



CONSOLIDATED COMMUNITY FUNDING POOL (CCFP)

- Sarah Allen, Neighborhood and Community Services, Deputy Director

October 20, 2022

CCFP: SIGNIFICANT CHANGES

- ❑ There have been significant changes to the Consolidated Community Funding Pool (CCFP).
- ❑ This presentation will provide an overview of these process improvements.

CCFP: HISTORICAL OVERVIEW

- ❑ CCFP was established in 1997.
- ❑ Prior to CCFP, funding came from annual contributions, formal contracts and grants.
- ❑ The multimillion-dollar shortfall of 1997 prompted change.
- ❑ BOS moved to maintaining a reduced level of funding and consolidated agency funds into a Community Funding Pool.
- ❑ This became the Consolidated Community Funding Pool with funding from county general funds, Community Development Block Grant (CDBG) and Community Services Block Grant (CSBG).

CCFP: WHAT IS IT?

- ❑ A competitive funding process for human services programs developed and administered by non-profits.
- ❑ Funding is on a two-year cycle and includes monies from the county's general funds, Community Services Block Grant (CSBG) and Community Development Block Grant (CDBG). Total funding is \$13-\$14 million.
- ❑ Awardees are selected by a committee of Fairfax County residents.
- ❑ The CCFP process involves the Board of Supervisors, county staff, community residents, and representatives from Boards, Authorities and Commissions (BACs).

CCFP PROCESS IMPROVEMENTS: BACKGROUND

- ❑ Concerns:
 - Troubling service level gaps.
 - Impact of COVID-19.
 - Areas of Fairfax County with no basic needs funding support.
- ❑ Workgroup comprised of Consolidated Community Funding Advisory Committee members, non-profit executive directors and NCS staff worked to develop process changes.
- ❑ Process changes approved and ready for implementation in next funding cycle on July 1, 2022.
- ❑ A December 2020 Joint Board Matter directed staff to review CCFP and make recommendations for process improvements.

CCFP PROCESS IMPROVEMENTS: RECOMMENDATIONS

- ❑ A two-lane Request for Proposal (RFP) strategy.
- ❑ Two citizen-led Selection Advisory Committees (SACs) to rate proposals from each lane and recommend funding.
- ❑ Board of Supervisors will provide names of three county residents to serve on each SAC.
- ❑ Review of current CCFP contracted programs.
 - Ensures we do not lose critical components of our human services systems.

CCFP PROCESS IMPROVEMENTS: TWO REQUESTS FOR PROPOSALS

- ❑ RFP I: \$7-\$8 million in programs to support important services which build self-sufficiency, provide health programs, assist with financial stability, encourage positive behaviors, and build strong social networks.
- ❑ RFP II: \$5-\$6 million for Emergency Food and Housing Assistance.
 - Allocated according to community need (region/zip code data).
 - Support for Emergency Food and Emergency Housing to ensure supports are available without gaps in services.
 - Funding amount may vary by cycle based on community conditions.

CCFP CATEGORIES (RFP I)

Category	Outcome Statement and Service Examples
FINANCIAL STABILITY (Financial Assistance to Financial Empowerment)	<p>To have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.</p> <ul style="list-style-type: none">• Financial literacy/management training and counseling to foresee and prevent financial crises.• Affordable, accessible, quality childcare for family members transitioning into the workforce.• Employment assistance, job and entrepreneurship training.
FOOD AND NUTRITION	<p>To have reliable and consistent access to sufficient, affordable and nutritious food. To have access to information and education about healthy and nutritious food and the opportunity to develop the knowledge and resources to practice healthy eating.</p> <ul style="list-style-type: none">• Nutrition education programs.• Farmers markets, food co-ops, mobile markets, neighborhood distribution sites, community gardens.• Food provision programs that offer case management services towards self-sufficiency.

CCFP CATEGORIES (RFP I)

Category	Outcome Statement and Service Examples
HEALTH	<p>To have access to primary, specialty, oral, behavioral, and long-term health care, particularly prevention services. To develop the knowledge and resources to practice healthy behaviors and take action to prevent and manage disease and adverse health conditions.</p> <ul style="list-style-type: none">• Health fairs and health screening clinics, dental clinics, inoculations, nutrition education.• Primary medical/dental services and specialty care.• Behavioral health services (e.g., suicide prevention, mental health, drug prevention/recovery).
HOUSING	<p>To have safe, stable, and accessible living accommodations along with other basic necessities. To have access to affordable housing with the accommodations and supportive services necessary to live as independently as possible in a community setting.</p> <ul style="list-style-type: none">• Services to support housing stability and to maximize tenants' ability to live independently.• Services to assist individuals and families to locate housing, including opportunities for seniors and persons with special needs.• Services to assist households with low-cost housing rehabilitation, repairs, and replacements to address accessibility, safety or critical issues needed to preserve affordable housing for low-income seniors, persons with disabilities or persons with low income.

