

Northern Virginia Regional Projects

**Fiscal Year 2024
Ending February 2024**

Regional Utilization Group Report for the Regional Management Group

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**FY24 DBHDS Region 2
Utilization Management Review: February 2024**

1. State Hospital Bed Day Use		
Adult Bed Days Used		
February Data	FY24 YTD	Notes
February data is not available from DBHDS at the time this report was created.	17,164 Total Adult Bed Days Used YTD as of last report 887 of Actual Adult Bed Days used YTD per 100k of pop 8% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report
Older Adult Bed Days Used		
February data is not available from DBHDS at the time this report was created.	3,350 Total Older Adult Bed Days Used YTD as of last report 173 of Older Adult Bed Days Used per 100k of pop YTD 5% of Actual Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 5, Regional State Hosp Use Table Page 6, Regional State Hospital Pie Chart Page 7, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 8, Adult Hospital Bed Days Used and per 100K YOY
2. NVMHI		
February Data	FY24 YTD Data	Notes
52 Admissions In February 56 Discharges in February 24 TDO Admissions, 46.2% of Admissions 16 Invol Admissions, 30.8% of Admissions 28 Diversions to NVMHI from other areas, 53.8% 19 Admissions February had MH/ID Dx, 15 were diversion admissions 99% Occupancy Rate 88% insured admits in February 30 day readmits in February is 7.7% and 0.12 per 100K 0 NGRI Admits 11 Jail Transfers	452 Admissions YTD 452 Discharges YTD 168 TDO Admissions, 37.2% of Admissions 153 Invol Admissions, 33.8% of Admissions 261 Diversions to NVMHI from other areas, 58% of all admissions 99% Occupancy Rate 86% insured admits YTD 30 day readmits in YTD is 6.3% and 0.02 per 100K 14 NGRI Admits YTD 109 Jail Transfers YTD	Page 9, Admissions Page 10, Admissions by CSB Page 11, Admissions per 100K Page 12, YOY Page 13, Insured Page 14, Hospital Readmits These numbers are based on NVMHI Report
3. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
19 February Admits/165 YTD 24 February Discharges/150 YTD 2,254 February Bed Days/17,103 YTD	2 February Admit /19 YTD 1 February Discharges /27 YTD 6 on RFD and 6 on EBL on February 29 Census of 16 on February 29	4 February Admit/16 YTD 4 February Discharge/15 YTD 70 February Bed Days/300 YTD

**FY24 DBHDS Region 2
Utilization Management Review: February 2024**

4. Evaluations/TDO/Commitments/AT		
February Emergency Evaluations	YTD	Notes
<p>1,182 Emergency Evaluations in February</p> <p>22 Bedside Hearings in February 6 Individuals didn't secure Hospital Bed by end of TDO in February</p>	<p>9,373 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending down by 4.3% from PY 29% of all Emergency Evaluations are resulting in TDOs</p> <p>57% of all ES Evaluations are for less restrictive referrals than CSU or inpatient 4% result in CSU admission 8% result in a voluntary inpatient admission</p> <p>164 Bedside Hearings YTD</p> <p>63 Individuals didn't secure Hospital Bed by end of TDO YTD</p>	<p>Page 15, Evaluations and TDOs</p> <p>Page 16, ES Outcomes, Bedside Hearings and Psy Boarding</p>
February Psychiatric Boarding	YTD	
<p>248 individuals psychiatrically boarded greater than 8 hours in February.</p> <p>204 of these were 8 hours - 2 days in February.</p> <p>35 of these were 3 - 5 days in February.</p> <p>9 of these were 6 days or greater</p>	<p>2,067 individuals psychiatrically boarded greater than 8 hours YTD</p> <p>1,735 of these were 8 hours - 2 days YTD</p> <p>274 of these were 3 - 5 days YTD</p> <p>58 of these were 6 days or greater</p>	<p>Page 16, ES Outcomes, Bedside Hearings and Psy Boarding</p>
February TDOs	FY24 YTD Data	Notes
<p>342 TDOs (all ages) in February</p> <p>24 Minor TDOs, 7% of all TDOs 301 Adult TDOs, 88% of all TDOs 17 Older Adult TDOs, 5% of all TDOs</p>	<p>2,730 TDOs (all ages) YTD</p> <p>185 Minor TDOs, 6.8% of all TDOs YTD 2,406 Adult TDOs, 88.1% of all TDOs YTD 139 Older Adult TDOs, 5.1% of all TDOs YTD</p> <p>TDO Admissions trending up by 6% across all ages from PY</p> <p>26% of all regional TDOs YTD have been placed out-of-area.</p> <p>PWC has highest % of Regional TDO YTD placed Out-Of-Area, 45%. FFX has highest % of their own TDOs placed Out-Of-Area, 45%.</p> <p>30% of Minors TDOed Out-Of-Area YTD 26% of Adults TDOed Out-Of-Area YTD 20% of Older Adults TDOed Out-Of-Area YTD</p> <p>TDOs trending up when compared to PY at the following private hospitals: Loudoun (10%) Mt. Vernon (68%) UVA Health PW (39%) VHC (13%)</p> <p>TDO Admissions trending down when compared to PY at the following state hospitals: CCCA (-45%)</p> <p>92% of YTD TDOs were placed in private hospitals</p>	<p>Page 17, TDO Sum Page 18, TDO Admissions by CSB Page 19, TDO Admissions per 100k Page 20, TDO monthly comparison</p> <p>Page 21, TDO's in-area vs out-of-area Page 22-24, YOY TDO trends</p>

**FY24 DBHDS Region 2
Utilization Management Review: February 2024**

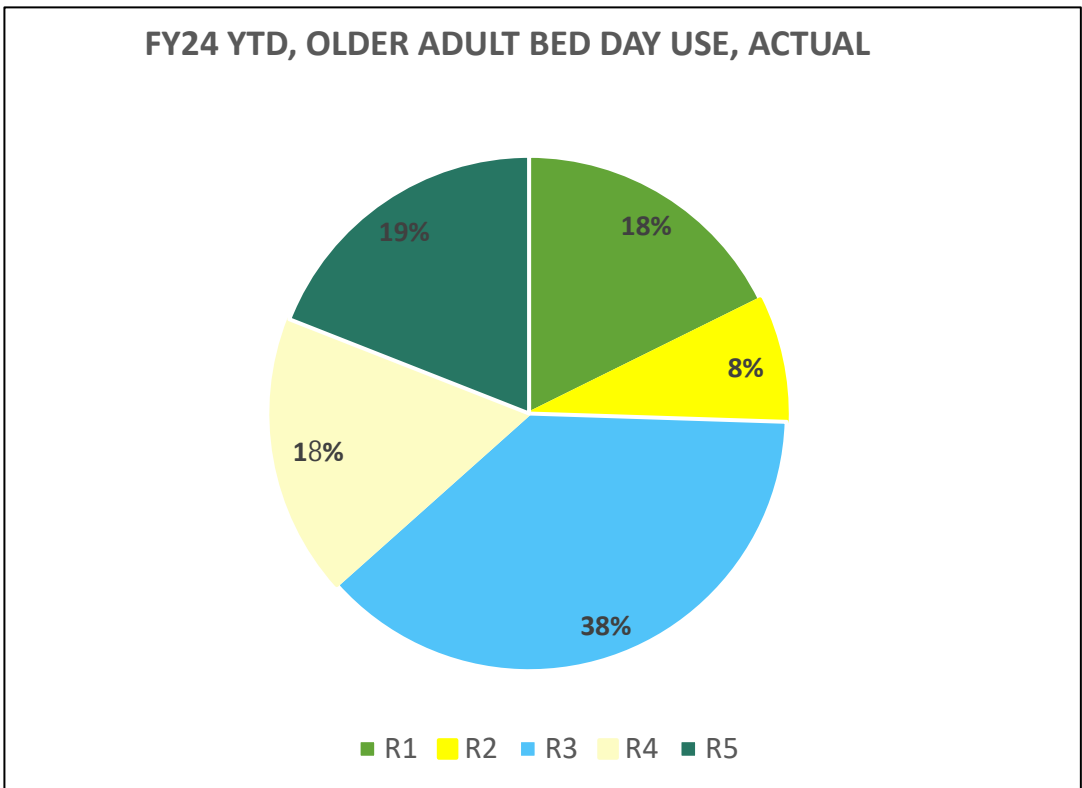
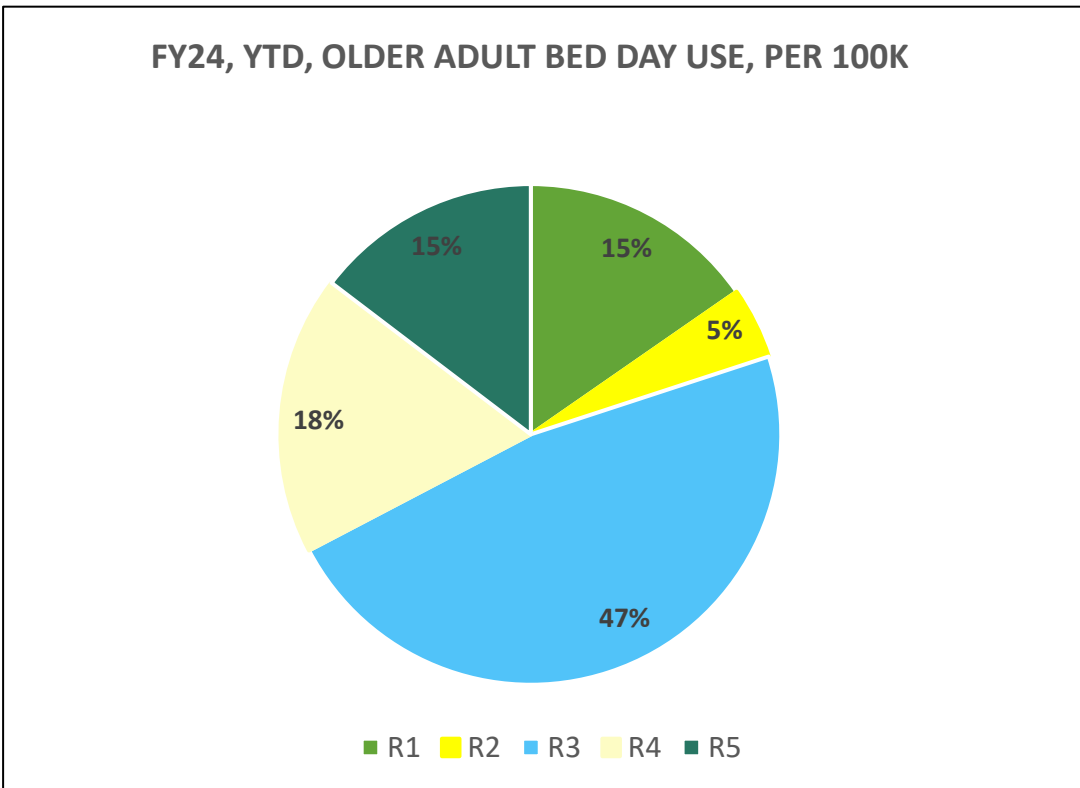
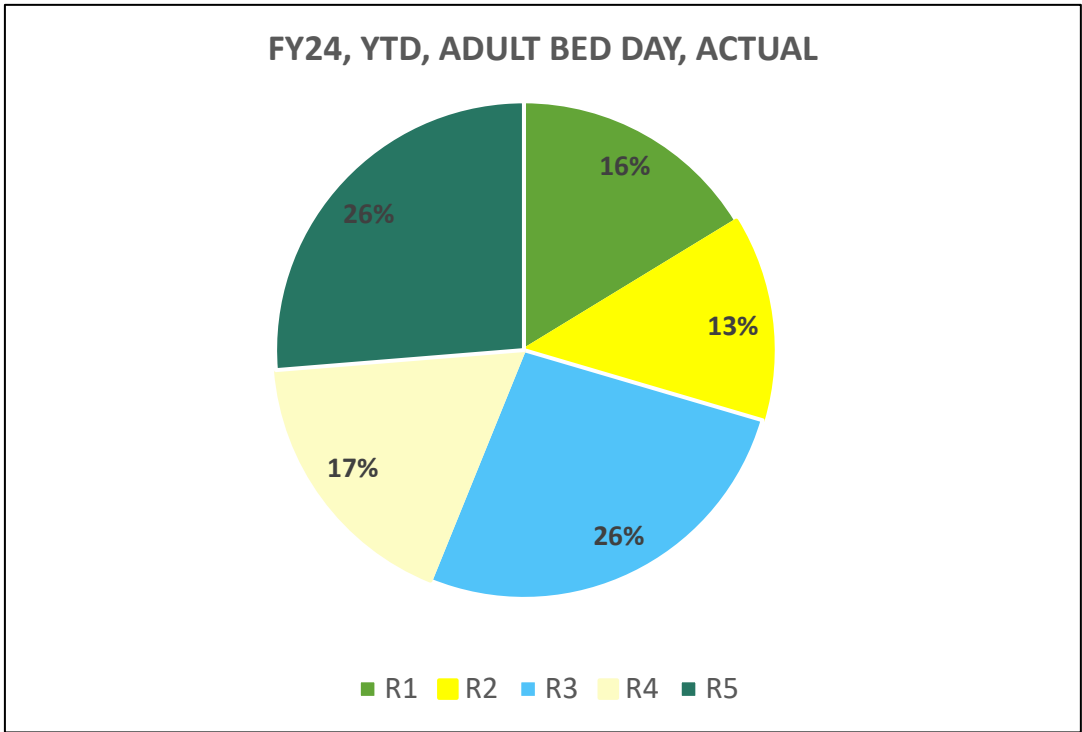
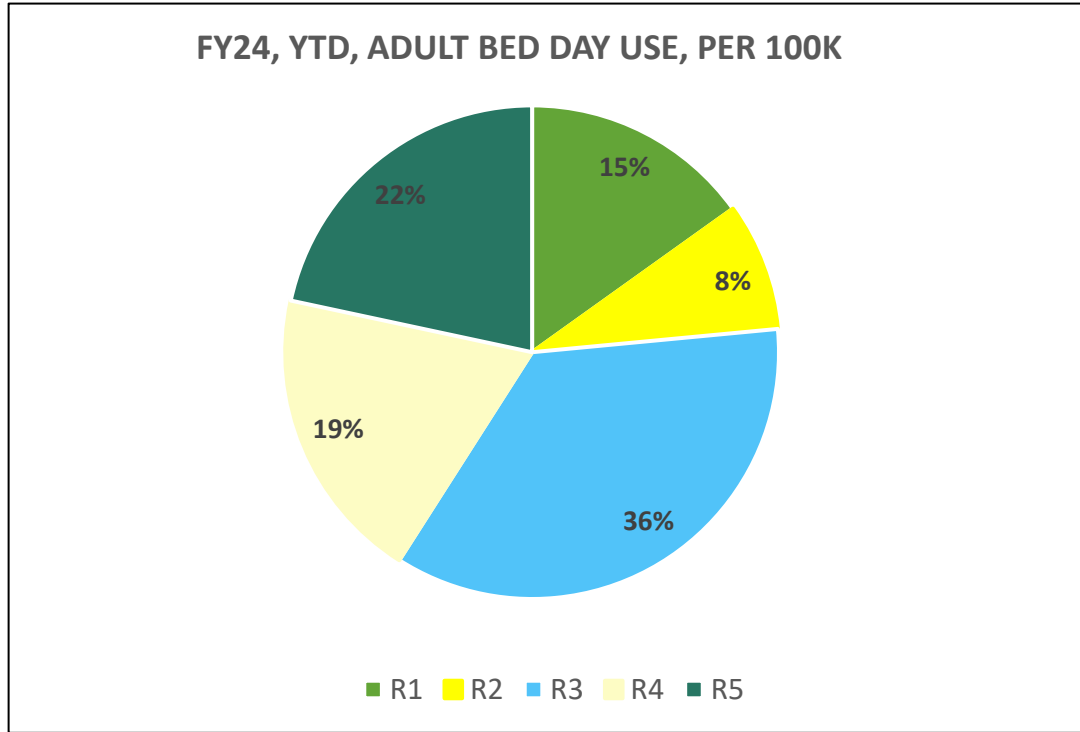
February Commitment Hearings	FY24 YTD Data	Notes
333 Commitment Hearings in February Minors: 10 dismissed and 9 signed in vol. Adults: 133 Invol. & 126 CMA in February Older Adults: 11 Inv.	2,765 Commitment Hearings YTD Minors: 66 dismissed and 120 signed in vol. YTD Adults: 1,323 Invol. & 742 CMA YTD Older Adults: 87 Inv. YTD	Page 25, Commitment Hearings Summary Page 26, Minors by Hosp Page 27, Adults by Hosp Page 28, Older Adults by Hospital Page 29, YOY TDO & Commitment Hearing
February Alternative Transportation	FY24 YTD Data	Notes
27 AT requested in February 20 AT completed, 74.1% 9.1% of R2 TDOs received AT In the previous month	216 AT requested YTD 175 AT completed, 81% 6.7% of R2 TDOs received AT YTD	Page 30 Data is one month behind
5. Crisis Stabilization Units		
February Data	FY24 YTD Data	Notes
52 Admissions in February 0 TDO Admissions 94.2% of Admissions were for Hosp Diversion 5.8% of Admissions were for Hosp Step-down 83.6% Occupancy 6 Individual in February received Medically-monitored withdrawal management services provided at CSU 1 consumers stayed longer than 15 days 0 consumer stayed longer than 21 days 37 Individuals in February were denied admissions due to no available bed. 48 Discharges in February	356 Admissions YTD 0 TDO Admissions 94.9% of Admissions were for Hosp Diversion 5.1% of Admissions were for Hosp Step-down 79.8% Occupancy YTD 51 Individual YTD received Medically-monitored withdrawal management services provided at CSU 37 consumers stayed longer than 15 days YTD 5 consumer stayed longer than 21 days YTD 420 Individuals YTD were denied admissions due to no available bed. 344 Discharges YTD	Page 31-33 Summary Page 34, YOY
6. CR2 Mobile Services		
February Data	FY24 YTD Data	Notes
30 Mobile Crisis Responses 10 Community Stabilization 0 Denied due to Program at Capacity in February 10% Staff Vacancy Rate in February	149 Mobile Crisis Responses 63 Community Stabilization 70% of responses were Mobile Crisis Response and 30% were Community Stabilization 82% of Mobile Crisis Response times occurred within 1 hour of the request, and of the 18% that did not, 18 due to a lack of assessor availability and 9 due to family request YTD 98% of individuals who received mobile crisis response and 87% who received Community Stabilization were able to retain placement 0 Denied due to Program at Capacity YTD 17% Staff Vacancy Rate YTD	Page 35, CR2 Mobile Response Data and Times Page 36 + 37, CR2, Demographics Page 38, CR2, Outcomes Page 39, CR2 Staff Vac

**REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, FEBRUARY 2024
FY24**

FY24	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,315,419	19%	1,602	15%	21,068	3,472	3,242	3,065	2,920	2,693	2,856	2,820						16%
R2	1,934,291	29%	887	8%	17,164	2,556	2,578	2,400	2,442	2,257	2,397	2,534						13%
R3	913,047	14%	3,766	36%	34,382	4,887	5,207	4,999	5,055	4,891	4,827	4,516						26%
R4	1,111,863	16%	2,046	19%	22,748	2,965	3,129	3,228	3,308	3,296	3,370	3,452						17%
R5	1,482,828	22%	2,293	22%	34,001	4,742	4,704	4,660	4,852	4,700	4,980	5,363						26%
Total Excluding trans/NGRI	6,757,448		10,594		131,000	18,870	19,081	18,597	18,848	18,064	18,649	18,891						99%

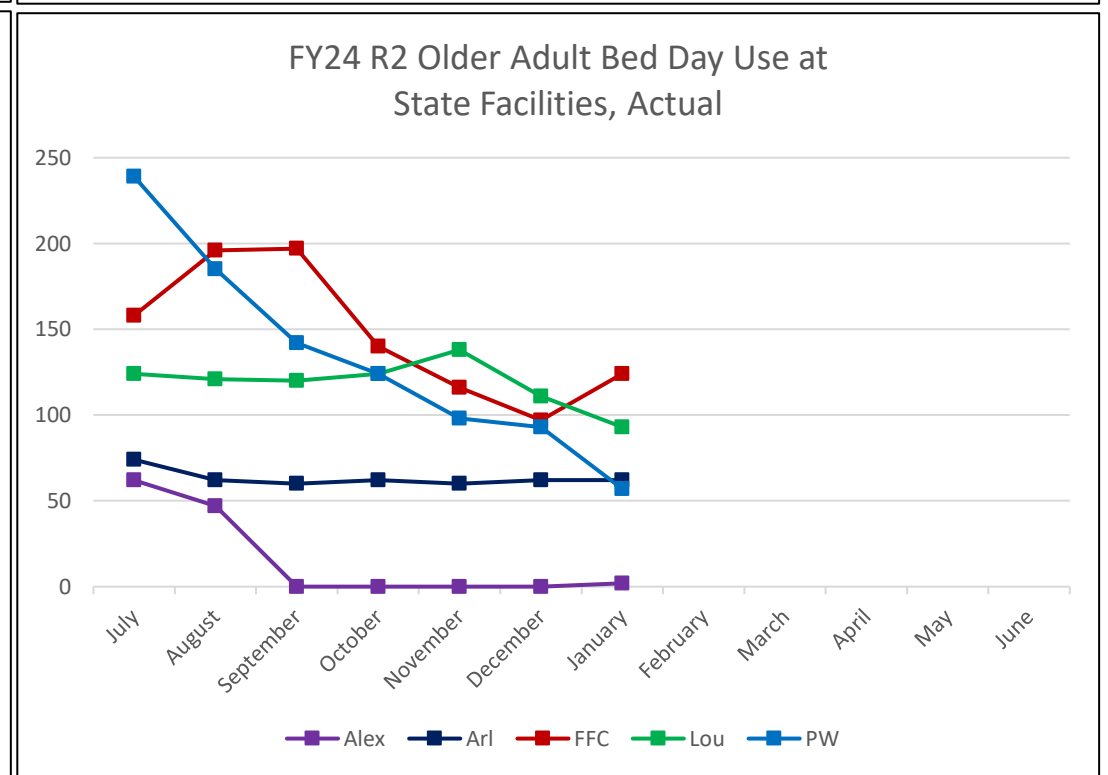
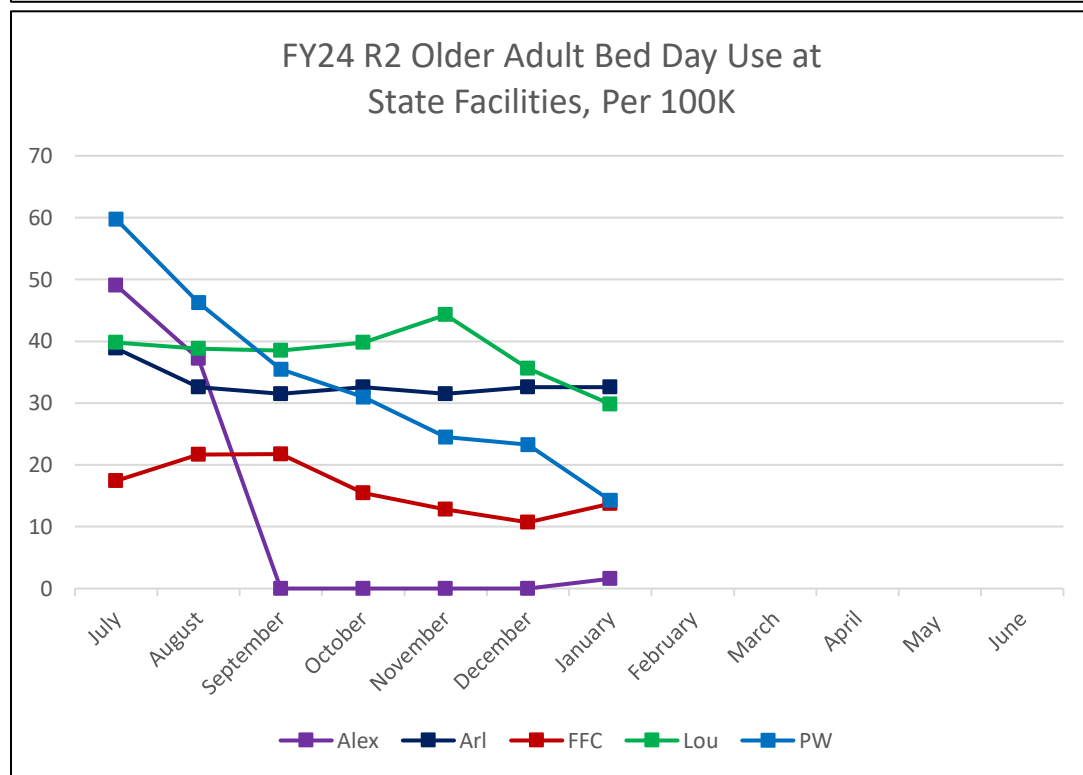
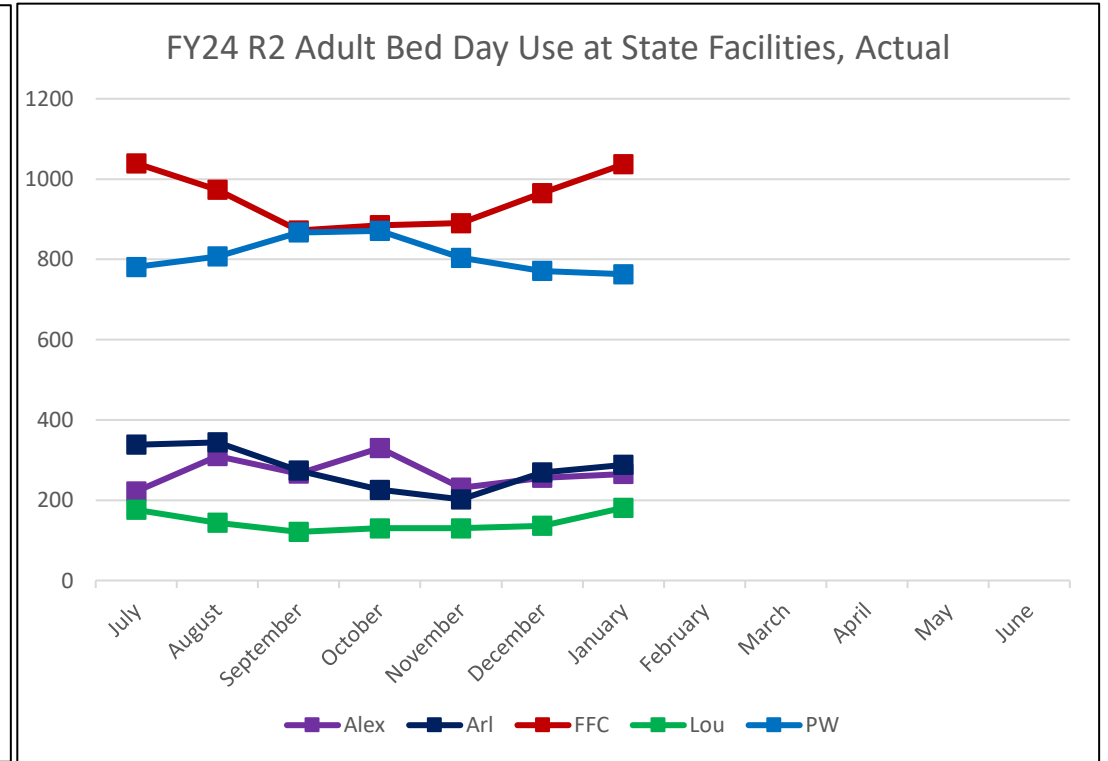
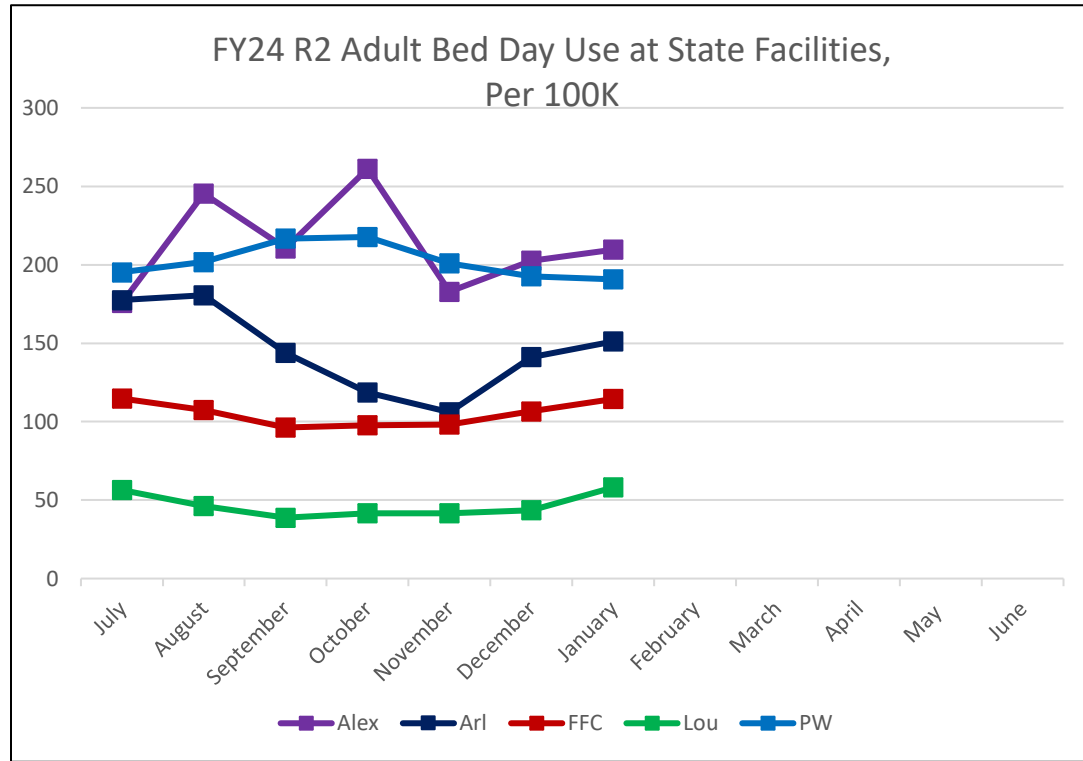
FY24	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,315,419	19%	576	15%	7,571	1,033	1,298	1,127	1,149	991	1,005	968						18%
R2	1,934,291	29%	173	5%	3,350	657	611	519	450	412	363	338						8%
R3	913,047	14%	1,776	47%	16,218	2,433	2,213	2,221	2,458	2,295	2,303	2,295						38%
R4	1,111,863	16%	676	18%	7,516	990	984	1,041	1,141	1,072	1,074	1,214						18%
R5	1,482,828	22%	549	15%	8,148	1,031	1,216	1,279	1,296	1,166	1,070	1,090						19%
Total Excluding trans/NGRI	6,757,448		3,750		42,803	6,225	6,376	6,217	6,541	5,996	5,840	5,914						100%

