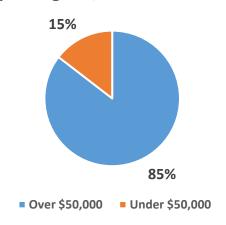
Fiscal Year 2021 Consolidated Community Funding Pool Analysis of Funded Programs

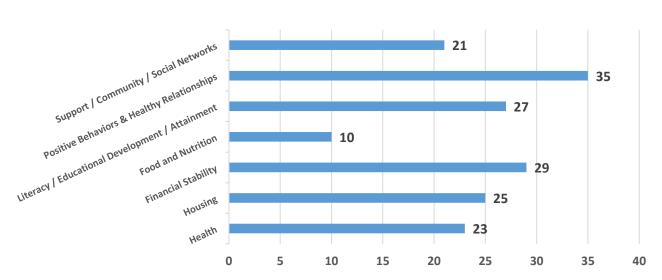
Of the total 157 eligible applications received, 23 (15%) were from organizations using the new application form for funding requests of \$50,000 or less.

15% of applications from organizations requesting \$50,000 or less in funds



The 119 programs recommended for award provide services to all seven categories. The category served in each recommended proposal is indicated in the chart below. Each organization could select up to two categories.

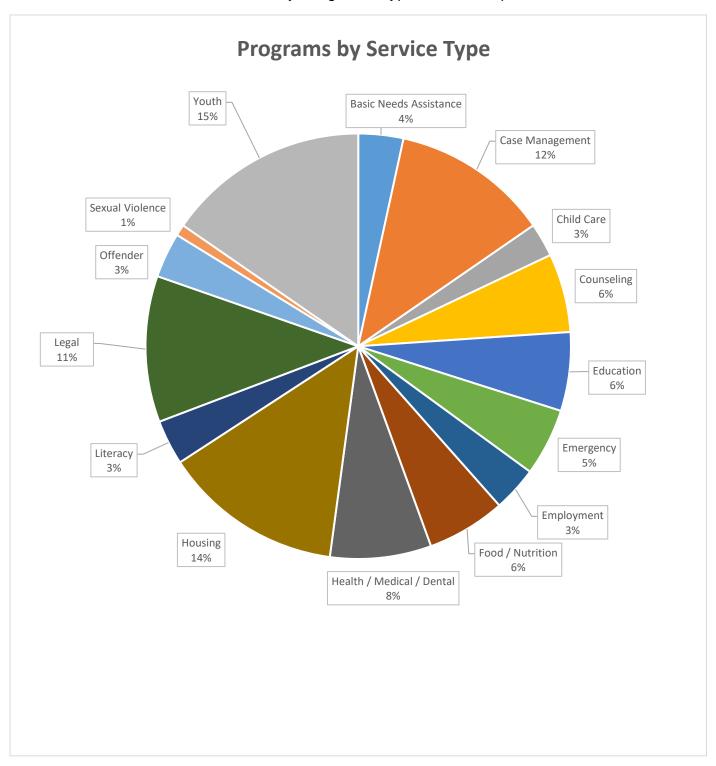
Number of Recommended Awards by Category



ATTACHMENT 3

Fiscal Year 2021 Consolidated Community Funding Pool Analysis of Funded Programs

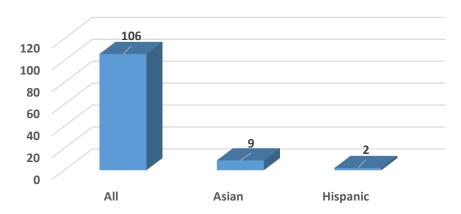
Based on the program descriptions in the applications, the following chart indicates the number of recommended awards by the general type of services provided.



Fiscal Year 2021 Consolidated Community Funding Pool Analysis of Funded Programs

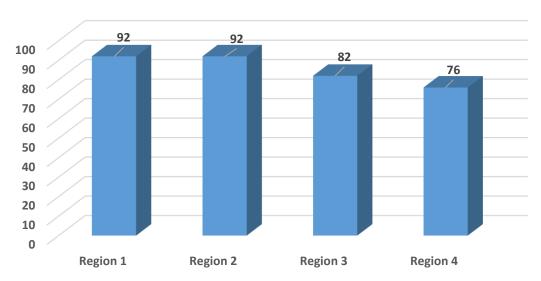
Based on the program descriptions in the applications, the following chart indicates the number of recommended awards by ethnic population served.

Number of Recommended Programs By Ethnic Population



Programs recommended for award serve multiple regions of the county; 84 of the 119 programs are proposed to serve clients in more than one region, and 65 of the 119 programs are proposed to serve clients in all four regions of the county.

Number of Recommended Programs Serving Each Region of the County



ATTACHMENT 3

Fiscal Year 2021 Consolidated Community Funding Pool Analysis of Funded Programs

Twenty-one of the recommended programs (17%) are new, and 98 programs (84%) are recommended for continued funding of existing programs.

17% of Recommended Awards are for Newly Proposed Programs

