



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**April 2, 2019**

**1:30-3:00**

**Government Center, Conference Room 11**

### AGENDA

1. Human Services Council (30 minutes)  
*Steven Bloom, Chair, Human Services Council*  
*Jeff Dannick, Chair, Human Services Council Budget Committee*
2. Capital Improvement Program (20 minutes)  
*Joe Mondoro, Chief Financial Officer*  
*Martha Reed, Capital Coordinator, Department of Management and Budget*  
*Joe LaHait, Debt Coordinator, Department of Management and Budget*
3. *FY 2019 Third Quarter Review, including Consideration Items* (5 minutes)  
*Joe Mondoro, Chief Financial Officer*
4. Metro Update (20 minutes)  
*Tom Biesiadny, Director, Department of Transportation (DOT)*  
*Todd Wigglesworth, Chief, Coordination and Funding Division, DOT*
5. Economic Development Support Fund (EDSF) Overview and Project Review: (15 minutes)  
Go Virginia: Cyber and Tech Veteran and Spouses Program  
*Scott Sizer, P3/Joint-Ventures Policy Coordinator, Office of the County Executive*  
*Joe LaHait, Debt Coordinator, Department of Management and Budget*

The Information Technology Policy Advisory Committee (ITPAC) letter is also provided for the Board's information.

The next Budget Committee meeting is scheduled for April 26, 2019 at 9:30am in Conference Room 11 in the Government Center to discuss the Board's mark-up of the FY 2020 Advertised Budget Plan.