COMPARISON BY REGION OF FY24 ADULT BED USE, PER 100K AND ACTUAL, FEBRUARY 2024
FY24



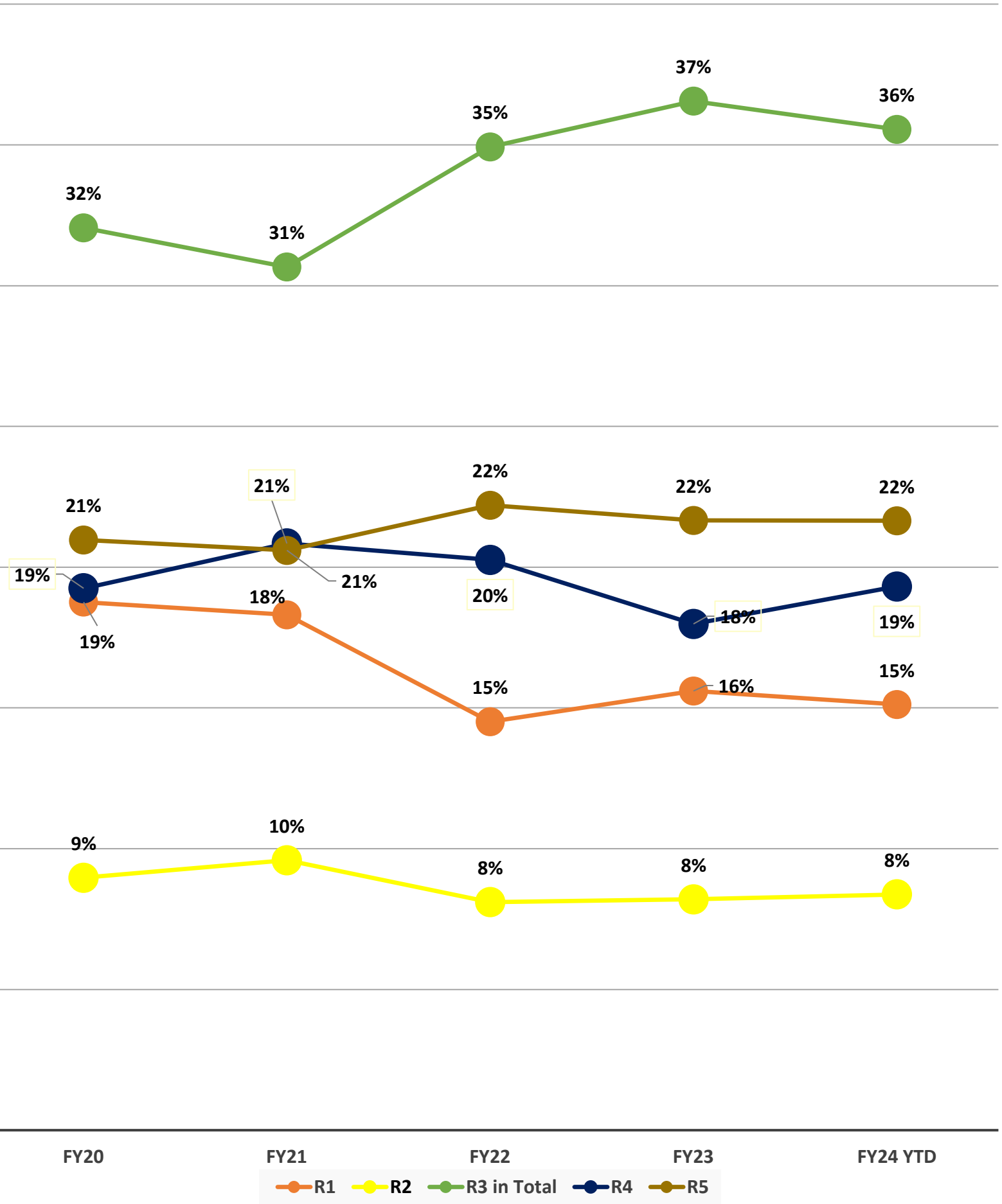
ADULT AND OLDER ADULT STATE FACILITY BED USE, ACTUAL AND PER 100K, FEBRUARY 2024

FY24

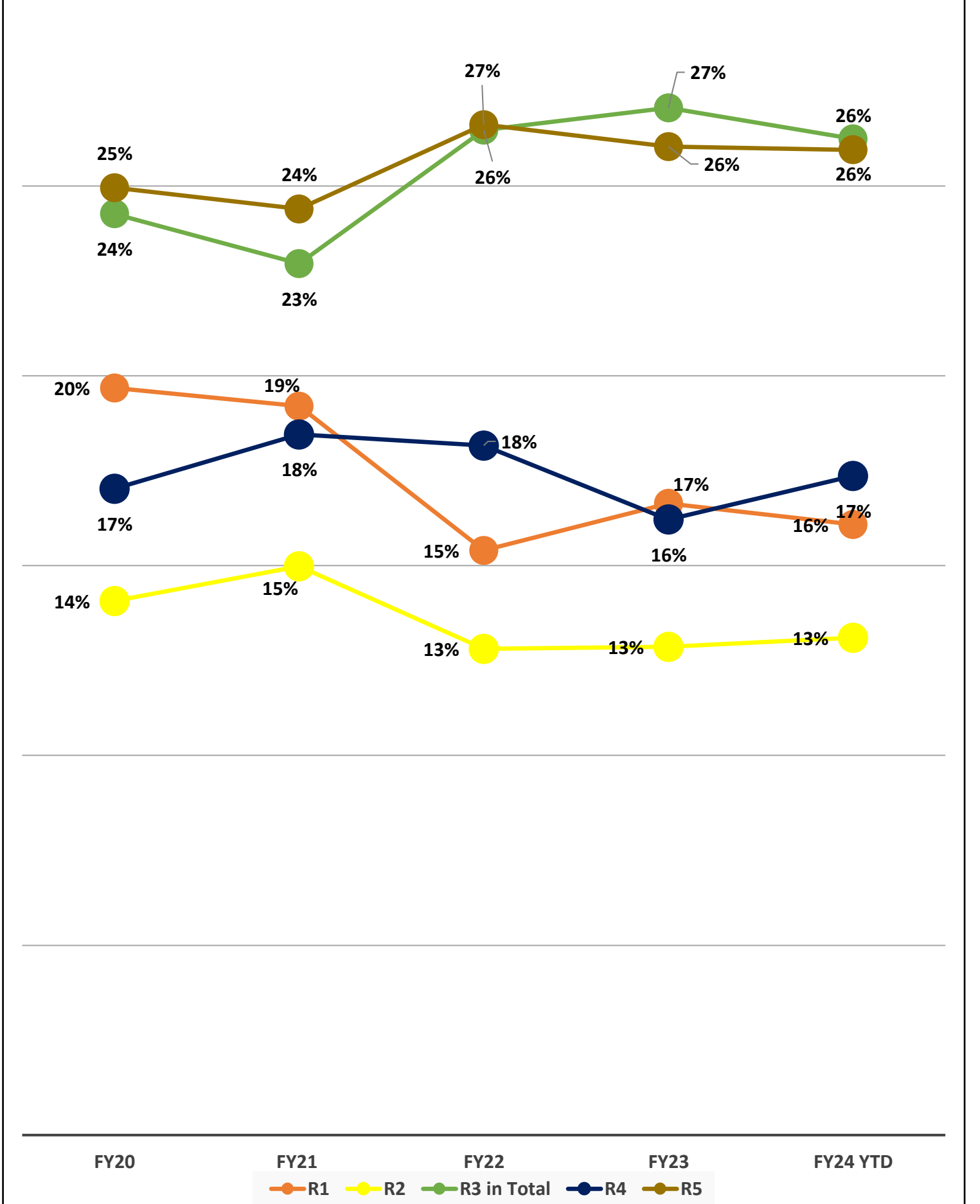


REGION 2: YOY COMPARISON OF ADULT STATE HOSPITAL BED USE BY REGION

Adult Beds Per 100K



Adult Beds Actual Used YOY

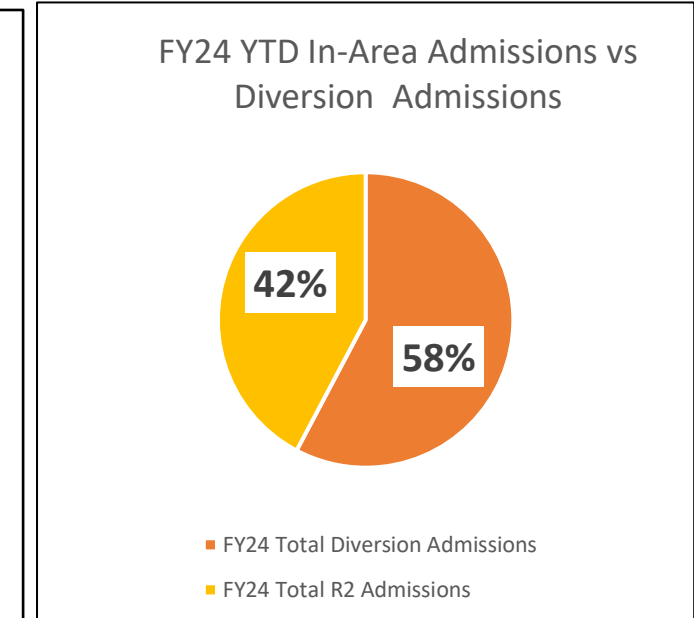
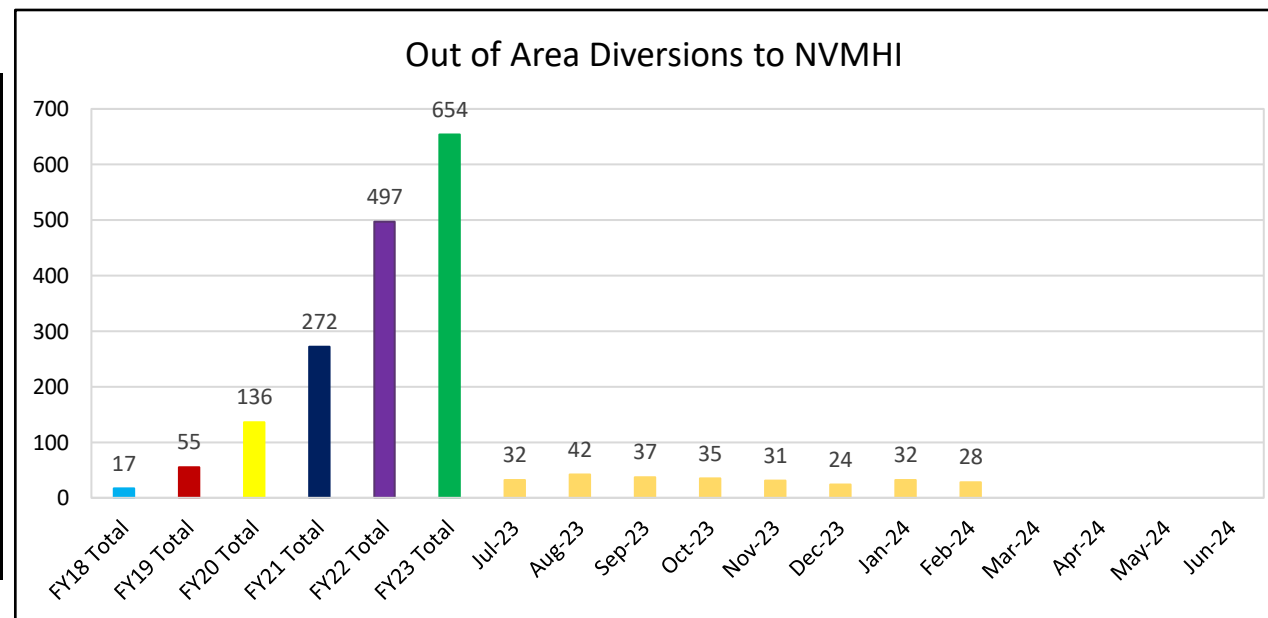


NVMHI Admissions - February 2024
FY 24

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	25.0%	2	6.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	12.1%
Arl	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%	4	66.7%
Fairfax	1	16.7%	25	45.5%	0	0.0%	0	0.0%	0	0.0%	1	1.8%	3	50.0%	5	9.1%
Loudn	0	0.0%	4	7.7%	0	0.0%	0	0.0%	0	0.0%	2	3.8%	0	0.0%	1	1.9%
PW	6	75.0%	26	57.8%	0	0.0%	0	0.0%	1	12.5%	4	8.9%	1	12.5%	10	22.2%
Other	16	57.1%	111	42.5%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	11	39.3%	129	49.4%
Total	24	46.2%	168	37.2%	0	0.0%	0	0.0%	1	1.9%	8	1.8%	16	30.8%	153	33.8%

CSB	Forensics/DOC				Jail Transfers				Other				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	3	75.0%	27	81.8%	0	0.0%	0	0.0%	4	33	31
Arl	0	0.0%	1	16.7%	1	50.0%	1	16.7%	0	0.0%	0	0.0%	2	6	4
Fairfax	0	0.0%	10	18.2%	2	33.3%	14	25.5%	0	0.0%	0	0.0%	6	55	7
Loudn	0	0.0%	1	1.9%	4	100.0%	44	84.6%	0	0.0%	0	0.0%	4	52	19
PW	0	0.0%	2	4.4%	0	0.0%	3	6.7%	0	0.0%	0	0.0%	8	45	13
Other	0	0.0%	0	0.0%	1	3.6%	20	7.7%	0	0.0%	0	0.0%	28	261	0
Total	0	0.0%	14	3.1%	11	21.2%	109	24.1%	0	0.0%	0	0.0%	52	452	

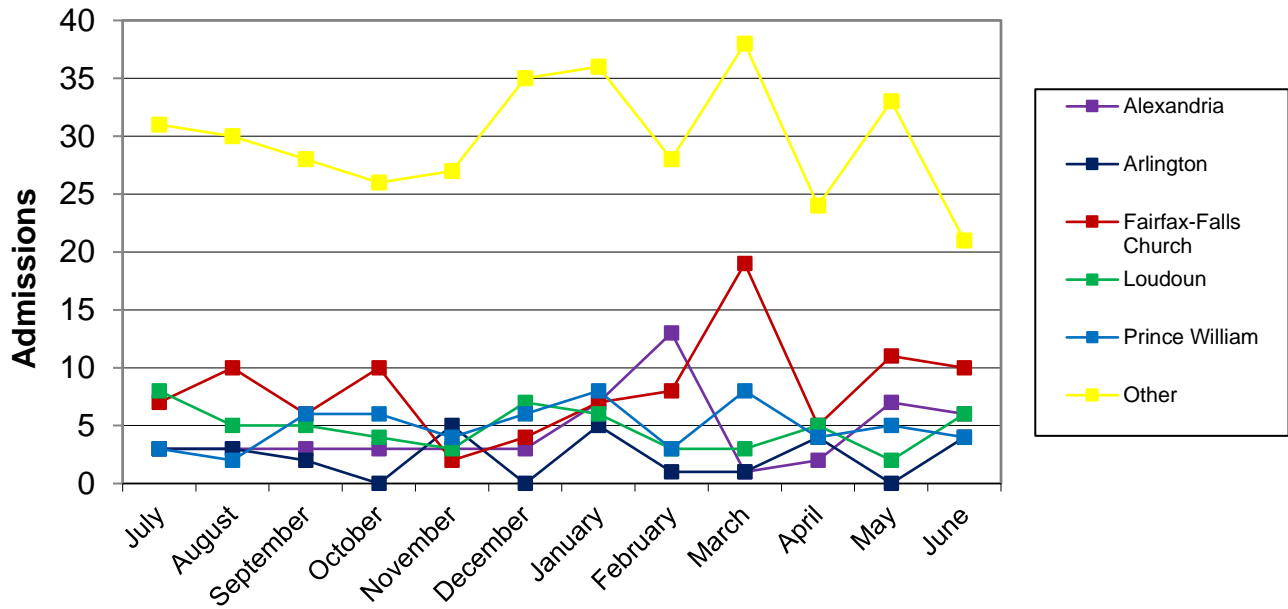
NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YTD DC	Mo. BD	YTD BD
Alex	5	31	316	2,419
Arl	2	9	24	3,548
Fairfax-FC	6	60	332	13,997
Loudoun	7	49	353	2,092
PW	6	43	218	6,360
Other	30	260	689	11,697
Total	56	452	1,932	40,113



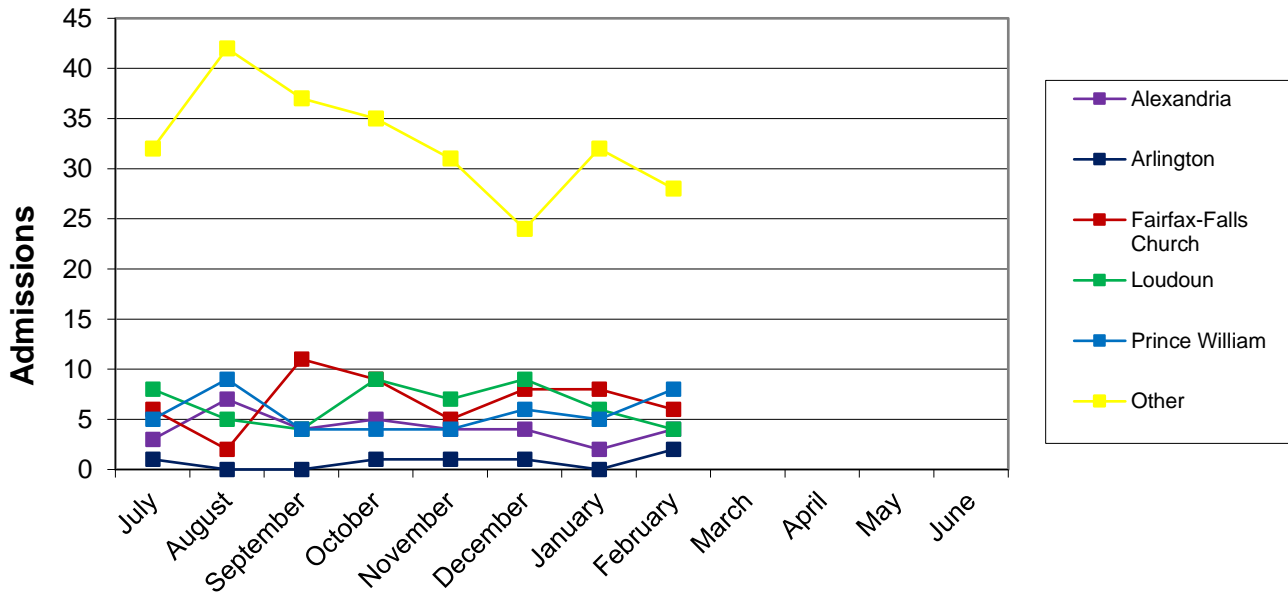
Population data based on Weldon Cooper 2021 Population Estimates by Age

