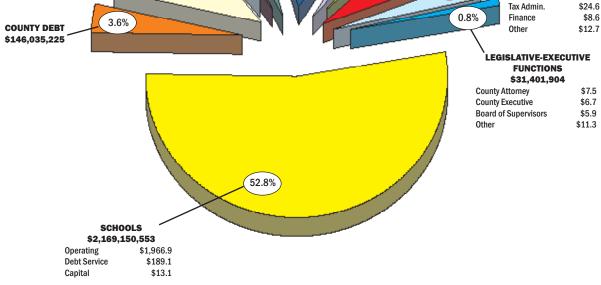
FY 2018 ADOPTED GENERAL FUND DISBURSEMENTS Where it goes . . . (subcategories in millions) \$148,162,740 **PUBLIC SAFETY** \$34.4 **County Transit** \$488,365,815 **PUBLIC WORKS PARKS AND** Capital \$19.4 \$203.0 \$77,253,623 LIBRARIES Metro \$13.6 Police \$192.7 Facilities Mgt. \$58.0 \$53.049.557 Info. Tech. \$4.8 Sheriff \$49.3 Other \$19.3 Library \$28.4 Other \$76.0 Other \$43.4 JUDICIAL **Parks** \$24.6 COMMUNITY **ADMINISTRATION** DEVELOPMENT \$38,900,021 \$51,314,773 Sheriff \$19.5 Land Development Svcs. \$15.5 **Circuit Court** \$11.4 Planning & Zoning \$11.2 11.9% Other \$8.0 0.9% Transportation \$8.2 1.9% \$16.4 Other 3.6% **HEALTH AND WELFARE** 1.3% \$449,890,515 1.2% NONDEPARTMENTAL Family Svcs. \$203.9 \$374,280,517 Comm. Svcs. Bd. \$130.4 11.0% Health \$59.3 9.1% Neighborhood & Community Services \$29.8 **CENTRAL SERVICES** \$78,816,921 Other \$26.5 1.9% Info. Tech. \$32.9 Tax Admin. \$24.6



FY 2018 GENERAL FUND DISBURSEMENTS = \$4,106,622,164

In addition to FY 2018 revenues, available balances and transfers in are also utilized to support disbursement requirements.