County of Fairfax, Virginia



To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

February 28, 2023, 3:00pm Conference Room 11, Government Center

AGENDA

1. FY 2024 County and Schools Advertised Budgets

Bryan Hill, County Executive Dr. Michelle Reid, Schools Superintendent Marty Smith, Chief Operating Officer, FCPS Christina Jackson, Chief Financial Officer, Fairfax County Leigh Burden, Assistant Superintendent, Financial Services, FCPS Philip Hagen, Director, Fairfax County Department of Management and Budget

The County Executive's Presentation on the FY 2024 Advertised Budget is available at <u>FY 2024</u> <u>Fairfax County Advertised Budget Presentation</u> and the Schools FY 2024 Advertised Budget Presentation is available at <u>FY 2024 FCPS Advertised Budget Presentation</u>.

The next Budget Committee meeting is scheduled for March 14, 2023, at 1:30pm in the Government Center.