FY24 vs. FY23 DBHDS R2 UM Report - February 2024

NVMHI Admissions by CSB
FY 23

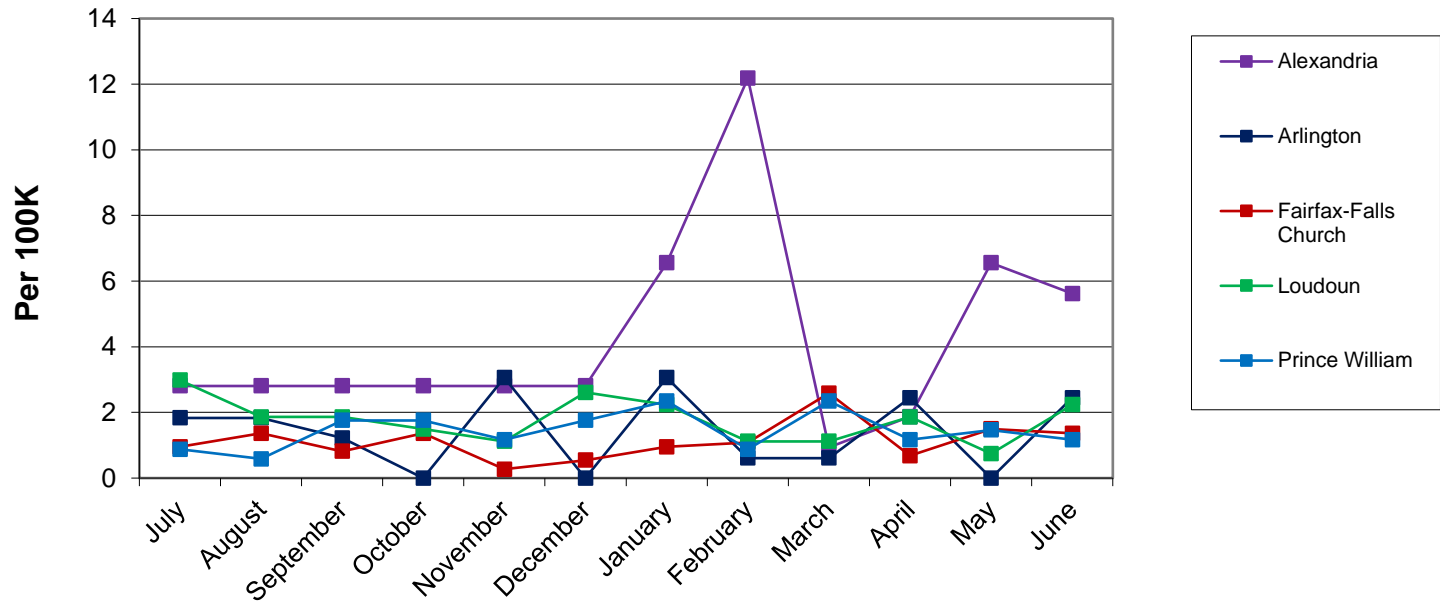


NVMHI Admissions by CSB
FY 24

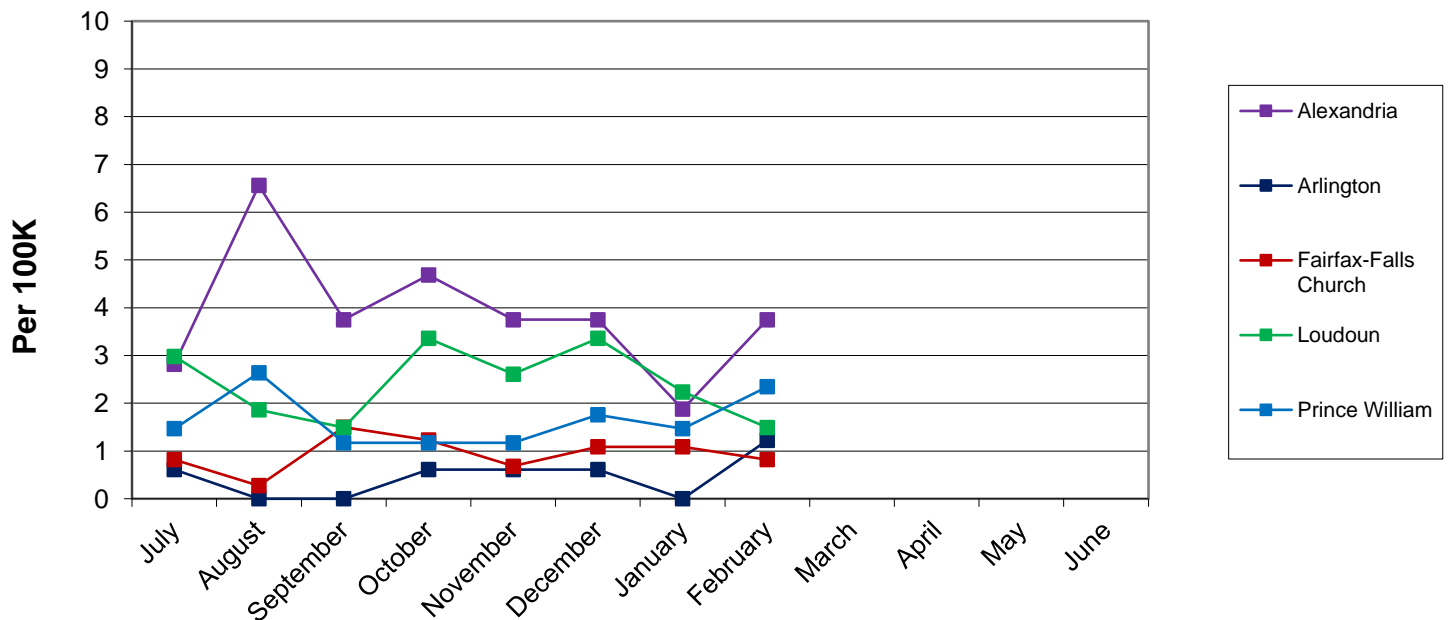


FY 24 vs. FY23 DBHDS R2 UM Report - February 2024

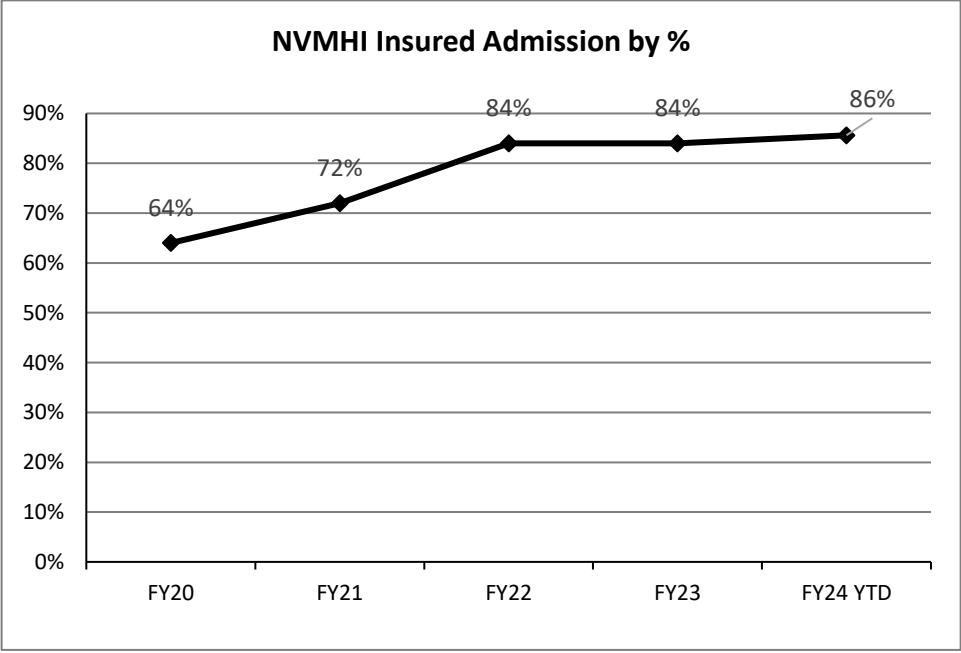
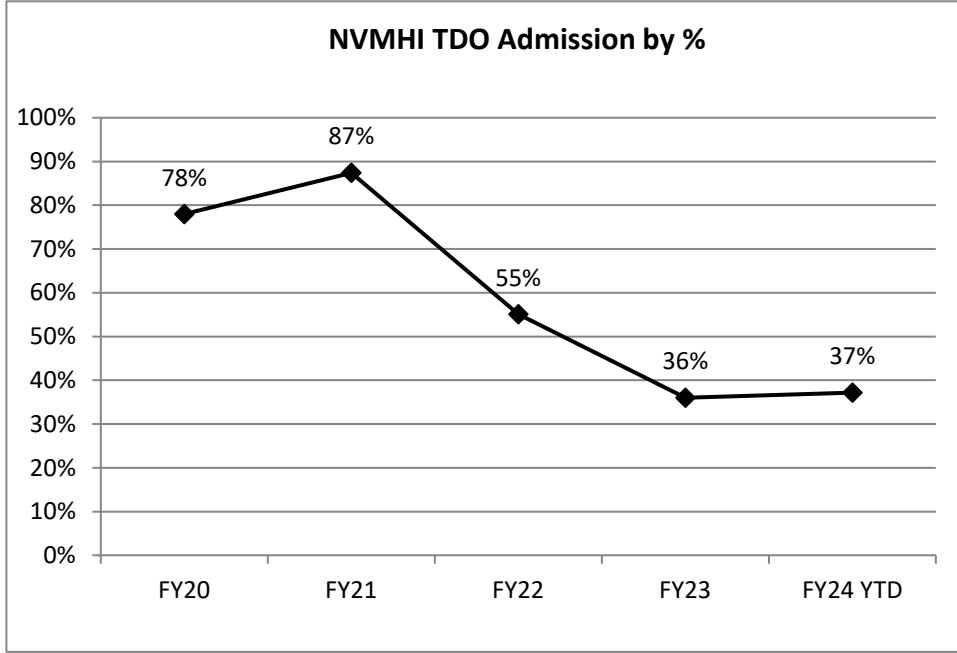
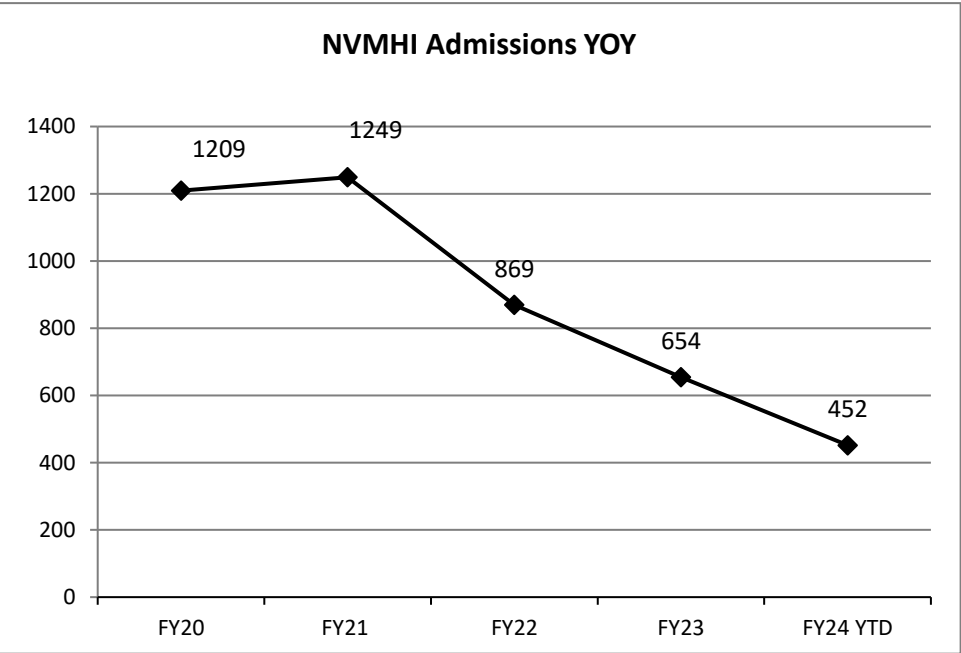
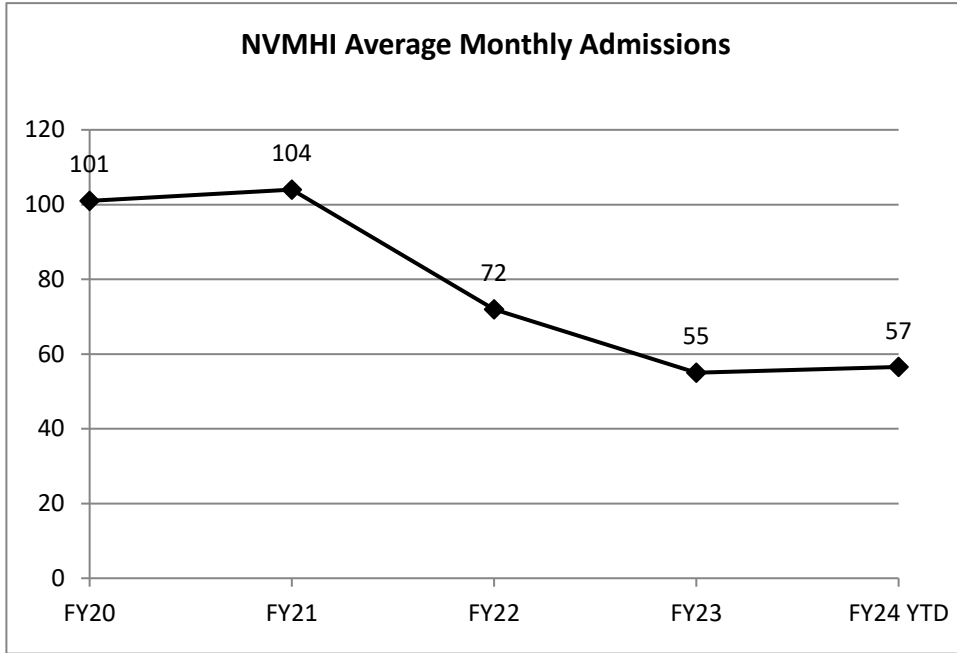
NVMHI Admissions by CSB Per 100K
FY 23



NVMHI Admissions by CSB Per 100K
FY 24



**NVMHI YOY TRENDS, FEBRUARY 2024
FY24**



Insured Admits to NVMHI February 2024, FY24

	FY19	FY20	FY21	FY22	FY23 Q1	FY23 Oct	FY23 Nov	FY23 Dec	FY23 Q2	FY23 Jan	FY23 Feb	FY23 Mar	FY23 Q3	FY23 Apr	FY23 May	FY23 June	FY23 Q4	FY23	FY24 July	FY24 Aug	FY24 Sept	FY24 Q1	FY24 Oct	FY24 Nov	FY24 Dec	FY24 Q2	FY24 Jan	FY24 Feb	FY24 YTD
Total insured admissions	773	773	895	726	131	42	38	42	122	55	46	66	167	36	54	37	127	547	43	56	52	151	54	44	44	142	48	46	387
Medicare	259	239	254	258	48	18	12	13	43	26	14	24	64	11	18	11	40	195	17	16	16	49	18	16	19	53	22	15	139
Medicaid	226	301	429	351	72	21	21	26	68	27	29	38	94	22	34	25	81	315	26	37	34	97	33	28	22	83	23	26	229
Commercial	287	233	212	117	11	3	5	3	11	2	3	4	9	3	2	1	6	37	0	3	2	5	3	0	3	6	3	5	19
Total NVMHI admissions	1330	1209	1249	869	158	49	44	55	148	69	56	70	195	44	58	51	153	654	55	65	60	180	63	52	52	167	53	52	452
% insured	58%	64%	72%	84%	83%	86%	86%	76%	82%	80%	82%	94%	86%	82%	93%	73%	83%	84%	78%	86%	87%	84%	86%	85%	85%	85%	91%	88%	86%
By CSB:																													
Alexandria	48	59	70	28	7	2	2	1	5	7	8	1	16	2	6	4	12	40	2	5	2	9	4	0	2	6	1	3	19
Arlington	89	77	78	27	5	0	4	0	4	2	0	1	3	2	0	1	3	15	1	0	0	1	1	1	1	3	0	1	5
Fairfax	268	291	256	90	17	8	2	1	11	4	7	16	27	3	9	7	19	74	4	1	8	13	8	4	7	19	7	4	43
Loudoun	59	65	60	55	12	1	2	2	5	3	3	3	9	3	2	3	8	34	3	1	3	7	3	6	4	13	4	4	28
Prince William	270	183	202	69	9	5	4	5	14	6	2	8	16	3	4	4	11	50	5	8	4	17	4	4	7	15	5	8	45
Other	39	98	229	457	81	26	24	33	83	33	26	37	96	23	33	18	74	334	28	41	35	104	34	29	23	86	31	26	247
Total	773	773	895	726	131	42	38	42	122	55	46	66	167	36	54	37	127	547	43	56	52	151	54	44	44	142	48	46	387

In February of 2024, 13 out of the 46 insured admissions had more than one form of insurance.

This data is based on NVMHI reports and may vary slightly from other internally managed regional reports.

R2 NVMHI 30-Day Readmissions - February 2024

NVMHI 30-Day Readmission FY24 (based on January Discharges)									NVMHI Admissions per pop size			
CSB	NVMHI January Discharges	30-Day Readmits from January Discharges (February Readmissions)	R2 30-day Readmission % from January Discharges (February Readmission Rate)	February Readmit per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30-Day Readmission Average %	YTD Readmit Average per 100K	February Admissions	YTD Admissions	Adult Pop Size*	February Admissions per 100K
Alexandria	4	0	0.0%	0.00	4.1	0.4	9.1%	0.35	4	33	106,727	3.59
Arlington	1	0	0.0%	0.00	1.3	0.0	0.0%	0.00	2	6	163,482	1.19
Fairfax	6	2	33.3%	0.27	7.4	0.6	8.5%	0.09	6	55	734,560	0.81
Loudoun	7	0	0.0%	0.00	5.8	0.4	6.5%	0.14	4	52	268,300	1.55
Prince William	8	0	0.0%	0.00	5.5	0.1	2.3%	0.04	8	45	341,409	2.40
TOTAL:	26	2	7.7%	0.12	4.8	0.3	6.3%	0.02	24	191	1,614,478	1.49

June discharges that were readmitted in July are included in this calculation as they are FY24 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

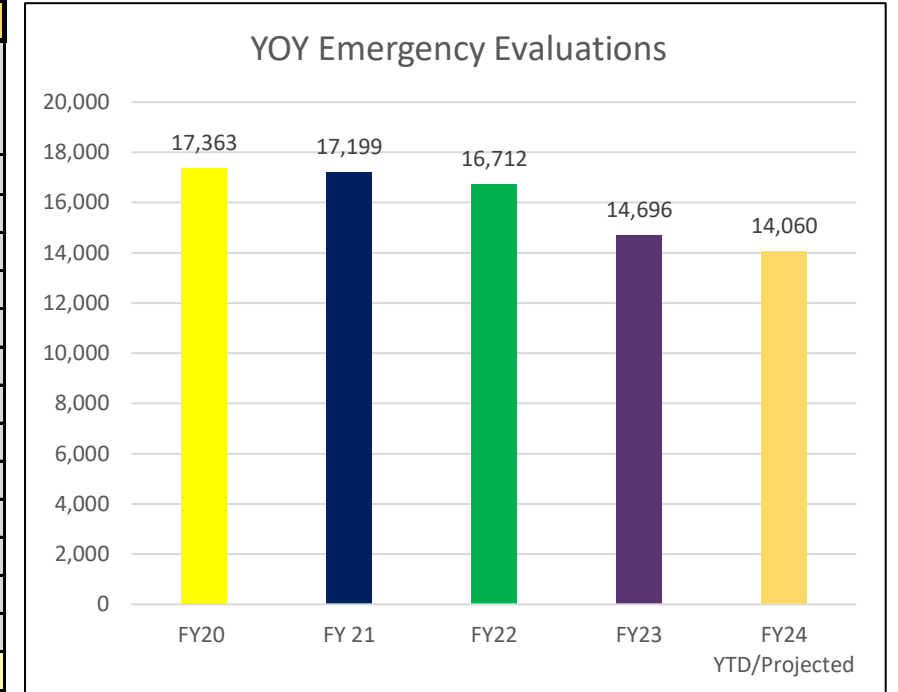
*Population data based on Weldon Cooper 2021 Population Estimates by Age

LIPOS Extended Length of Stay and Readmission - FY24

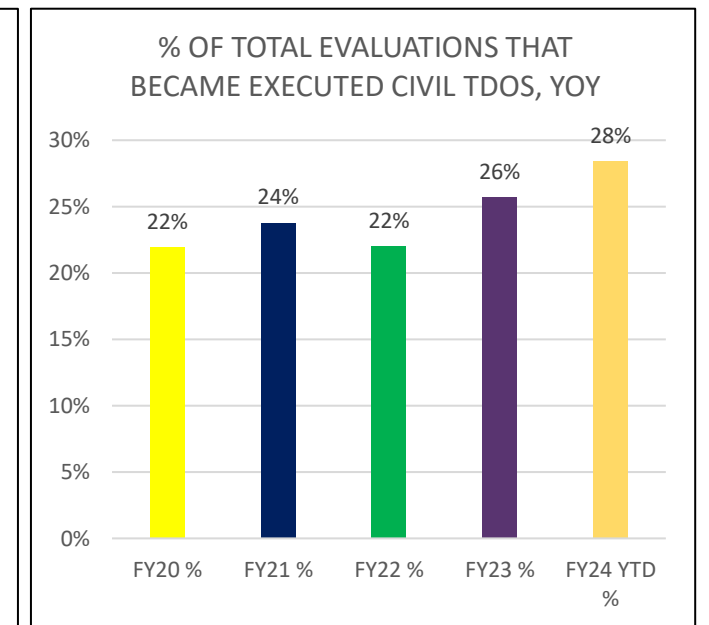
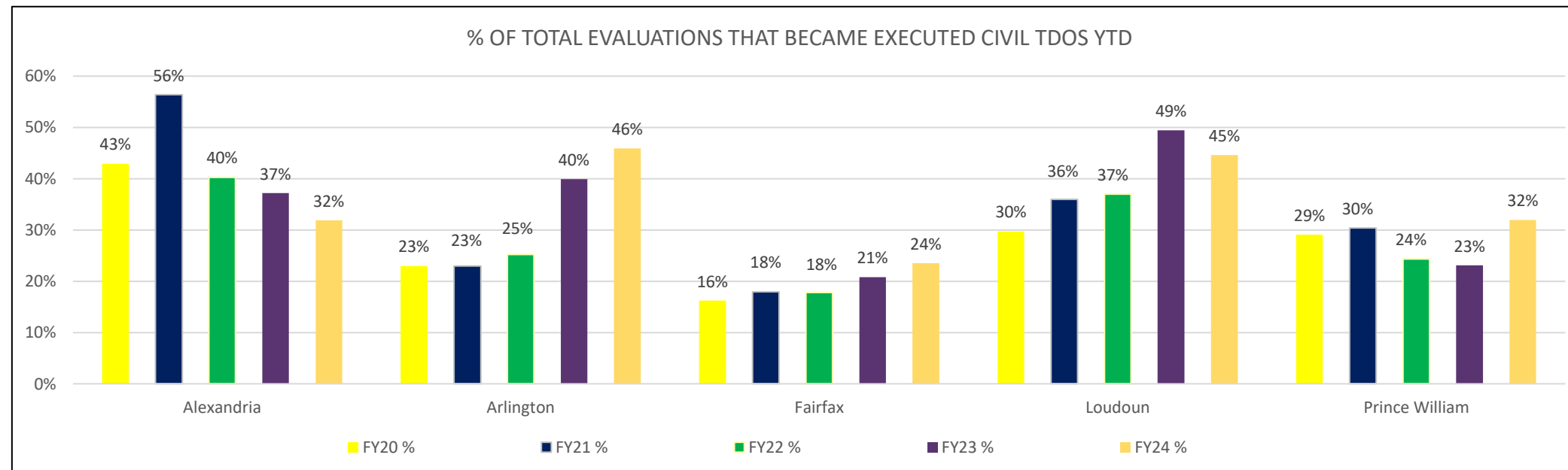
CSB	Number of individuals							CSB	# of individuals FY24 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	8	4	4	0	1	3	8	Alexandria	2	0
Arlington	13	14	2	3	0	2	7	Arlington	1	0
Fairfax	21	19	12	8	6	22	48	Fairfax	10	1
Loudoun	3	1	0	1	2	5	8	Loudoun	0	0
Prince William	8	8	3	3	1	4	11	Prince William	0	0
TOTAL:	53	46	21	15	10	36	82	TOTAL:	13	1

EVALUATIONS AND TDOs YOY - February 2024
FY24

EMERGENCY EVALUATIONS										
Emergency Evaluations	FY20	FY 21	FY22	FY23	FY24 YTD/Projected	%=-/ FY19- FY20	%=-/ FY20- FY21	%=-/ FY21- FY22	%=-/ FY22- FY23	%=-/ FY23- FY24
July	1,607	1,386	1,419	1,447	1,137					
Aug	1,456	1,446	1,587	1,260	1,129					
Sept	1,719	1,618	1,633	1,140	1,222					
Oct	1,675	1,586	1,705	1,106	1,247					
Nov	1,552	1,296	1,353	1,117	1,097					
Dec	1,542	1,293	1,469	1,154	1,153					
Jan	1,575	1,329	1,257	1,275	1,206					
Feb	1,567	1,225	1,114	1,183	1,182					
March	1,305	1,539	1,196	1,188	0					
April	966	1,421	1,168	1,263	0					
May	1,112	1,586	1,295	1,337	0					
June	1,287	1,474	1,516	1,226	0					
Subtotal YTD FY24					9,373					
FY23 Projected	17,363	17,199	16,712	14,696	14,060	-11.0%	-0.9%	-2.8%	-12.1%	-4.3%



