# FY 2022 – FY 2026 Capital Improvement Program (CIP) Planning Commission Workshop

March 11, 2021

Fairfax County Public Library



# Library – Mission & Values

#### Mission

The mission of the Fairfax County Public Library is to build community and promote literacies by providing access to programming, community spaces, technologies, and collections of books and other educational and recreational resources in a variety of formats.

#### Values



C indicates Core value. A indicates Aspirational value.

# 2020 Bond Referendum Projects



Kingstowne Regional Library



Patrick Henry Community Library



Sherwood Regional Library



George Mason Regional Library

## **Facility Deficiencies:**

- Inefficient building systems and infrastructure that are well beyond their life cycle
- Insufficient power and technological capacity
- Inefficient site lines promoting customer and staff safety and security concerns
- Inefficient layout for customer service
- Inadequate group study rooms
- Inadequate meeting spaces and seating
- Insufficient collection size due to space constraints

## 2020 Bond Referendum Projects

## Kingstowne Library: Co-Located Facility

- Franconia Police Station
- Lee District Supervisor Office
- Active Adults Center
- Franconia Museum
- Childcare space

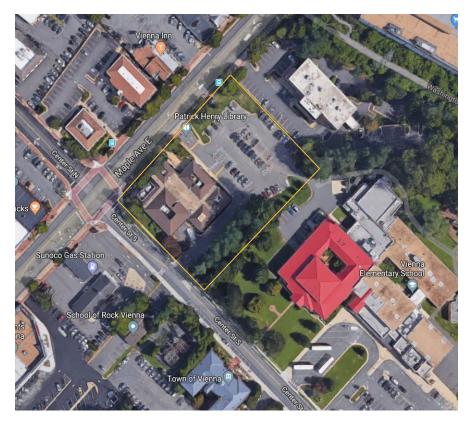


Public Entrance Elevation from Silver Lake Blvd.

**Proposed Site Plan** 

# 2020 Bond Referendum Projects

#### Patrick Henry Library: Partnership Development



Maple Avenue E. & Center Street S

- Joint Development with the Town of Vienna
  - 21,000 SF new Library
  - Additional structured parking for Town and Library
- Design & Construction Agreement for Jointly Funded Parking Structure
  - Town Approval June 2020
  - BOS Approval July 2020
- Fairfax County
  - 21,000 SF new library, 125 parking spaces and associated site work
- Town of Vienna
  - ~84 parking spaces

## 2020 Bond Referendum

Priority	2020 Bond Referendum	Year Built	Existing SF	New SF	TPE (\$M)
1	Kingstowne Regional Library Co-location: Franconia Police Station Franconia Museum Kingstowne Active Adult Center Lee District Supervisor Office Childcare*	N/A	15,000-Library 4,000–Adult	30,000–Library 8,000-Adult	\$36.5
2	Patrick Henry Library Library redevelopment to also include jointly funded structured parking with Town of Vienna	1971	13,817-Library	21,000-Library 125-Spaces County	\$23.0
3	Sherwood Regional Library	1969	37,600	37,600	\$18.0
4	George Mason Regional Library	1967	28,800	28,800	\$15.0

- \*Kingstowne Childcare source of funding needs to be identified
- Per Updated County Sustainable Policy, projects will have a goal of LEED Gold and minimum of 30% energy performance improvement for new construction and 25% for major renovations

# 2026 and Beyond Bond Referendum

#### 2026 Bond Referendum:

Priority	2026 Bond Referendum	Year Built	Existing SF	New SF	TPE (\$M)
5	Centreville Regional Library	1991	30,000	30,000	\$15.0
6	Kings Park Community Library	1971	17,272	17,272	\$11.0
7	Herndon Fortnightly Community Library	1995	17,400	17,400	\$11.0
8	Chantilly Regional Library	1993	52,000	52,000	\$24.0

#### Proffer and 2030 or Beyond:

Priority	Facility	Year Built	Existing SF	New SF	TPE (\$M)
9	<ul> <li>Tysons Community Library</li> <li>Proffer for 19,000 SF library within The Boro Development         <ul> <li>Located near the Greensboro Metrorail station</li> <li>Completion date dependent on development</li> </ul> </li> <li>Potential proffer for approx. 20,000 SF library within The Piazza Development</li> </ul>	NA	NA	19,000- 20,000	TBD
10	<ul> <li>Central Providence Area Community Library</li> <li>Merrifield, Dunn Loring, Metro West</li> <li>Ideally a future proffer; however, nothing identified to date</li> </ul>	NA	NA	15,000	TBD