



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**March 14, 2023**

**1:30-3:00pm**

**Conference Room 11, Government Center**

### AGENDA

**1. Overview of the FY 2024-2028 Capital Improvement Program**

*Christina Jackson, Chief Financial Officer*

*Philip Hagen, Director, Department of Management and Budget*

*Joe LaHait, Deputy Director, Department of Management and Budget*

*Martha Reed, Capital Programs Division Director, Department of Management and Budget*

The next Budget Committee meeting is scheduled for March 28, 2023 at 1:30pm in the Government Center with topics to include the *FY 2023 Third Quarter Review* and a presentation on the FY 2024 budget from the Human Services Council.