



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

**February 27, 2018
3:00-5:00
Conference Room 11**

AGENDA

1. FY 2019 and FY 2020 Multi-Year Budget (60 minutes)
 - A. Budget Summary/Context
 - B. Economic Outlook
 - C. Available Resources
 - D. Disbursements

Bryan Hill, County Executive
Dr. Scott Brabrand, Schools Superintendent
Joe Mondoro, Chief Financial Officer, Fairfax County
Marty Smith, Chief Operating Officer, FCPS
2. Discussion of Real Estate Tax Rate Advertisement (45 minutes)
3. Questions and Answers (15 minutes)

The next Budget Committee meeting is scheduled for March 13, 2018 at 3:00pm in Conference Room 11 in the Government Center to discuss the *FY 2018 Third Quarter Review* and the FY 2019-2023 Advertised Capital Improvement Program.