% OF TOTAL EVALUATIONS THAT BECAME EXECUTED CIVIL TDOs															
	FY20			FY21			FY22			FY23			FY24 YTD		
	Evaluations	TDOs	FY20 %	Evaluations	TDOs	FY21 %	Evaluations	TDOs	FY22 %	Evaluations	TDOs	FY23 %	Evaluations	TDOs	FY24 %
Alexandria	876	376	43%	759	428	56%	946	381	40%	1,057	393	37%	712	227	32%
Arlington	2,298	528	23%	2,502	575	23%	2,024	510	25%	1,151	459	40%	638	293	46%
Fairfax	9,518	1,542	16%	9,683	1,734	18%	9,649	1,719	18%	8,767	1,821	21%	5,874	1,382	24%
Loudoun	1,366	406	30%	1,090	392	36%	1,087	402	37%	935	462	49%	585	261	45%
Prince William	3,305	962	29%	3,165	962	30%	3,006	732	24%	2,786	644	23%	1,564	500	32%
Total	17,363	3,814	22%	17,199	4,091	24%	16,712	3,744	22%	14,696	3,779	26%	9,373	2,663	28%

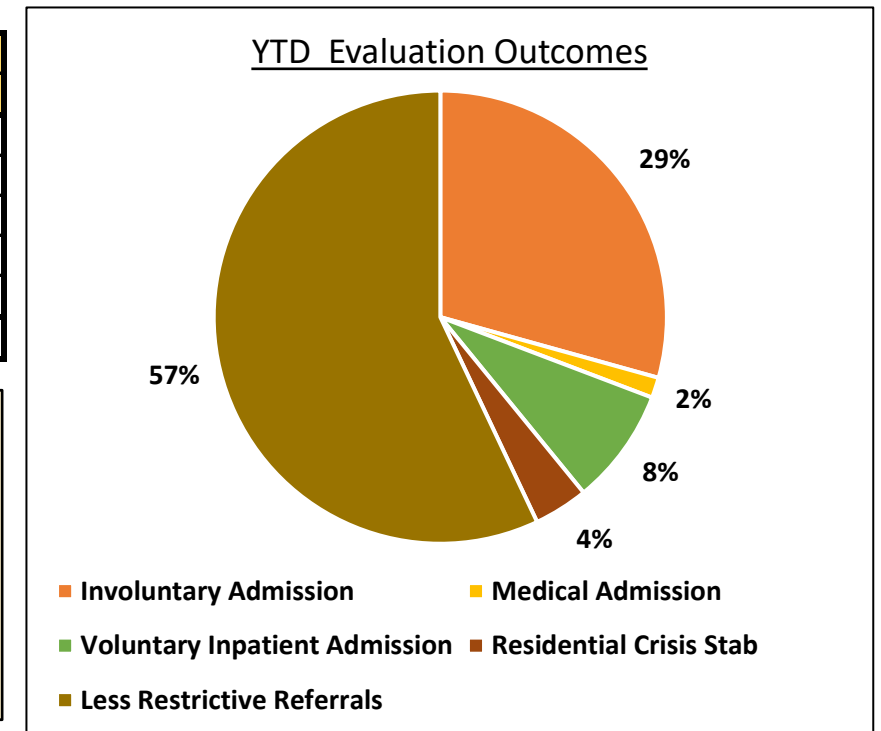


ES Evaluation Outcomes and Psychiatric Boarding
February 2024 - FY24

Evaluation Outcomes	February						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Totals
Invol. Adm. (incl. Invol. CSU)	20	35	177	31	80	343	237	298	1394	291	528	2748
Medical Admission	0	0	0	0	0	0	16	9	109	3	0	137
Voluntary Inpatient Admission	12	8	52	12	23	107	76	55	366	93	190	780
Residential Crisis Stab	2	1	40	1	2	46	11	13	328	3	8	363
Less Restrictive Referrals	52	29	462	21	122	686	372	263	3677	195	838	5345
Total	86	73	731	65	227	1,182	712	638	5,874	585	1,564	9,373

Number of Bedside Hearings	February	
	February	YTD
Alexandria	0	24
Arlington	5	12
Fairfax	0	0
Loudoun	0	27
Prince William	17	101
Totals	22	164

Age Groups For Boarding	February		YTD	
	Minor	Adult	Minor	Adult
Alexandria	4	17	22	198
Arlington	2	24	15	180
Fairfax	12	103	83	890
Loudoun	1	116	23	284
Prince William	9	60	48	369
Totals	28	320	191	1921



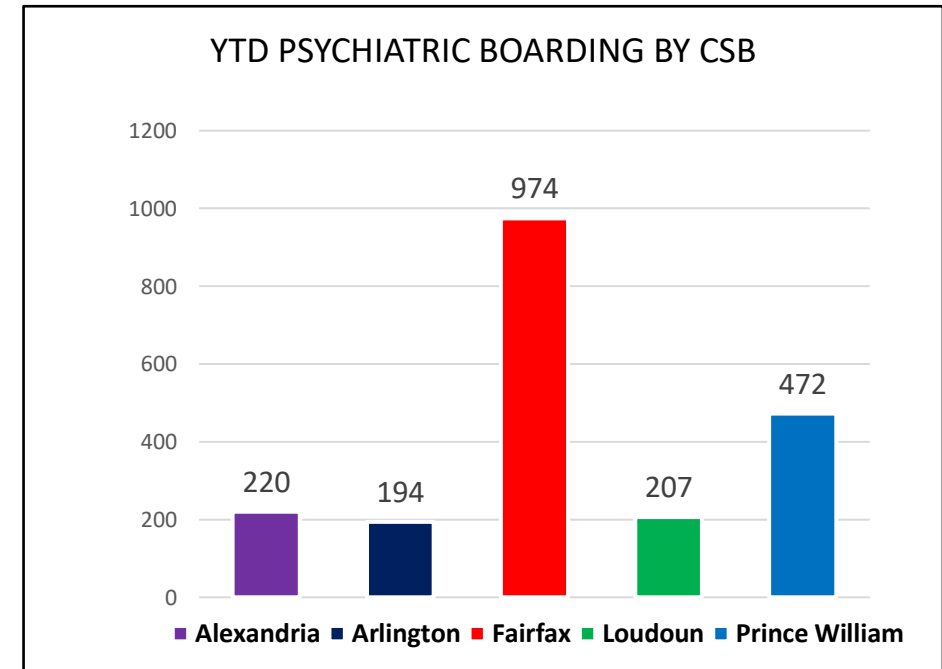
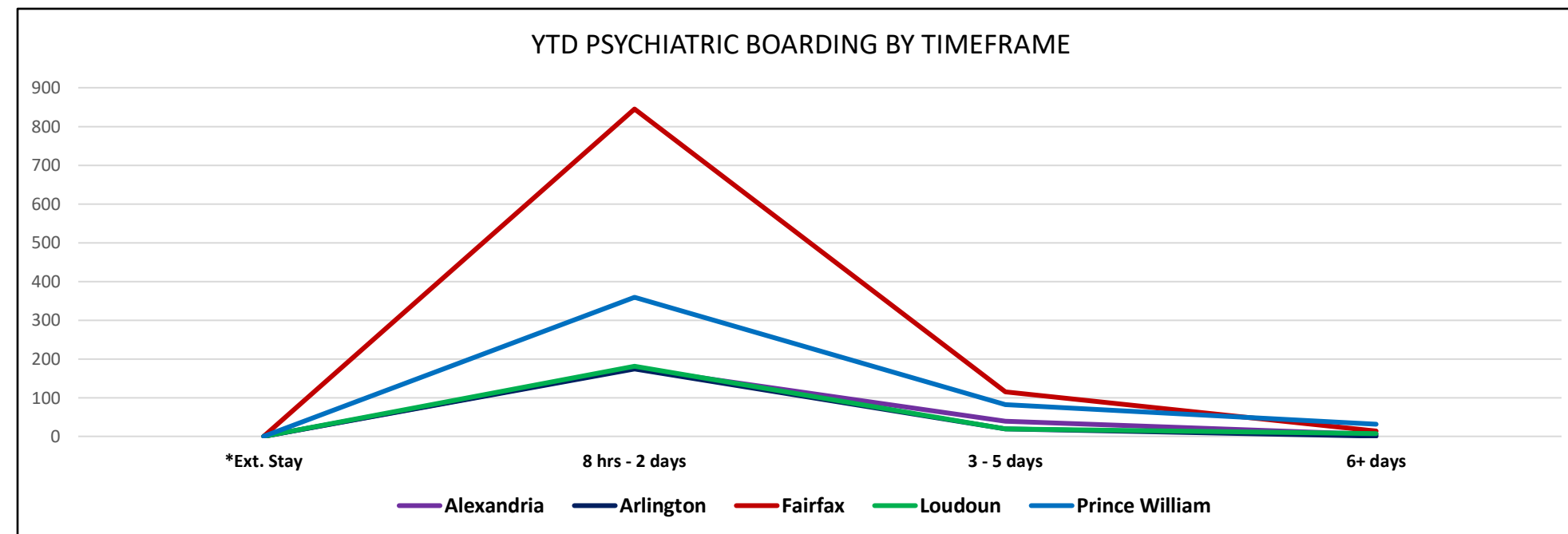
Hospital bed could not be secured prior to end of TDO	February		YTD	
	Minor	Adult	Minor	Adult
Alexandria	0	0	0	1
Arlington	0	0	0	1
Fairfax	1	5	6	53
Loudoun	0	0	1	0
Prince William	0	0	1	0
Totals	1	5	8	55

Notes:

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
- *Extended Stay - never accepted, time of departure not tracked
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of submission by the ES Manager.

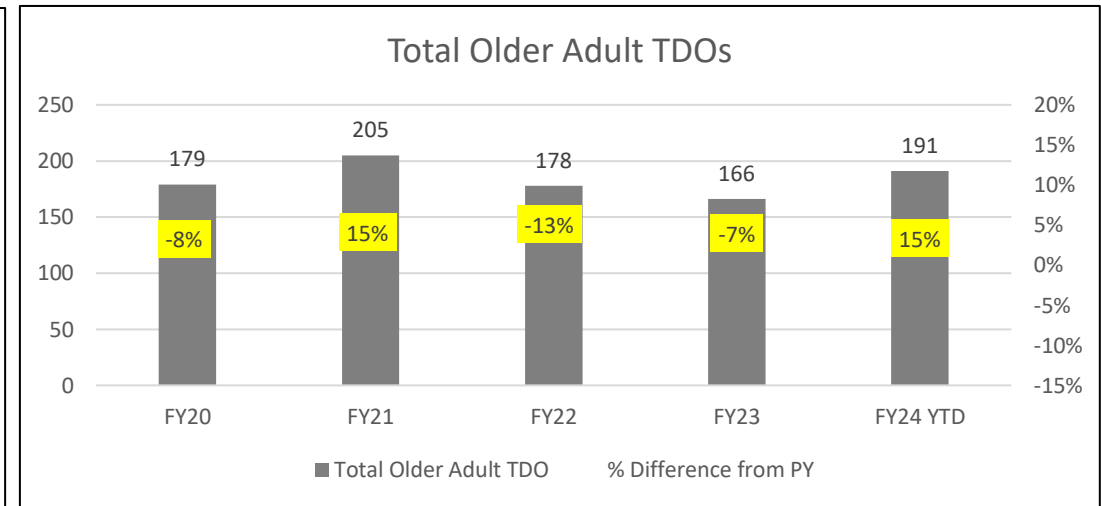
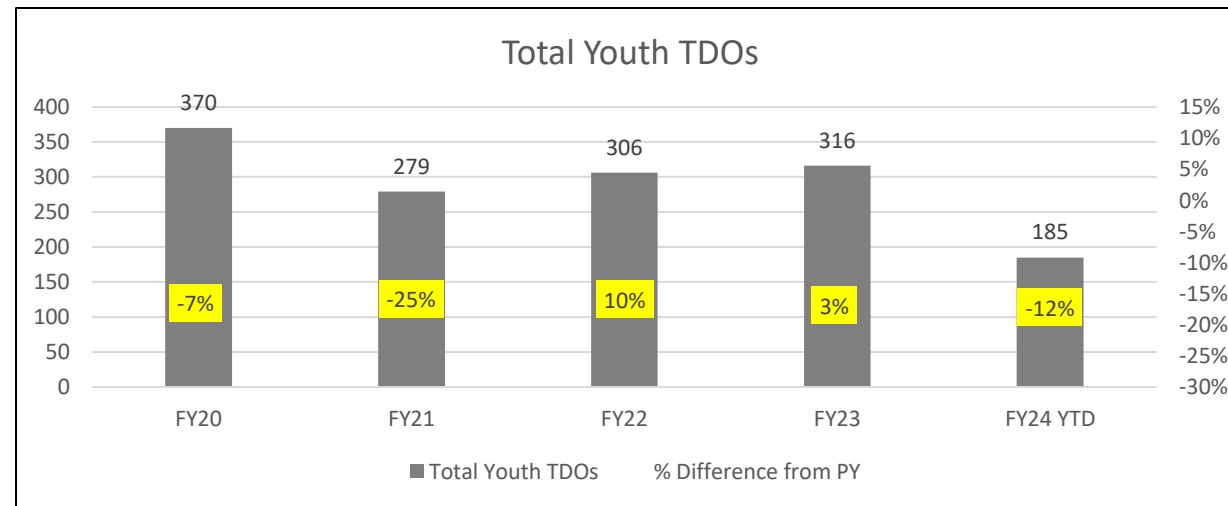
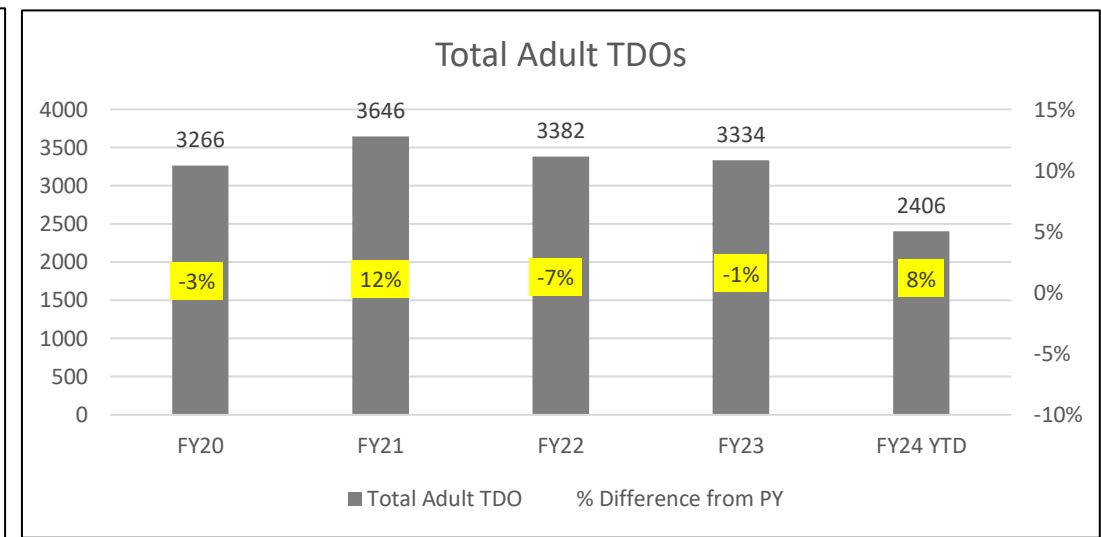
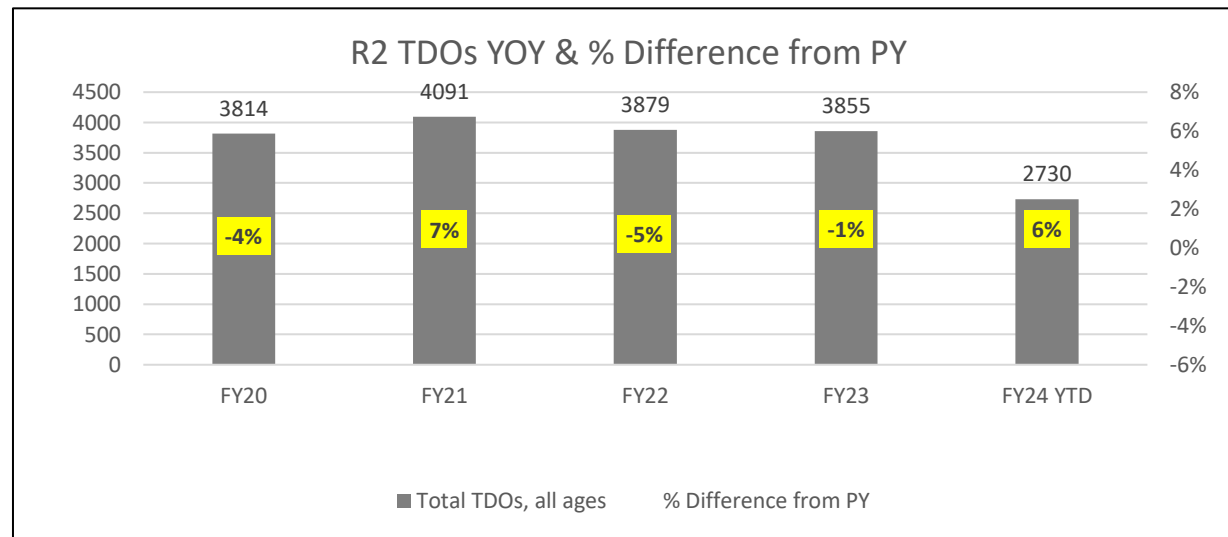
Psychiatric Boarding	February				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	19	2	0	21
Arlington	0	22	4	0	26
Fairfax	0	97	15	3	115
Loudoun	0	16	1	0	17
Prince William	0	50	13	6	69
Totals	0	204	35	9	248

Psychiatric Boarding	YTD				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	176	39	5	220
Arlington	0	174	19	1	194
Fairfax	0	845	115	14	974
Loudoun	0	181	19	7	207
Prince William	0	359	82	31	472
Totals	0	1735	274	58	2067



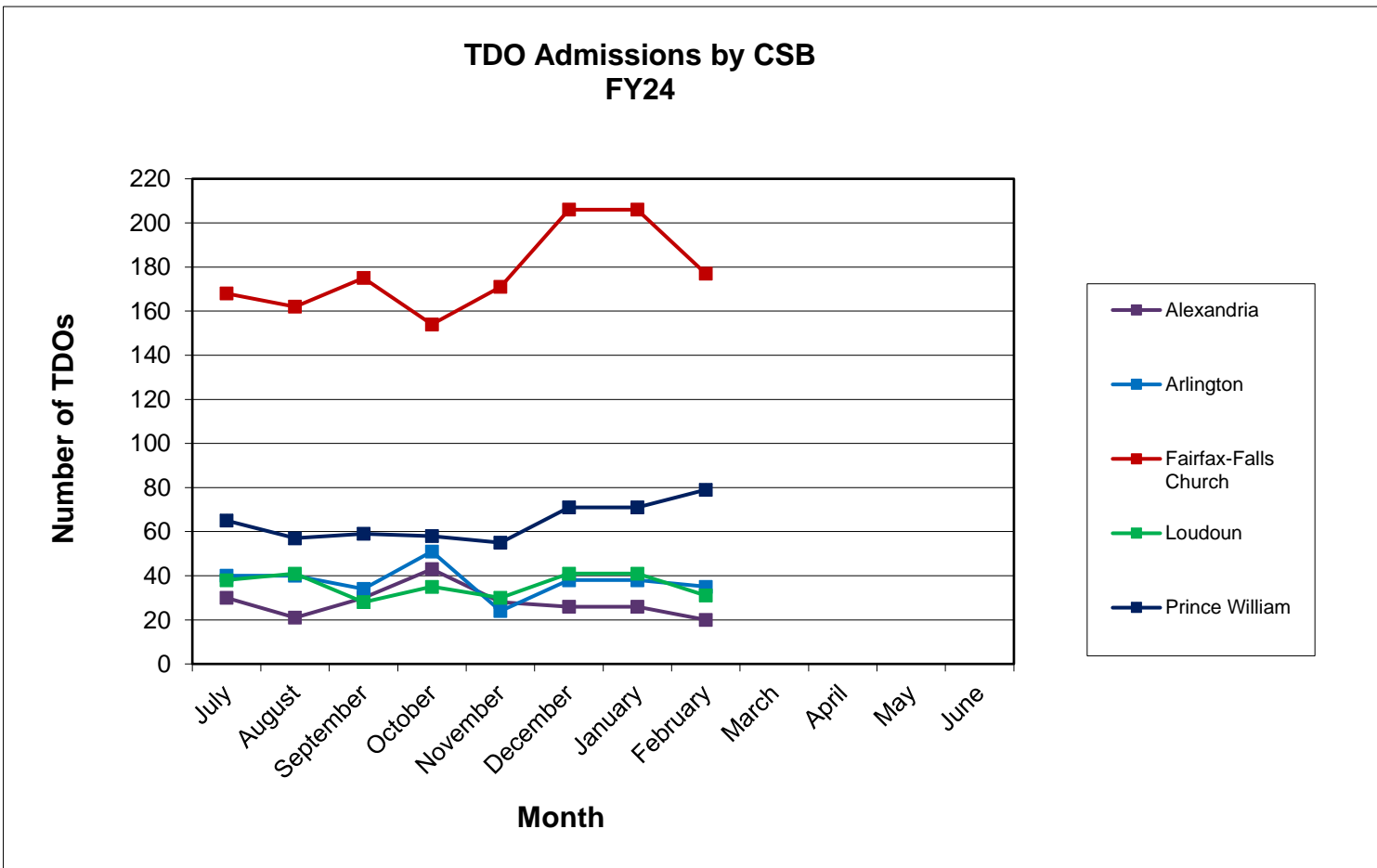
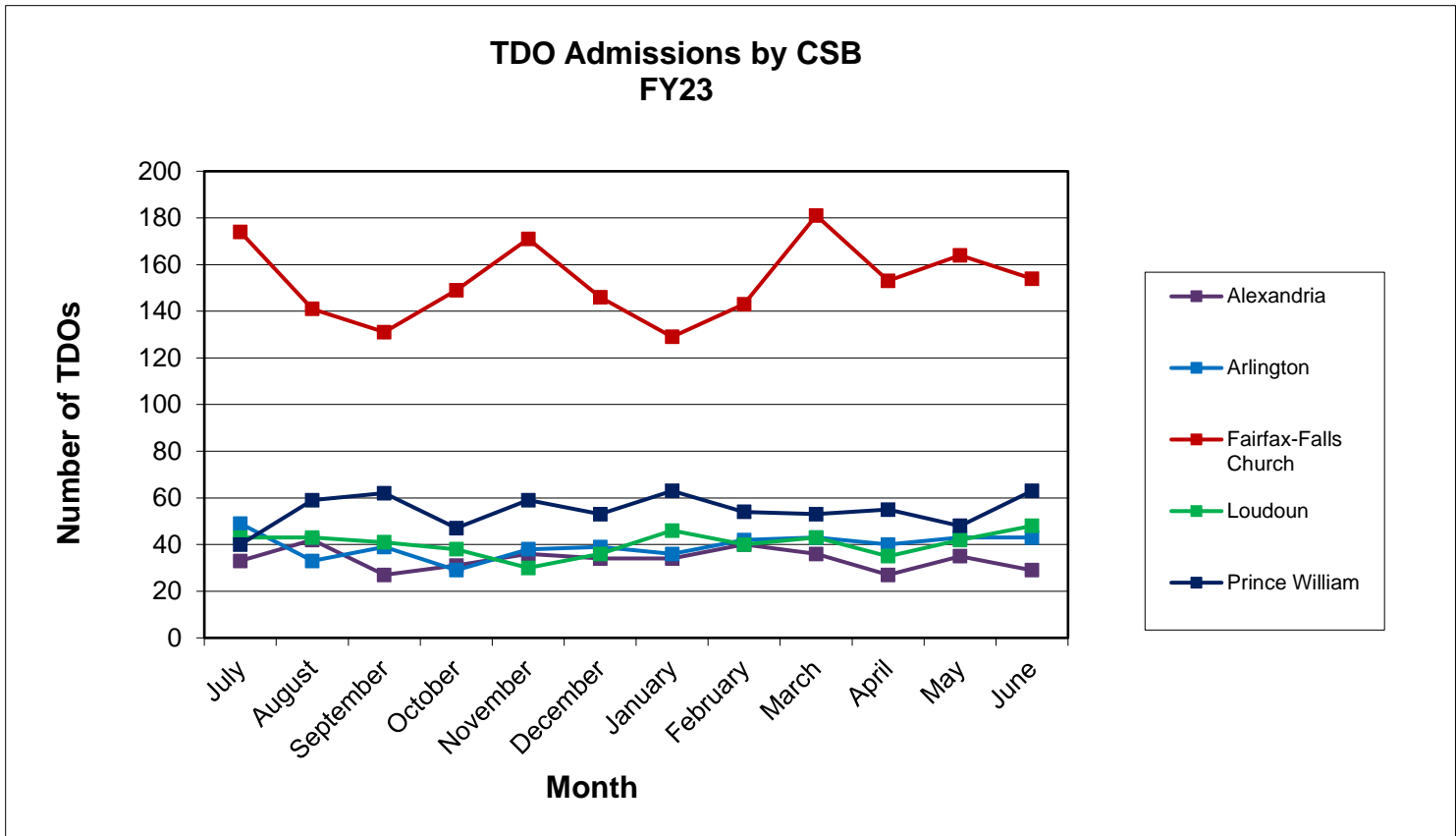
TDO Summary By CSB - February 2024 FY-24

