



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**October 23, 2018**

**3:00-4:30pm**

**Conference Room 11**

### AGENDA

1. Economic Development Support Fund (EDSF) Overview (5 minutes)  
*Scott Sizer, P3/Joint-Ventures Policy Coordinator, Office of the County Executive*
2. EDSF Project Review: Refraction/Innovation Hub (15 minutes)  
*Eta Nahapetian, Economics Initiatives Coordinator, Office of the County Executive*
3. EDSF Project Review: Security University Go Virginia Grant Support (10 minutes)  
*Sondra Schneider, President and Founder, Security University*
4. EDSF Project Review: Greater Washington Export Center (10 minutes)  
*Joe LaHait, Debt Coordinator, Department of Management and Budget*  
*Scott Sizer, P3/Joint-Ventures Policy Coordinator, Office of the County Executive*
5. Budget, Organizational and Strategic Plan Updates (50 minutes)  
*Bryan Hill, Fairfax County Executive*  
*Joe Mondoro, Fairfax County Chief Financial Officer*  
*Marty Smith, Fairfax County Public Schools Chief Operating Officer*

Note: Additional EDSF project reviews will be scheduled as nominations are made/clarified.

The next Budget Committee meeting, a joint meeting with the Board of Supervisors and the School Board, is scheduled for November 27, 2018, at 3:00pm in Conference Room 11 in the Government Center.