

Business Planning and Support

FY 2016 Adopted Budget Plan: Performance Measures

Business Planning and Support

Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015	FY 2016
Output					
Performance targets managed	26	18	18 / 18	18	18
Outcome					
Percent of PM targets achieved	92%	78%	100% / 72%	100%	100%