CSB	% of Regional Pop	Minors			Adults			Older Adults			Total TDOs			
		Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alex	6%	1	12	6.5%	17	211	8.8%	2	14	10.1%	20	237	160.3	9%
Arl	9%	0	6	3.2%	33	277	11.5%	2	15	10.8%	35	298	133.3	11%
Fairfax	46%	17	108	58.4%	151	1211	50.3%	9	75	54.0%	177	1394	130.9	51%
Loudn	17%	1	24	13.0%	29	244	10.1%	1	17	12.2%	31	285	80.5	10%
PW	21%	5	35	18.9%	71	463	19.2%	3	18	12.9%	79	516	111.1	19%
Total	100%	24	185	100.0%	301	2406	100.0%	17	139	100.0%	342	2730		100%

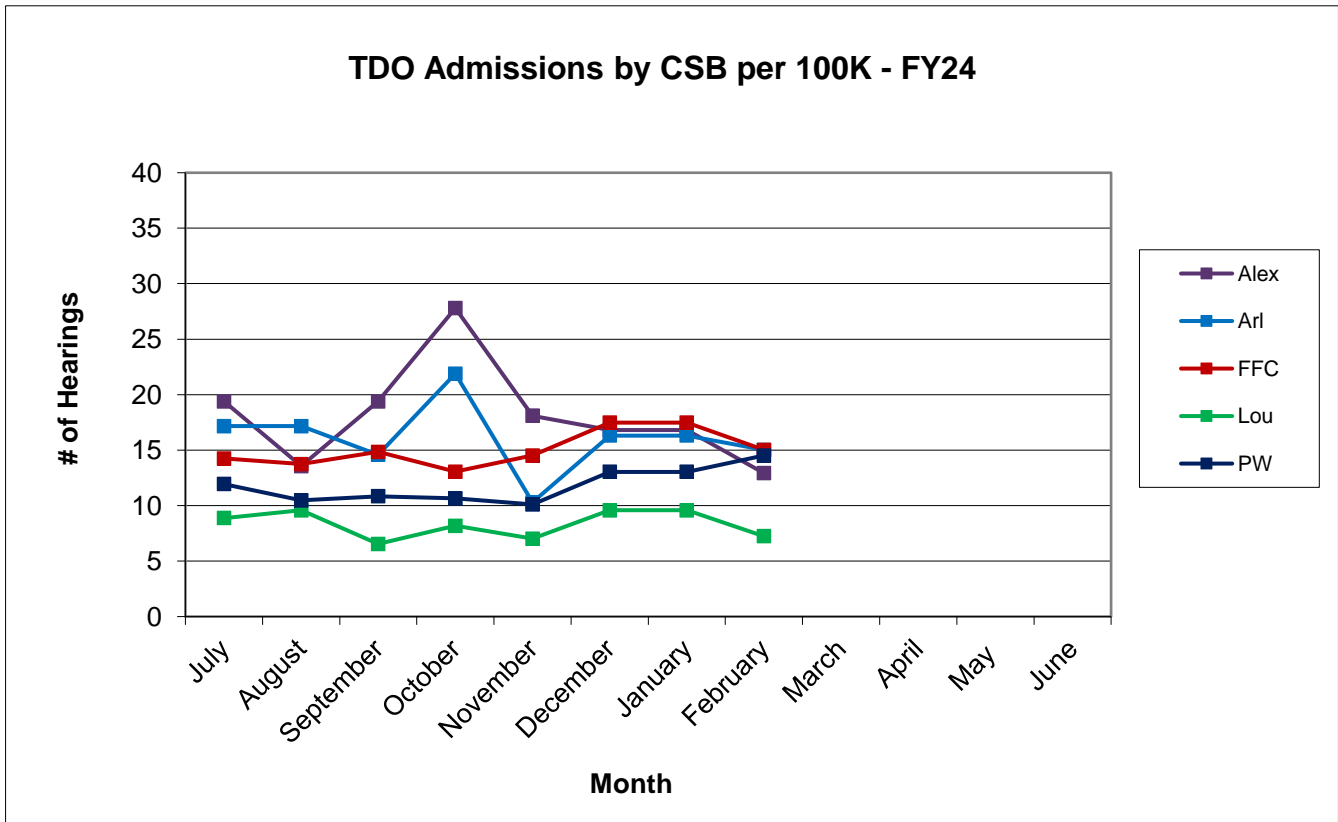
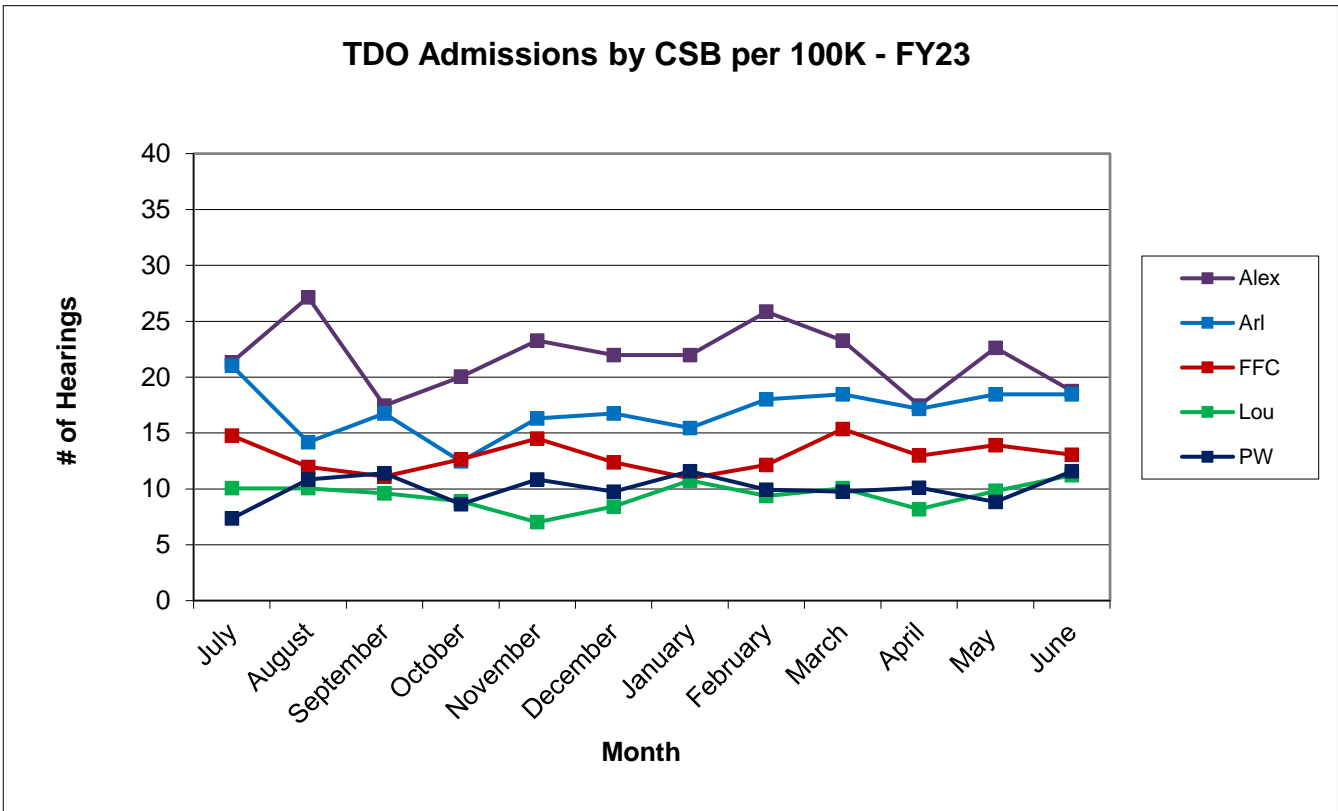


Population data based on Weldon Cooper 2021 Population Estimates by Age

FY24 vs. FY23 TDO Admissions by CSB, February 2024

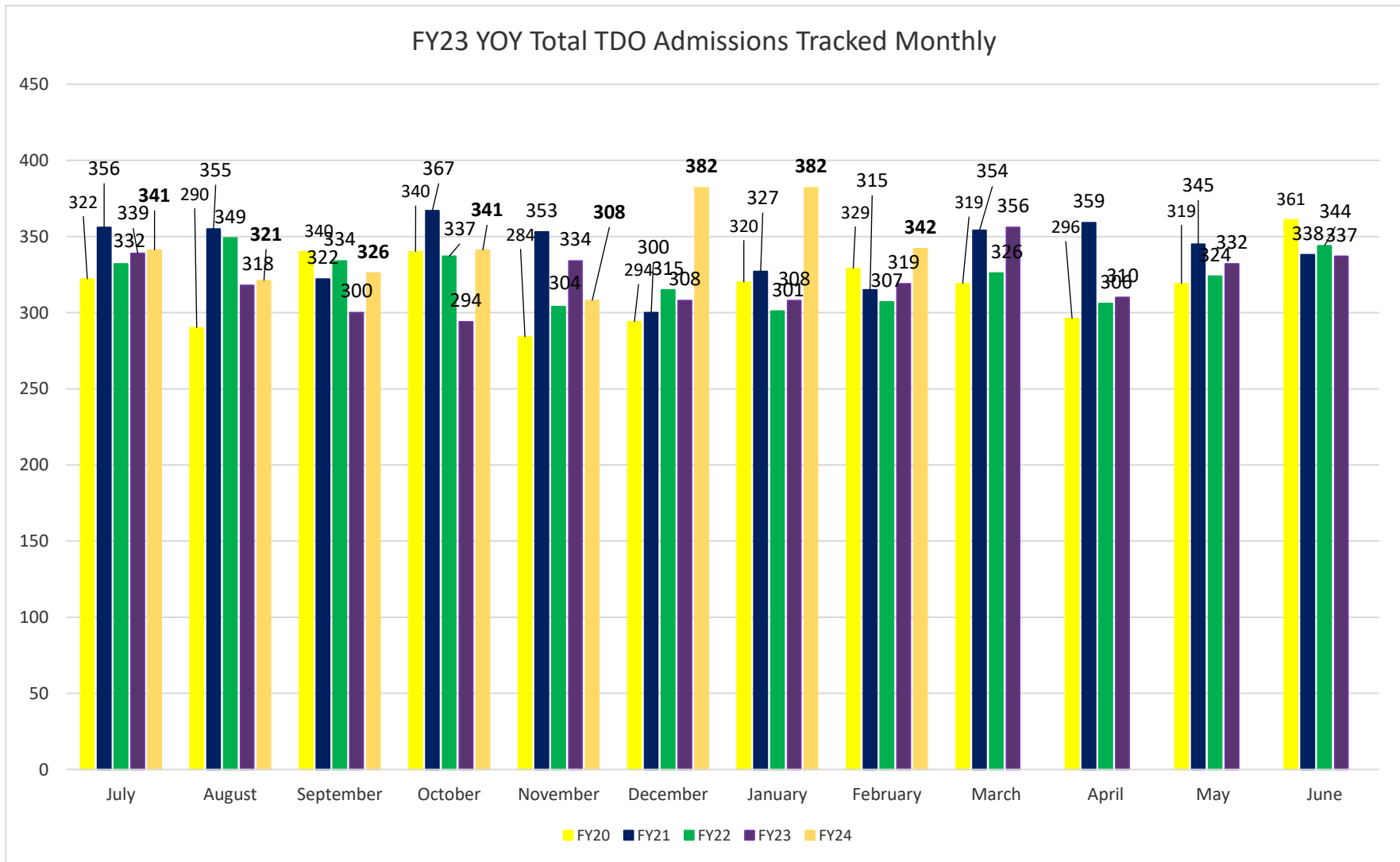


FY24 vs. FY23 TDO Admissions by CSB per 100K, February 2024



Population data based on Weldon Cooper 2021 Population Estimates by Age

TDO Admission Monthly Comparison, February 2024 FY24

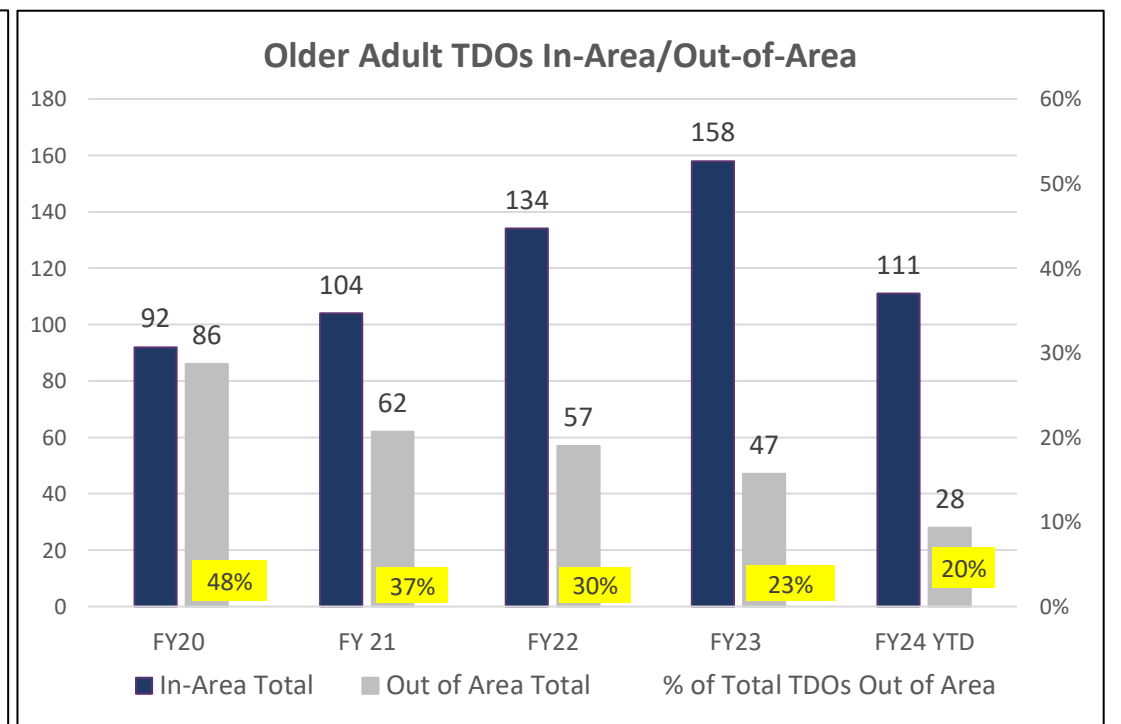
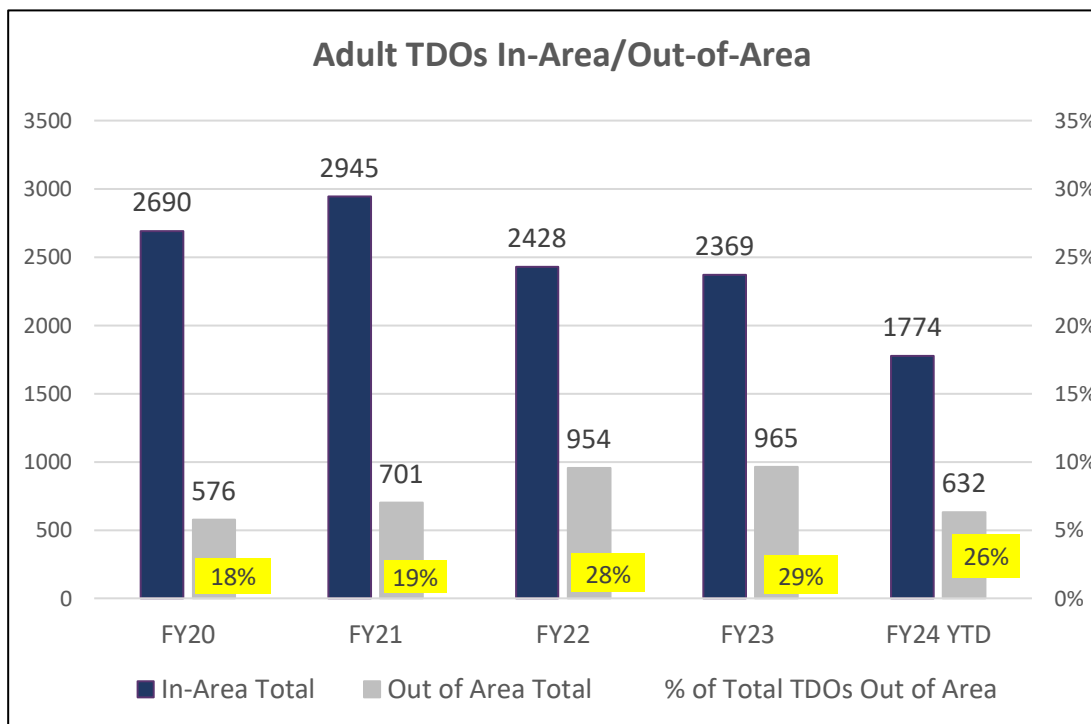
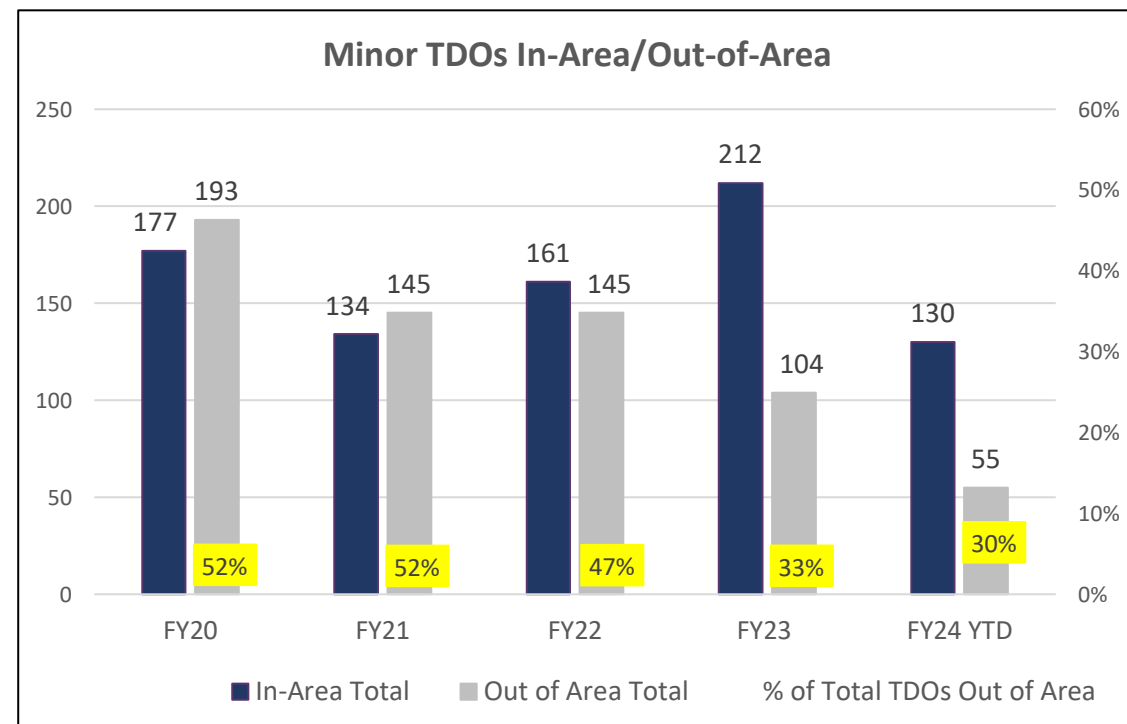
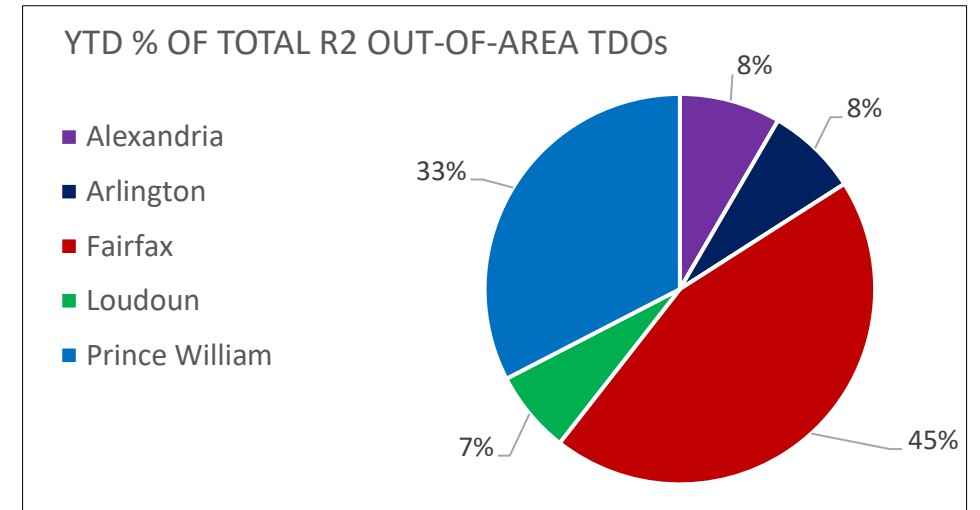
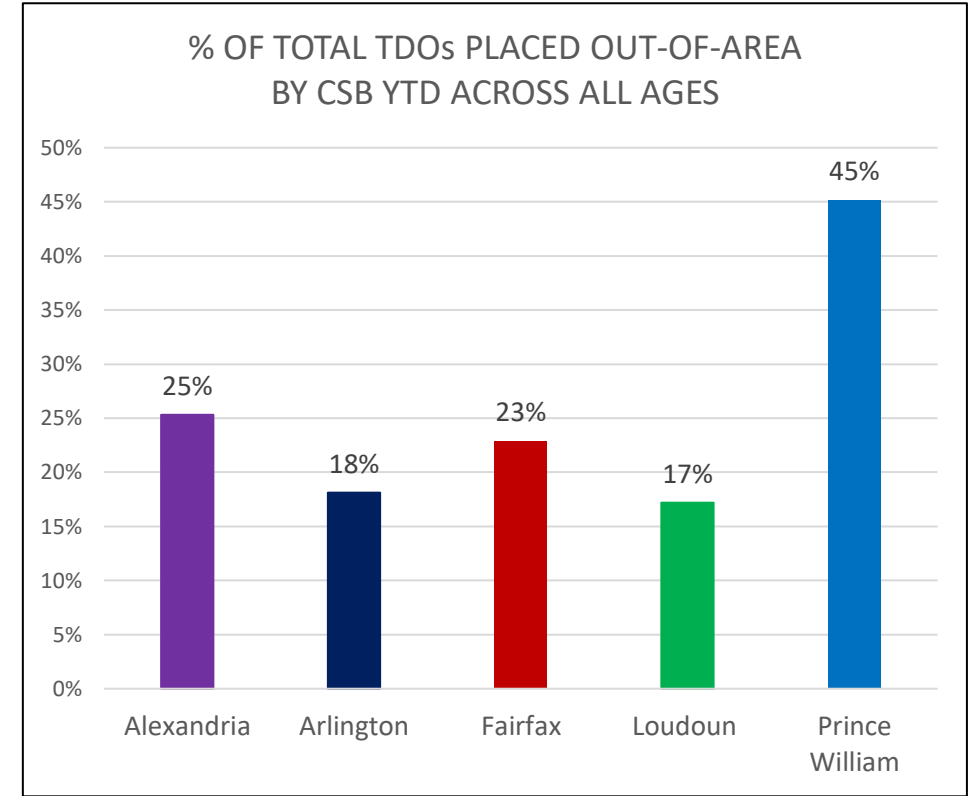


**REGION 2, IN-AREA vs OUT-OF-AREA TDO, FEBRUARY 2024
FY24**

February TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	1	0	1	0%	10	7	17	41%	2	0	2	0%
Arlington	0	0	0	0%	28	5	33	15%	2	0	2	0%
Fairfax	11	6	17	35%	130	21	151	14%	9	0	9	0%
Loudoun	1	0	1	0%	23	6	29	21%	1	0	1	0%
Prince William	1	4	5	0%	36	35	71	49%	3	0	3	0%
Total	14	10	24	42%	227	74	301	25%	17	0	17	0%

