



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**April 3, 2018**

**3:00-4:30**

**Conference Room 11**

### AGENDA

1. Human Services Council Presentation (30 minutes)  
*Steven Bloom, Chair, Human Services Council*  
*Jeff Dannick, Chair, Human Services Council Budget Committee*
2. FY 2018 Third Quarter Review, including Consideration Items (20 minutes)  
*Joe Mondoro, Chief Financial Officer*
3. Retirement Workgroup Update (30 minutes)  
*Supervisor Penny Gross, Mason District; Chairman, Personnel Committee*  
*Supervisor John Cook, Braddock District*
4. Information Technology Policy Advisory Committee (ITPAC) letter (5 minutes)
5. Questions and Answers (5 minutes)

The next Budget Committee meeting is scheduled for April 20, 2018 at 3:00pm in Conference Room 11 in the Government Center to discuss the Board's mark-up of the FY 2019 Advertised Budget Plan.