill Leachate Facility | Mount Vernon |
| Solid Waste - I-95 Landfill Lot B Redesign | Mount Vernon |
| Solid Waste - I-95 Landfill New Service Road | Mount Vernon |
| Solid Waste - I-95 Methane Gas Recovery | Mount Vernon |
| Solid Waste - I-95 Operations Building Renovation | Mount Vernon |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|--|----------------|
| Solid Waste - I-95 Transfer/Materials Recovery Facility | Mount Vernon |
| Solid Waste - Newington Refuse Facility Enhancements | Mount Vernon |
| Wastewater Management - Noman Cole Treatment Plant Rehabilitation and Replacement | Mount Vernon |
| Wastewater Management - Wastewater Colchester Contribution | Mount Vernon |
| Providence District | |
| Court Facilities - Adult Detention Center Renovation - 2018 | Providence |
| Court Facilities - Courtroom Renovation Equipment/Furniture | Providence |
| Court Facilities - Courtroom Renovations - Bond Funded - 2012 | Providence |
| Court Facilities - Historic Courthouse Demo/Reno | Providence |
| Court Facilities - Judicial Complex Redevelopment - Building One | Providence |
| Housing Development - SOMOS | Providence |
| Public Safety: Fire and Rescue - Oakton Fire Station - 2024 | Providence |
| Public Safety: Fire and Rescue - Tysons Fire Station - 2024 | Providence |
| Public Safety: Police - Police Evidence Storage Annex - 2018 | Providence |
| Public Schools - Dunn Loring Elementary | Providence |
| Public Schools - Mosaic Elementary | Providence |
| Public Schools - Tysons Elementary | Providence |
| Public Schools - Waples Mill Elementary | Providence |
| Transportation Initiatives - Dulles Rail Phase 2 | Prov/HM/Dranes |
| Springfield District | |
| Health and Human Services - Springfield Community Resource Center - 2026 | Springfield |
| Housing Development - Autumn Willow | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal | Springfield |
| Public Safety: Fire and Rescue - Fairview Fire Station - 2018 | Springfield |
| Public Schools - Centreville High | Springfield |
| Public Schools - Sangster Elementary | Springfield |
| Public Schools - Saratoga Elementary | Springfield |
| Public Schools - Union Mill Elementary | Springfield |
| Public Schools - Willow Springs Elementary | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield Branding | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield Planning | Springfield |
| Solid Waste - I-66 Administrative Building Renovation | Springfield |
| Solid Waste - I-66 Basement Drainage Renovation | Springfield |
| Solid Waste - I-66 Environmental Compliance | Springfield |
| Solid Waste - I-66 Landfill Methane Gas Recovery | Springfield |
| Solid Waste - I-66 Transport Study/Site Redevelopment | Springfield |

5-Year CIP Period: Projects by Supervisor District

| Project | District |
|---|----------|
| Sully District | |
| Environmental and Energy Program - Parks Sully Woodlands Center | Sully |
| Health and Human Services - Tim Harmon Campus Renovations - 2026 | Sully |
| Housing Development - Development of Housing at Route 50 & West Ox | Sully |
| Libraries - Centreville Regional Library - 2026 | Sully |
| Park Authority - Sully Site Educational Initiatives | Sully |
| Public Safety: Police - Criminal Justice Academy - 2018 & 2024 | Sully |
| Public Safety: Police - Emergency Vehicle Operations and K9 Center - 2015 | Sully |
| Public Schools - Brookfield Elementary | Sully |
| Public Schools - Centre Ridge Elementary | Sully |
| Public Schools - Cub Run Elementary | Sully |
| Public Schools - Franklin Middle | Sully |
| Public Schools - Lees Corner Elementary | Sully |
| Public Schools - Oak Hill Elementary | Sully |
| Public Schools - Poplar Tree Elementary | Sully |
| Public Schools - Virginia Run Elementary | Sully |
| To Be Determined | |
| Health and Human Services - Youth Crisis Care Facility | TBD |
| Public Schools - Modular Relocations | TBD |
| Public Schools - Western High School | TBD |
| Public Schools - Western High School Site Acquisition | TBD |