

# Office to Prevent & End Homelessness

## FY 2018 Adopted Budget Plan: Performance Measures

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### Office to Prevent & End Homelessness

#### Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 1,031.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate/Actual	FY 2017	FY 2018
<b>Output</b>					
Unduplicated number of clients served in the County's single shelters	978	974	974 / 1,079	1,079	1,079
Unduplicated number of persons in families served in the County's family shelters	1,137	1,151	1,152 / 1,066	1,066	1,066
<b>Efficiency</b>					
Cost per person served by the County's single and family shelters	\$3,002	\$2,946	\$3,526 / \$3,436	\$3,503	\$3,574
<b>Service Quality</b>					
Average length of stay in the County's single shelters (in days)	40	36	35 / 38	38	38
Average length of stay in the County's family shelters (in days)	70	75	70 / 77	77	77
<b>Outcome</b>					
Number of persons exiting the County's single and family shelters to permanent housing	926	1,161	1,161 / 1,031	1,031	1,031