CCFP CATEGORIES (RFP I)

Category	Outcome Statement and Service Examples
LITERACY/EDUCATIONAL DEVELOPMENT/ ATTAINMENT	<p data-bbox="1518 325 2476 546">To have the ability to read, write, and communicate effectively in order to manage finances and attain employment goals through academic and vocational achievement. To have access to quality early care and education and supports to develop employment and independent living skills.</p> <ul data-bbox="1518 562 2270 739" style="list-style-type: none"><li data-bbox="1518 562 2270 601">• English proficiency services and/or instruction.<li data-bbox="1518 608 2084 646">• Early child development services.<li data-bbox="1518 654 2046 692">• Adult education, credentialing.<li data-bbox="1518 699 2142 739">• Digital access and literacy programs.
POSITIVE BEHAVIORS AND HEALTHY RELATIONSHIPS	<p data-bbox="1518 829 2476 953">To develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.</p> <ul data-bbox="1518 969 2461 1190" style="list-style-type: none"><li data-bbox="1518 969 2461 1051">• Youth-based prevention programs and services focusing on positive behaviors and healthy relationships.<li data-bbox="1518 1058 1977 1096">• Trauma recovery services.<li data-bbox="1518 1103 2354 1190">• Domestic violence and sexual abuse prevention and recovery services.

CCFP CATEGORIES (RFP I)

Category	Outcome Statement and Service Examples
SUPPORT/COMMUNITY/ SOCIAL NETWORKS	<p data-bbox="1536 562 2446 736">To have information about and access to local services, including community-based transportation and childcare, and the ability to establish and maintain communal and social relationships.</p> <ul data-bbox="1536 751 2446 976" style="list-style-type: none"><li data-bbox="1536 751 2446 793">• Social environments for isolated/homebound individuals.<li data-bbox="1536 793 2446 879">• Affordable transportation, especially for vulnerable populations.<li data-bbox="1536 879 2446 922">• Supportive programs for persons with disabilities.<li data-bbox="1536 922 2446 976">• Wi-Fi/Internet access and computer support.

CCFP CATEGORIES (RFP II)

Category	Outcome Statement and Service Examples
EMERGENCY FOOD ASSISTANCE	<p data-bbox="1462 315 2453 391">To have reliable and consistent access to sufficient, affordable and nutritious food.</p> <ul data-bbox="1556 408 2066 489" style="list-style-type: none"><li data-bbox="1556 408 2066 444">▪ Neighborhood distribution sites.<li data-bbox="1556 451 1977 489">▪ Food vouchers/gift cards.
EMERGENCY HOUSING ASSISTANCE	<p data-bbox="1462 639 2430 715">To have safe, stable, and accessible living accommodations along with other necessities.</p> <ul data-bbox="1556 732 2479 1096" style="list-style-type: none"><li data-bbox="1556 732 2423 861">▪ Provision of temporary or emergency shelter and supportive services to individuals and families, including youth, experiencing homelessness.<li data-bbox="1556 868 2453 953">▪ Programs and services that address eviction prevention or housing crisis.<li data-bbox="1556 961 2479 1096">▪ Services to assist individuals and families without stable housing, including opportunities for seniors and persons with special needs.

CCFP: SELECTION ADVISORY COMMITTEE (SAC)

- ❑ All-citizen SAC reviews and evaluates proposals and makes recommendations on how funds should be distributed to community partners.
- ❑ Each RFP will have its own SAC process.

CCFP: ADDITIONAL INFORMATION

- ❑ The CCFP funding application for FY2023-2024 will be released this fall.
- ❑ Once the CCFP application is released to the public, a pre-proposal conference will be held to answer any questions. Register for eVA to learn about upcoming opportunities:
<https://eva.virginia.gov/>.

CCFP: ADDITIONAL INFORMATION

- ❑ For more information about CCFP, go to <https://www.fairfaxcounty.gov/procurement/sponsoredprograms/fundingpool>.

On this webpage, you will find:

- CCFP Process Improvement Recommendations.
- FY2021-2022 Resource Manual and Application Form (provides an example of what information may be requested for FY2023-2024).
- Links to funding process and FY2021-2022 list of CCFP Awards.

CCFP: SAC RECRUITMENT

Community Volunteers Wanted!

**Help make a
difference for those
who need it most...**



Join our Selection Advisory Committee!

Fairfax County manages the Consolidated Community Funding Pool, a competitive countywide funding opportunity for programs that fill critical human services needs among the most vulnerable populations.

We are seeking community volunteers willing to participate on a Selection Advisory Committee to review and evaluate proposals and make recommendations on how to distribute funds to community partners that provide programs to support Fairfax County residents. Extensive pre-service orientation will be provided, and this volunteer opportunity can be done entirely virtually if requested.

Selection Advisory Committee Eligibility Requirements:

- Must be a Fairfax County resident.
- At least 21 years of age.
- Not a current Fairfax County Government employee, board member/officer or an employee of any organization planning to apply for CCFP funding.
- Can commit 2.5 hours per week from January-March 2022.
- Fill out a SAC application.
- Submit resume and complete orientation.

Interested?

Visit our [Consolidated Community Funding Pool information page](#) or contact Michelle.Brizzi@fairfaxcounty.gov for more information and apply by August 31, 2021.



Reasonable accommodations made upon request; call 703-324-4600 or TTY 711.

A Fairfax County, VA
Publication. Printed 4/2021