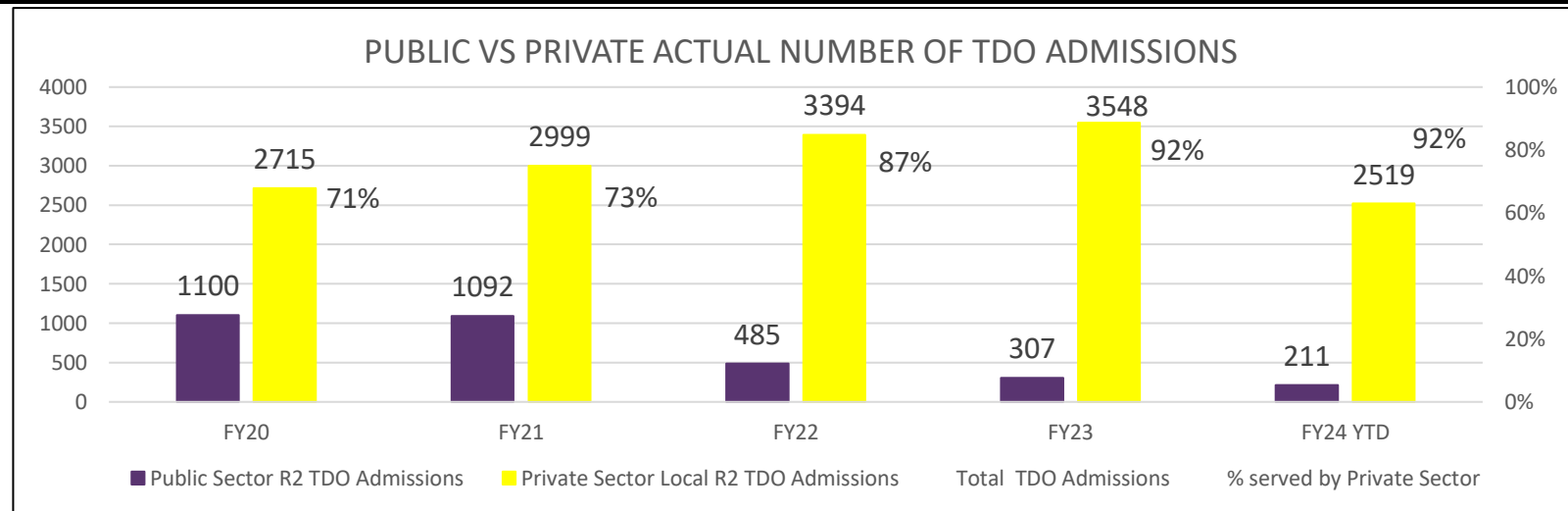
YTD TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	11	1	12	8%	154	57	211	27%	12	2	14	14%
Arlington	4	2	6	33%	227	50	277	18%	13	2	15	13%
Fairfax	73	35	108	32%	940	271	1211	22%	62	13	75	17%
Loudoun	23	1	24	4%	200	44	244	18%	13	4	17	24%
Prince William	19	16	35	46%	253	210	463	45%	11	7	18	39%
Total	130	55	185	30%	1774	632	2406	26%	111	28	139	20%

Cumulative Total Across All Ages								
	February				YTD			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	13	7	20	35%	177	60	237	25%
Arlington	30	5	35	14%	244	54	298	18%
Fairfax	150	27	177	15%	1075	319	1394	23%
Loudoun	25	6	31	19%	236	49	285	17%
Prince William	40	39	79	49%	283	233	516	45%
Total	258	84	342	25%	2015	715	2730	26%

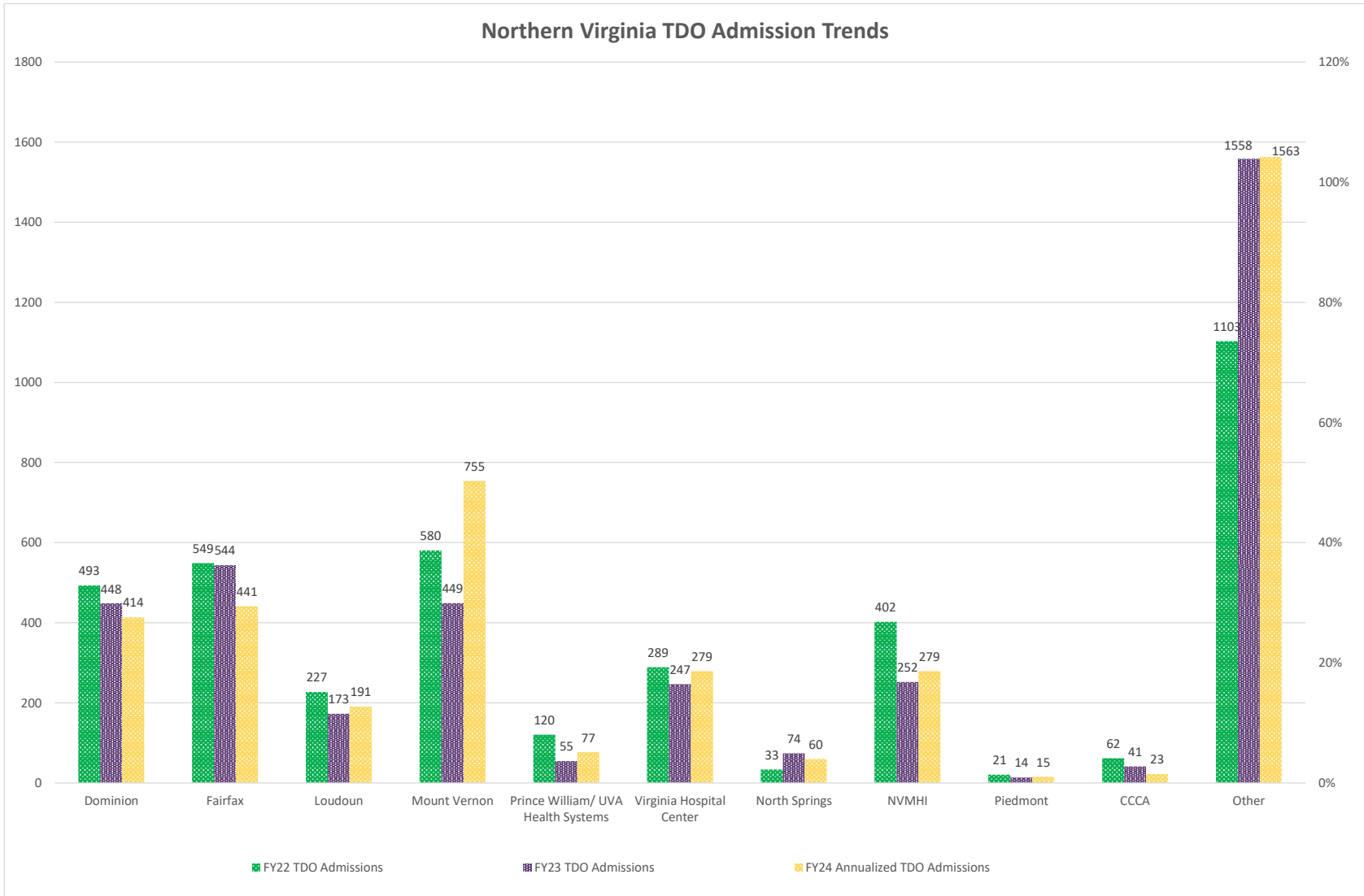


YOY TDO Trends by Age Group and Summary - February 2024
FY24

Northern Virginia TDO Admission Trends												
Hospital	Ages Served	FY 20 TDO Admissions	FY 21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 YTD TDO Admissions	FY24 Annualized TDO Admissions	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24
Dominion	All	559	602	493	448	276	414	-5%	8%	-18%	-9%	-8%
Fairfax	All as of FY 19	303	424	549	544	294	441	6%	40%	29%	-1%	-19%
Loudoun	Adult and Older Adult	250	243	227	173	127	191	-3%	-3%	-7%	-24%	10%
Mount Vernon	Adult and Older Adult	415	454	580	449	503	755	20%	9%	28%	-23%	68%
Prince William/ UVA Health Systems	Adult and Older Adult	215	202	120	55	51	77	156%	-6%	-41%	-54%	39%
Virginia Hospital Center	Adult and Older Adult	255	265	289	247	186	279	3%	4%	9%	-15%	13%
North Springs	Children	31	18	33	74	40	60	41%	-42%	83%	124%	-19%
NVMHI	Adult	925	968	402	252	186	279	-20%	5%	-58%	-37%	11%
Piedmont	Older Adult	44	37	21	14	10	15	-15%	-16%	-43%	-33%	7%
CCCA	Children	131	87	62	41	15	23	-15%	-34%	-29%	-34%	-45%
Other	All	687	791	1103	1558	1042	1563	-14%	15%	39%	41%	0%
Total		3815	4091	3879	3855	2730	4095					



YOY TDO Trends by Age Group and Summary - February 2024
FY24



YOY TDO Trends by Age Group and Summary - February 2024
FY24

Northern Virginia Adult TDO Admission Trends										
Hospital	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 YTD TDO Admissions	FY24 Annualized TDO Admissions	% Change from FY20	% Change from FY21	% Change from FY22	% Change from FY23
Dominion	449	510	400	342	214	321	14%	-22%	-15%	-6%
Fairfax	237	360	454	464	240	360	52%	26%	2%	-22%
Loudoun	237	238	213	165	122	183	0%	-11%	-23%	11%
Mount Vernon	399	429	559	424	473	710	8%	30%	-24%	67%
Prince William/UVA Health Systems	210	198	113	54	48	72	-6%	-43%	-52%	33%
Virginia Hospital Center	228	238	268	233	176	264	4%	13%	-13%	13%
NVMHI	925	968	402	252	186	279	5%	-58%	-37%	11%
Other	581	705	973	1400	947	1421	21%	38%	44%	1%

Northern Virginia Children's TDO Admission Trends										
Hospital	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 YTD TDO Admissions	FY24 Annualized TDO Admissions	% Change from FY20	% Change from FY21	% Change from FY22	% Change from FY23
Dominion	95	77	82	94	56	84	-19%	6%	15%	-11%
Fairfax	51	36	36	23	23	35	-29%	0%	-36%	50%
North Springs	31	18	33	74	40	60	-42%	83%	124%	-19%
CCCA	131	87	62	41	15	23	-34%	-29%	-34%	-45%
Other	62	61	93	84	51	77	-2%	52%	-10%	-9%

Northern Virginia Older Adult TDO Admission Trends										
Hospital	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 YTD TDO Admissions	FY24 Annualized TDO Admissions	% Change from FY20	% Change from FY21	% Change from FY22	% Change from FY23
Dominion	15	15	11	12	6	9	0%	-27%	9%	-25%
Fairfax	15	28	59	57	31	47	87%	111%	-3%	-18%
Loudoun	13	5	14	8	5	8	-62%	180%	-43%	-6%
Mount Vernon	16	25	21	25	30	45	56%	-16%	19%	80%
Prince William/UVA	5	4	7	1	3	5	-20%	75%	-86%	350%
Virginia Hospital Center	27	27	21	14	10	15	0%	-22%	-33%	7%
Piedmont	43	37	21	14	10	15	-14%	-43%	-33%	7%
Other	44	25	37	74	44	66	-43%	48%	100%	-11%

Commitment Hearing Results - February 2024

FY-24

Minors (0 - 17)

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	1	0.0%	0	2	0.0%	0	0	0.0%	0	0	0.0%	0	3	10.6	0	7	24.7
Arlington	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	2.4	0	1	2.4
Fairfax	0	9	8.8%	1	26	25.5%	1	8	7.8%	10	59	57.8%	12	102	37.4	0	0	0.0
Loudoun	0	0	0.0%	0	8	72.7%	0	0	0.0%	0	3	27.3%	0	11	9.5	9	104	89.8
Prince William	3	6	26.1%	2	13	56.5%	0	0	0.0%	0	4	17.4%	5	23	16.0	0	8	5.6
Total	3	16	11.4%	3	50	35.7%	1	8	5.7%	10	66	47.1%	17	140		9	120	

Adults (18 - 64)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	3	37	17.5%	14	143	67.5%	2	9	4.2%	1	23	10.8%	20	212	198.6
Arlington	7	37	14.5%	17	159	62.1%	0	3	1.2%	8	57	22.3%	32	256	156.6
Fairfax	81	485	37.9%	46	621	48.5%	0	23	1.8%	14	151	11.8%	141	1280	174.3
Loudoun	19	87	30.3%	10	129	44.9%	0	3	1.0%	7	68	23.7%	36	287	107.0
Prince William	16	96	21.0%	46	271	59.2%	0	10	2.2%	7	81	17.7%	69	458	134.1
Total	126	742	29.8%	133	1323	53.1%	2	48	1.9%	37	380	15.2%	298	2493	

Older Adults (65+)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	0	1	7.1%	3	10	0.0%	0	1	0.0%	0	2	0.0%	3	14	71.3
Arlington	0	1	6.7%	2	13	86.7%	0	0	0.0%	0	1	6.7%	2	15	55.5
Fairfax	2	23	31.9%	4	39	54.2%	0	1	0.0%	3	9	0.0%	9	72	42.1
Loudoun	1	3	23.1%	0	8	61.5%	0	1	7.7%	0	1	7.7%	1	13	29.9
Prince William	1	1	5.6%	2	17	94.4%	0	0	0.0%	0	0	0.0%	3	18	30.7
Total	4	29	22.0%	11	87	65.9%	0	3	2.3%	3	13	9.8%	18	132	

Total

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	3	39	17.0%	17	155	67.7%	2	10	4.4%	1	25	10.9%	23	229	148.0	0	7	24.7
Arlington	7	38	14.0%	19	173	63.6%	0	3	1.1%	8	58	21.3%	34	272	116.8	0	1	0.4
Fairfax	83	517	35.6%	51	686	47.2%	1	32	2.2%	27	219	15.1%	162	1454	123.4	0	0	0.0
Loudoun	20	90	28.9%	10	145	46.6%	0	4	1.3%	7	72	23.2%	37	311	72.7	9	104	24.3
Prince William	20	103	20.6%	50	301	60.3%	0	10	2.0%	7	85	17.0%	77	499	91.7	0	8	1.5
Total	133	787	28.5%	147	1460	52.8%	3	59	2.1%	50	459	16.6%	333	2765		9	120	

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments/Insurance Status - Minors
FY24 - February 2024**

TDO Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	4	0	2	1	4	0	0	0	0	0	0	0	0	0	2	1	12	42.3
Arl	0	3	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	6	14.1
Fairfax	6	32	2	18	2	17	0	0	0	7	2	10	0	0	5	24	17	108	39.6
Loudoun	0	6	0	3	1	14	0	0	0	0	0	1	0	0	0	0	1	24	20.7
PW	1	11	0	0	0	4	0	0	1	5	0	3	0	0	3	12	5	35	24.3
Total	7	56	2	23	4	40	0	0	1	12	2	15	0	0	8	39	24	185	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	3	10.6
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2.4
Fairfax	0	16	0	6	0	0	0	0	0	6	0	0	0	0	1	7	1	35	12.8
Loudoun	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	8	6.9
PW	1	4	0	0	0	0	0	0	1	3	0	2	0	0	3	10	5	19	13.2
Total	1	21	0	7	0	8	0	0	1	9	0	2	0	0	4	19	6	66	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	1	0	0	0	0	0	0	0	3
Arl	0	1	0	0	0	0	0	0	0	0	0	1
Fairfax	1	27	0	8	0	0	0	0	0	0	1	35
Loudoun	0	6	0	2	0	0	0	0	0	0	0	8
PW	5	15	0	2	0	0	0	0	0	2	5	19
Total	6	51	0	13	0	0	0	0	0	2	6	66

**Hospital TDOs vs. Commitments / Insurance Status Adults - (Age 18-64)
FY24 - February 2024**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	20	3	15	5	79	0	0	0	3	0	1	2	11	0	0	4	31	3	51	17	211	197.7
Arl	1	16	0	0	0	0	0	1	0	0	21	175	1	1	0	0	1	19	9	65	33	277	169.4
Fairfax	9	95	42	218	55	379	0	1	12	60	0	0	6	111	0	0	14	178	13	169	151	1211	164.9
Loudoun	1	14	0	6	3	15	0	0	8	59	0	0	5	28	0	0	3	22	9	100	29	244	90.9
PW	7	69	0	0	0	0	5	46	0	0	0	0	8	35	0	0	20	75	31	238	71	463	135.6
Total	18	214	45	239	63	473	5	48	20	122	21	176	22	186	0	0	42	325	65	623	301	2406	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	1	16	2	15	4	62	0	0	0	0	0	0	2	9	0	0	4	31	4	47	17	180	168.7
Arl	0	0	0	0	0	0	0	0	0	0	15	127	1	1	0	0	1	19	7	49	24	196	119.9
Fairfax	16	123	31	206	45	334	0	0	0	0	0	0	20	227	0	0	14	163	1	53	127	1106	150.6
Loudoun	0	0	0	0	0	0	0	0	16	83	0	0	0	3	0	0	2	20	11	110	29	216	80.5
PW	4	46	0	0	0	0	3	33	0	0	0	0	8	29	0	0	20	72	27	187	62	367	107.5
Total	21	185	33	221	49	396	3	33	16	83	15	127	31	269	0	0	41	305	50	446	259	2065	

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	14	144	1	27	0	0	1	5	1	4	17	180
Arl	22	151	1	44	0	0	1	1	0	0	24	196
Fairfax	94	674	13	205	0	0	7	91	13	136	127	1106
Loudoun	20	156	9	57	0	0	0	0	0	3	29	216
PW	44	251	10	87	0	0	7	16	1	13	62	367
Total	194	1376	34	420	0	0	16	113	15	156	259	2065

Hospital TDOs vs. Commitments / Insurance Status - Older Adults FY24 - February 2024

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	1	2	7	0	0	0	0	0	0	0	0	0	0	0	4	2	14	71.3
Arl	0	0	0	0	0	0	0	0	0	0	2	10	0	2	0	0	0	3	2	15	55.5
Fairfax	0	4	3	28	4	20	0	0	1	2	0	0	0	4	0	0	1	17	9	75	43.8
Loudoun	0	1	0	2	0	3	0	0	1	3	0	0	0	2	0	0	0	6	1	17	39.1
PW	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	0	3	13	3	18	30.7
Total	0	7	3	31	6	30	0	3	2	5	2	10	0	10	0	0	4	43	17	139	

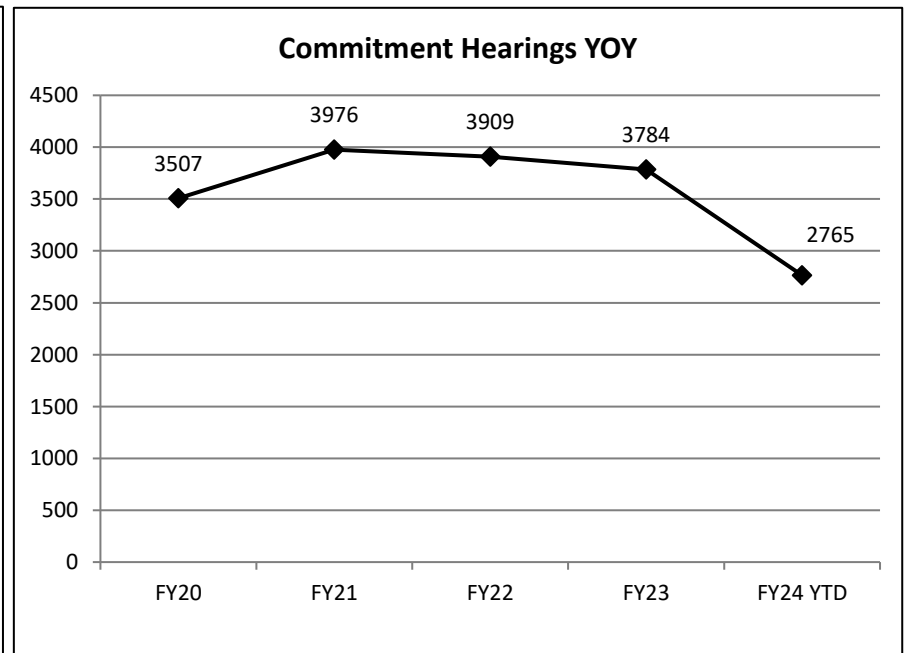
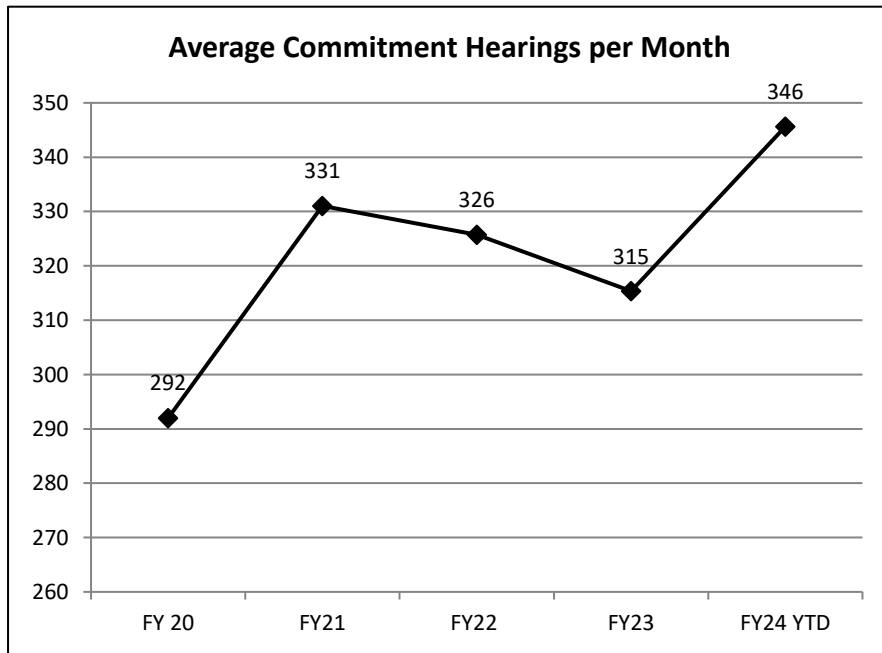
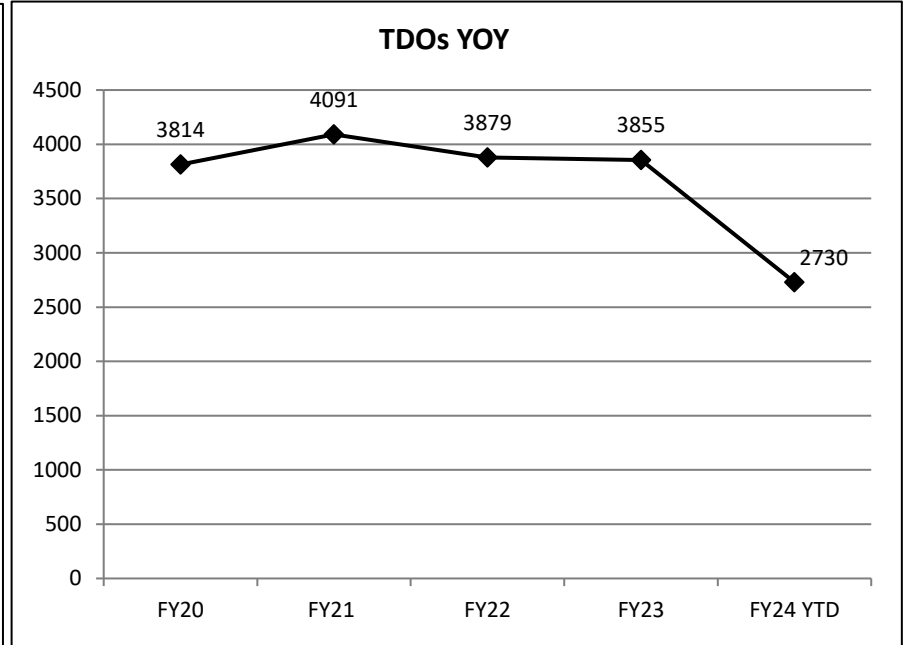
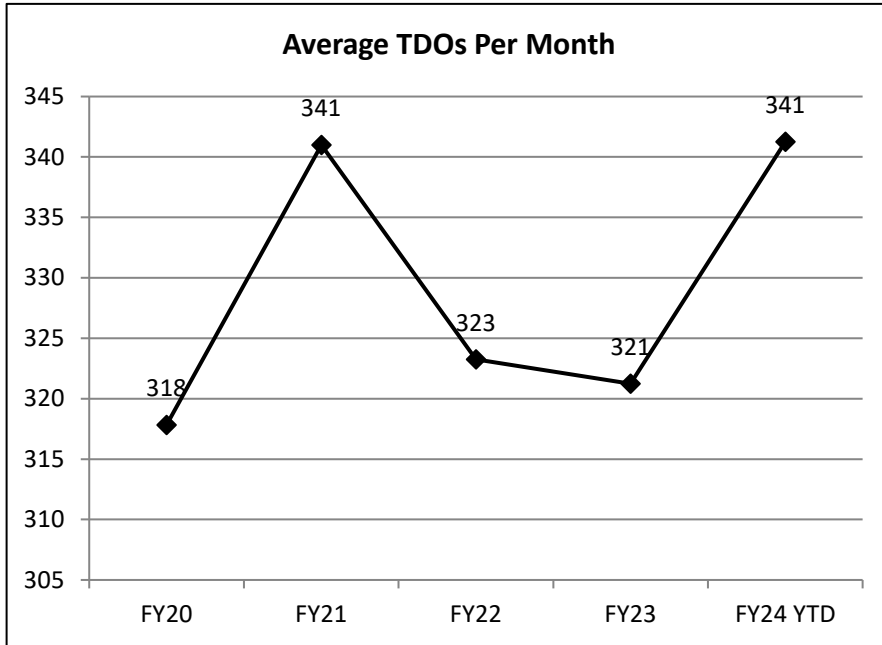
Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	1	2	5	0	0	0	0	0	0	0	0	0	0	1	3	3	11	56.0
Arl	0	0	0	0	0	0	0	0	0	0	2	9	0	2	0	0	0	3	2	14	51.8
Fairfax	0	6	3	28	3	20	0	0	0	0	0	0	0	2	0	0	0	6	6	62	36.2
Loudoun	0	0	0	0	0	0	0	0	1	3	0	0	0	2	0	0	0	6	1	11	25.3
PW	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	0	3	13	3	18	30.7
Total	0	8	3	29	5	25	0	3	1	3	2	9	0	8	0	0	4	31	15	116	

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	8	0	3	0	0	0	0	0	0	3	11
Arl	2	12	0	0	0	0	0	0	0	2	2	14
Fairfax	6	50	0	11	0	0	0	0	0	1	6	62
Loudoun	0	7	1	2	0	0	0	2	0	0	1	11
PW	1	11	2	5	0	0	0	1	0	1	3	18
Total	12	88	3	21	0	0	0	3	0	4	15	116

**YOY TDO AND COMMITMENT TRENDS, FEBRUARY 2024
FY24**



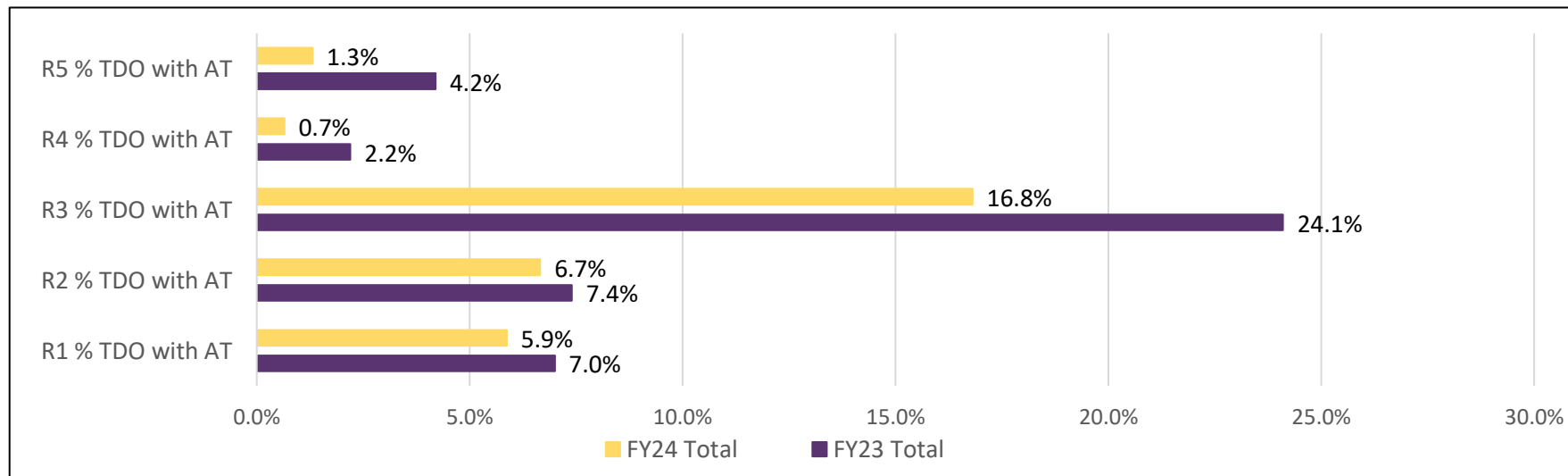
Alternative Transportation Data - February 2024
FY24

All Ages														
FY24 REGION 2 CSBs	FY 2024	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Alexandria CSB	# Requested	1	1	0	1	2	0	2	3					10
	# Completed	1	1	0	1	2	0	2	3					10
Arlington CSB	# Requested	1	0	1	0	0	0	1	0					3
	# Completed	1	0	0	0	0	0	1	0					2
Fairfax-Falls Church CSB	# Requested	12	14	12	11	14	14	22	9					108
	# Completed	9	12	10	11	12	13	17	7					91
Loudoun CSB	# Requested	0	0	1	0	0	1	2	2					6
	# Completed	0	0	0	0	0	1	2	1					4
Prince William CSB	# Requested	11	9	17	3	14	7	15	13					89
	# Completed	9	9	11	3	10	6	11	9					68
	Total Requested	25	24	31	15	30	22	42	27					216
	Total Completed	20	22	21	15	24	20	33	20					175
Percent Completed of those Requested		80.0%	91.7%	67.7%	100.0%	80.0%	90.9%	78.6%	74.1%					81.0%

Alternative Transport as % of Civil TDOs Executed*															
2023-24	R1 TDOs	R1 AT Completed	R1 % TDO with AT	R2 TDOs	R2 AT Completed	R2 % TDO with AT	R3 TDOs	R3 AT Completed	R3 % TDO with AT	R4 TDOs	R4 AT Completed	R4 % TDO with AT	R5 TDOs*	R5 AT Completed	R5 % TDO with AT
July	349	21	6.0%	326	20	6.1%	344	69	20.1%	311	3	1.0%	439	9	2.1%
August	321	18	5.6%	312	22	7.1%	366	69	18.9%	286	0	0.0%	467	5	1.1%
September	326	25	7.7%	319	21	6.6%	352	54	15.3%	271	0	0.0%	386	2	0.5%
October	326	18	5.5%	332	15	4.5%	369	59	16.0%	278	3	1.1%	462	6	1.3%
November	269	16	5.9%	304	24	7.9%	324	59	18.2%	266	1	0.4%	368	3	0.8%
December	269	9	3.3%	372	20	5.4%	325	49	15.1%	274	5	1.8%	391	2	0.5%
January	337	22	6.5%	363	33	9.1%	341	48	14.1%	309	1	0.3%	382	11	2.9%
February															
March															
April															
May															
June															
Total	2197	129	5.9%	2328	155	6.7%	2421	407	16.8%	1995	13	0.7%	2895	38	1.3%

Note: Data is delayed one month to accommodate collection of TDO statistics

*Represents adult and older adult civil TDOs only.



HPR II Crisis Care Utilization Report - February 2024 - FY24

Indicator	Wellness Circle			
	(16 beds)			
	Current Mo	Monthly %	YTD	YTD%
Average Daily Census	13.4	83.6%	12.8	79.8%
Average number of referrals received per day	3.1		3.2	
Average Length of Stay	7.5		8.8	
Bed Days Used	388		3112	
Indicator	Current Mo	Monthly %	YTD	YTD%
Admissions				
TDO Totals:	0	0.0%	0	0.0%
Alexandria TDOs	0	0.0%	0	0.0%
Arlington TDOs	0	0.0%	0	0.0%
Fairfax TDOs	0	0.0%	0	0.0%
Loudoun TDOs	0	0.0%	0	0.0%
Prince William TDOs	0	0.0%	0	0.0%
Other TDOs	0	0.0%	0	0.0%
CMA	0	0.0%	0	0.0%
CMI	0	0.0%	0	0.0%
Hospital Diversion (includes TDOs)	49	94.2%	338	94.9%
Hospital Step Down (includes CMAs/CMIs)	3	5.8%	18	5.1%
NGRI	0	0.0%	0	0.0%
Total Admissions:	52	100.0%	356	100%
Admissions Demographics				
Homeless at Admission	18	34.6%	118	33.1%
Medically-monitored withdrawal management services provided at CSU	6	11.5%	51	14.3%
Admitted from Referral Waitlist (Duplicative Count) **	7	13.5%	54	15.2%
No Case Manager	26	50.0%	158	44.4%
Developmental Diagnosis (ID/DD)	0	0.0%	5	1.4%
REACH Involved	0	0.0%	2	0.6%
SUD Diagnosis (Total)	27	51.9%	166	46.6%
Cannabis Abuse	5	9.6%	23	6.5%
Alcohol (count here if Alcohol + other SA	13	25.0%	92	25.8%
Opioids	3	5.8%	12	3.4%
Benzodiazepines	0	0.0%	0	0.0%
Other	0	0.0%	6	1.7%
Poly SA (do not count here if Alcohol)	6	11.5%	33	9.3%
Admission Home Jurisdiction**				
Alexandria	2	3.8%	14	3.9%
Arlington	4	7.7%	22	6.2%
Fairfax-Falls Church	40	76.9%	300	84.3%
Loudoun	3	5.8%	9	2.5%
Prince William	3	5.8%	10	2.8%
Other	0	0.0%	1	0.3%
Admission Fiscal Status				
Uninsured	8	15.4%	64	18.0%
Medicaid	34	65.4%	210	59.0%
Medicare	4	7.7%	42	11.8%
Private Insurance	6	11.5%	40	11.2%
Unknown	0	0.0%	0	0.0%
Extended Stay Admissions				
persons staying longer than 15 days	1	1.9%	37	10.4%
persons staying longer than 21 days	0	0.0%	5	1.4%
Program Readmission Data				
persons readmitted within 30 days	1		32	
persons readmitted within 60 days	0		13	
persons readmitted within 90 days	0		12	
persons readmitted within 12 months	6		41	

HPR II Crisis Care Utilization Report - February 2024 - FY24

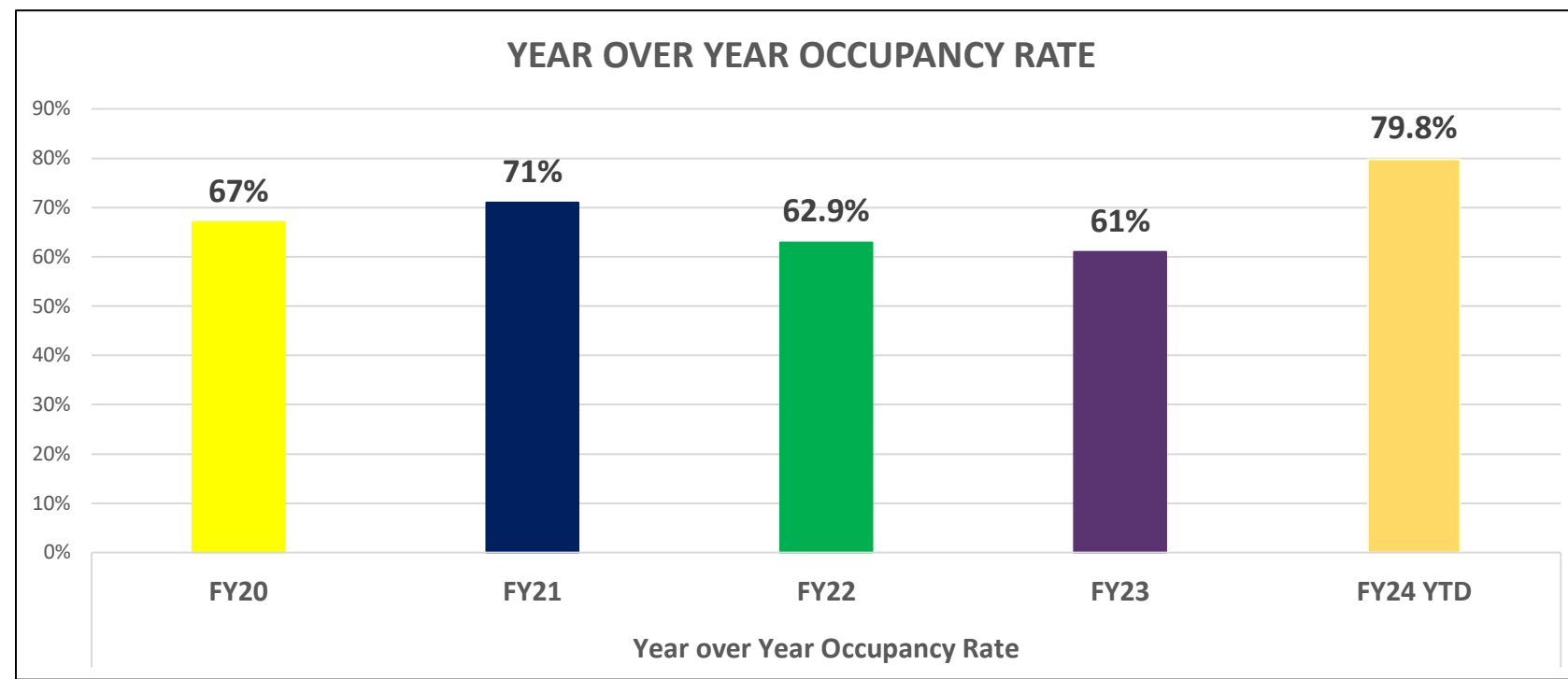
Indicator	Wellness Circle			
	(16 beds)			
	Current Mo	Monthly %	YTD	YTD%
Referrals				
Referral Source				
CSB	72	80.9%	595	76.7%
Alexandria	2	2.2%	26	3.4%
Arlington	7	7.9%	55	7.1%
Fairfax	59	66.3%	476	61.3%
Loudoun	2	2.2%	16	2.1%
Prince William	2	2.2%	22	2.8%
Private Hospital**	17	19.1%	178	22.9%
Dominion	0	0.0%	16	2.1%
Inova Alexandria	2	2.2%	2	0.3%
Inova Fairfax	4	4.5%	69	8.9%
Inova Loudoun	3	3.4%	18	2.3%
Inova Mount Vernon	4	4.5%	37	4.8%
Reston	0	0.0%	0	0.0%
Sentara Woodbridge	0	0.0%	0	0.0%
Stone Spring	0	0.0%	1	0.1%
UVA Prince William	0	0.0%	3	0.4%
Virginia Hospital Center	3	3.4%	13	1.7%
Other Private Hospital	1	1.1%	19	2.4%
State Hospital**	0	0.0%	2	0.3%
NVMHI	0	0.0%	2	0.3%
Piedmont Geriatric	0	0.0%	0	0.0%
Other State Hospital	0	0.0%	0	0.0%
Community Crisis Referral**	0	0.0%	0	0.0%
CR2	0	0.0%	0	0.0%
Law Enforcement	0	0.0%	0	0.0%
REACH	0	0.0%	0	0.0%
Regional Crisis Call Center	0	0.0%	0	0.0%
Other Referral Source	0	0.0%	1	0.1%
Total Referrals*** =	89	100.0%	776	100%
Denial of Referred Admission Reasons:				
No Beds Available	37	41.6%	420	54.1%
<i>of these, how many were added to the waitlist?</i>	0	0.0%	80	10.3%
Medical Complexity	0	0.0%	0	0.0%
Sexual Offenses or NGRI	0	0.0%	0	0.0%
Homeless w/no crisis	0	0.0%	0	0.0%
SUD dx is primary	0	0.0%	0	0.0%
Too acute	1	1.1%	3	0.4%
No Psychiatric Crisis	0	0.0%	0	0.0%
Other	0	0.0%	1	0.1%
Total Denials of Referred Admissions Total:	38	42.7%	424	54.6%
Discharges				
Planned Discharges	26	54.2%	212	61.6%
Private Residence	17		140	
MH Program	0		2	
SA Program	6		37	
Other (ACR, NVMHI, etc.)	1		3	
TDO Hearing	0		0	
Shelter/Hotel	2		24	
Street	0		6	
Unplanned Discharges	22	45.8%	132	38.4%
Involuntary Hospitalization	3		11	
Voluntary Hospitalization	3		13	
Program-initiated	2		21	
Client-initiated	14		87	
Total Discharges =	48	100.0%	344	100%

*inquiry becomes a Referral when a full phone screening has been completed.

**New data point added, tracking started September 2022.

HPR II Crisis Care Utilization Report - February 2024 - FY24

Indicator	Wellness Circle			
	(16 beds)			
	Current Mo	Monthly %	YTD	YTD%

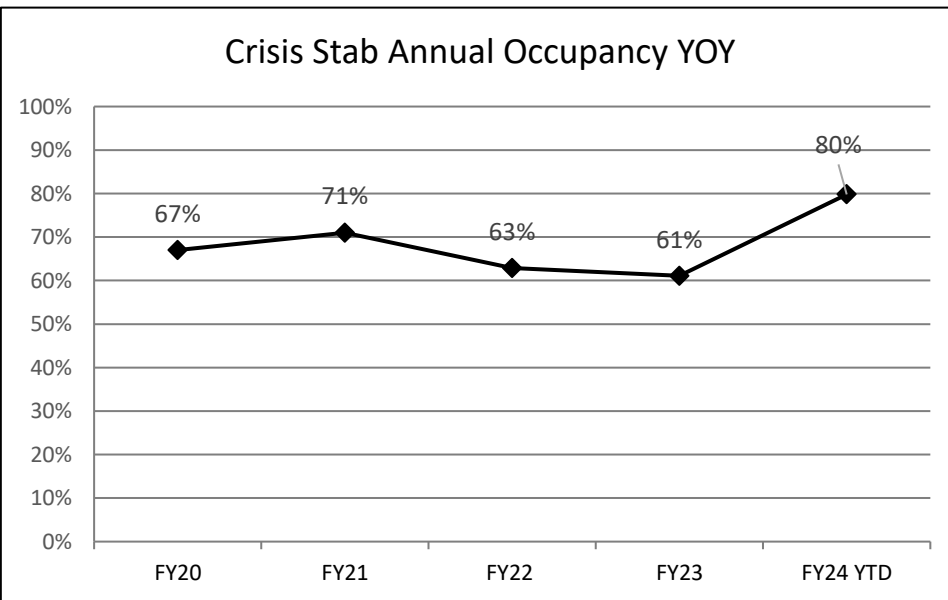
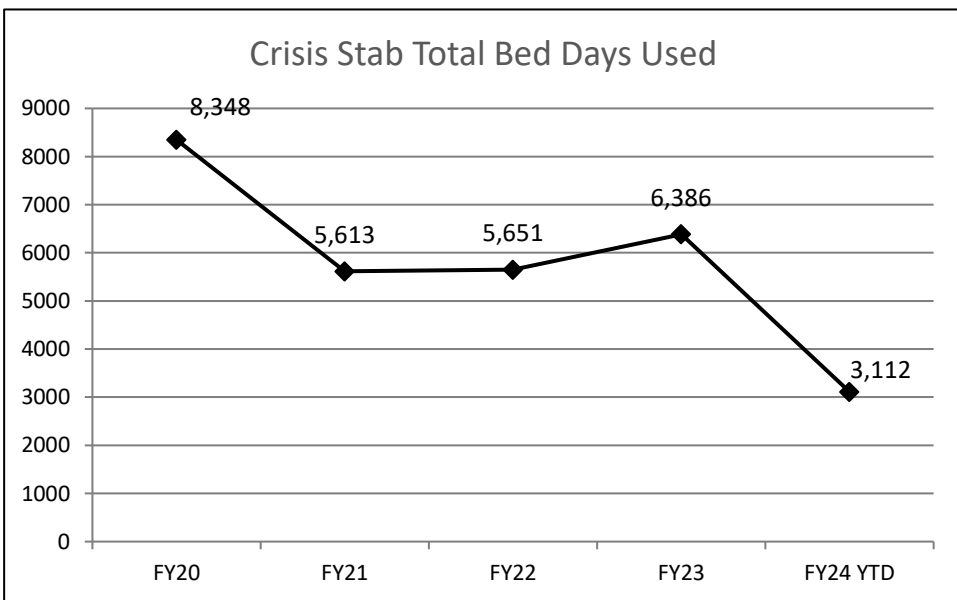
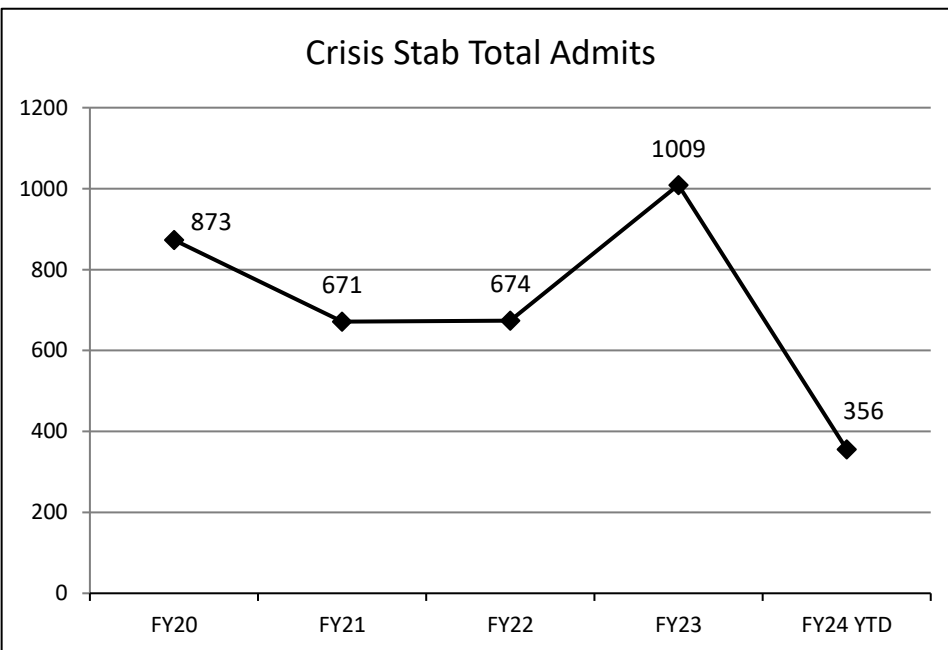
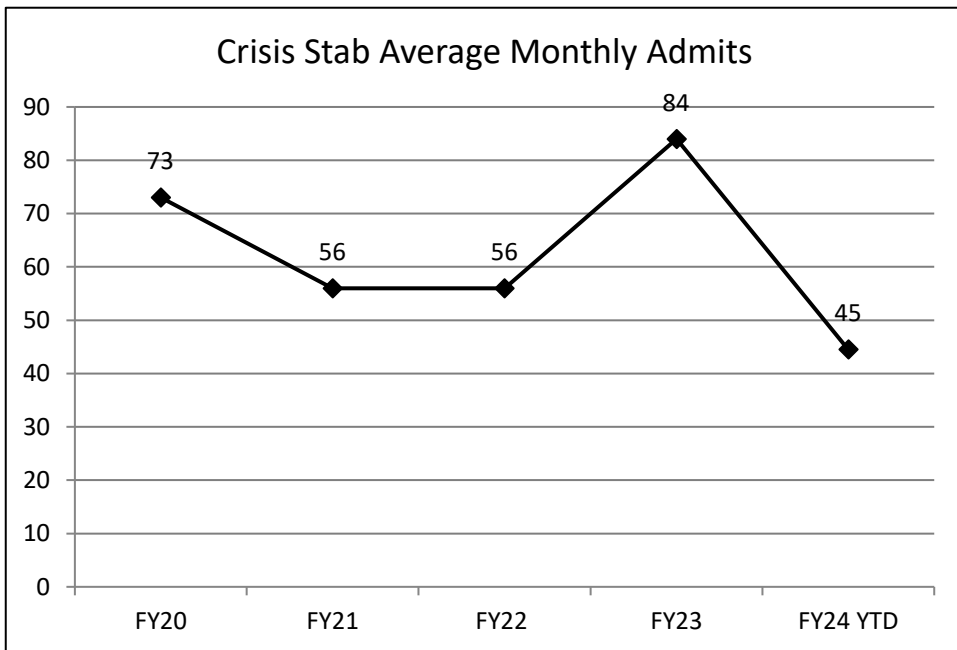


Notes:

FY19 includes 3 - 6 bed vendor operated programs + Wellness Circle;
 FY20 includes 3 - 6 bed vendor operated programs, one of which closed at the end of the year, + Wellness Circle; and
 FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, + Wellness Circle;
 FY22 July - August only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.
 FY23 RI program closed end of FY23

YOY CSU TRENDS, FEBRUARY 2024

FY24



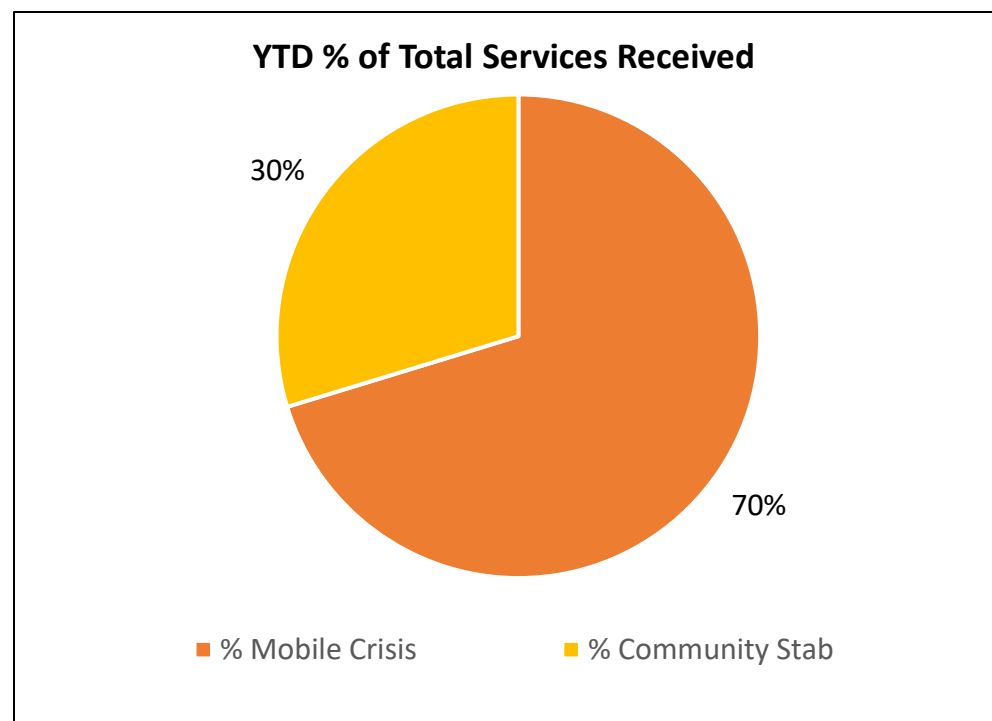
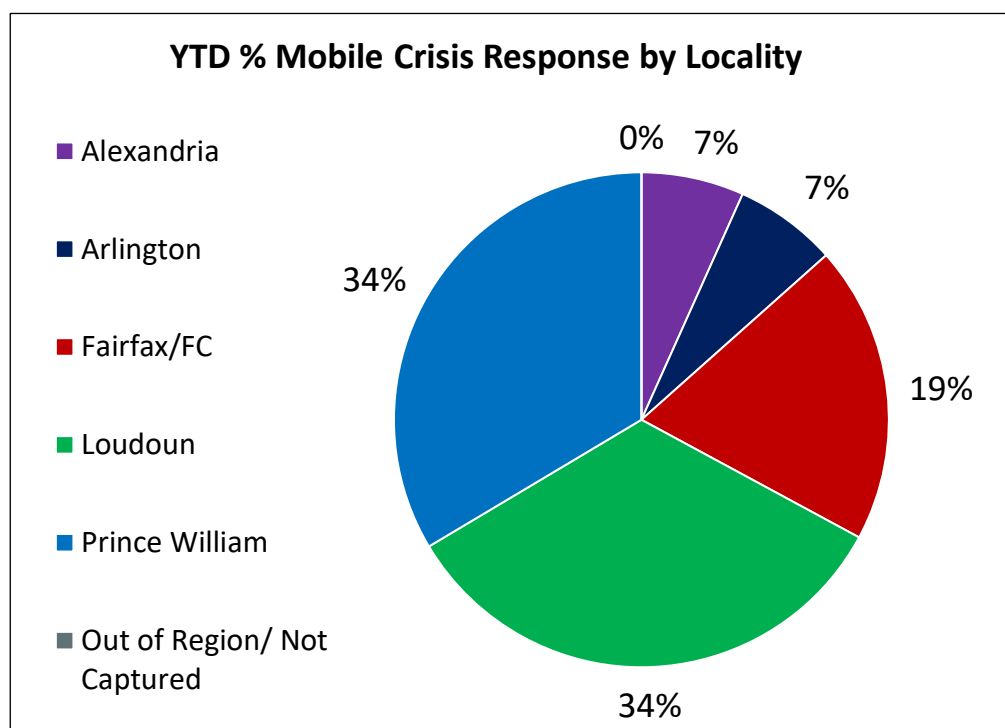
Crisis Stabilization YOY

FY24

CR2 Mobile Response - February 2024 FY24

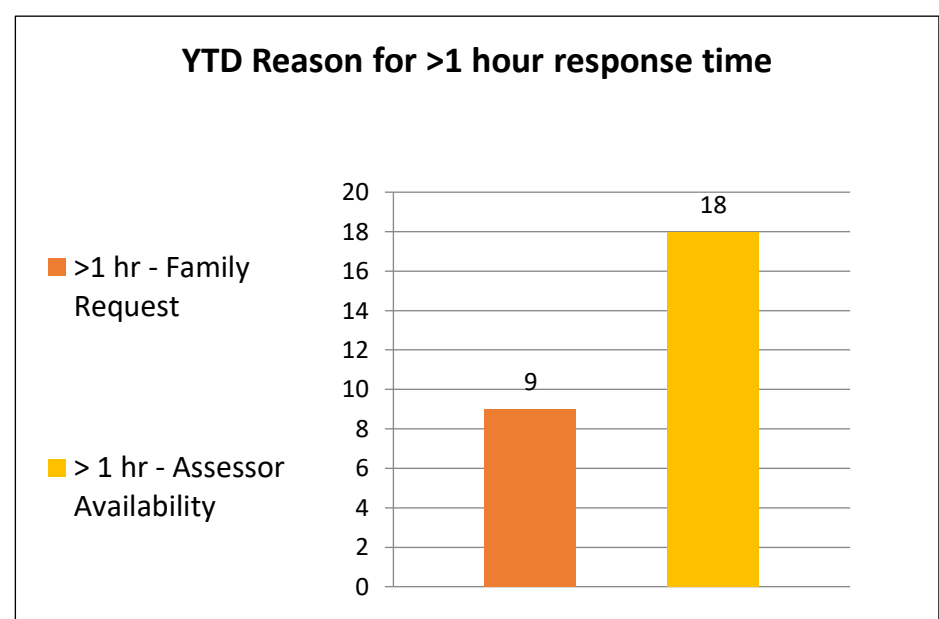
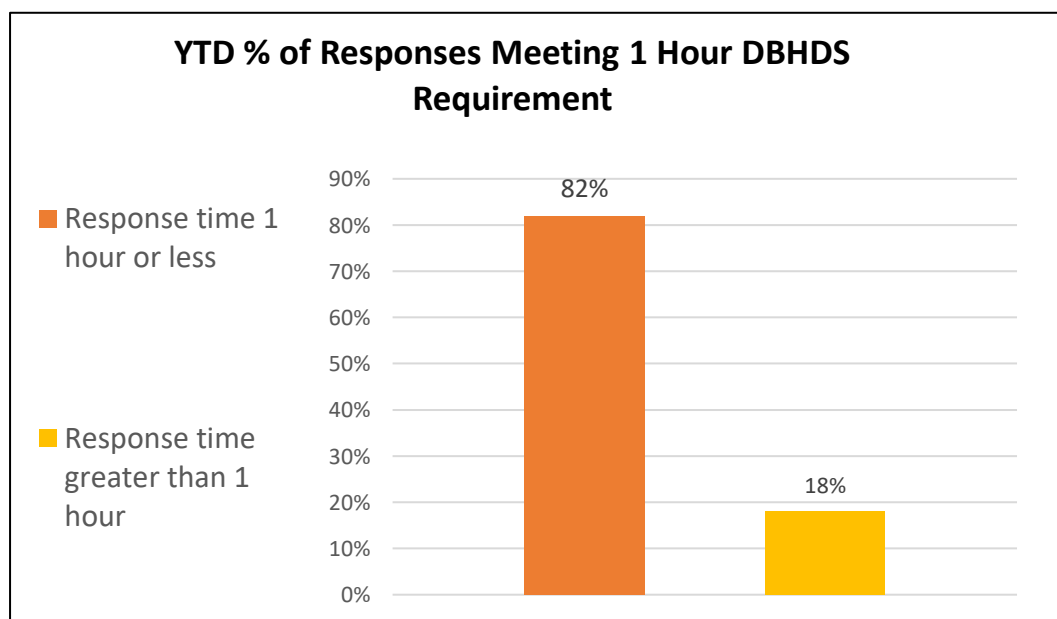
Mobile Crisis Response									
CSB/Locality	February				YTD				
	Mobile Crisis Response	Mobile Community Stabilization	Total Mobile Responses	Total # in Active Treatment at End of Month*	Mobile Crisis Response	YTD % of Total who Received Mobile Crisis Response	Mobile Community Stabilization	YTD % of Total who Received Mobile Community Stabilization	Total Mobile Responses
Alexandria	1	0	1	0	10	7%	4	6%	14
Arlington	3	1	4	0	10	7%	6	10%	16
Fairfax/FC	9	2	11	0	29	19%	18	29%	47
Loudoun	7	0	7	0	50	34%	4	6%	54
Prince William	10	7	17	3	50	34%	31	49%	81
Out of Region/ Not Captured	0	0	0	0	0	0%	0	0%	0
Total	30	10	40	3	149	100%	63	100%	212

*Number of active cases (Mobile Crisis and Community Stab) on the last day of the month.



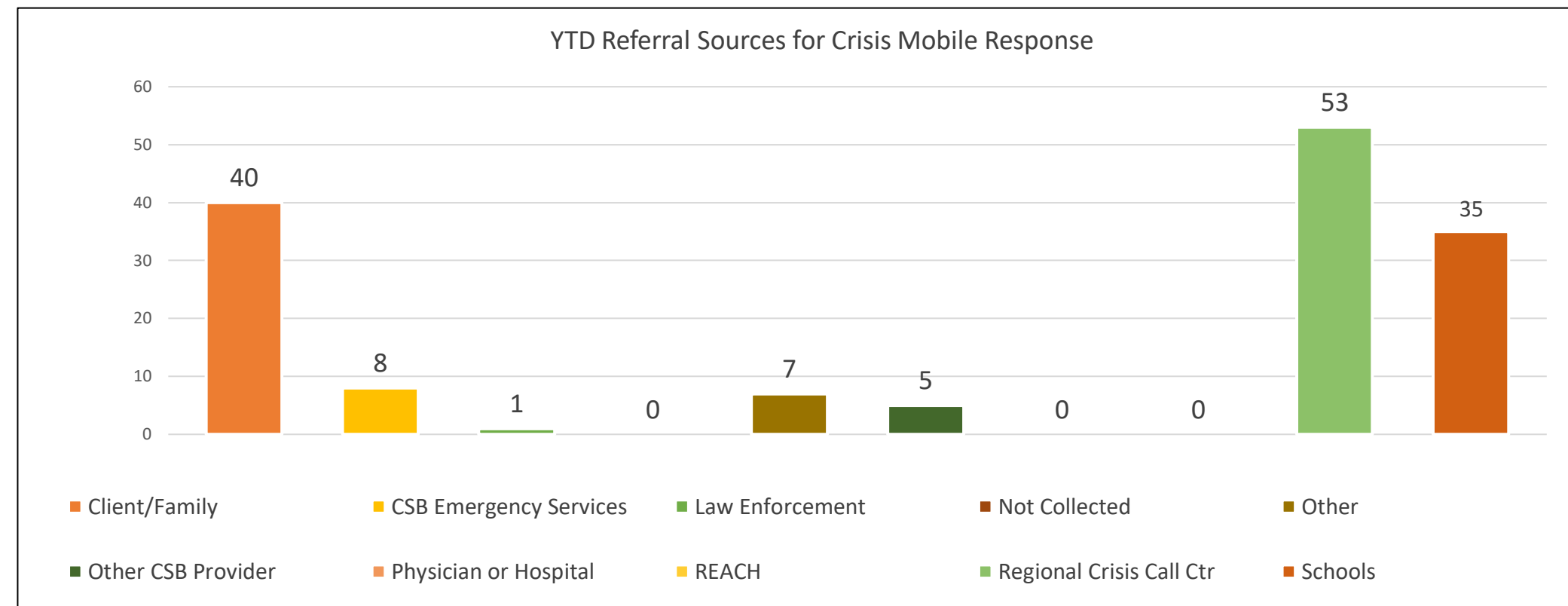
Mobile Crisis Response Time Data Analysis						
CSB	February			YTD		
	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability
Alexandria	1	0	0	7	2	1
Arlington	2	0	1	7	0	3
FX/FC	9	0	0	26	1	2
Loudoun	6	1	0	41	4	5
Prince William	5	2	3	41	2	7
TOTAL	23	3	4	122	9	18

CR²



CR2 Referral Sources and Military Status - February 2024, FY24

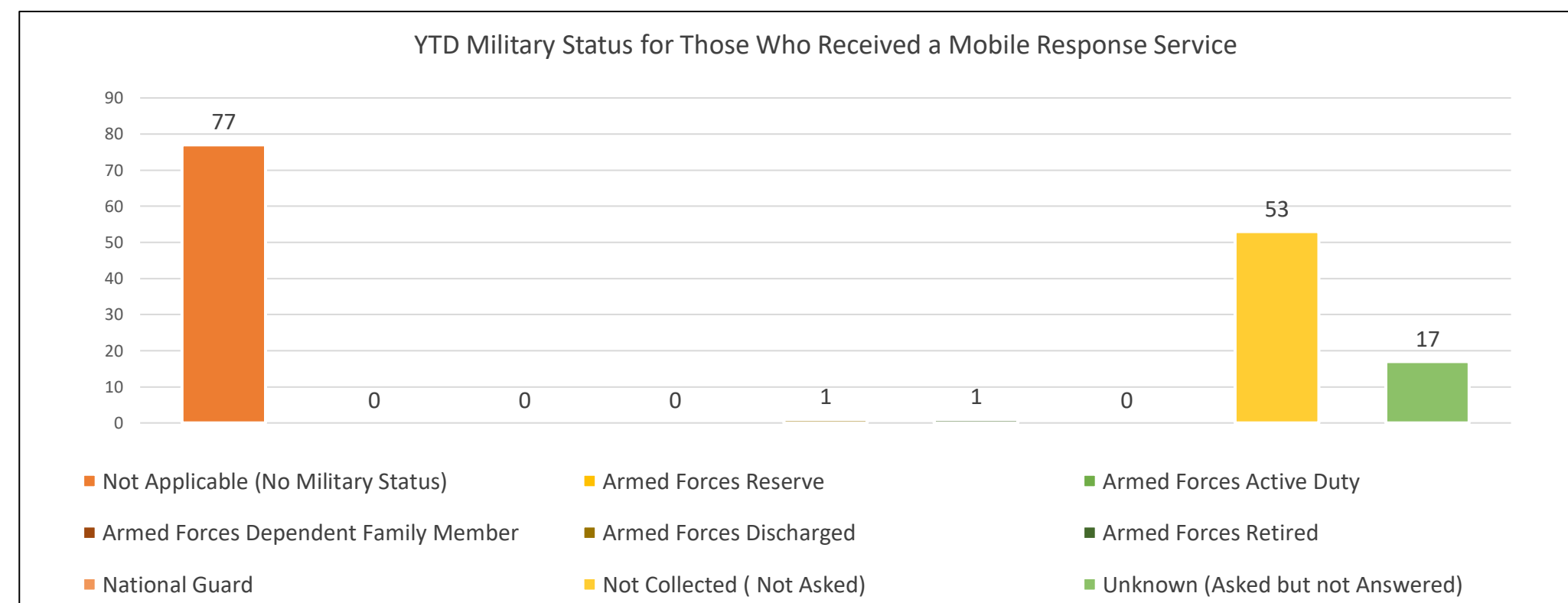
Referral Sources for Mobile Crisis Response		
Referral Sources	February	YTD
Client/Family	1	40
CSB Emergency Services	0	8
Law Enforcement	0	1
Not Collected	0	0
Other	0	7
Other CSB Provider	0	5
Physician or Hospital	0	0
REACH	0	0
Regional Crisis Call Ctr	28	53
Schools	1	35
TOTAL	30	149



Referral Sources for Community Stabilization Response		
Referral Sources	February	YTD
Stepdown from Higher Level of Care — - 23-Hour - Psychiatric Inpatient - Hospital Emergency Room - Short-Term Detention/Incarceration - PHP - Psychiatric Residential - CSU - Therapeutic Group Home - Mobile Crisis Response	10	63
TOTAL	10	63

CR²

Military Status for Those Who Received a Mobile Response Service		
Referral Sources	February	YTD
Not Applicable (No Military Status)	3	77
Armed Forces Reserve	0	0
Armed Forces Active Duty	0	0
Armed Forces Dependent Family Member	0	0
Armed Forces Discharged	0	1
Armed Forces Retired	0	1
National Guard	0	0
Not Collected (Not Asked)	16	53
Unknown (Asked but not Answered)	11	17
TOTAL	30	149

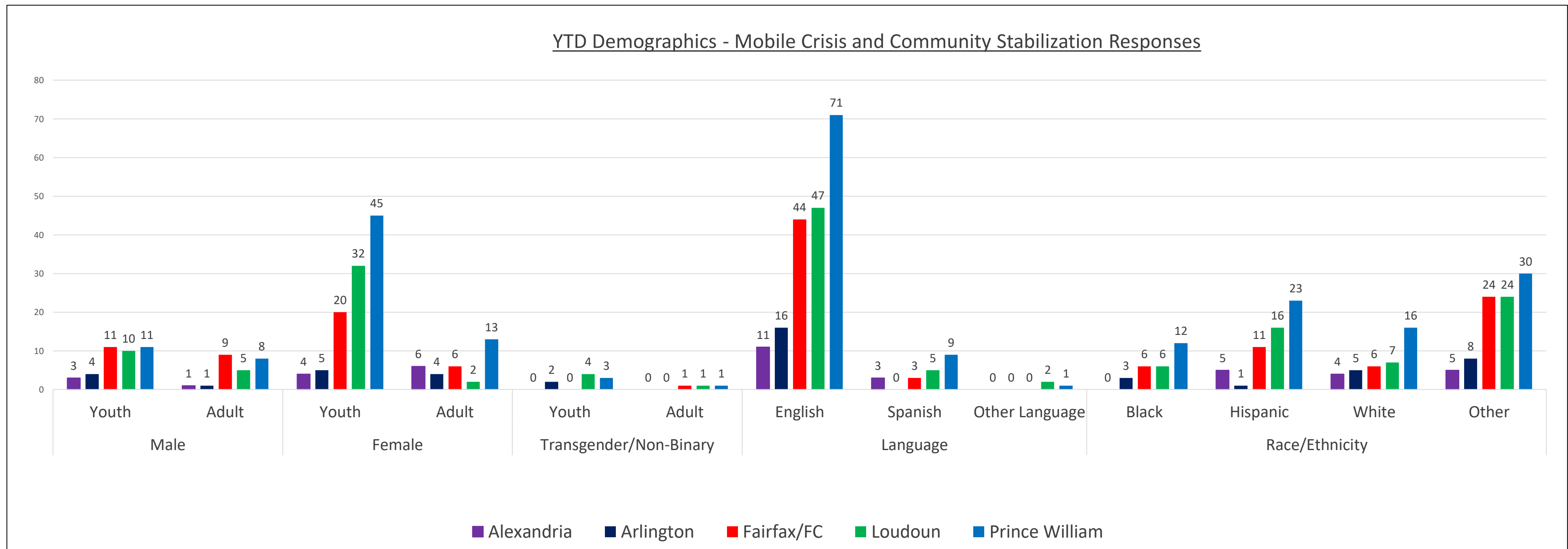


CR2 Referral Demographics - February 2024, FY24



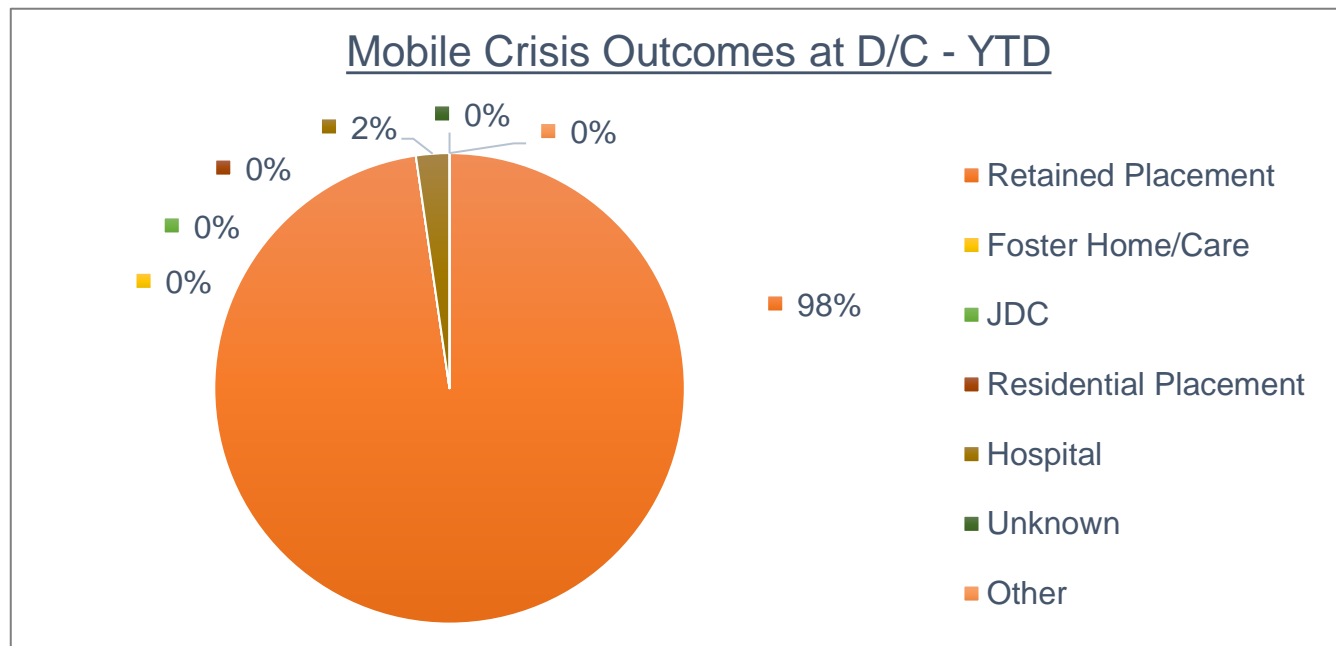
February Demographics - Mobile Crisis Response													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	0	0	1	0	0	1	0	0	0	0	0	1
Arlington	1	0	2	0	0	0	3	0	0	0	0	0	3
Fairfax/FC	2	5	0	2	0	0	9	0	0	0	0	0	9
Loudoun	1	1	5	0	0	0	6	1	0	0	1	0	6
Prince William	1	0	5	3	0	1	9	1	0	0	1	1	8
Total	5	6	12	6	0	1	28	2	0	0	2	1	27

February Demographics - Mobile Community Stabilization													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	1	0	1	0	0	1	0	0	0
Fairfax/FC	1	0	1	0	0	0	1	1	0	0	2	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	2	0	5	0	0	0	7	0	0	1	4	1	1
Total	3	0	6	0	1	0	9	1	0	2	6	1	1

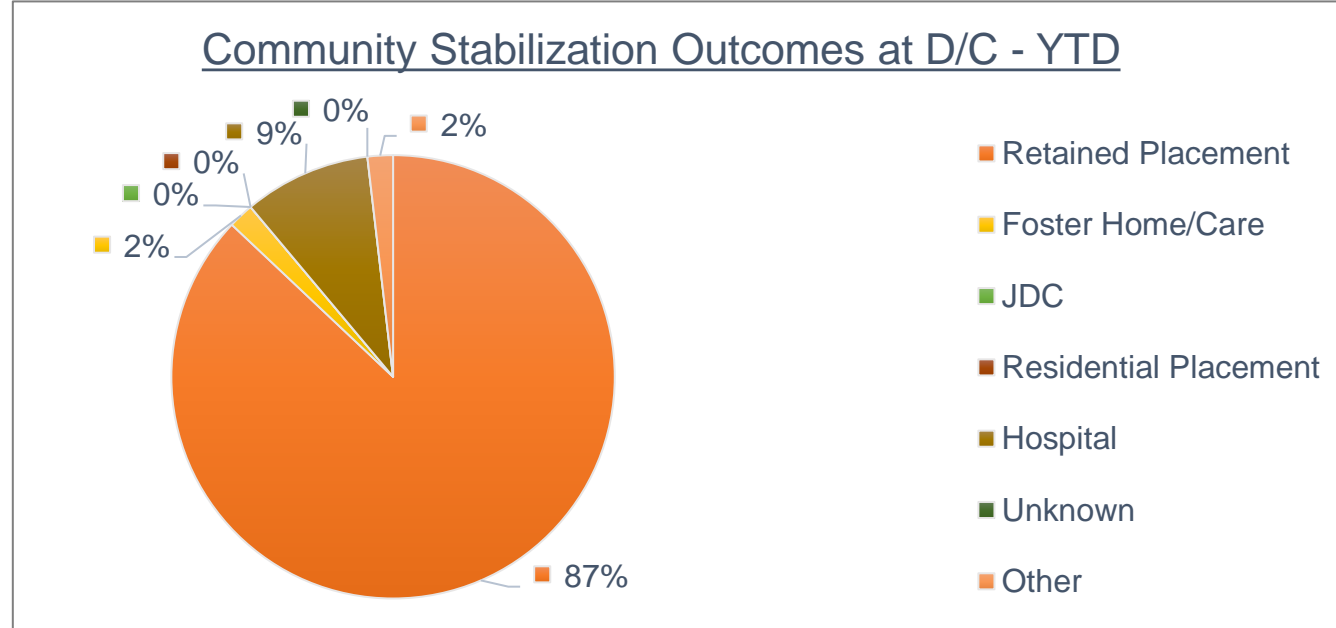


CR2 Outcomes at Discharge - February 2024, FY24

Mobile Crisis Outcomes at Discharge		
Outcome	February	YTD
Retained Placement	18	128
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	0
Hospital	0	3
Unknown	0	0
Other	0	0
Total	18	131



Community Stabilization Outcomes at Discharge		
Outcome	February	YTD
Retained Placement	9	47
Foster Home/Care	1	1
JDC	0	0
Residential Placement	0	0
Hospital	0	5
Unknown	0	0
Other	0	1
Total	10	54



CR²

# Not Admitted due to Program at Capacity		
CSB	February	YTD
Alexandria	0	0
Arlington	0	0
Fairfax/FC	0	0
Loudoun	0	0
Pr. William	0	0
Total	0	0

Community Stabilization Outcomes at Discharge by CSB		
CSB/Locality	February	YTD
Alexandria	0	3
Arlington	0	4
Fairfax/FC	1	16
Loudoun	1	5
Prince William	8	26
Other	0	0
Total	10	54

February	YTD Readmissions for Mobile Crisis Response			YTD Readmissions for Mobile Community Stabilization		
	CSB/Locality	30 days	60 days	90 days	30 days	60 days
Alexandria	0	0	0	0	0	0
Arlington	1	0	0	0	1	0
Fairfax/FC	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0
Prince William	0	0	0	0	1	0
Other	0	0	0	0	0	0
Total	1	0	0	0	2	0

CR2 STAFFING - February 2024 FY24



Staff Vacancy Rate													
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Average
Filled Positions	31	28	28	29	28.0	29.0	32	32					30
Contracted Positions	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5
Vacancy Rate	-13%	-21%	-21%	-18%	-21%	-18%	-10%	-10%					-17%

